

# ADANSI NORTH DISTRICT ASSEMBLY

## 2009 ANNUAL PROGRESS REPORT (APR)

### 1.0 INTRODUCTION

#### **1.1 Purpose of the Monitoring and Evaluation for 2009**

The primary intention of preparing Monitoring and Evaluation plan is to establish an efficient system for tracking the execution of programmes, projects and activities, and to produce timely reports to various stakeholders to enable them make informed decisions.

Report on annual progress of M&E is the mode envisaged to successfully compare outcomes with targets and thereby assessing project achievements on regular basis. Decision makers thereupon are informed about the outcome of progress, observation and the gaps at each level of activity.

Therefore the status of key indicators are of primary importance as they facilitate measuring achievement being made with regard to meeting developmental goals and objectives and targets outlined in the District Medium Term Development Plan. (DMTDP).

#### **The specific Purpose of the Report.**

The specific purpose of the report is to;

- To review actions on implementation of various interventions.
- To assess the performance of set indicators and targets which have been adopted for monitoring and evaluating the achievements of programmes and interventions implemented in 2009.
- To devise strategies and recommendations for addressing the shortfalls.

The district performance indicators report thus reports highlight and updates on the status of action taken by the Adansi North District on core and specific indicators in the GPRSII and M&E plan and captures additional indicators that have since been identified in the course of implementing programmes and projects. It has been recognized that as a result of the lessons learnt in the previous performance. Detailed analysis of this is found in the summary tables presented below;

- Data and information for preparation of the report were obtained from the decentralized departments and agencies as well as specific stakeholders.

- Data were initially difficult to collect due to improper documentation and inconsistencies. Added to this, was the difficulty of analyzing a number of new indicators which had emerged after the preparation of the GPRS II which did not have a baseline or existing data to support the setting of practical targets and monitoring.

## **I.2 Processes Involved and Difficulties Encountered**

Data and information for the preparation of report were obtained from the various decentralized departments and agencies as well as specific stakeholders in the district.

District Planning Co-ordinating Unit (DPCU) meeting was organized to provide an opportunity to departments and line heads or agencies to present details of their annual progress reports.

Every sector after presentation was given the opportunity to explain the reasons for their performance. They were made to answer questions from other sectors heads, elaborating the reasons for the sector performance either positively or negatively.

After thorough discussions, inputs from the various heads were used to prepare this monitoring and evaluation report.

Due to improper documentation of data, there were inconsistencies in data from almost all the sectors, but further probing helped in getting the correct data.

Inadequacy of updated data coupled with in availability of established baselines and targets, especially on many of the new indicators selected to track progress, posed another challenge to the effective monitoring of the implementation of the District Development Plan.

## **I.3 Status of Implementation of the Medium Term Development Plan**

Even though, the district strengthened its performance in the implementation of programmes and projects contained in the 2009 annual plan achievements were not significantly different from what was obtained in 2008. This could largely be attributed to the limited in flow of funding to the district.

Status of implementation according to sectors has been outlined below;

## 2. UPDATE ON CORE DISTRICT INDICATORS (Categorized by GPRS II Thematic Areas)

	PRIVATE SECTOR COMPETITIVENESS	2009 Target	2007 Indicator level	2008 Indicator level	2009 Indicator level
1	Percentage (%) increase in yield of selected crops, livestock and fish 1. Crops <ul style="list-style-type: none"> <li>• Maize</li> <li>• Rice (milled)</li> <li>• Cassava</li> <li>• Yam</li> <li>• Cocoyam</li> <li>• Plantain</li> </ul> 2. Livestock <ul style="list-style-type: none"> <li>• Cattle</li> <li>• Sheep</li> <li>• Goats</li> <li>• Pigs</li> <li>• Poultry</li> </ul>		(4.3MT/ha) - (22.53MT/ha) (29.03MT/ha) (14.83MT/ha) (12.03MT/ha)	4.7% - 4.9% 5.2% 4.7% 5.0%	-57.8% 20% -34% -68.9% -31.6% -14.3%
2	Proportion/length of roads maintained/ Rehabilitated - Trunk Roads (in km) - Urban Roads (in km) - Feeder Roads (in km)	440 km	345 km	400 km	461 km
3	% change in number of households with access to electricity (Customer Population)	-	(3,551)	12.95%	13.94%
4	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and wetland	- - -	- - -	- - -	- - -
5	% increase in tourist arrivals	-	-	-	-
6	Teledensity/ Penetration rate:	-	-	1	5
<b>HUMAN RESOURECE DEVELOPMENT</b>					
7	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	-	(31)	(6)	(16)
8	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	-	0	0	1
9	Under-five mortality ratio (Number of deaths occurring between birth and exact age five per 1000 live births)	-	0	6	9
10	Malaria case fatality in children under five years per 10,000 population	-	0	0	0
11	Percentage of population with sustainable access to safe water sources	75%	57.4%	61.8%	81.3%
12	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	55%	40%	45%	60%
13	Gross Enrolment Rate (Indicates the number of pupils/students at a given level of schooling-				

	regardless of age- as proportion of the number of children in the relevant age group)				
	- Primary	-	100.6%	102.9%	102.8%
	- JSS	-	79.4%	82%	82.6%
	- SSS	-	-	-	-
	Net Admission Rate in Primary School (indicates Primary One enrolment of pupils aged 6 years)	-	81.2%	89.8%	89.8%
14	Gender Parity Index (Ratio between girls and boys enrolment rates, the balance of parity is 1.00)				
	- Primary	-	95%	95%	95%
	- JSS	-	85%	84%	83%
15	Proportion of enrolment of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	(490)	(250)	(360)	(489)
	<b>GOOD GOVERNANCE AND CIVIC RESPONSIBILITY</b>				
16	Total amount of internally generated revenue	GHC 212,079.52	GHC 19,355.93	GHC 19,532.06	GHC 177,250.79
17	Amount of Development Partner and NGO funds contribution DMTDP implementation	-	GHC 89,617.29	GHC 633,656.11	GHC 218,584
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)				
19	Number of reported cases of abuse (children, women and men)				
20	Police citizen ratio				

### 3.0 UPDATE ON FUNDING BY SOURCE (GHC)

	2007	2008	2009	TOTAL
DACF	324,672.96	94,400.25	80,007.46	499,080.67
IGF	2,804.20	130,078.91	177,250.79	310,133.9
HIPC FUNDS	367,434.51	87,700.00	45,000.00	500,134.51
GOG GRANTS			81,818.83	81,818.83
DONAR GRANTS	221,280.64	4,740,756.11	276,721.20	5,238,757.95
TOTAL REVENUE	37,292,208.8	5,052,935.27	660,798.28	6,629,925.86

### 4.0 UPDATE ON DISBURSEMENT (GHC)

	2007	2008	2009	TOTAL
ADMINISTRATION	238,729.02	31,480.98	54,505.08	324,715.08
SERVICE	80,339.40	266,361.60	60516.03	407,217.30
INVESTMENT			200.00	200.00
SPECIAL PROJECTS	3,866.80	159,322.20	157,904.69	321,093.69

MISCELLANEOUS				
<b>TOTAL EXPENDITURE</b>	<b>322,935.22</b>	<b>457,164.78</b>	<b>323,484.97</b>	<b>1,053,226.07</b>

## 5.0 UPDATE ON NATIONAL YOUTH EMPLOYMENT PROGRAMME

### BACKGROUND

The National youth Employment Programme (NYEP) was implemented in the year 2006. Four (4) modules namely Community Education Teaching Assistant (CETA), Health Extension Workers (HEW), Waste and Sanitation and Paid Internship have so far been implemented.

### DATA ANALYSIS

Below is the Data Analysis of the modules which have already been put in place.

MODULE	NO. ENGAGED	NO. AT POST	NO. VACATED	MALE	FEMALE
C.E.T.A	129	123	06	57	66
H.E.W	69	63	06	04	59
Waste & Sanitation	122	115	07	77	38
Paid Internship	06	02	04	-	02
Sanitation Guards	10	10	-	07	03
<b>TOTAL</b>	<b>336</b>	<b>313</b>	<b>23</b>	<b>145</b>	<b>168</b>

From the table, a total number of 336 beneficiaries were employed. The current number of beneficiaries at post stands at 313. In effect, 23 beneficiaries have vacated their post.

### **NEW REGISTRATION**

Apart from the total number of 313 beneficiaries at post, the District Office of NYEP has also registered 400 unemployed youth. The new registration is illustrated diagrammatically as follows:

<b>MODULE</b>	<b>NO. IF NEWLY REGISTERED YOUTH</b>
C.E.T.A	197
H.E.W	180
Waste & Sanitation	23
<b>TOTAL</b>	<b>400</b>

### **NEW MODULES YET TO BE IMPLEMENTED**

The programme is set to implement such modules as Youth in Trade and Vocation (Dressmaking), youth in Agric Business and Youth in Security Services. The District Office of NYEP has so far screened and selected six (6) out of the 28 Youths who applied for the Youth in Security Services Module. The six (6) successful applicants will sooner than later undergo training for not less than two (2) months. Ten (10) Youth from the District have also been selected to learn trade, dressmaking to be precise.

Registration for Youth in Agric. Module is still in progress. Under the youth in Agric Business Module, the District Office of NYEP in collaboration with the Adansi North District Assembly registered the Youth to learn the rearing of grass cutter, snail, mushroom and rabbit. Fish farming is one other lucrative businesses for which of the Youth have registered.

## **6.0 UPDATE ON THE CAPITATION GRANT IMPLEMENTATION IN THE DISTRICT**

The implementation of the Capitation Grant Policy started in the District from the 2006/2007 academic year. Since then, there has been regular release of funds to schools through the District office.

The amounts released to the District since the inception of the policy are as follows;

<b>ACADEMIC YEAR</b>	<b>AMOUNT (GHC)</b>
2006/2007	86,481.00
2007/2008	-
2008/2009	94,038.00
2009/2010	47,000.00 (1 <sup>ST</sup> Trench)

The District office deducts an amount of thirty-five Peswass (GHC.35) per child for standardized examination for all schools. This has facilitated the process of assessing performance of pupils for necessary action to be taken.

### **BENEFITS OF CAPITATION GRANT TO SCHOOLS IN THE DISTRICT**

Headmasters provide the following from the Capitation Grant;

- ✚ Supplementary reading books, text books, science equipments and computers.
- ✚ Environmental sanitation in schools have improved because there is regular supply of health needs like toiletries, drinking buckets and cups, towels as well as first aid drugs.
- ✚ Teaching and Learning Material are made available for teachers and this has enhanced effective delivery of lesson notes.
- ✚ Sports equipment and Cultural customs are made available for effective cultural and sports activities.
- ✚ Academic results have improved. In 2008/2009 academic year, the result was 65.08% as compared to the 2007/2008 academic year, which was about 62%.

## **7.0 UPDATE ON INCENTIVES FOR BUSINESS DEVELOPMENT IN THE DISTRICT**

The Adansi North District Assembly through Rural Enterprises Project provides incentives to boost business development in the District.

### **TRAINING PROGRAMMES**

Preparatory activities like Community Based Fora and Business Orientation Seminars are organized to introduce and identify specific needs of entrepreneurs.

Community Based Skills Training is organized to introduce new and improved technologies and also improve the technical skills of entrepreneurs. The technical skills adopted during the training builds their confidence to venture into self employment.

Small Business Management Training is also organized to improve the managerial and entrepreneurial competence of clients. The survival and growth of businesses largely depend on how well the entrepreneur understands the dynamics in the different stages of business growth.

Through these interventions, the District through Rural Enterprises Project has trained about **1,099** entrepreneurs and this serves as a great incentive boost for businesses in the District.

The District also through Rural Enterprises Project supports entrepreneurs to participate in trade fairs and exhibition shows. In 2008 and 2009, the District has supported six entrepreneurs to participate in the Mankessim and Asamankese trade fairs and exhibition shows organized by the Project respectively.

**SUPPORT TO GRADUATE APPRENTICESHIP**

The District also compliments the effort of the Rural Enterprises Project by fulfilling part of its agreement to provide equipments or tools to poor and underprivileged Graduate apprentices to start their businesses. In 2009, thirty (30) poor and underprivileged Graduate apprentices received various equipments and tools in their respective trades in the District.

Below is the statistics of the achievements under the GPRSII Thematic Areas;

NO.	THEMATIC AREA	LOCATION	PROJECTS FULLY IMPLEMENTED	PROJECTS PARTIALLY IMPLEMENTED	PROJECTS NOT IMPLEMENTED
1	PRIVATE SECTOR COMPETITIVENESS	Fumso Anhwiaso Odem	Construction of 9.65km Fumso-Anhwiaso-Odem Road		
2	PRIVATE SECTOR COMPETITIVENESS	District-wide			Establishing 20No. Agro-processing machines
3	PRIVATE SECTOR COMPETITIVENESS	District-wide			Construction of proper storage facilities at vantage points
4	PRIVATE SECTOR COMPETITIVENESS	District-wide			Rehabilitation of 25km Feeder road in food production areas
5	PRIVATE SECTOR COMPETITIVENESS	District-wide			Construction of 7.5 km farm track in selected food production areas
6	PRIVATE SECTOR COMPETITIVENESS	District-wide			Purchase of 5No.Power Tillers and 6No. Donkey Carts for Oil Palm and Cassava Producers
7	PRIVATE SECTOR COMPETITIVENESS	District-wide			Procure 5No. Water Pumps and accessories for 30 farmers

8	PRIVATE SECTOR COMPETITIVENESS	District-wide			Construct 5No. Dug-out for irrigation purpose
9	PRIVATE SECTOR COMPETITIVENESS	Nsokote Praso Amantia Muronam Anomabu Sackitey Kwabena Fante	Extension of Electricity		
10	HUMAN RESOURCE DEVELOPMENT	District-wide	Construction of 65No. Borehole		
11	HUMAN RESOURCE DEVELOPMENT	Fumso	Construction of INo. Small Town Water System		
12	HUMAN RESOURCE DEVELOPMENT	Fomena	Construction of INo. Small Town Water System		
13	HUMAN RESOURCE DEVELOPMENT	Bodwesango		Construction of INo. 3-Unit Classroom Block	
14	HUMAN RESOURCE DEVELOPMENT	Dompoase	Construction of INo. 3-Unit Classroom Block		
15	HUMAN RESOURCE DEVELOPMENT	Aboabo II		Construction of INo. 3-Unit Classroom Block	
16	HUMAN RESOURCE DEVELOPMENT	Fomena		Construction of INo. K.G. Block	
17	HUMAN RESOURCE DEVELOPMENT	Mensahkrom		Construction of INo. 6-Unit Classroom Block	
18	HUMAN RESOURCE DEVELOPMENT	Anwona		Construction of INo. 4-Unit Teachers Quarters	
19	HUMAN RESOURCE DEVELOPMENT	Akrokeri		Construction of INo. 3-Unit Classroom Block	
20	HUMAN RESOURCE DEVELOPMENT	Dompoase	Construction of INo. Small Town Water System		
21	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena		Construction of INo. Administration Block	
22	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Asokwa	Construction of INo. Area Council Office		
23	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Anhwiaso		Construction of INo. Area Council Office	
24	GOOD GOVERNANCE	Fomena	Construction of 2No.		

	AND CIVIC RESPONSIBILITY		Semi-Detached Bungalows		
25	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Bodwesango	Construction of 1No. Area Council Office		
26	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fumso			Construction of 1No. Area Council Office
27	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Dompoase			Construction of 1No. Area Council Office
28	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena			Construction of 1No. Area Council Office
29	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena		Construction of 2No. Semi-Detached Bungalows	
30	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena		Construction of 1No. Police Commander's Office	
31	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena		Construction of 1No. 4-Unit Staff Quarters	
32	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena	Fencing, Paving and landscaping of DCE's Residence		
33	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	Fomena	Construction of 1No. DCE's Boys Quarters		
34	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY	New Ayaase		Rehabilitation of 1No. District Magistrate's Quarters	