

AWANSIE WEST DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT

2009

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CHAPTER ONE GENERAL INTRODUCTION

1.1 INTRODUCTION

The Amansie West District has since been implementing its medium term plan 2006-2009. This report is the fourth in the series of reports on the assessment of strides made as a result of the implementation of the DMTDP – 2006 – 2009 and to make the necessary revisions for the overall development of the district.

The Monitoring and Evaluation plan prepared is to guide the implementation of the Medium term Development Plan 2006 – 2009 to avoid unnecessary deviations from the plan and further to monitor progress of the plan for possible review.

1.2 PROCESSES

The District Planning Coordinating unit has the sole responsibilities of monitoring and evaluation of the Medium term Development plan. The unit was guided by the Monitoring and Evaluation plan prepared in 2006/7 and the guidelines for successfully preparing a monitoring and evaluation plan met on several occasions to initiate processes for implementation of the plan. With special reference to the manual for the operationalisation of District planning coordinating unit, roles were assigned to respective members.

As has been the norm in the Assembly, The core monitoring team comprising the planning officer, the budget officer and the district PWD engineer were tasked to monitor all ongoing physical projects and report to the committee.

All other members were tasked to make available to the committee, progress made so far in their respective departments. To this end, a format for reporting was thus circulated to members for reporting and a deadline for submission was declared.

1.3 CHALLENGES AND DIFFICULTIES

Development of any report is usually froth with many challenges and this is not an exception.

The following are some of challenges faced by the DPCU in its monitoring and evaluation activities

- Inadequate logistics
- Low access to vehicle for monitoring
- Inadequate motivation
- difficulty in accessing data
- poor accessibility to communities

CHAPTER TWO PERFORMANCE IN THE DISTRICT

2.1 INTRODUCTION

This part of the report is devoted for the discussion on the achievements made in attempting to reach the targets set in the District Medium Term Plan. This has been discussed in accordance with the three major thematic areas of the GPRS II

2.2 STATUS OF IMPLEMENTATION OF THE 2006-2009 DMDTP

The implementation of DMTDP prepared in 2006 reached its completion point and the district has just started with the preparation of the next medium term development plan.

2.3 UPDATE ON FUNDING BY SOURCES

The table below shows update of funding sources from 2005 to 2008. The District Assembly Common Fund (DACF) continues to be the main source of funding to the Assembly.

Table 2.2 Funding Sources 2005-2007

	2006	2007	2008	2009	TOTAL
DACF	N/A	12016537018.7	1041860.38	150645913.85	12168224792.93
IGF	124662.2969	278398.75	307995.50	194485.69	905542.2369
HIPC FUNDS	141100.00	92000.00	N/A	N/A	233100.00
GOG GRANTS	622694.702	76394.03	848159.10	201761.43	1749009.262
DONOR GRANTS	56169.6656	36145.01	41489.50	N/A	133804.1756
TOTAL REVENUE	944626.6645	12017019956.49	2239504.48	151042160.97	1355246248.6045

Source: District Assembly Account Office, Manso Nkwanta

a) Releases of fund

The release of funds as usual to the assembly has not been regular. Even as at February, 2010 the third quarter release for DACF 2009 had not been released. This does not only affect expected dates of completions but also impacts negatively on cost of projects.

b) Efforts to generate funds

Internal revenue generation continuous to be a challenge for the district. This situation basically is as a result of inadequate data for revenue projections and more importantly, the inadequacy of logistics for revenue mobilization. To this end, the Assembly agreed to use part of its DACF

allocation for the procurement of a vehicle solely for the mobilization of revenue. Unfortunately, the delay in the release of DACF allocation hindered the attainment of this objective. Other Efforts being made to generate more funds include:

- Embarking on educational campaign on revenue generation
- Provision of training, incentives and logistics to our revenue collectors
- Provision of vehicle for revenue mobilization
- Revaluation of Properties

2.4 NATIONAL YOUTH EMPLOYMENT PROGRAMME

The District engaged **440** youths comprising **182 males** and **258** females under six (6) modules of the National Youth Employment programme. The table below depicts the number recruited under the 5 modules.

Table 2.3 NYEP under the various Modules

NO	MODULE	NO RECRUITED		
		MALES	FEMALES	TOTAL
1	Health Extension Works	5	79	84
2	Rural Education Teacher Assistants	125	125	250
3	Youth In Mosquito Spraying	21	-	21
5	Sanitation	4031	54	85
	TOTAL	182	258	440

Source: NYEP District Office, Manso Nkwanta (2010)

2.5 THE SCHOOL FEEDING PROGRAMME

The District has since the inception of the school feeding programme been implementing it. With a humble beginning with two schools, the district as at the end of 2009 had the programme in 13 schools. A total of 5,872 Pupils are under the programme and the programme is also employing a total of 73 in the area of catering, pantry men etc. The table below shows the schools, number of pupils who benefited from the programme and the total employment created.

Table 2.4 School Feeding Programme

	COMMUNITY	SCHOOL	ENROLMENT 2009	Number of people employed
1.	Manso Nkwanta	Manso Nkwanta D/A Primary	500	6
2.	Pakyi No. 2	Presby A	550	6
3.	Pakyi No.2	Presby B	571	5
4.	Pakyi No.2	Islamic Primary	530	6
5.	Manso Abore	Abore D/A Primary	489	6
6.	Manso Abore	Abore R/C Primary	507	5
7.	Essouwin	Essouwin D/A Primary	343	5
8.	Essuowin	Essouwin Meth. Primary	354	6
9.	Esaase	Esaase Meth. Primary	510	6
10.	Esaase	Esaase R/C Primary	384	5
11.	Dome – Beposo	Dome – Beposo Ang. Prim	353	6
12.	Brofoyedru	Brofoyedru D/A Primary	221	5
13.	Mem Nsiani	Mem Nsiani Primary	560	6
	TOTAL		5,872	73

Source: GES District Office Manso Nkwanta

The MVP is providing feeding for schools in its cluster.

2.6 Private Sector Led Competitiveness

This is one of the major thematic areas under the GPRS II, and in preparing the District Medium Term Development Plan, a broad goal of creating an enabling environment for a thriving private sector and generating employment” was set for this thematic area.

The specific objectives include the following:

- To train and support 15 CBOs to enter into agro-based industry by 2009
- To train 5000 youth to acquire vocational skills by 2009.
- To improve upon revenue generation by 35% by 2009
- To ensure that all mining activities are coordinated and streamlined to conform to rules and regulations governing mining by 2009
- To identify and develop a tourist site by 2009
- Provision of rural electrification for 20 communities by 2009
- Improvement of road infrastructure by 20% by 2009
- improvement of ICT in the District Capital by 2009

The year 2009 saw the implementation of various activities for the over all realization of this stated goal. These include the routine

- maintenance of feeder roads in the district,
- training of farmers in morden agriculture,

Table 2.5 private sector led competitiveness (performance)

Indicator	National Baseline	National Target	District Baseline (2005)	2007		2008		2009	
				Target	Actual	Target	Actual	Target	Actual
Private sector led competitiveness									
Percentage(%) increase in yield of selected crops, livestock and fish	Maize = 0.35	0.52	1.26mt/ha	1.26mt/ha	1.4t/ha	1mt/ha	1.5mt/ha	1.6mt/ha	1.9mt/ha
	Rice = 0.06	01.56		1.26mt/ha					
	Cassava= 0.52	mmm0.76	6.10mt/ha	6.2mt/ha	6.5mt/ha	6.5mt/ha	6.3mt/ha	4.5mt/ha	3.9mt/ha
	Yam = 0.45	0.65							
	Cocoyam -		5.13mt/ha	5.5mt/ha	5.6mt/ha	5.7mt/ha	5.8mt/ha	4mt/ha	3.75mt/ha
	Plantain -		4.88mt/ha	5mt/ha	5.1mt/ha	5.4mt/ha	5.2mt/ha	3.0mt/ha	1.25mt/ha

Source: District Agric Department, Manso Nkwanta (2009)

It is evident from the table that, selected crops have recorded a steady increase in production in the district.

2.6.1 ROAD REHABILITATION

During the period under reporting, almost all feeder roads in the district received routine maintenance. The table below indicates some of the feeder roads in the district.

Table 2.6

ROADS AND TOWNS	KILOMETERS	ACTIVITY
Akwasiso to Gyeduako	8.6	Reshaping
Dawusaso-Abuoso-Nipakyeremia	16.8	√
Dawusaso-Agyiem-Fahiakobo	21.0	√
Hiamankwah Jun -Hiamankwa	1.5	√
Gyeduako-Muhasa	1.2	Reshaping
Akropong-Adwuman-Kobeda	9.8	√
Mpatasie-Nwineso-Abodom	5.1	
Domi-Odaho	8.0	
Mem-Aponapon-Kensere	8.6	√
Yawhemekrom-Atobrakrom	3.0	Reshaping
Siabotre Jun –Siabotre	2.3	√
Kwakokrom Jun – Kwakokrom	5.0	
Kwakukrom-Miawano	2.8	
Bensasoo-Keniago	4.8	Reshaping
Bonteso Jun – Bon teso	3.0	
Moseaso-Abodiase-Nwineso	9.2	
Domiposo Jun – Ayiribikrom	6.0	Reshaping
Datano-Tontokrom – Grosso	20.2	
Bonsaaso-Yawkasa-Nkrumakrom	11.0	√
Manukrom Jun – Manukrom	2.5	√

Abudia – Asuadie-Ajajokrom	4.1	
Abo-re-Nkaasu	6.0	
Kwahu Jun – Kwahu	1.5	√
Brichakrom – Dwumakro	3.0	
Apenimadi-Aboaboso	5.0	√
Domi Jun – Domi	1.8	√
Nkaasu Jun – Adubiaso	8.8	√
Nyamebakyere Jun – Nyamebakyere	1.9	
Mem Jun – Agroyesum	6.1	√

Source: DPCU (2009)

2.6.2 DEVELOPING INFORMATION AND COMMUNICATION TECHNOLOGY

The number of mobile telephone networks increased from 3 to 4 namely Tigo, MTN, Vodafone and Zain. However, access to internet services is still very low. The ICTC provided by the ministry of communication in Manso Nkwanta has not got internet facility. The District intends to make it operational in the coming year. The Millennium Villages Project has provided in collaboration with Zain has provided internet facility for the Watereso Community.

2.7 HUMAN RESOURCES DEVELOPMENT

The Medium Term Development Plan under this thematic area set a broad goal of “ ***Improving Upon The Caliber Of Human Capital***”, various objectives were set for the various sector which fall under the thematic area for the over all achievement of this set goal.

2.7.1 EDUCATION

For education, the following are some of the specific objectives set

- To improve performance at the basic level education by the year 2009
- To increase access to teaching and learning materials by the end of the planned period
- To increase classroom blocks and facilities at the basic level by 10% by the end of 2009
- To promote and retain Girl Child education by the year 2009
- To promote sporting activity to unearth talents within the district

Various activities were set for implementation. These include the construction of teacher's accommodation, sponsorship of both teachers and pupils, provision of motor bikes for circuit supervisors and others. The table below shows the extent to which set indicators have been achieved and these

Table 2.7 Human Resource Development (Educational Performance)

No	Indicator	National Baseline	National Target	District Baseline (2005)	2007	2008	2009	Target for 2010
13	Gross enrolment rate							
	Primary	95.6	100	90.7:1	94.1	100.6	101.0	103.9
	JHS	90.0	100	54.9	65.4	67.4	78.9	86.9
	SHS	-	-	-	-	-	-	-
	Net admission rate in primary schools	0.95	100	79.4	86.4	93.4	94.5	96.5
14	Gender parity index							
	KG	0.98	1.0	0.95	0.96	0.99	1.02	1.05
	Primary	0.95	1.0	0.92	0.95	0.95	0.97	0.99
	JHS	0.90	1.0	0.75	0.82	0.85	0.87	0.90
	SHS	-	-	-	-	-	-	-
	TVET	-	-	-	-	-	-	-
	TEACHER PUPIL RATIO							
	KG	42:1	40:1	45:1	47:1	48:1	46:1	45:1
	Primary	40:1	35:1	47:1	46:1	45:1	45:1	35:1
	JHS	25:1	20:1	27:1	27:1	26:1	31:1	25:1
	SHS	-	-	-	-	-	-	-

Source: District Education Directorate, Manso Nkwanta (2010)

From the table above, as a result of the implementation of effective policies and the religious implementation of activities set in the DMTDP, basic indicators in educational sub sector have improved. For instance gross enrolment at the primary level has increased from 83.50% in 2005 to 84.20% in 2007 and for 2008, it was 93.3%. thus exceeding 2009 target. Again, the table above depicts a decreasing trend in teacher pupil ratio over the years at all levels in the educational ladder. This is clear indication of the pursuance of activities set in the medium term plan to improve upon teaching and learning.

2.7.2 HEALTH

The health sector of the district is of much concern to all the people. In this regard, the DMTDP stressed much on it. To this end, specific objectives such as the following were set:

- To increase accessibility to health facilities from 30% to 50% by 2009
- To reduce the incidence of malaria by 20% by the year 2009
- Reduce the prevalence rate of HIV/AIDS in the district from 3% to 2% by 2009
- To carry out sex education programme for the youth for a period of 3 years
-

Among some of the activities slated for the overall achievement of the objectives include, the construction of a theatre for Agona Health Centre, increase in HIV/AIDS Activities, support for roll back malaria, support for health professionals and others. The achievements of set targets are represented by the table below in the form of indicators

Table 2.8 HEALTH (PERFORMANCE INDICATORS)

Indicator	National Baseline	National Target	2007	2008	2009
ANC Registrants			N/A	N/A	5,475
NO. counceId			211	2892	2577
No.tested			206	2596	2226
No. Positive			18	72	36
Maternal mortality rate			57/100,000	24/100,000	111/100,000
Under five mortality rate			27	20	21
Trends in PNC			58%	77.2%	75.7%
Infant mortality rate			4/1000	1/1000	3/1000
ANC Coverage			89%	99.1%	94.5%

Source: Ghana Health Services Manso Nkwanta

HEALTH INSURANCE

The scheme since its inception has registered a total of 99,000 people. have been issued with cards to access health care. 57,008 insured people attended health facilities in the district.

2.7.3 WATER AND SANITATION

During the period under review, a number of water and sanitation projects have been implemented. In this respect, access to potable water has increased.

2.8 GOOD GOVERNANCE

This thematic area has a broad goal of “To ensure good governance and effective participation” and some of the specific objectives are outlined below

- To staff 50% of Area Council offices in the district by 2009
- To provide furniture/logistics in all Area Councils
- To improve on revenue generation by 3%
- To rehabilitate three staff bungalows by 2009
- To equip the Assembly and area councils with computers and accessories as well as office stationery within the planned period
- To attract and maintain qualified personnel to the Assembly and the area councils

- To involve the communities in planning and implementation of development projects in the district over the planning period
- To Local widened revenue base
- M&E of revenue collection extended to cover 60% of settlement under each revenue zones
- To enhanced Contract administration and management
- To maintain public projects.

During the period under review, the district made various stride in the achievement of the set objectives. This is for instance reflected in the revenue generation table explained already.

2.9 PROJECT STATUS FOR THE PERIOD 2009

During the period under review, the District emphasized on its aim of completing all ongoing projects by committing enough resources into this area. The table below indicates the status of ongoing projects in the district.

TABLE 2.9 WATER AND SANITATION PROJECTS

NAME OF PROGRAMME	DESCRIPTION		EXPECTED OUT PUT		LEVEL OF COMPLETION		REMARKS
	WATER	SANITATION	WATER	SANITATION	WATER	SANITATION	
Rural Water and Sanitation Programme IV (<i>RWSP IV</i>) <i>financed by KfW/GOG/DA/COM</i>	Drilling of boreholes fitted with pump	Construction of 15 institutional latrines and 200 household latrines	30 communities	200 households 15 institutions	boreholes drilled and fitted with pump and in use	15 institutional latrines constructed and in use, 120 household latrines constructed and subsidies paid	Project completed

Source: Dist. Environmental Office Manso Nkwanta

TABLE 2.10 PROJECT REGISTER IN THE AMANSIE WEST DISTRICT

SCHOOLS UNDER TREES PROJECT (SUTP) IN AMANSIE WEST DISTRICT ASSEMBLY

Project Title	Location	Name of Contractor	Contract Sum	Source of Funding	Education Health	Date of Commencement	Level of Completion
1 No. 3 Unit Classroom Block	Aboaboso	Messrs Kofuafrok	33,845.70	Ministry of Education, Science & Sports and D.A	Education	25 th Sep., 2007	Floor Level
1 No. 3 Unit Classroom Block	Moseaso	Messrs P-Sam Ventures	36,967.90	Ministry of Education, Science & Sports and D.A	Education	25 th Sep., 2007	Roofing Level
1 No. 6 Unit Classroom Block	Asuowin	Messrs Appikub Construction Ltd.	78,293.86	Ministry of Education, Science & Sports and D.A	Education	25 th Sep., 2007	Roofed & Plastered
1 No. 6 Unit Classroom Block	Kwarkokrom	Messrs Linadak Enterprise	78,045.73	Ministry of Education, Science & Sports and D.A	Education	25 th Sep., 2007	Roofing Level
1 No. 6 Unit Classroom Block	Mpatuom	Messrs Aremanuel Ltd	75,566.34	Ministry of Education, Science & Sports and D.A	Education	25 th Sep., 2007	Floor Level

Source: D.P.CU 2009

EDUCATION FOR ALL FAST-TRACK INITIATIVE, CATALYTIC TRUST FUND PROJECT

Project Title	Location	Name of Contractor	Contract Sum	Source of Funding	Education Health	Date of Commencement	Level of Completion
2 No. 3 Unit Teacher Accommodation Blocks	Hiakose	Messrs Dasebre Agya Company Ltd	971,426,120.00	Ministry of Education, Science & Sports and D.A	Education	3 rd Sep. 2007	Painted
2 No. 3 Unit Teacher Accommodation	Brofoyedru	Messrs Flogeo Enterprise	960,506,250.00	Ministry of Education, Science & Sports and D.A	Education	3 rd Sep. 2007	Roofed
1 No. 3 Unit Classroom Block	Mosikrom	Messrs Linadak Enterprise	385,910,742.00	Ministry of Education, Science & Sports and D.A	Education	3 rd Sep. 2007	Roofed & Plastered
1 No. 3 Unit Classroom Block	Afedie	Appikub Construction Ltd	384,085,800.00	Ministry of Education, Science & Sports and D.A	Education	3 rd Sep. 2007	Roofed & Plastered

Source: D.P.CU 2009

AMANSIE WEST DISTRICT ASSEMBLY D.A.C.F PROJECTS .

Project	Contractor	Location	Contract Sum GH¢	Commencem ent date	Project Status
Overhead Electrical installation at Bonteso, Gyeninso & Akataniase	EMASS Electrical co Ltd	Bonteso Gyeninso Akataniase	73,511.38		completed
Contribution to C.B.R.D.P. (2 No. 3 unit classroom blocks & 1 No. 6 unit classroom block) Moseaso Nyankomase	Anbrock co Edukay WMS ventures	Moseaso nyankomase Mpraniase	43,079.68		On going
Construction of 1 No. 6 unit CR block with office, store , staff common room and 4 seater KVIP	K. Sarfolo Ltd	Ayiem	55,552.19		On-going
Construction of 1 No. 6 unit CR block with office, store , staff common room and 4 seater KVIP	BC BC Co. Ltd	Jeninso- Akataniase	71,525.59		“
Construction of 1 No. 6 unit CR block with office, store , staff common room and 4 seater KVIP	Rancee Const. co	Ahwerewa	71,344.46		“
Construction of 1 No. 6 unit CR block with office, store , staff common room and 4 seater KVIP	Rancee Const. co	Akropong	86,329.42		“
Construction of 1 No. 6 unit CR block with office, store , staff common room and 4 seater KVIP	Badu Barffi co ltd	Odumase	86,564.99		“
Construction of 1 No. 3 unit CR block with office, store , staff common room and 4 seater KVIP	K-TAC Ent.	Korko	45,248.86		“
Construction of 1 No. 3 unit CR block with office, store , staff common room and 4 seater KVIP	Jamic Constrn. Ltd	Brofoyedru	45,910.75		“
Construction of 1 No. 3 unit CR block with office, store , staff common room and 4 seater KVIP	Linadak Ent.	Mpatuam	39,530.03		“

Project	Contractor	Location	Project Status	Contract Sum GH¢		Amount required to complete
Completion of Construction of 1 No. Police Station at Keniago	Flogeo ltd	Keniago	On going	49,890.08		39,915.75
Completion of Construction of 1 No. Police Station	Aremanuel Ent.	Datano	On going	49,579.84		22,610.10
Completion of Construction of District Assembly Hall Complex	Appikub Const. ltd	Manso Nkwanta	On going	185,019.66		86,024.99
Rehabilitation of Midwife's residence	Koduafra Ent.	"	completed	16,616.82		477.99
1 No. 6 unit classroom block with office and store (HIPC PROJECT)	F.A Boateng	Mpatasie	Completed	55,292.30		
Construction of Teachers Quarters (HIPC)	DABROS	Manso Nkwanta	completed			

Source: D.P.CU 2009

COMMUNITY BASED RURAL DEVELOPMENT PROJECT

Project Name	Location	Name of Contractor	Date of Com	Contract Sum (GH¢)	Stage of Completion
Construction of 1 No.3 unit classroom blk	Nyankomasi	Adu K.Const.	Sept 2007	36,608.52	COMPLETED
Construction of 1 No.3 unit classroom blk	Moseaso	WMS Ventures	Sept 2007	32,603.03	Gable stage
Construction of 1no.6 unit classroom blk	Mpraniase	Anbrock	Sept. 23007	64,562.10	Lintel stage
Total				133,773.65	

Source: D.P.CU 2009