

ATWIMA KWANWOMA DISTRICT ASSEMBLY

2009 ANNUAL PROGRESS REPORT (APR)

Introduction

The Assembly has an obligation to monitor all development programmes and projects within its jurisdiction to ensure value for money. The monitoring is also undertaken to ensure that objectives and targets set are achieved.

Monitoring and evaluation objectives for the year

The key objectives of monitoring and evaluation for the year included:

- a) To review the implementation of various interventions
- b) To assess the performance of set indicators and targets which have been adopted for monitoring and evaluating the achievements of programmes and projects implemented in 2009.
- c) To devise strategies and recommendations for addressing short comings

The annual progress report highlights the specific actions undertaken by the district on the core and specific indicators as in GPRS II.

Processes involved and difficulties encountered

The data and relevant information required for the preparation of the report were obtained from the decentralized departments and agencies and some stakeholders in the district.

Departments were written to for submission of their annual progress reports on specific targets and indicators set during the year. A formal meeting was organized and that offered departmental heads to shed light on the performance of their respective departments.

The departments explained the reasons behind their respective performance. After a lengthy discussion, the information provided by some of the departments was used in generating the report.

The newly created district had a serious difficulty in obtaining data. The controversy over siting of capital coupled with non availability of the key decentralised departments which arose from absence of office accommodation and professional staff made it extremely difficult to obtain baseline indicators.

Improper documentation, non availability of established baseline indicators, a major characteristic of a newly created district were some of the challenges encountered during the preparation of the report.

Status of implementation of District Medium Term Development Plan (DMTDP)

The district did not have DMTDP during the year under review. However an Annual Action Plan for 2009 was prepared. The Action Plan prepared for 2009 comprised of relevant programmes and projects of the DMTDP of the mother district, on-going projects inherited

from the mother district and the projects and programmes initiated by the new Atwima Kwanwoma District Assembly.

The status of implementation based on themes of GPRS II is presented in the matrix below:

PROJECTS

Project Name	Parent Programme	Funding Agent	Start Date	End Date	Current Status	Budget (GH¢)	Expenditure to Date (GH¢)	Consultants	Contractors
Construction of 1 Unit Bedroom Semi-Detached Nurses Quarters with Mechanized Water System at Nweneso No. 2	Human Resource Development and Basic Services	HIPC/DACF	November 2006	December 2007	80.00%	29,488.34	19,925.89	Works Department	F. Ghunney Company Ltd.
Construction of 3 No. Dining Halls and Kitchen at Trede, Yabi and Foase	Human Resource Development and Basic Services	DACF	May 2006	May 2007	70.00%	75,267.21	10,000.00	Works Department	Jaysem Company Ltd.
Renovation of Trabuom Market	Private Sector Competitiveness	DACF	July 2007	April 2008	65.00%	34,912.00	17,460.90	Works Department	Kay Kay Construction Works
Construction of 1 No. 6 Unit Classroom Block at Deikrom	Human Resource Development and Basic Services	CBRDP/DACF	October 2006	August 2007	100.00%	74,862.80	64,600.00	Works Department	Nagok Ass. Ltd.
Construction of 1 No. 3 Unit Classroom Block at Kyekyebon	Human Resource Development and Basic Services	HIPC/DACF	November 2005	May 2006	85.00%	18,400.00	12,700.00	Works Department	Agyabeng Construction Ltd.
Conversion of Existing Building to Administrative Offices at Foase	Good Governance Civic Responsibility	DACF	April 2008	October 2008	23.00%	82,307.30	13,475.12	OCADS Ltd.	M/S Josfa Enterprise Ltd.
Completion and Extension of Offices for District Chief Executive at Foase	Good Governance Civic	DACF	April 2008	October 2008	24.00%	93,420.58	16,963.85	OCADS Ltd.	M/S Adu K. Construction Works Ltd.

	Responsibility								
Conversion of Existing Building to Departmental Office at Foase	Good Governance Civic Responsibility	DACF	April 2008	September 2008	58.00%	61,495.49	33,053.35	OCADS Ltd.	M/S Sijilmasa Services
Furnishing of Offices at Foase	Good Governance Civic Responsibility	DACF	April 2008	July 2008	100.00%	82,335.00	40,693.50	OCADS Ltd.	M/S Progressive Investment Limited
Construction of 1 No. 6 Unit Classroom Block at Bekwamin	Human Resource Development and Basic Services	DACF	October 2008	April 2009	25.00%	80,240.00	32,653.90	Works Department	M/S Amfrank Ltd
Construction of 1 No. 12 Aquapriy Toilet at Aburaso	Human Resource Development and Basic Services	DACF	October 2008	March 2009	95.00%	26,469.45	22,000.00	Works Department	M/S Aducheap
Construction of 1 No. 12 Aquapriy Toilet at Boko	Human Resource Development and Basic Services	DACF	October 2008	March 2009	100.00%	26,525.37	24,547.26	Works Department	M/S F-Nyark

Update on critical development and poverty issues

The newly created Atwima Kwanwoma district as a modest beginning implemented programmes and projects in the Annual Action for 2009 extracted from MTDP of the mother district, Bosomtwe Atwima Kwanwoma District, in line with Growth and Poverty Reduction strategy II which aimed at reducing incidence of poverty in the district.

Update on indicators and targets

The newly created district had a serious difficulty in obtaining data. The controversy over siting of capital coupled with non availability of the key decentralised departments which arose from absence of office accommodation and professional staff made it extremely difficult to obtain baseline indicators.

Update on critical development and poverty issues

The critical issue on development was how to resolve the issue of sitting the Administrative Capital. The issue has affected the Assembly, the pivot of development in the discharge of its mandate.

Health

The district has no district hospital and no medical officer. There are two health centres and three CHPS Compounds. Access to health services is quite limited. A new health centre which was started by the old district is about 80 per cent complete.

Water and sanitation

Access to potable water is about 57 per cent. Efforts are being made to ensure that access to potable water is increased from the current situation to about 80 per cent by the year 2013.

Education

The state of educational infrastructure in the new district is not quite encouraging. Most of the classroom blocks are in deplorable state. However, the Assembly managed to complete 2 No. 6 unit classroom blocks, one inherited as on-going project from the old district, whilst the other was started and completed by the new district.

School feeding programme

There are four (4) schools in the district that are currently benefiting from the project. A total of 1445 pupils are at the moment under the programme.

National youth employment programme

There are two (2) office staff members. The programme as at now has employed sixty-five (65) persons under Zoomlion, twenty (20) health assistants and ten (10) teaching assistants.

2. UPDATE ON CORE DISTRICT INDICATORS (Categorised by GPRS II Thematic Areas)

S/N	PRIVATE SECTOR COMPETITIVENESS	2009Target	2007 Indicator level	2008 Indicator level	2009 Indicator level
1.	Percentage(%) increase in yield of selected crops, livestock and fish Maize Cassava Yam Plantain Cocoyam Rice				3,800 mt 20,624 mt 2,292 mt 17,154 mt 26,673 mt 195 mt
2.	Proportion /length of roads maintained/Rehabilitated - Truck Roads (in km) - Urban Roads (in km) - Feeder roads (in km)	60			45
3.	% change in number of households with access to electricity	-			-
4.	Hectors of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and wetland	-			-
5	% increase in tourist arrivals	-			-
6.	Teledensity/Penetration rate:	-			-
HUMAN RESOURCES DEVELOPMENT					
7.	HIV/AIDS prevalence rate (% of adult population, 15-49yrs. HIV positive)				1.4
8.	Maternal mortality ratio (Number of deaths due to pregnancy and child birth per 100,000 live birth)				0.0
9.	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)				0.0
10.	Malaria case fatality in children under five years per 10,000 population				0
11.	Percent of population with sustainable access to safe water				57

	sources				
12.	% of population with access to improved sanitation (flush toilet, KVIP, household latrine)				18
13.	Gross Enrolment Rate (indicates the number of pupils/students at a given level of schooling - regardless of age-as proportion of the number children in the relevant age group) <ul style="list-style-type: none"> - Primary - JSS - SSS Net Admission Rate in Primary Schools (indicates Primary One enrolment of pupils aged 6 years)				65
14.	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)				1
15.	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	-			-
GOOD GOVERNANCE AND CIVIC RESPONSIBILITY					
16.	Total amount of internally generated revenue				253,260.00
17.	Amount of Development Partner and NGO funds contribution to DMTDP implementation	-			20,000
18.	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)				100%
19.	Number of reported cases of abuse (children, women, men)				-
20.	Police citizen ratio				1:37000

3. UPDATE ON FUNDING BY SOURCES (GH)

DISTRICT: ATWIMA KWANWOMA

	2007	2008	2009 (GH¢)	TOTAL
DACF	-	-	338,338.72	338,338.72
IGF	-	-	253,260.00	253,260.00
HIPC FUNDS	-	-	-	-
GOG GRANTS	-	-	-	-
DONOR GRANTS (CBRDP)	-	-	20,000	20,000
TOAL REVENUE	-	-	611,598.72	611,598.72

Comments on:

a) Release of funds

- Release of funds was irregular
- There were a lot of deductions by the common fund administrator which affected a lot of programmes and projects earmarked for implementation.

b) Efforts to generate funds

- Intensification of pay your levy campaign
- Recruitment of revenue collectors is currently underway
- Revaluation of properties in the district to assist in realistic setting of rates.

c) Other challengers with regards to generating funds

- Non availability of revenue data
- Problem of transportation
- Illiterate revenue collectors