

**SEKYERE AFRAM PLAINS  
DISTRICT ASSEMBLY, KUMAWU**

**2009 ANNUAL PROGRESS  
REPORT (APR)**

**13<sup>TH</sup> MAY, 2010**

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**Introduction**

Every District Assembly which includes Sekyere Afram Plains is mandated to monitor all projects under its area of jurisdiction to ensure that there is value for money. Monitoring is done to ensure that objectives and targets set by the Assembly are achieved.

**Monitoring and Evaluation Objectives for the Year**

The key areas of concern for monitoring and evaluation for the year are

- (1) To review the implementation of various interventions;
- (2) To assess the performance of set indicators and targets which have been adopted for monitoring and evaluating the achievement of programmes and projects implemented in 2009;
- (3) To device strategies and recommendations for addressing these shortcomings.

**Processes Involved and Difficulties Encountered**

Most of the data and relevant information needed for the preparation of the report were obtained from the Decentralised Department and Agencies and some other stakeholders in the District.

In view of this, department concerned were written to for submission of their annual progress report on specific targets and indicators set during the year. A forum was organised which offered the department heads the opportunity to share information on their performance.

The heads of these decentralised departments explained reasons for their respective performances of their outfits which form the basis of this report.

As a newly created district, one can guess some of the problems that can be encountered in compiling such a report. For example, some of the decentralised departments were been manned by personnel from the mother district, Sekyere East, improper documentations, non availability of established baseline indicators.

### **Status of Implementation of District Medium Term Development Plan (DMTDP)**

As a District Assembly created in February 2008, the district did not have District Medium Term Development Plan (DMTDP) during the year under review. However, an annual action plan for 2009 was prepared. The programmes and projects outlined in the action plan were however picked from the DMTDP of the mother district which were relevant to the newly created district, Sekyere Afram Plains. Ongoing projects were inherited from the mother district.

### The Status of Implementation Based on the G.P.R.S. II Thematic Areas

N <sup>o</sup>	Project Name	Parent Programme	Funding Agent	Start Date	End Date	Current Status	Budget (GH¢)	Expenditure to Date (GH¢)	Consultant	Contractor
1	Construction of DCE's Bungalow	Good governance and civic responsibility	DACF	25/8/08	15/12/09	65%	120,000	35,779.58	Add Consult	Reunce Co. Ltd.
2	Construction of DCD's bungalow	Good governance and civic responsibility	DACF	25/8/08	15/12/09	65%	100,000	23,592.44	Add Consult	BCBC Co. Ltd.
3	Construction of 1 No. semi detached bungalow for Senior Staff	Good governance and civic responsibility	DACF	25/8/08	15/12/09	50%	100,000	24,226.75	Add Consult	Kwadondoo Automobile Co. Ltd.
4	Construction of 1 No. 4 unit Junior Staff quarters.	Good governance and civic responsibility	DACF	25/8/08	15/12/09	45%	80,000	15,818.31	Add Consult	Dando & Son Ltd.
5	Construction of 6 seater WC toilet at Kumawu.	Human resource development and basic services	DACF	25/8/08	15/12/09	20%	52,000	5,902.80	Add Consult	P. Sam Ventures
6	Construction of 2 No. 3 unit class room block at Akrokyere and Bodomase.	Human resource development and basic services	DACF	25/8/08	15/12/09	20%	100,000	28,326.53	Add Consult	Agyenus Co. Ltd. / Spatial Development Services.
7	Construction of 3 class room block at Drobonso under CBRDP.	Human resource development and basic services	CBRDP	3/9/09	3/12/09	70%	52,000	32,477	Works Department	God's Mercy & Grace Co. Ltd.

### **Updates on Critical Development and Poverty Issues**

As a newly created district, all the programmes and projects selected from the DMTDP of the mother district, Sekyere East, were geared towards the GPRS II to ensure that incidence of poverty in the district is reduced.

### **Update on Indicators and Targets**

As newly created district, an attempt to obtain data was very difficult. This arose because of non availability of the decentralised departments as pointed on earlier.

### **Update on Critical Development and Poverty Issues**

The critical issue on development was how to provide both residential and office accommodation for some of the decentralised departments. Also, the Assembly was doing its best to lobby for qualified officers to be posted to the district.

### **Health**

The district has no District Hospital and Medical Officer. There are four (4) public health centres, one (1) private hospital and 3 private clinics in the district.

### **Water and Sanitation**

Access to potable water is about 37.2 percent. Effort is being made to ensure that access to potable water is increased from the current situation to about 50 percent by the year 2013.

### **Education**

The state of educational infrastructure in the district is not encouraging. Most of the infrastructure are in deplorable state. However, since the creation of the district an attempt has been made to give some of them on contract while others have been renovated.

### **School Feeding Programme**

There are six (6) schools that currently benefit from the school feeding programme with a total of 3,079 pupils.

### Updates on Core District Indicators (Categorised by GPRS II Thematic Areas)

	2009 TARGET	2009 INDICATOR LEVEL
<b>PRIVATE SECTOR COMPETITIVENESS</b>		
1. Production levels of selected crops, livestock and fish (mt). Maize Cassava Yam Plantain Cocoyam Rice		39366 170943 33621 39150 28020 93
2. Proportion/length of roads maintained/rehabilitated - Trunk roads (km) - Urban roads (km) - Feeder roads (km)		- - -
3. Percentage change in number of households with access to electricity.		-
4. Hectors of degraded forest, mining, dry and wet lands rehabilitated/restored. (a) Forest (b) Mining (c) Dry and wet land		- - -
5. Percentage increase in tourist arrival.		-
6. Teledensity/penetration rate		-
<b>HUMAN RESOURCE DEVELOPMENT</b>		
7. HIV/AIDS prevalence rate (%) of adult population, 15-49 years. HIV positive.		1.5%
8. Maternal mortality ratio (N <sup>o</sup> of death due to pregnancy and child birth per 100,000 live births).		-
9. Under five mortality rate (N <sup>o</sup> of death occurring between birth and exact age five per 1,000 live births).		-
10. Malaria case fatality in children under five years per 10,000 population.		-
11. Percentage of population with access to safe water source.		37.2%
12. Percentage of population with access to improved sanitation (flush toilet, KVIP, household latrines).		8.7%
13. Gross enrollment rate (indicate the No. of pupils/students at a given level of school -		

regardless of age – as proportion of the No. of children in the relevant age group. - Primary  - JHS  - SHS		-  -  -
14. Gender parity index (ratio between girls’ and boys’ enrollment rate, the balance of parity is 1.00)		-
15. Proportion of unemployed youth benefiting from skills apprenticeship and entrepreneurial training.		-
<b>GOOD GOVERNANCE AND CIVIC RESPONSIBILITY</b>		
16. Total amount of internally generated revenue.		141,949.36
17. Amount of Development Partners and No. of NGOs funds contribution to DMTDP implementation.		22,384.00
18. Percentage of District Assembly expenditure within the DMTDP budget (How much of the DA’s expenditure was not in the annual budget?)		100%
19. No. of reported cases of abuse (children, women, men)		-
20. Police citizen ratio		-

## Update of Funding by Sources (GH¢)

District: Sekyere Afram Plains

	2007	2008	2009	Total
DACF	-	-	1,015,771.02	1,015,771.02
IGF	-	-	141,949.36	141,949.36
HIPC Funds	-	-	-	-
GoG Grants	-	-	-	-
Donor Grant (CBRDP)	-	-	22,384.00	22,384.00
<b>Total Revenue</b>	-	-	<b>1,180,104.38</b>	<b>1,180,104.38</b>

Comments on:

(a) Release of funds

- There were lot deductions at source by DACF administrator.
- Release of funds was irregular.

(b) Efforts to generate funds

- Revaluation of properties so as to assist realistic setting of rates.
- Intensification of pay your levy campaign.

(c) Other challenges with regards to generating funds

- No vehicle for revenue generation.
- Unreliable data for revenue collection.