

PRU DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT 2009

PREPARED BY: DISTRICT PLANNING CO-ORDINATING UNIT, 2009

CHAPTER ONE

1.0 INTRODUCTION:

This Annual Progress Report on the status of implementation of the District Medium Term Development Plan (DMTDP) for the period of 1st January to December, 2009 seeks to review the extent of action taken on policies, programme and projects outlined in the Pru District Medium Term Development Plan 2006 – 2009.

The report has been compiled from an assessment of the status of indicators and targets that were adopted for monitoring and evaluating the achievements and impact of key policy and programme intervention undertaken by the District in 2009.

1.1 KEY M & E OBJECTIVES FOR THE YEAR (2009)

The purpose for the preparation of this report is to provide information on the progress being made by the Assembly in the implementation of the District Medium Term Development Plan 2006 – 2009.

The objectives of the report therefore include the following:

- Provide records of events
- Monitor progress towards the attainment of key policy targets.
- Identify challenges or bottlenecks that are likely to hinder the achievement of the development goals and objectives outlined in the DMTDP 2006 – 2009.
- The APR is to make recommendations for addressing any shortcomings/bottlenecks that may be identified during the assessment of the performances

1.2 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The 2009 APR was prepared by the District Planning Co-ordinating Unit (DPCU) with inputs from stakeholders and other development organisations working within the District. Monitoring and evaluation data were collected from both primary and secondary sources to assess the compact of policies, projects and programmes on the target groups.

Quarterly and Annual Reports from Decentralised Departments, Subvented Agencies, Development Partners, Non-Governmental Organisations among others were compiled to serve as secondary data for the preparation of the report.

Primary data were obtained through designed questionnaires and interviews with key stakeholders and opinion leaders in the District.

The M & E reporting format issued by the NDPC in collaboration with MMDA's and other stakeholders were sent to all Sector Departments to facilitate data collection and uniformity. Data gathered focused on the core twenty NDPC and District specific indicators and targets identified in the District Monitoring and Evaluation Plan.

The District Planning Coordinating Unit collated, analysed and interpreted all data collected from key stakeholders after various review meetings, workshops were held at the District Assembly Hall.

A validation workshop was held in February 2010 to validate the draft APR, 2009. Comments emanating from the workshop were included in the final report.

The successful preparation of this report was not without challenges. Some of the challenges encountered in data collection were not different from the 2008 report. These include:

- Inadequate logistical and financial support for effective M & E activities at the District level.
- Absence of M & E units/focal persons within MDA's.
- Inadequate capacity in M & E at MDA's and sub-structures.
- Unavailability of established baselines and targets at MDA's level, especially on some of the new indicators selected to monitor progress
- Difference in M & E calendar and reporting formats
- Lack of feedback and incentives to motivate staff in MDA's

Even though the M & E report format was adopted and sent to Sector Department for reporting, there is the need to synchronise the reporting periods, establish M & E units within MDA's and building the capacities of M & E focal persons for effective delivery.

1.3 STATUS OF IMPLEMENTATION OF DMTDP

A four year rolling Medium Term Development Plan spanning from 2006 – 2009 was prepared and validated to serve as a framework to accelerate the development of the district. In order to collect, analyse and disseminate data/information on the performance outcomes of policies, programmes and projects as outlined in the DMTDP 2006 – 2009, an evidenced based M & E system was also developed to facilitate monitoring of key development indicators of the DMTDP 2006 – 2009. As at the time of preparing this report a stakeholder's performance review was under way. The outcome of the review will serve as inputs for the preparation of the DMTDP spanning from 2010 – 2013.

The following were development initiatives undertaken under the various thematic areas as at December 2009;

1.3.1 Private Sector Development/Competitiveness

- Facilitated the registration of 6no. youth groups namely Paremo No. 1 Akease Youth Co-operative, Dama-Nkwanta Adom Co-operative Food farming and marketing society, Cheremo, Abease and Komfourkromm Food Crops producers and Marketing Society .
- Facilitated the acquisition of 5no. Tractors for 5no. Farmers Groups in the District.
- Organised 5no. Meetings with 15 market association to access credit facility with Yabra Bank.
- Organised 3no meetings with the private sector to educate them on the concept of Public-Private Partnership in the provision of social infrastructure. As a result, a number of applications received to construction market stores at Yeji Lorry part.
- Extension of electricity to selected communities namely: Kunkunde, Chokolombo, Kajai, Tigamgam and Abua.
- Rehabilitation of 10km Highway road from Prang to Adjaraja-Beposo.
- Facilitated the formation of Inland Premix Committee to effectively manage regular the artificial premix shortage being created in the District.

- Supply of electrical fitting for rehabilitation on street lightening system in Yeji, Prang and Parambo/Sawaba towns.
- Trained and supported 2no. Individuals to establish aquaculture (fish farming) on the Lake.
- Twelve (12) capacity building training workshop conducted for 612 livestock farmers under the livestock development project to boost production.
- Nine (9) capacity building workshop conducted for 520 crop farmers to boost up production.
- Distribution of 6,528 bags of fertilizer to rural farmers at subsidies prices.

1.3.2 Human Resource Development

- Construction of 3 No. 3-unit classroom block, office and store at Adjaraja-Beposo, Yeji Methodist, Labun.
- Construction of 1 No. Kindergarten school block and chain link fencing at Prang.
- Rehabilitation of burnt 4-unit bedsitter JSQ for Assembly staff.
- Evacuation of refuse heaps in Yeji township
- Rehabilitation of 8 No. Public latrines
- Implementation of School Feeding Programme in 4 public schools in the district.
- Sponsorship of package for 89no. Students including some staff to further their education.
- Procure d 1no. Cesspit Emptier to facilitate the dislodgement of excreta.
- Supply of 6 packets of roofing sheets to Yeji Presby Primary School.

1.3.3 Good Governance and Civic Responsibility

- Supply of office equipments and accessories to Decentralised Departments, Central Administration, Finance Department.
- Construction of 1 No. Office Accommodation for the District Mutual Health Insurance Scheme at Yeji
- In collaboration with the Community Based Rural Development Project 26 members and opinion leaders of the Parambo/Sawaba Area Council were trained on the concept of social accountability and its application.
- Organised 4no. Public fora on Assembly's Fee Fixing Resolution and 2no. Budget Hearing on the 2009 Annual Budget in collaboration with Civil Society Organisations.
- Preparation of District Environmental Sanitation Plan as a policy guide for effective management of environmental issues.
- Organised 2no Radio Discussions on the Right of the Child, Children's Act and the Disability Act.
- Facilitated the auditing of 4no. Co-operative society's in the District.
- Organised 2no. Sensitisation programmes on bushfires, water pollution, Deforestation and the attended effects it has on the environment and other natural resources.
- Donated assorted Relief items to flood victim in the Fanteakura and Kadue Communities in the District.
- Implementation of LEAP in 9 communities. 380 households benefited from the program.

CHAPTER TWO

2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 Programmes/Project Status for the Year 2009

The list of development projects/programmes for the year 2009 is presented in Annex A. The list has been updated to reflect the current status of development projects implemented.

The educational sector saw a slide improvement in terms of physical infrastructural in the year under review. 3no. 3-unit classroom blocks and 1 no. Kindergarten block were initiated for execution at a cost of GH¢ 232,088.35. All the projects were at various stages of completion. Two (2) of the project were funded by VRA resettlement fund (GH¢ 128,831.03) while the other two (2) were funded by CBRDP (GH¢ 103,257.32).

Under water and sanitation, 8No. Public latrines and the evacuation of refuse heaps at Yeji were initiated. The total cost for the projects were GH¢ 193,794.98 and funded with the Assembly's Common Fund. The Evacuation exercise did not only impact positively on the environment but also the health status of the people, as its evidence in the number of cases of diseases related to improper solid waste disposal. A classical example is the significant reduction in malaria cases from 47,149 in 2008 to 44,248 in 2009.

To maintain this achievement, the Assembly needs to provide adequate refuse containers and regularly pick up refuse containers at the designated areas to prevent pile up of refuse.

To effectively improve the running of central Administration an amount of GH¢ 19,690.00 was spent on the supply of office equipments and accessories to replace the absolute equipments which were being used.

Also, GH¢ 19,635.00 was spent on the supply of electrical fittings to replace all non-functioning street lights in the district. This was aimed at improving the security situation in the district.

5no. roll over projects were completed and handed over to beneficiary communities. See Annex A.

2.2 Update on Funding by Source and Disbursement

The Pru District Assembly during the year under review was financed from various sources. The following shows updates on funding by sources of the Assembly from 2007 to 2009.

Table 1: Source of Funding of the Assembly

Source/year	GH¢ 2007	GH¢ 2008	GH¢ 2009	Total
DACF	602,736.32	532,170.41	769,678.69	1,904,585.69
IGF	180,815.00	174,835.46	264,372.81	620,023.27
HIPC FUND	99,906.24	20,000	27,565.86	147,442.10
GOG GRANTS			276,068.52	276,068.52
DONOR GRANT	755,435.03	574,720.14	242,525.89	1,572,681.06
Total Revenue	1,638,892.59	1,301,726.01	1,580,212.04	4,244,762.12

From the table above, total revenue inflow into the District increased to GH¢1,580,212.04 as compared to GH¢ 1,301,726.01 the previous year 2008. Out of this 48% was DACF, 17.4% as GOG Grants. IGF and Donor Grants formed 16.7% and 15.3% of the total envelope respectively.

Even though DACF formed majority of the inflow, the expected revenue for the year was GH¢ 1,877,649.47 but an amount of GH¢ 769,678.96 was received. This fell short of the budget by GH¢1,107,970.51 representing 59% short fall. This includes figure only the two tranches for 2009 and some arrears for 2008. Untimely release of funds is a major challenge which needs to be addressed and also the change in Government indirectly affected the inflow of the funds.

Below also shows a corresponding update on disbursement of inflows into under the various expenditure items.

Table 2: Update on Disbursement

Year	2007 GH¢	2008 GH¢	2009 GH¢	Total GH¢
Administration	165,533.21	175,223.02	279,277.45	
Service				
Investment	606,033.25	540,195.01	770,065.19	
Special Project	902,362.38	584,829.00	218,141.11	
Miscellaneous				
Total Expenditure	1,673,928.84	1,300,247.03	1,267,483.75	4,241,659.62

2.3 UPDATE ON INDICATORS AND TARGETS

The twenty (20) core indicators defined by NDPC in collaboration with RPCU, MMDA's for tracking performance were those adopted for tracking of progress. The progress made towards the achievement of the core indicators and targets under the DMTDP 2006-2009 are showed in Annex II. Below is the summary of the status of policy measures and indicators covering the various key thematic areas.

2.3.1 Private Sector Competitiveness

As contained in the DMTDP 2006-2009 the focus of the district under this thematic area was to make the private sector the engine of growth of the local economy by building the capacities of the local entrepreneurs and also providing all the necessary facilities and support that will make private businesses grow to meet their social responsibilities to both the Assembly and the communities they found themselves.

Considering the indicators adopted for tracking progress, there was a decrease in some of the food crops being produced in the District? Cassava and maize production reduced by 3% and 75% respectively as compared to that of 2008.

However, there was an increase in Yam (13%), rice (milled) (33%), groundnuts (28%) production in the District. Livestock production was a slight decrease in output. There was a drastic reduction in the area of fish production. In 2008, a total of 25,975 metric tons of fish landed at the shores of the District as compared to 18,903 metric tons in 2009. This shows a reduction of 7072 metric tons of fish that landed at the shores. This reduction in

fish production is attributed to inadequate fishing inputs (outboard motors, nets, premix fuel), over exploitation, lack of enforcement of fishing laws and among others.

Total length of rehabilitated highways still remained at 10kms. (Prang – Adjaraja-Beposo road).

Again, percentage of households with access to electricity increased from 2950 in 2008 to 3012 in 2009, showing an improvement of 3%.

Data on degraded forest restored, tourist arrival and Teledensity penetration rate could not be determined due to lack of data.

2.3.2 Human Resource Development

This thematic area focused on enhancing the capacity of the human resource by ensuring access to quality education and the provision of basic physical infrastructure to aid teaching and learning in the District, while at the same time addressing issues regarding HIV/AIDS, water and sanitation and employment creation.

In the education sector, marked successes were recorded as access to basic education indicator in 2007 continues to increase in 2009. The gross enrolment rate at all levels shows an increase. At the pre-school level GER increased from 174.6% in 2007/2008 to 225.6% in 2008/2009. The Primary and Junior High school level also increased from 111.64% and 50.6% in 2007/2008 to 125.69% and 54.59% in 2008/2009 academic year respectively. Though there was an increased in enrolment at all levels, BECE pass rate reduced from 70.54% in 2007/2008 to 63.88% in 2008/2009. There is therefore the need to improve the quality of the teacher and provide necessary logistics to create a conducive environment that promotes teaching and learning.

Under health, significant progresses were made. Out of the four indicators, under five mortality rate improved tremendously compared to the previous years. A total rate of 21.4% in 2008 reduced to 6.3% in 2009. Maternal mortality ratio also performs creditable as it reduced from 633 in 2008 to 280 in 2009. Increase in antenatal attendance, well supervised deliveries, free medical care for pregnant women improvement in referred patient arriving at the hospital on time and the improving quality of obstetric care at the hospital are some of the factors accounting for the success chalked in this sector. Notwithstanding this, there is still the need to improve the road network, upgrade facilities in the nearby districts and also post qualified professional doctors to the District to reduce pressure on the only 3 doctors in the District.

Under five malaria cases fatality rate for district decreased from 1.3 in 2008 to 1.07 per 100 admission in 2009. This remarkable achievement for malaria control is due to the policy of the Assembly to issue mosquito nets to pregnant women, children under five that visit the facilities centres, intensive rollback malaria activities, the use of ITN and SP by pregnant mothers.

More so, percentage of population with access to sustainable water sources reduced from 56.64% in 2008 to 48% in 2009. This is due to the inability of the Assembly to adequately make funds available for the rehabilitation of broken down point sources. A total of 29 no.

points sources were reported broken, which needs to be repaired. Access to improved sanitation increased by 1% over the previous year. Key activities were taken in 2009 include the rehabilitation of 5 no abandoned public latrines and the construction of 12 household latrines.

2.3.3 Good Governance and Civic Responsibility

During the period under study, the number of reported cases of abuse (women and children) assumed ascendancy, moving from as low as 6% in 2008 to 12% (double) in 2009. The police citizen ratio as at December, 2009 was 1:3421.

The ratio as at 2008 was at 1:3385 and indicated an increase in police citizen ratio of the district. This situation is largely attributable to the massive transfer of police personnel during the period resulting from logistic constraints.

In the area of internally generated fund, a remarkable success was chalked as internal revenue generated moved from GH¢171,634.88 in 2008 to GH¢264,372.81 in 2009. This performance can be attributed to the good number of meetings held with revenue collectors on effective ways of mobilising local resource and identification and on mapping of revenue potentials of the District. Also, the Assembly ability of the to collect property rate revenue from corporate institutions like MTN, TIGO, Onetouch, Kasapa, Zain among others impact positively on internal revenue generated.

The amount of Donors and NGO's funds use to support the implementation of programmes and projects in the District Medium Term Development Plan reduced from GH¢ 594,720.14 in 2008 to GH¢ 270,091.75 in 2009. The slow transitional process of change in government affected the inflows of funds from Donors and other development Partners.

2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The Pru District Assembly is implementing some of the Development programmes introduced by the government as a measure to reduce poverty. Some of the programmes include:

2.4.1 The Ghana School Feeding Programme

The Ghana School Feeding programme is been implemented in the district. A total of GH¢ 2,176 pupils from 4 public schools are currently being fed every day at a cost of 0.40gps per child. From January to December, 2009, total amount of GH¢ 97,531.80 had been disbursed.

The programme to a great extent has increased school enrolment level in the beneficiary schools and also reduced absenteeism. However, it is common to see pupils leaving school immediately after the inflow to help their parents at market and farms. Besides, non-beneficiary neighbouring schools are losing their pupils to those schools benefiting from the programme. To reduce this negative effect the programme is having on neighbouring school, there is the need to expand the school feeding programme in the district.

2.4.2 Capitation Grant

The programme continued to be implemented in the District since its introduction. Table 3 below shows the number and category of beneficiary schools.

Table 3: Number and Category of Beneficiary Schools.

Level	KG	Primary	JHS	Total No. of Schools
No. of Schools	88	88	27	203

(Note: the KG is mainstreamed into the primary schools but for analysis seek it has been separated.)

To a great extent, the programme under the year of review has increased enrolment levels at all categories. At the Kindergarten level gross enrolment rated improved from 174.6% in 2007/2008 to 225.6% in 2008/2009, while at the primary it increased from 111.64% in 2007/2008 to 125.9% in 2008/2009. At the JHS level there was an increase from 50.69% in 2007/2008 to 54.59% in 2008/2009.

For the year 2009, a total amount of Gh¢131,670.66 was received and disbursed to the various schools. The increase in grant per child from GH¢ 3.00 to GH¢4.50 by the Government has to some extent relieve parents of additional financial burden on their wards.

Delays in the release of funds by government and insufficient grant amount in schools with low enrolments levels are some of the challenges facing the programme.

2.4.3 National Youth Employment Programme

The NYEP started in May 2006 in the District. A total of 864 people were employed under the various modules of which the breakdown is as follow:

Table 4: Youth Enrolment by Modules under NYEP

MODULE	2008			2009		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
Health Extension Workers	38	37	75	31	37	68
Graduate Internship	30	14	44	26	12	38
Waste management (Zoomlion)	39	22	61	63	26	89
Community Teaching Assistant	181	71	252	171	55	226
Community Protection Unit	112	10	122	111	10	121
Youth in Agric Business	243	7	250	-	-	-
Sanitations Guards	9	1	10	9	1	10
Mosquito Spraying Team	-	-	-	20	-	20
Youth Afforestation	-	-	-	200	-	200
Youth in Tree Nursery	-	-	-	10	-	10
Youth in ICT	-	-	-	20	20	20
Youth in Dress Making	-	-	-	-	-	20
Echo Bridage	-	-	-	40	-	40
Total			814			864

It is also worth noting that, 200 youth in the district are currently engaged in afforestation project. Four others were recruited under National Fire Service, four under prison Service and other four under police service.

Besides, during the period under review, ten (10) youth were engaged in tree nursing whilst 20 youth were sponsored for skills training in mobile phone repairs.

2.4.4 National Health Insurance Scheme

The National Health Insurance programme is a social protection programme ensure that all residents of Ghana access quality health care without paying money at the point of service. The enrolment figure for the year under review was at 58,477. This represents 59.49% of the total projected population of the district.

Registration of members of the scheme is a year round affair which was done alongside with renewals of old members. In 2008, the scheme enrolled 59,539 as against 58,477 in 2009 indicating a reduction in registration (1062). The following reasons may be cited for this development.

- Threat by service providers to withdraw their service
- One time premium as promised by the government
- Political interference into the activities of the scheme etc.

Table 5: Registration and Renewals as at December, 2009

Category	No. Of registration	No. Of renewals	TOTAL
Informal	3,433	4,767	8,200
SSNIT Contribution	133	246	379
SSNIT Pensioners	11	26	37
Under 18 years	11,171	25,920	37,091
Pregnant women	3,648	1,527	5,175
7 years and above	343	535	878
Indigents	3,776	2,941	6,717
Total	22,515	35,962	58,477

During the period under review, the scheme recorded a total health attendance of 95,409 with out-patients constituting 92,211 and in-patients 3,198 between January to June, 2009. In terms of utilisation by category, patients with ages between 18 years form more than 50% of the attendance, followed by clients in the informal sector. During the period, a total of GH¢ 1,337,514.24 was received as claims. Out of this amount, the scheme was able to pay GH¢ 847, 690.33 leaving an outstanding debt of GH¢ 489, 823.91.

The year also witnessed the introduction of the new single technology platform and the aim of this is to ensure the integration of all the schemes at the district level and also with central authority.

2.4.5 Malaria Control

Data from the District Directorate of Health indicates that Malaria remained the leading cause of morbidity and mortality in the district during the period under review. In 2009,

out-patient department morbidity stood at 90684. Out of this malaria cases were 44,248 representing 48.8% of the total Out Patients Department morbidity. This figure shows a decrease of 290 compared to the 2008 figure of 47,149 cases. Total deaths due to malaria in 2008 were 518 and then reduced to 29 in 2009. The reduction in malaria cases could be attributed to roll back malaria activities being undertaken, the prolonged dry season last year served as a natural control of the mosquito population, the massive evacuation of refuse and the mass mosquito exercise undertaken in the District.

To further improve the performance in malaria management and control in the district, the Assembly in collaboration with Ghana Health Service and Development partners under took the following activities:

- Intensive education on intermittent preventive treatment of pregnant mothers
- Intensive education on the use of ITN
- Monitoring of the SP by pregnant mothers
- Education on the effects of malaria, precaution and preventive measures.
- Education on early reporting to health facility for health care
- Health education at all sub-centres in home based care

2.4.6 HIV/AIDS Control

In 2009 a total of 319 clients were tested for HIV out of which 55 were positive. The positive rate among those tested was therefore 17.2%.

Again 1,104 blood donors were screened and 38 tested positive, giving a rate of 3.4% in 2009 as against 3.7% in 2008. Attendance at the STI clinic has increased over the past years due to the periodic health education given to clients at the Mathias Hospital's OPD and other Health centres in the district.

Challenges to HIV/AIDS implementation programme include:

- Insufficient supply of ART drugs (lavrudine)
- Stigmatization of PLWHA and even of staffs involved in HIV/AIDS control
- Inadequate adherence to counsellors
- Inadequate counsellors at sub-district
- No data entry clerk staff at ART Clinics

There is therefore the need to trained more counsellors and data entry clerks at ART clinics for easy retrieval of data and regular supply of OI's and HAARTS to the district.

2.4.7 Provision of Micro Finance

A total of 230 people throughout are been assisted to access micro credit under CBRDP micro finance project. Though the said facility is not disbursed to the beneficiaries, plans are far advanced for the release of the money in the shortest possible time.

This when implemented, we believe will go a long way to enhance / improve the living condition of the beneficiaries in particular and the district economy at large, hence reduction of chronic poverty in the district.

2.4.8 Livelihood Empowerment Against Poverty (LEAP)

The growth and poverty strategy II document mandates the Ministry of manpower youth and Employment to introduce a social protection strategy to include conditional and unconditional cash transfers to support the extreme poor households. As a result, (LEAP) Livelihood Empowerment Against Poverty was established.

The programme provides conditional cash transfers to extremely poor households who have either no alternative means of meeting their existence or limited productive capacity. The beneficiaries of LEAP programme are to be supported to access existing complementary social programmes such school feeding programme, capitation grant, micro credit, and registration under NHIS.

Unfortunately, the implementation of the programme in the district started in the first quarter of the period under review.

Data has so far been collected and analysed. In all, total of 380 households were selected from 9 communities to benefit from the program. As at the time of preparing this report the validation team were serious going to validate those pictures which had been taken before transferred

Table 6: Beneficiary households by communities under LEAP

Community	No. Of households
Yeji	86
Kojo boffour	38
Kwayease	42
Jacklai	26
Vutidike	8
Kajai	43
Kobre	17
Prang	98
Asubende	22
Total	380

2.5 EVALUATION AND PARTICIPATORY M & E

During the period under review, the following activities have been undertaken:

- Quarterly monitoring of on-going Development Projects in the district and this was followed by one stakeholders meeting on the outcomes of the monitoring
- One dissemination forum for key stakeholders within the district to discuss the content of M& E plan and their expected roles
- Undertake 8 days training workshop for 25 people selected from the four Area Councils
- Series of stakeholders meetings were held to validate findings in the district's draft water and sanitation plan.

CHAPTER THREE

3.0 THE WAY FORWARD

3.1 KEY ISSUES ADDRESSED

- New Service Charter prepared
- Access roads leading to Assembly's refuse dumping site improved.
- Work on District Assembly Administration Block Complex commenced.
- Quarterly and Annual Reports submission to DPCU improved.
- Establishment of Business Advisory Centre.

3.2 KEY ISSUES TO BE ADDRESSED

- Establishment of a District Database System.
- Formation of Revenue Tax Force to ensure effective Revenue Mobilisation.
- Establishment of M&E Focal persons in MDA's.
- Establishment of Court to facilitated justice delivery and as such ensure peace and security.

3.3 RECOMMENDATION

- Establishment of Complaints Unit at each electoral area to handle complaints relating to District Policies, Security, NHIS, LEAP and MDA's.
- Establishment of District Database System to ensure effective Planning, Budgeting and revenue mobilisation.
- Establish Court to foster justice delivery system.
- Creation of M&E Units and Focal Persons in all the MDA's to be responsible for M&E activities.
- Timely and continuous in-service training and capacity building for NYEP personnel to enable them deliver effectively.
- Timely capacity building training workshops for M&E Focal persons.
- Timely capacity building workshop for revenue collectors to ensure effective revenue collection.
- Train policy makers on the concept of Local and Regional Economic Development (LRED) to enable them mainstream the ideas of the concept into District activities.

APPENDIX A: LIST OF DEVELOPMENT PROJECTS AS AT 31ST DECEMBER, 2009

S/N	PROJECT	LOCATION	SECTOR	CONTRACTOR	CONTRACT SUM(GH¢)	SOURCE OF FUND	DATE OF AWARD	EXPECTED COMPLETION DATE	PAYMENT TO DATE(GHC)	OUTSTANDING BALANCE	% OF COMPLETION	REMARKS
DISTRICT ASSEMBLY COMMON FUND												
1	Construction of 1no. 3-Unit Bedroom staff quarters	Yeji		M/S. Alhassan Billa Ventures	58,732.10	DACF	25/10/05	25/02/06	55,239.45	3,492.65	100	Completed
2	Construction of 1no. 3-Unit bedroom semi-detached staff quarters	Yeji		M/S. Blackstar International Business Center Ltd	60,089.65	DACF	25/10/05	25/02/06	46,931.32	13,158.33	90	On-Going
3	Construction of 1no. 2-bedroom semi-detached staff quarters	Yeji		M/S. Power avenue Eng. Works	43,650.27	DACF	25/10/05	25/02/06	39,350.14	4,300.13	100	completed
4	Construction of 1no. 4-Bedsitter Terraced Staff Quarters	Yeji		M/S Atec Limited	59,490.00	DACF	25/10/05	25/03/06	53,700.22	5,789.78	100	Completed
5	Construction of DCE's Bungalow.	Yeji		M/S Hardiman Company Ltd	113,945.64	DACF	25/10/05	9/6/2005	75,235.00	38,710.64	80	On-Going
6	Rehabilitation of 1no. Harbour Clinic	Yeji		M/S Bore Anasah Ent.	5,397.60	DACF	5/4/2007	5/5/2007	2,504.28	2,893.32	100	Completed and in use
7	Rehabilitation of 1no 3-unit classroom block office & store and completion of 1no. community clinic	Damaah-Nkwanta & Konfourkrom		M/S Issa Nururdeen Nayie Ent.	31,470.40	DACF	13/09/07	13/11/07	3,000.00	28,470.40	42	On-Going
8	Rehabilitation of 1no. 3-unit classroom block office & store and construction of 1no. 4-seater KVIP Toilet	Kobre		M/S Samuel Quanoo Ent.	14,843.90	DACF	13/09/07	13/11/07	4,920.24	9,923.66	40	On-Going
9	Rehabilitation of 1no. 4-unit classroom block office & store	Kamampa		M/S Mohaya Ent.	15,381.30	DACF	13/09/07	13/11/07	5,022.00	10,359.30	80	On-Going
10	Completion of 1no. community clinic	Avorkorpe		M/S Fevlo Ent.	12,360.70	DACF	13/09/07	13/11/07	2,472.14	9,888.56	68	On-Going

11	Completion of 1no. Boys Hostel for Yeji Sec.Tech. School & construction of 1no. 10-seater KVIP Toilet	Yeji & Kajai		M/S Raydas construction Works	24,834.34	DACF	13/09/07	13/11/07	4,966.86	19,867.48	18	On-Going
12	Construction and completion of 1no. 3-storey district administration complex	Yeji		M/S Bachor company limited	597,920.04	DACF	15/04/08	15/04/10	60,000.00	537,920.04	5	On-Going
13	Construction of 1no. slaughter house	Yeji		M/S S.Y. Dwumoh Memorial Ltd	64,391.17	DACF	15/04/08	15/08/08	11,252.97	53,138.20	40	On-Going
14	Construction of 1no. 10-seater Aqua Privy toilet	Fanteakura		M/S Damasco Ent.	15,480.31	DACF	15/04/08	15/08/08	0	15,480.31		suspended
15	Construction of 1no. 10-seater Aqua Privy toilet	Sawaba		M/S Parambo company Ltd	15,353.68	DACF	15/04/08	15/08/08	4,070.74	11,282.94	45	On-Going
16	Production of 400no. concrete electric poles	PDA		M/S U.M.Masha Alla Ent.	91,471.01	DACF	15/04/08	15/08/08		91,471.01		Project suspended
17	Rehabilitation of Abease Police Station	Abease		M/S Atiku Ent.	33,978.70	DACF	17/11/08	17/01/09	15,801.32	18,177.38	50	On-Going
18	Construction of Access roads and grading of the Assembly new bungalows company.	Yeji		M/S Dramani Ent.	79,401.80	DACF	17/11/08	17/02/09	75,118.65	4,283.15	90	On-Going
19	Connection of Electricity to Assembly Bungalows and street lights at new site- Yeji	Yeji		My Redeemer Elect & Civil Works	9,437.00	DACF	19/11/08	19/11/09	9,437.00	0.00	70	On-Going
20	Supply of Electrical fittings	Yeji		M/S Abuyah Enterprise	19,635.00	DACF	19/08/09	19/09/09	19,635.00	0.00		Items supplied
21	Supply of Office Equipments and Accessories	Yeji		M/S JDP Eras Enterprise	19,690.00	DACF	19/08/09	19/09/09	8,000.00	11,690.00		Items supplied
22	Rehabilitation of burnt 4-unit bedsitter junior staff accommodation at the assembly's new site.	Yeji		Tanja Engineering Company Limited	23,895.88	DACF	19/08/09	19/11/09	16,000.00	7,895.88	78	On-going
23	Rehabilitation of 8No. Public Latrines	Yeji Township		M/S Dexters Enterprise	88,745.14	DACF	4/9/2009	4/1/2010	10,000.00	78,745.14	70	5no completed and in use

24	Evacuation of Refuse Heaps.	Yeji Township		M/S Dramani Co. Ltd	105,049.84	DACF	4/9/2009	4/11/2009	0	105,049.84		Yet to start due rains
25	Construction of 1no. Office Accommodation for the District Mutual Health Insurance Scheme	Yeji		M/S Home Water Enterprise	54,019.00	DACF	4/9/2009	4/01/2010	16,383.47	37,635.53	20	On-going
SOCIAL INVESTMENT FUND												
26	Construction of 1no. 6-unit classroom block office & store with sanitation facilities.	Bronikrom		M/S Mumed limited	87,484.16	SIF	14/02/07	14/09/07	57,399.00	30,085.16	100	completed
27	Construction of 1no. 6-unit classroom block office & store with sanitation facilities	Prang		M/S Amfrank Ent.	87,029.30	SIF	14/02/07	14/09/07	47,399.00	39,630.30	70	On-going(Left with sanitary facilities)
COMMUNITY BASED RURAL DEVELOPMENT PROJECT												
28	Construction of 1no. 3-unit classroom block office & store with sanitation facilities	Nchamba		M/S Boahen Construction Works	42,705.51	CBRDP	14/12/06	14/05/07	33,673.58	9,031.93	80	In use but left with ancillary facilities
29	Construction of 1no. 3-unit classroom block with ancillary facilities	Adjaraja-Beposo		M/S Dramani Co. Ltd	52,096.32	CBRDP	4/9/2009	4/1/2010	24768.3	27,328.02	20	On-going
30	Construction of 1no. 3-unit classroom block with ancillary facilities	Yeji Methodist		M/S My Redeemer Elec. & Civil Works	51,161.00	CBRDP	4/9/2009	4/1/2010	22816.1	28,344.90	45	On-going
EDUCATION FOR ALL FAST TRACK CATALYSTIC INITIATIVE (EFA-FTI)												
31	Construction of 1no. 3-unit classroom block	Konkorse		M/S Ashuura limited	34,873.30	FAST TRACK	20/02/07	13/06/07	34,873.30	0.00	100	completed
32	Construction of 1no. 3-unit classroom block	Yeji		M/S Dabrose surveying& construction Works	32,581.00	FAST TRACK	20/02/07	13/06/07	32,581.00	0.00	100	Completed and in use
33	Construction of 2no. 3-unit teachers accommodation	Krobo		M/S My Redeemer Electrical & Civil Works	66,744.52	FAST TRACK	20/02/07	13/07/07	66,744.52	0.00	100	Completed and in use

34	Construction of 2no. 3-unit teachers accommodation	Adaprase		M/S Dzirzor Doga Const. Ltd	76,625.58	FAST TRACK	20/09/07	20/02/08	15,325.11	61,300.47	70	On-going
35	Construction of 2no. 3-unit teachers accommodation	Kamampa		M/S Maska const. Ltd	80,320.48	FAST TRACK	13/09/07	13/02/08	16,064.09	64,256.39	60	On-going
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT												
36	Construction of 2no. 3-unit classroom block	Adaprase		M/S Dabrose surveying& construction Works	35,462.89	DFID	17/07/07	31/05/08	7,092.57	28,370.32	20	On-going
37	Construction of 2no. 3-unit classroom block	Bossomfour		M/S Dabrose surveying& construction Works	35,462.89	DFID	17/07/07	17/05/08	7,092.57	28,370.32	48	On-going
MINISTRY OF ENERGY												
38	Extension of electrical mains in Pru District	Tigamgam, Abua, Adjaraja-Beposo, Dama-Nkwanta, Abease, Kajai,Chokolombo, Kunkunde		Busi Electricals		MOE						On-Going
COMMUNITY WATER AND SANITATION												
39	Construction of five number institutional latrines.	Yeji /Konkoma		Dotdent Ltd.	50,000.00	CWSA/IDA	2/6/2008	2/12/2008	46,558.00	3,442.00	100	Completed and handover
VRA RESETTLEMENT TRUST FUND												
40	Construction of 1no. Kindergarten School Block and Chain Link Fencing at Prang Resettlement Township	Prang	Education	Issah Nurudeen Nayie Enterprise	63,412.05	VRA Reset. Trust Fund	25/11/09	25/02/10	12,682.41	50,729.64	40	Lintel level
41	Construction of 1no. 3-unit classroom Block and Fencing of Kindergarten school block at Labun Resettlement Township	Labun	Education	Magtona Enterprise	65,418.98	VRA Reset. Trust Fund	25/11/09	25/02/10	13,083.80	52,335.18	40	Lintel level
GRAND TOTAL					2,520,042.45				977,194.15	1,542,848.30		

