

# **SENE DISTRICT ASSEMBLY**

## **ANNUAL PROGRESS REPORT (APR)**

**2009**

**PREPARED BY:**

District Planning Co-ordinating Unit (DPCU)  
Sene District Assembly

**M a r c h 2010**

## **ACRONYMS**

APR	Annual Progress Report
MDA'S	Ministries, Departments and Agencies
GPRS	Growth and Poverty Reduction Strategy
MTDP	Medium Term Development Plan
IGF	Internally Generated Fund
DACF	District Assemblies Common Fund
MLGRD	Ministry Of Local Government and Rural
HIPC	Heavily Indebted Poor Country Initiative
DPCU	District Planning Co-ordinating Unit
RPCU	Regional Planning Co-ordinating Unit
M&E	Monitoring and Evaluation
NDPC	National Development Planning Commission
NHIS	National Health Insurance Scheme
OPD	Out-patient Department
IPD	In-patient Department
BAC	Business Advisory Centre
CBRDP	Community Based Rural Development
ITN	Insecticide Treated Net
VCT	Voluntary Counseling and Testing
PLHA	People Living With HIV/ADS

NYEP	National Youth Employment Programme
GER	Gross Enrolment Rate
NAR	Net Admission Rate
JHS	Junior High School
SHS	Senior High School
GETFUND	Ghana Education Trust Fund
CHPS	Community Health Planning and Services
NGO	Non-Governmental Organization
GTZ	German Technical Assistance
NHIA	National Health Insurance Authority
SSNIT	Social Security and National Insurance Trust
EPI	Expanded Programme for Immunization
DADU	District Agricultural Directorate Unit
RCC	Regional Co-ordinating Council

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## **CHAPTER ONE**

### **1.0 INTRODUCTION**

This report covers the period from 1<sup>st</sup> January to 31<sup>st</sup> December, 2009. It is a review of the status of actions taken on the implementation of policies, programmes and projects outlined in the Sene District Assembly's Medium Term Development Plan.

The report has been compiled from the result of the assessment of a set of indicators and targets which has been adopted for monitoring and evaluating the achievements and impact of key policies, programmes and projects implemented during the year under review.

The report provides an update on the status of the following:

- Programmes and projects prioritised in the 2009 annual action plan
- Update on key policy issues
- Implementation of DMTDP
- Participatory M&E and other studies.
- Update on the set of core indicators in GPRS 11 and M&E plan
- Receipts and disbursements from funding sources

### **1.2 THE KEY MONITORING AND EVALUATION OBJECTIVES (M&E) FOR 2009**

The key monitoring and evaluation objectives for the period under review is to provide a single source of information on progress made in the district through the implementation of the District Medium Term Development Plan (DMTDP).

These include the following:

- Monitor progress towards the attainment of targets and adopt targets to realities.
- Improve service delivery influence resource allocation in the district and demonstrate results as part of accountability and transparency to citizenry and other stakeholders.
- Identify the various weaknesses/bottlenecks that are likely to hinder the achievement of the goals and objectives set in the 2006-2009 Medium Term Development Plan (MTDP).
- The Annual Progress Report (APR) is to make recommendations for addressing any shortcomings that may be identified during the assessment of performances.

### **1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED**

The report under review was prepared by the DPCU in collaboration with World Vision International (NGO in the district) and other stakeholders. Data were compiled from both primary and secondary sources to assess the impact of programmes and projects delivery on the target groups. Primary data were compiled through designed questionnaires. Secondary data were compiled from the various quarterly and annual reports of the District Assembly's decentralised departments and units.

Data collected were based on district specific indicators and targets set in the M&E plan and sent back to stakeholders for validation.

All data collected from both primary and secondary sources were reviewed by the DPCU and sent back to stakeholders for validation. Data was then collated, analyzed and interpreted by the DPCU in collaboration with World Vision International to highlight on key areas of concern. The draft report was prepared and reviewed by DPCU.

A number of challenges were encountered during the preparation of this report with regard to data collection. These include;

- Delay in the submission of annual reports by key sector departments and the District Assembly's Units.
- Inadequate logistical and financial support for effective and continuous M&E activities.
- Differences in M&E calendar reporting and formats also posed a challenge.
- Non-functional of Sub-district structures made it difficult to capture reports at the Sub-district levels.
- Inadequacy of updated data on socio-economic indicators.

#### **1.4 STATUS OF IMPLEMENTATION OF MTDP**

To provide a framework to accelerate development of the district, 4-year District Medium Term Development Plan for the period 2006-2009 was prepared and validated by the Assembly in October, 2006. To demonstrate through evidenced based information that the desired results are being met, a result based M&E system of information on performance outcomes. The MTDP has also been translated into annual action plans with corresponding budgets.

Since some of the projects incorporated were roll-over and on-going projects from 2002, only thirteen (13) representing 22 % of the projects had been completed with outstanding payments, and forty-seven (47) representing 78% were on-going as at December, 2009. With regards to new projects eighteen (18) representing 30% were implemented. The largest source of funding for development activities in the district are the DACF, GoG, CBRDP and HIPC.

A breakdown of the number of projects executed in the District during the period under review and funded by these sources is as follows:

DACF	-	24 (schools, toilets, boreholes etc)
HIPC	-	8 (schools and toilets)
CBRDP	-	8
GoG	-	13

A breakdown of the projects sector by sector is as attached in the appendix A.

Specific activities planned for execution under the private sector competitiveness and their status included;

#### SKILL TRAINING:

- Skill training was organised for 185 youth in soap making, beauty care, and pomade and powder making by BAC at Batama, Kyeamekrom, Lemu, Bassa and Kajaji. The programme is 100% completed.

#### FEEDER ROADS:

- Re-shaping of Bantama-Chense Battor Feeder road (45.40 km).
- Re-shaping of Shafa Zongo- Mframa Feeder road (37.3 km) to boost agriculture production in the district.
- In collaboration with World Vision Ghana, DADU supplied mango seedlings to 270 farmers in the district. This to enhance the adoption of improved technologies by
- 2652 farmers trained on correct use of agro-chemicals.
- 534 farmers trained on improved housing for animals.

#### ELECTRICITY

- Maintenance/Replacement of street lights at Bantama, Shafa Zongo, Wiase and Akenten.
- Extension of street lights from Residency Junction to Banyarko.
- Extension, repairs and maintenance of street lights in eleven (11) communities along Lemu - Kajaji road corridor (Akenten, Drobe, Kofi Djan, Kwaku Donkor, Kyeamekrom, Bassa, Bodinka, Nyankontre, Premoase, Paawullie and Nketiakrom, Kajaji ).

## Human Resource Development

### Education:

- Construction of 12No. 3-unit classroom block with office and store .Out of this, six ( 6) have been completed and six ( 6) are on-going.
- Construction of 4No. 6-unit classroom block with office and store. Out of this, two (2) have been completed and two (2) are on-going.
- Construction of 5No. 3-Unit teacher accommodation. Four (4) projects have been completed but not handed over.
- Sponsorship of 94 teacher trainees.,
- Implementation of five (5) additional public schools under the school feeding programme, making it a total of eight (8) public schools in the district at Bantama, Mframa, Lemu Nrobuso, Tato Battor, Menkor, Kajaji, Bodinka and Dadetoklo for 5,231 pupils.

### Water:

- Construction and drilling of 3No.boreholes at the, Kofi Konkomba/Abrewankor and Chemigu. The projects were in partnership with WATERAID GHANA and UNILEVER GHANA, the District Assembly. The projects were commissioned by the Hon. Regional Minister of Brong Ahafo.
- Repairs/Maintenance of 20. No. boreholes by World Vision in ten (10) communities.

### Sanitation:

Dislodgement of seven (7) number public toilets, all in Kwame Danso at a total cost of Five Thousand Ghana Cedis (GH₵ 5,000.00).

### Sponsorship:

- During the year under review a total of one hundred and nineteen Nurses, Teacher Trainees and disabled received sponsorship from the District Assembly. The breakdown is as indicated in the table below

SECTOR	YEAR1	YEAR 2	YEAR 3
NURSING	15	7	3
TEACHING	30	34	30
OTHERS (DISABLE)	-	-	3
TOTAL	45	41	33

**Health:**

- Construction of 2 No. CHPS Compounds under the Community Based Rural Development Project (CBRDP) at Davakope and Asuoso at a total cost of 78,408.92. The project at Asuoso has been completed, while the Davakope project is no- going.
- Construction/completion of 1No. Theatre at Sene District Hospital at a cost of 90,927.28. The project is 90% complete.
- Sponsorship of 25 Nursing trainees.

**Good Governance and Civic Responsibility**

- Organized stakeholders meeting on Assembly's fee fixing resolution.
- Organized a 3-day training workshop for Area Council members and Opinion Leaders at Kyeamekrom on social accountability by the District Assembly in collaboration with CBRDP.
- A 3-day workshop was also organized for Peer Communities at Kwaku Donkor and Tato Battor in the Kyeamekrom Area Council.

The inability of the Assembly to complete all the roll-over projects and on-going projects was attributed to irregular inflow of Development Partners' Fund and deductions of the common fund at source. Again, inadequate mobilization of IGF to complement the effort of the DACF and Donor support contributed to the district's inability to complete all on-going projects.

## CHAPER TWO

### □ 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.1 Programmes/projects status for the year 2009

Annex A is the project/programme register. This has been updated to reflect the status of programme/projects implementation as at December 2009.

In the year under review, a total of 46 projects were under execution in the district. Out of this number education alone attracted 23 of the projects. A total of 48 classrooms, 1 No. 4-unit teacher accommodation, 5 No. 3-unit teachers accommodation and 1 No computer Laboratory were initiated for construction at a cost of GH₵1,248,043.63. Out of this an amount of 454,959.67 have been paid to the various contractors and agencies. Of the 23 under this sector, 9 projects have been completed and 14 are on-going. The sources of funding for these projects were from DACF, HIPC, CBRDP and the Government of Ghana (GoG).

It is hoped, upon completion the number of schools operating the under trees will be significantly reduced.

. A total amount of 92,221.7 has been paid to the various contractors and agencies. the maintenance of existing streetlights and provision of new ones in 6 communities in the district. These projects were funded by the Assembly's share of the common fund.

The construction and drilling of 4 No. boreholes by CBRDP/DA at a total cost of GH₵32,000.00 in four communities is still on-going.

During the period under review, 4 No. health facilities, namely Medical Doctor's bungalow, District Hospital Theatre and CHPS Compounds were initiated for execution at a total cost of 214,158.98. All these projects are on-going. The sources of funding for these projects were DACF and CBRDP.

#### 2.2 Update funding sources.

The main sources of revenue for financing development programmes and projects in the Sene District is generated from Central government transfers, development partners' grant, and funds internally generated by the district assembly.

The table below depicts the pattern of revenue and inflows to the District Assembly from 2006 to 2009.

**Table 1.0** Source of Funds of the Assembly

Sources/Year	2006 GH¢	2007GH¢	2008 GH¢	2009 GH¢	Total GH¢
DACF	770,847.63	100,000.00	377,499.14	379,435.65	<b>1,627,782.42</b>
IGF	5,007.72	69,808.71	154,008.76	119,093.95	<b>119,093.95</b>
HIPC Funds	20,000.00	80,000.00	80,000.00	25,160.00	<b>205,160.00</b>
GOG	82,250.60	89,416.20	98,627.77	-	<b>270,294.57</b>
MP's CF	20,102.81	10,000.00	9,761.42	26,796.32	<b>66,660.55</b>
NEPAD SFP	43,993.49	20,000.00	20,000.00	221,337.80	<b>305,331.29</b>
NYEP	65,317.99	50,000.00	30,000.00	808.41	<b>146,126.4</b>
MSHAP	31,055.00	40,000.00	40,000.00	2,715.00	<b>113,770.00</b>
CBRDP	-	-	20,000.00	99,717.22	<b>119,717.22</b>
DATABASE	4,002.00	30,000.00	30,000.00	-	<b>64,002.00</b>
<b>TOTAL</b>	<b>1,042,577.24</b>	<b>489,224.91</b>	<b>582,636.53</b>	<b>875,064.35</b>	<b>2,391,689.24</b>

#### DACF

The expected income on this source for the year was GH¢1,363,946.80 but instead an amount of GH¢379,435.65 was received. This fell short of the budget by GH¢984,511.15 representing a shortfall of 38.5%. Moreover, some deductions were made at source resulting in the inability of the Assembly to fulfill its development budget for the year.

Table 1.1 INTERNALLY GENERATED FUNDS (2007-2009)

NO.	ITEM	2007			2008			2009		
		Estimates (GH₵)	Actuals (GH₵)	Performance (GH₵)	Estimates (GH₵)	Actuals (GH₵)	Performance (GH₵)	Estimates (GH₵)	Actuals (GH₵)	Performance (GH₵)
1	Rates	29,960.00	20,538.52	68.55	29,690.00	8,910.70	29.74	20,725.00	40,281.41	
2	Lands	9,000.00	1,299.20	14.44	9,000.00	67,038.90	744.88	14,720.00	11,773.00	
3	Fees and Fines	32,754.00	28,035.53	85.59	32,754.00	39,803.58	121.52	43,330.00	42,313.60	
4	Licences	16,270.00	8,143.70	50.05	16,270.00	14,428.20	88.68	20,464.00	13,416.70	
5	Rents	1,856.10	1,845.80	99.45	1,856.10	2,103.50	113.33	1,856.10	2,585.00	
6	Investments	12,410.00	3,036.83	24.47	12,410.00	4,127.29	33.26	6,797.60	4,246.54	
7	Miscellaneous	21,400.00	6,909.13	32.29	21,400.00	17,596.59	82.23	22,508.40	4,477.70	
	<b>TOTAL</b>	<b>123,650.10</b>	<b>69,808.71</b>	<b>56.46</b>	<b>123,650.10</b>	<b>154,008.76</b>	<b>124.55</b>	<b>130,401.1</b>	<b>119,093.95</b>	

## **IGF**

The IGF estimates for the year was GHC 130,401.1 while the actual achievement hit GHC 119,093.95 (91.33 %) falling below the target set.

In its effort to improve upon revenue mobilisation in the district, the Assembly have adopted the following strategies:

- Provision of incentive packages to revenue staff
- Ceding 50% revenue to the Area Councils.
- Heavy fines for tax evasion.
- Allocation of two more motorbikes for revenue mobilization.

Despite these achievements in revenue generation, the Assembly is still confronted with a number of challenges including;

- Lack of adequate data for revenue mobilisation.
- Inadequate logistics like vehicle and motorbikes for revenue mobilisation.
- Lack of motivation for revenue staff.
- Poor road network
- Abject poverty.

The late release of funds from DACF and delays in disbursement of special/donor project funds as a result of procurement requirements, affect time schedules and sometimes lead to cost overruns in project implementation.

### **2.3 Update on indicators and targets**

The core indicators adopted for tracking performance were those defined by the National Development Planning Commission (NDPC) in collaboration with Regional Planning Co-ordinating Unit (RPCU) and the District Assemblies, based on the GPRS II. **Annex B** indicates progress made towards the achievements of the core indicators and targets under the Medium Term Development Plan (MTDP). The status of core policy measures and indicators covering key thematic areas have been summarised below.

#### **2.3.1 Private Sector Development:**

Four (4) of the indicators under this sector, namely percentage increase in production of food crops (except yam), exceeded their targets in 2007. However, there were no data on the length of feeder roads rehabilitated/reshaped, percentage change in number of households with access to electricity, hectares of degraded forest rehabilitated or restored, percentage of farmers on proper terms of land acquisition, percentage increase of livestock, percentage increase in tourist arrivals and teledensity/penetration rate

#### **2.3.2 Human Resource Development:**

There was a decline in four key indicators under the health sector; namely maternal mortality ratio and under-five malaria cases fatality, under-five mortality rate/1000 and HIV/AIDS rate. This calls for intensification of anti malaria campaign focus on mothers and children under five, and HIV/AIDS prevention activities in the district.

In the education sector whereas Gross Enrolment Rate showed improvement at the lower school level same decline as they proceed to the upper levels. The introduction of the capitation grant and the school feeding programme as well as the high drop-out rate from the primary to JHS level may explain this trend. The gender parity index continues to decline as pupils move up the academic ladder.

### **2.3.3 Good Governance and Civic Responsibility**

Two of the indicators under this sector improved; namely the total amount of Internally Generated Revenue and police citizen ration, whilst the number of reported cases of abuse (children and women) increased. The improvement in the internally generated revenue is attributable to a number measures instituted by the Assembly to improve revenue collection in the district. The strength of the police force needs to be increased.

## **2.4 Update on Critical Development and Poverty Issues**

### **2.4.1 School Feeding Programme**

As at December, 2009 the School Feeding Programme was fully implemented with eight (8) public schools in the district.

The schools are:

- Lemu Ntrobuso L/A Primary
- Menkor L/APrimary
- Bantama R/C Primary
- Mframa R/C Primary
- Tato Battor L/A Primary
- Bodinka SDA Primary
- Kajaji SDA Primary
- Dadetoklo L/A Primary

The objectives of the programme was to reduce hunger and malnutrition, to increase school enrolment, attendance and retention, and to boost domestic food production.

The introduction of the programme has brought significant improvement the enrolment levels in the various schools and also reduced the rate of absenteeism. The table below depicts the detailed enrolment of the beneficiary schools.

Table 7: School Enrolment:

NO.	SCHOOL	2008 NUMBER OF PUPIL	2009 NUMBER OF PUPIL
1	Bantama R/C Primary	-	751
2	Mframa R/C Primary	-	496
3	Lemu Ntruboso L/A Primary		1,404
4	Tato Battor L/A Primary	-	300
5	Menkor L/A Primary		300
6	Bodinka SDA Primary	-	941
7	Kajaji SDA Primary	-	609
8	Dadetoklo L/A Primary		430
<b>TOTAL</b>			<b>5,231</b>

The programme is co-funded by the Dutch Government and the Government of Ghana. During the period under review, out of an estimated budget of GH¢230,124.20, an amount of GH¢225,124.20 was disbursed.

The program has brought significant improvement in the enrolment levels and nutritional status of pupils in beneficiary schools. However, the programme has led to overcrowding of the beneficiary schools and thus putting pressure on the available facilities.

This has called for the construction of additional classroom blocks at Lemu and Bantama, supply of dual desks and posting of teachers to beneficiary schools.

#### 2.4.2 Capitation Grant

The capitation grant has been implemented in the District since 2005. The category and number of beneficiary schools are shown in table 2 below.

**Table 2.0** Capitation grant: Category/No of Beneficiaries in Sene District

Level	KG	Primary	JHS	Total Number of schools
<b>No. of Schools</b>	-	84	27	<b>111</b>

The allocation of the Capitation Grant is based on the enrolment of schools which are aggregated and allocated to the district. In October, 2009 the Government of Ghana reviewed the amount per pupil from GH¢3.00 to GH¢4.50.

The objective of the Capitation Grant Policy was to

- a. Increase enrolment in schools
- b. Promote effective teaching and learning.
- c. To relieve parents of other levies imposed by school authorities.

During the period under review an amount of GH¢ 153,371.00 was received by the District Education Office and disbursed to schools.

With the introduction of the grant GER has improved tremendously

While the GER for the 2006/07 indicated improvements in the kindergarten and primary levels, that for the JHS decreased from 82% to 81%. Despite these improvements, the District is faced with low enrolment in the remote rural areas.

Some of the challenges faced by the programme include untimely release of grants, imbalance in the distribution of the grant and under payment of the grants. Release of grants to schools need to be expedited. There is also the need to retain pupils in schools by improving upon the infrastructure situation such as the provision of additional classrooms, teacher's accommodation (especially in the rural areas), adequate school furniture and recreational facilities and equipments.

#### **2.4.3 National Youth Employment Programme (NYEP)**

The Programme is currently operating four (4) modules namely; Community Education Teaching Assistance, Waste and Sanitation Management (Zoom Lion), Sanitary Guard, Auxiliary Health Care Working Assistant and Graduate Internship with 543 youth recruited. Two hundred and forty-five (245) were engaged under Community Education Teaching Assistant, one hundred and thirty-three (133) under waste and sanitation management (Zoomlion). Sixty-four (64) were placed under Auxiliary Health Care Working Assistant and one (1) under Graduate Internship. Of the total number recruited 348 (64.1%) were males and 195 (35.9%) were females.

There has been a decrease in the number of youths recruited over the previous year (921 in 2008). This has been due to the fact that there are no records under Youth in Agric module.

The Table above shows the number of youth recruited in the various modules from 2006 to 2009.

MODULE	2006			2007			2008			2009		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
Youth In Crop Agric.	325	100	425	325	100	425	325	100	425	-	-	-
Community Education Teaching Assistant	267	131	380	267	113	380	267	113	380	242	103	345
Waste & Sanitation Management (Zoom lion)	23	17	40	23	17	40	23	17	40	75	58	133
Sanitation Guard	-	-	-	9	1	10	9	1	10	10	-	-
Auxiliary Health Care Working Assistants	20	44	64	20	44	64	20	44	64	21	43	64
Graduate Internship	-	-	-	1	1	2	1	1	2	-	-	1
<b>TOTAL</b>	<b>635</b>	<b>274</b>	<b>909</b>	<b>645</b>	<b>276</b>	<b>921</b>	<b>645</b>	<b>276</b>	<b>921</b>	<b>348</b>	<b>204</b>	<b>543</b>

Delays in the release of allowances, regular breakdown of tricycles, untimely release of farm inputs during farming season and poor supervision are some of the challenges that need to be addressed.

#### 2.4.4 Skills Training and Provision of Micro finance

**Table 5.0:** Number of Beneficiaries of Skills Training

Type of Training	Soap Making	Pomade & Powder Making	Beauty Care	Total
No. of Trainees	114	45	26	185
Cost of Training	-	-	-	-
Loan/Grant to Trainees as start-up capital	-	-	-	-
Loan/Grant for Upgrading of Learning Centres	-	-	-	-

From the above table a total of 185 people benefited from training in soap making, pomade and powder making, and beauty care in six (6) communities in the district, namely: Mframa, Lemu, Kyeamkrom, Bassa, Nyankontre and Kajaji.

#### 2.4.5 HIV/AIDS Issues.

Three Counsellors received refresher training on counselling in Sunyani. The district now has eight trained counsellors. A total of 115 diagnostic tests for HIV were done during the year under review compare to seventy (70) done during the year 2008. Out of this figure, 25 (21.7%) were found to be positive for the year 2009 compare to 30 (42.9%) found to positive in 2008. For blood transfusions, during the year under review, a total of 188 were screened and 1 was found to be positive (0.5%) compared to 184 patients for 2008 where 4 (2.2%) was found to be positive. For prevention of

mother to child transmission for HIV and AIDS 1,988 mothers were screened in 2009, compare to 1,004 pregnant women who were screened in the year 2008. For the year under review, 18 were found to be positive (0.750 compared to 20 (2.2%) in 2008. Major activities carried out in the district were behaviour change communication at the various health facilities, churches, mosques, schools and various communities. During the under review, Know Your Status campaign was launched in Kwame Danso and Bantama sub-districts. The District started antiretroviral therapy for those eligible during the year under review. Twelve (12) clients are on treatment. A work place HIV and AIDS policy needs to be developed and mainstream into the core functions of all departments in the district.

#### **2.4.6 Malaria Control**

Malaria still remains the single most important condition for which people seek medical services. The trend has not changed for the past four years. Activities to control malaria in the district were carried out under the Global Fund malaria control initiative. They include Sale of impregnated bed nets to pregnant women and parents and guardians of children less than five years at a subsidized price of GH¢2.00. During the year under review 440 nets were sold compared to 814 Insecticide Treated Nets (ITNs) sold in 2008.

At outreach clinics the communities were educated on getting prompt treatment for malaria and the need of IPT for pregnant women.

For the year under review a total of 36,047 of malaria cases were seen at all the health facilities constituting 55.8% of total outpatient department, compared to 29,339 cases of malaria seen at all the health facilities in the in the district, constituting 51.6% of the total outpatient department for the year 2008.

Despite all the control efforts, the proportion of malaria cases by the total OPD attendance is unfortunately going up. Most of these cases were clinically diagnosed cases and no laboratory confirmed cases. There was however, an increase in the number of cases that were laboratory confirmed from 3,766 (12.8%) to 7,180 (19.9%).Rapid test kits was introduced in the district during the year review, but its uptake by the Health Centres and CHPS compounds has not been encouraging because of the additional cost involved which the health insurance does not pay. There is the need to review the tariff for OPD under the insurance at the health centre and CHPS level.

#### **2.4.7 GUINEA WORM CONTROL**

Guinea worm eradication effort in the district received a major boost with no case of guinea worm being detected during the period under review. The District has gone for two (2) years now without any guinea worm case. The endemic transmission of guinea worm can be said to have been broken. The District has concentrated its effort on intensive case searches and community awareness creation.

Table 4.0 Guinea worm Cases for the Year 2003-2009

YEAR	NUMBER OF CASES	NO. OF INFECTED COMMUNITIES
2003	53	13
2004	10	8
2005	23	8
2006	44	7
2007	11	6
2008	0	0
2009	0	0

#### 2.4.8 EXPANDED PROGRAMME ON IMMUNIZATION (EPI)

The District set itself a target of 98% for all the antigens at the beginning of the year..The targets set were achieved for the Expanded Programme on Immunization (EPI).

Some of the activities carried out to improve (EPI) during the under review included:

- Routine immunization on static and outreach basis
- Close monitoring of Sub-district performance by means of an EPI League table which was shown how each Sub-district was performing.
- Target mop-up activities using the performance data to bring up the coverage of weak sub-district.
- Camp out activities on the Island and Inland hard to reach.
- Improvement in data collection for EPI (Using PDAs).

A number of challenges were encountered in spite of the above strategies to improve upon EPI activities. . These include;

- Bad weather conditions (i.e heavy rainfall) and poor road network in the district
- Relatively high cost of undertaking EPI in the district. An average cost of GH¢ 7.00 to reach a child on the Island community.
- Health facilities not implementing daily immunization because of fear of high waste.
- Weak and inadequate motorbikes.
- Insufficient funds to support EPI activities
- Apathy of community members towards immunization.

Table 5: TREND OF IMMUNIZATION COVERAGE 2007-2009

ANTIGENS	COVERAGE 2007	COVERAGE 2008	COVERAGE 2009	TARGET FOR 2010
BCG	4,474 (114.5 %)	4,440(110.95)	4,767 (116.12%)	4,800 (100%)
Measles	4,299 (110.0%)	4,102(102.4%)	4,288 (104.5%)	4,800 (100%)
OPV	4,393(112%)	4,631(115.7%)	4,324 (105.3%)	4,800 (100%)
DPT Hep B Hib 3	4,325(110.7%)	4,634 9115.7%)	4,324 (105.3%)	4,800 (100%)
Yellow Fever	4,185(107%)	4,106 (102.6%)	4,288 (104.5%)	4,800 (100%)
TT 2	4,581(117.3%0	6,187 (154.5%)	4,035 (98.3%)	4,800 (98%)

## 2.4.9 National Health Insurance Scheme

During the period under review a total of 68,699 were registered with the District Health Insurance Scheme representing 72.2% of the district population compared to 60,943 (64.3 %) people registered as at the end of December, 2008.

From the table below, the total enrolment of the scheme after the end of the two-batch of registration exercise for new and renewed members stood at 60,943 out of the district estimated population of 95,166 representing 64.0% of the population. Of the figure, 15.8% were from the Informal Sector, 0.2 % were from SSNIT Contributors, 2.5% were from SSNIT Pensioners, and 57.0% were from under 18 years. The aged represented 18.9%, the Indigents represented 2.3% and pregnant women represented 3.3%. That is the distribution pattern of those registered cuts across the formal and informal sectors and the exempted categories.

Table 6.0: NHIS Total Enrolment

<b>MEMBERSHIP CATEGORY</b>	<b>2006</b>	<b>%</b>	<b>2007</b>	<b>%</b>	<b>2008</b>	<b>%</b>	<b>2009</b>	<b>%</b>
Informal Sector	48,419	41.6	5122	13.6	9641	15.8	3,334	13.23
SSNIT Contributors	3,558	3.1	1039	0.2	95	0.2	136	0.54
SSNIT Pensioner	151	0.1	83	2.8	1534	2.5	-	-
Under 18	59,214	50.9	22308	59.2	34738	57.0	8,847	35.10
Over 70 years	4,753	4.1	7093	18.8	11523	18.9	736	2.92
Indigent	191	0.2	2055	5.4	1398	2.3	30	0.12
Pregnant Women	-	-	-	-	2014	3.3	12,124	48.10
<b>Total</b>	<b>116,286</b>	<b>100</b>	<b>37,700</b>	<b>100</b>	<b>60,943</b>	<b>100</b>	<b>25,207</b>	

For the year under review, a total of A total of 68,699 (72.20 %) were registered with the National Health Insurance Scheme compared to 60,943 (64.03 %) registered as at end of the year 2008. A total of GH¢84,490.50 has been collected as premium and registration fees as at December, 2009 compare to an amount of 65,947.00 collected as at December, 2008. As at the end of the year under review, a total of 51,728 clients attended health facilities as insured clients compared to 41,970 who attended in 2008.

The total bill submitted to the scheme as at the end of the year 2009 was GH¢323,443.81 compared to GH¢364,010.23 in 2008.

An amount of GH¢215,665.80 has been paid as at the end of the year 2009 compared to GH¢100,814.74 paid at the end of the year 2008. The Scheme is in three (3) arrears to the Sene District Hospital and four (4) months in arrears to the Sub-district facilities.

Challenges confronting the scheme include;

- Difficulties in HFA and ID cards distribution due to client's relocation of residence.
- Delay in the release of funds by NHIA to effect payment to providers.
- Inadequate number of permanent staff of the scheme.
- Scattered nature of the communities where majority of the people live.
- Poor nature of the feeder roads linking the communities.
- Inadequate health facilities in the district.

## **2.5 Implementation of the Districts M&E Plan**

The M&E plan of the Assembly was adopted in December 2007. The following activities have so far been undertaken:

- Distribution of copies of M&E plan to Key stakeholders like NDPC, RPCU and key sector departments in the district.
- One dissemination forum for key stakeholders within the district to discuss the content of the M&E plan and their expected roles held.
- Three(3) monitoring visits held in March, July and December 2009, followed by a review meeting with stakeholders to discuss issues emanating from the monitoring visits.
- DPCU sent out circulars to all Departments and the only NGO and other key stakeholders to submit annual reports. However, collation and analysis of data delayed due to late submission of reports by the various departments and Units. Therefore collation and analysis of data completed in March, 2009.
- Draft report prepared by DPCU in March, 2009

### **2.5.1 Study on the School Feeding Program**

The program has brought significant improvement in the enrolment levels and nutritional status of pupils in beneficiary schools. Studies however, indicate that the programme has led to overcrowding of the beneficiary schools and thus putting pressure on the available facilities. This has called for the construction of more classrooms, supply of tables and chairs and posting of teachers to the beneficiary schools.

## CHAPTER THREE

### 3.0 THE WAY FORWARD

#### 3.1 Key issues to be addressed

Key issues to be addressed include;

- Public display of weekly revenue returns on the Assembly notice board.
- Strengthened expenditure tracking and reporting to ensure compliance to budgetary allocations and targets. Revenue monitoring committee should be established.
- Acquisition and management of final waste disposal sites to control waste in the district.
  
- To establish a District Data base to build data bank on all socio-economic activities for revenue mobilisation.
- Rehabilitate all grounded vehicles for monitoring of Assembly's projects and other activities.
- Timely submission of quarterly and annual reports to DPCU.
- Completion of District Administration Block and establishment of key Departments which are currently absent in the district to ensure effective co-ordination.

#### 3.2 Recommendations

A number of important issues, which need to be addressed in the near future, include the following;

- The capacity of the Assembly particularly in the area of planning and financial management should be enhanced by training programmes.
- Construction of more health facilities (CHPS Compounds) in the rural communities.
- Harmonisation of M&E reporting formats and calendar for the departments, NGOs and setting up of M&E units/Focal persons in all departments for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Establishment of a data base system with possible support from MLGRDE and other development partners.
- A workplace HIV and AIDS policy needs to be developed to mainstream HIV and AIDS into core activities of department. This will help optimise resource use.
- Strengthening of sub-structures through capacity building and ceding of fifty percent (50%) of IGF to fund Area Council approved plans.
- The guidelines for the utilization of the DACF which specifies that it can only be used for developments should be strictly implemented and closely monitored.

## ANNEX A: PROGRAMMES AND PROJECTS REGISTER.

**SENE DISTRICT ASSEMBLY****31<sup>ST</sup> DECEMBER, 2009****ON-GOING PROJECTS (DACF)**

ANNEX: A

SCHEDULE 1

N O	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWAD	DATE COM.	PAY'T TO DATE (GH¢)	EXP. DATE OF COMP	ACT. DATE OF COMP	STAGE OF COMPLETION (STATE)		SOU. OF FUN.	REM.
					INITIAL (GH¢)	REV'D. (GH¢)						PHY.	%		
1	Construction & completion of 1 No. 4-unit 2-bedroom terraced teachers quarters	Kajaji	MLGRD	M/S Augmarg Enterprise	46,078.79	92,424.23	April 2005	-	12,611.96	Aug. 2005	-	Sub-structure	35	DACF	Lentil level.
2	Construction of Dist. Ass. Office complex	Kwame Danso	MLGRD	M/S Bachor Comp. Ltd.	112,670.85	249,821.85	July 2002	July 2002	230,696.35	July 2004	-	Plastering & fabrication of window frames	70	DACF	Building is roofed, plastered ceiled , terrazzo cast and cut plumbing, pipe work laid ,electrical wiring partly



	block with office	Bassa	EDU.	Limited	16,417.43	-	2004	2005	15,354.57	2005	-	Finishing Stage	90	DACF	schedule
	<b>Sub-total</b>				<b>93,107</b>	<b>100,272.69</b>			<b>71,503.72</b>						

NO	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWA'D	DATE COM.	PAY'T TO DATE (GH¢)	EXP. DATE OF COMP	AC T. DATE OF COMP	STAGE OF COMPLETION (STATE)		SOU. OF FUN.	REM.
					INITIAL (GH¢)	REV'D. (GH¢)						PHY.	%		
6	Construction & completion of 1 No. 2-bedroom semi-detached staff quarters	Kwame Danso site 1	MLGRD	M/S Saback Ventures	40,573.59	50,791.72	April 2005	-	39,925.68	July 2005	-	Finishing stage	85	DACF	Behind schedule
7	Construction & completion of 1 No. 14-seater	Kwame	Water &	M/S K. N. Elect. const.			Dec.	March				Lintel			Project

	aqua privy toilet	Danso (C-Line)	Sant.	comp. Ltd	14,802.06		2005	2005	9,178.43	March 2005	-	Level.	50	DACF	collapsed
8	Construction & completion of 1 No. 3-unit 2-bed room terrace house for Senior staff quarters	Kwame Danso	MLGRD	M/S Wiseking Enterprise	50,166.31	-	April 2005	-	30,166.31	Sept. 2005	-	Roofed and plastered	65	DACF	Work in progress but behind schedule.
9	Construction & completion of 1 No. 4-unit bed-sitter terraced staff quarters	Kwame Danso site 2	MLGRD	M/S Umoro Sidik Enterprise	40,737.60	-	April 2005	-	867.04	Aug. 2005	-	Roofed	55	DACF	Work in progress but behind schedule
10	Construction & completion of 1 No. 20-seater aqua privy public toilet	Akenten	Water and Sant.	M/S K.N. Elect. const. company Ltd	21,759.93	-	April 2005	May 2005	10,602.62	July 2005	-	Roofed	70	DACF	Work Behind Schedule.
11	Construction and Drilling of 3 No. Bore holes.	Kufu, Kofi Konkombaa/Abrewankor and Chemigu	Water & Sanitation.	WATERAID GHANA and UNILEVER GHANA	(21,410.00) 10,000.00	-	Dec.2007			Jan. 2008	-	Completed	85	DA/Unilever Ghana Foundation	Completed, but one is salty and the other one dried.
	<b>Sub-total</b>				<b>178,039.49</b>	<b>188,257.62</b>			<b>90,740.08</b>						

NO	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWA'D	DATE COM.	PAY'T TO DATE (GH¢)	EXP. DATE OF COMP	ACT. DATE OF COMP	STAGE OF COMPLETION (STATE)		SOU. OF FUN.	REM.
					INITIAL (GH¢)	REV'D. (GH¢)						PHY.	%		
12	Construction of Computer Laboratory at KDST	Kwame Danso	EDU.	M/S Peace Perfect Const. Co. Ltd	68,282.66	-	March 2005	March 2005	24,682.97	Aug. 2005	-	Partly Roofed	65	GOG / DACF	Work behind schedule
13	Construction of Area Council Administration block	Kyeamekrom	MLGRD	M/S Jodaks Const. Works	16,363.62	-	Feb. 2004	Feb. 2004	12,858.74	June 2004	-	Finishing stage	80	DACF	Work behind schedule
14	Construction of 1 No. 12-Seater Aqua privy public toilet	Kwame Danso	Water & Sanitation	Works Department	12,902.00	-	-	21/8/07	9,900.00	21/10/07	-	Sub-structure Level	56	DACF	Work Behind Schedule.
15	Maintenance, Supply and Installation of Street Lights	Kwame Danso & others	MLGRD	M/S Nana Boakye Boateng and Sons Ltd.	15,151.00	-	July, 2008	July, 2008	15,151.00	Aug. , 2008	-	Bulbs and cables replaced and extension of street lights to	100	DACF	completed

												Banyarko			
16	Preparation of Base Maps and Town Layouts.	Kajaji and Others	MLGRD &E	Ray Global Associates Ltd.	30,000.00	-	July, 2008		30,000.00	Oct. 2008	-	Detailing of features for Base Maps preparation, Line cutting and demarcation of individual plots .	45	DACF	Work behind schedule.
17	Renovation of DCE's Bungalow	Kwame Danso	MLGRD &E	M/s Dabi-Mens CO. Ltd.	81,635.35	-	Nov. 2008		33,250.00	Jan. 2009	-	Finishing Stage	90	DACF	Behind schedule
18	Construction /Completion of Sene District Hospital Theatre	Kwame Danso	HEALTH	M/s Jimmaco Co. Ltd	90,927.28	-	Aug. 2008	-	-	Jan. 2009		Finishing Stage	75	DACF	Pre-finance
	<b>Sub-total</b>				<b>315,261.91</b>				<b>60,441.71</b>						

NO	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWARDED	DATE COM.	PAY'T TO DATE (GH¢)	EXP. DATE OF COMP	ACT. DATE OF COMP	STAGE OF COMPLETION (STATE)		SOU. OF FUN.	REM.
					INITIAL (GH¢)	REV'D. (GH¢)									

												PHY.	%		
19	Maintenance / Replacement of Street Lights	Wiase	Electricity	M/S Nezer Construction Company Ltd.	4,900.00	-		7/10/08	4,900.00	21/10/08		Completed	100	DACF	Balances on certificate paid in 2009
20	Maintenance / Replacement of Street Lights	Shafa	Electricity	M/S Nezer Construction Company Ltd.	4,812.00	-		11/11/08	4,812.00	18/11/08		Completed	100	DACF	Balances on certificate paid in 2009
21	Maintenance / Replacement of Street Lights	Bantama	Electricity	M/S Nezer Construction Company Ltd.	4,862.00	-		20/10/08	4,862.00	27/10/08		Completed	100	DACF	Balance on certificate paid in 2009
22	Maintenance / Replacement of Street Lights from Residency Junction to Barnyarko town	Baryarko	Electricity	M/S Nezer Construction Company Ltd.	4,841.85	-		20/9/08	4,841.85	30/09/08		Completed	100	DACF	Balance on certificate paid in 2009
23	Maintenance / Replacement of Street Lights	Akenten	Electricity	M/S Nezer Construction Company Ltd.	1,534.00	-		20/11/08	1,534.0	27/11/08		Completed	100	DACF	Balance on certificate paid in 2009
24	Extension of Street Lights from outskirts of Barnyarko to			M/S Nezer Construction									-		

	Prince Accademy	Baryankor	Electricity	Company Ltd.	2,990.00	-	-	10/9/08	-	17/09/08		Not started		DACF	No Activity
	<b>Sub-Total</b>				<b>23,939.85</b>										

### COMPLETED PROJECTS (DACF) WITH OUTSTANDING PAYMENTS

SCHEDULE: 2

NO	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWAD	DATE COM.	PAY'T TO DATE (GH¢)	EXP. DATE OF COMP	ACT. DATE OF COMP	STAGE OF COMPLETION (STATE)		SOU. OF FUN.	REM.
					INITIAL (GH¢)	REV'D. (GH¢)						PHY.	%		
1	Construction & completion of 1 No. 14-seater aqua privy public toilet	Bassa	Water and San.	M/S Sesaysco Enterprise	16,258.10	-	April 2005	June 2005	15,678.10	July 2005	-	Completed	100	DACF	Facility now in use
2	Rehabilitation of 1 No. 6-unit classroom block	Hausa kope	Edu.	M/S Pimsark Enterprise	38,086.34	-	Dec. 2004	Feb. 2005	33,747.67	June 2005	-	Completed	100	DACF	Completed and handed over.

3	Construction & completion of 1 No. 14-seater aqua privy public toilet	Bantama	Water and Sant.	M/S Happik Enterprise	15,953.69	-	April 2005	-	15,953.69	July 2005	-	Completed	100	DACF	Completed but not handed over
4	Construct and completion of NHIS office block	Kwame Danso	MLGRD	M/S Ayapon Ent.	72,071.54		April 2005	-	72,071.54	Sept. 2005	-	Completed	100	DACF	Facility on use.
5	Completion of Science Resource Centre	Kwame Danso	EDU.	M/S Land master Trad. Ent.	17,918.18		April 2004	June 2004	17,918.18	-	-	Completed	100	DACF	Plumbing & gas installation outstanding, handed over partially
6	Fencing of VIP Guest House.	Kwame Danso	MLGRD &E	M/s Flodic Enterprise	17,379.13	-	Jan. 2005	Feb., 2005	15,792.25	April 2005	-	Completed	100	DACF	Balance on Certificate.
7	Construction of 1 No. Police Commander's Bungalow.	Kwame Danso	MLGRD &E	M/s Rickoff Enterprise	46,150.10	-	Dec. 2004	Jan. 2005	40,620.67	June, 2005	June 2005	Completed	100	DACF	Balance on Certificate.
	<b>Sub-total</b>				<b>223,817.08</b>	212,010.00			<b>174,575.78</b>						
	<b>GRAND TOTAL</b>					1,172,014.96			649,007.59						

**REPORT ON HIGHLY INDEBTED POOR COUNTRIES (HIPC)**

**PROJECT PHASE III DECEMBER ENDING 2008**

**SENE DISTRICT ASSEMBLY**

**ONGOING PROJECTS**

SCHEDULE: 3

NO	PROJECT TITLE	LOCATION	SECTOR	CONT.	SOUR. OF FUN.	CONT. SUM (GH¢)	PAY TO DATE (GH¢)	BALANCE (GH¢)	DATE OF COM	EXP. DATE OF COMP	STAGE OF COMPLETION (STATE)		REM.
											PHY.	%	
1.	Construction of 1 No. Bedroom District Medical Officer's quarters	Kwame Danso	HEALTH	M/s Dabi-Mens COMP. Ltd.	HIPC/ DACF	44,155.08	-	19,064.40	Dec. 2004	April 2005	Finishing Stage	80	Contract Terminated and Re-awarded.
2.	Construction of 1 No. 3-unit classroom block with office store and common room	Ayetsekope	EDU.	M/S S. S. Adam Const. Ltd.	HIPC	25,125.40	5,642.24	19,483.15	Dec. 2004	March 2005	Gable	55	Terminated

3	Construction of 1 No. 3-unit classroom block with reading room and 4-seater KVIP toilet	Kanto	EDU.	M/S Broadbay Enterprise	HIPC	31,365.43	6,031.55	25,333.88	Dec. 2004	April 2005	gable	70	work standstill
4.	Construction of 1 No. 20-seater Aqua privy public toilet	Wiase	WATER & SAN.	M/S Afiyamens Limited	HIPC	21,474.34	6,367.00	15,107.34	Dec. 2004	March 2005	Sub-structure completed	30	Stand still
5.	Construction of 1 No. 3-unit Bed sitter terraced house for teachers	Kwame Danso Secondary School	EDU.	M/S GFI Company Limited	HIPC	29,800.73	10,807.91	18,992.82	Dec. 2004	April 2005	Sub-structure completed	21	Stand still
<b>Sub-Total</b>						<b>151,920.98</b>	<b>28,848.7</b>	<b>97,981.59</b>					

NO	PROJECT TITLE	LOCATION	SECTOR	CONT.	SOUR. OF FUN.	CONT. SUM (GH¢)	PAY TO DATE (GH¢)	BALANCE (GH¢)	DATE OF COM	EXP. DATE OF COMP	STAGE OF COMPLETION (STATE)		REM.
											PHY.	%	
6.	Construction of 1 No. 3-unit classroom block with office, store and common room	Kabonya Primary School	EDU.	M/S Ayobe Ent.	HIPC	27,545.44	15,405.34	12,140.1	Dec. 2004	March 2005	Plastering	75	Stand still
7.	Construction of 1 No. 14-seater Aqua Privy public toilet	Kwame Danso	WATER & SANT.	M/S Likaz Enterprise	HIPC	15,843.60	3,172.46	12,671.13	Dec. 2004	March 2005	Excavation of pit	25	Contract Terminated
8.	Cladding of 1 No. 3-unit classroom pavilion & provision of office & store	Bodinka	EDU.	M/S DDB Const. Works	HIPC	17,500.00	9,957.24	2,819.20	Dec. 2003	March 2004	Finishing stage	85	work stand still
<b>Sub-Total</b>						<b>60,889.04</b>	<b>28,535.04</b>	<b>27,630.34</b>					

## COMPLETED PROJECTS – HIPC

SCHEDULE 4

NO	PROJECT TITLE	LOCATION	SECTOR	CONT.	SOUR. OF FUN.	CONT. SUM (GH¢)	PAY TO DATE (GH¢)	BALANCE (GH¢)	DATE OF COM	EXP. DATE OF COMP	STAGE OF COMPLETION (STATE)		REM.
											PHY.	%	
1	Construction of 1No.3-Unit Classroom block with office store and staff common room	Kpachaa Primary School	EDU.	M/sPismark Enterprise	HIPC	29,238.83	11,224.32	18,014.51	Dec.2004	Mar. 2005	Completed	100	Facility handed over and in use
	<b>Sub-total</b>					<b>29,238.83</b>	<b>11,224.32</b>	<b>18,014.51</b>					
	<b>GRAND TOTAL</b>					<b>242,048.85</b>	<b>68,608.06</b>	<b>43,626.53</b>					

## CENTRAL GOVERNMENT PROJECTS

SCHEDULE 5

NO.	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWARDED	DATE COM.	PAY'T TO DATE	EXP. DATE OF COMP.	ACT. DATE OF COMP.	STAGE OF COMPLETION (STATE)		SOUR. OF FUND	REM.
					INITIAL (¢)	REV'D						PHY.	(%)		
1	Construction of 2 No. 3-Unit Teachers Accommodation	Bantama and Nyankontre	EDU	M/S Sundira Ghana Ltd	86,332.36		03/9/07		51,211.25	April, 2008		completed	95	EFA-FTI / PII	Completed but not handed over
2	Construction of 2 No. 3-Unit Teachers Accommodation	Kajaji and Menkor	EDU	M/S Unimensil Ventures Ltd	85,223.69		Oct., 2007		26,107.90	March, 2008		Finishing Stage	75	EFA-FTI / PII	Behind Schedule
3	Construction of 1 No. 3-Unit Classroom Block	Bunji	EDU	M/S Wundini Ghana Ltd	40,724.54		Nov., 2007		37,280.70	April, 2008	Sept. 2008	Completed	100	DFID / SESP	Completed and handed Over

4	Construction of 1 No. 3-Unit Classroom Block	Lala	EDU	M/S Adikmens Enterprise	41,684.88		Nov. 2007	Dec. 2007	8,040.00	April,2008		Finishing Stage	80	DFID / SESP	Behind Schedule.
5	Construction of 1 No. 3-Unit Classroom Block	Bakpakope	EDU	M/S Rafick Mahomud Ent.	41,050.00		Oct. 2007		36,986.45	March,2008	Sept. 2008	Completed	100	SUT - GETF UND	Handed Over
6	Construction of 1 No. 3-Unit Classroom Block	Tato Battor	EDU	M/S Success Engineering Commerce & Farm Ltd	40,585.79		Oct. ,2007		11,795.42	May,2008	Aug., 2008	Completed	100	SUT - GETF UND	Completed and handed Over
7	Construction of 1 No. 6-Unit Classroom Block(Schools Under Trees)	Kajaji	EDU	M/S Success Engineering Commerce & Farm Ltd	82,945.31		22/10/07		21,022.80	April,2008		Finishing Stage	80	SUT - GETF UND	Behind Schedule
	<b>Sub-total</b>				<b>377,960.78</b>				<b>192,444.52</b>						

NO.	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWARDED	DATE COM.	PAY'T TO DATE	EXP. DATE OF COMP.	ACT. DATE OF COMP.	STAGE OF COMPLETION (STATE)		SOUR. OF FUND	REM.
					INITIAL (€)	REV'D						PHY.	(%)		
8	Construction of 1 No. 6-Unit Classroom			M/S Mattjalk			Oct.			May,200		Comple		GOG/GE	Facility in use

	Block (Schools Under Trees)	Ohiasomawo	EDU	Limited	87,250.00		,2007		16,926.61	8		ted	100	TFUND	
9	Construction of 1 No. 6-Unit Classroom Block (Schools Under Trees)	Zigakope	EDU	M/S Mansabo Enterprise	87,250.00		Oct. 2007		52,748.42	May,2008		Completed	100	GOG/GE TFUND	Completed and handed over
10	Construction of 1 No. 2-Stream Jubilee Kindergarten School Block.	Kwame Danso	EDU.	M/s F.M. Maiga Limited	140,245.26	-	Sept.	-	-	Jan. 2009		Not Started	-	GOG	No Activity
11	Reshaping of Kwame Danso – Gyasipo and other	Kwame Danso	Feeder Roads	M/S Freedom Company Ltd.	49,092.00		20/08/08		-			Not Started		GoG	Not Started
12	Reshaping of Shafa -Mframa and others Road	Mframa	Feeder Roads	M/S Vellim & Com. Ltd.	46,999.68		20/08/08		46,999.68	Jan. 2009		Completed		GoG	Completed
13	Reshaping of Bantama – Chense Battor & others Road	Bantama	Feeder Roads	M/S Samoswag Const. Works	45,704.00		20/08/08		45,704.00	Jan, 2009		Completed		GoG	Completed
	<b>Sub-total</b>				<b>456,540.94</b>				162,378.71						
	GRAND TOTAL				<b>834,501.72</b>				354,823.23						
	GRAND TOTAL														

## SENE DISTRICT ASSEMBLY

### COMMUNITY BASED RURAL DEVELOPMENT PROJECT (CBRDP) RPROJECTS

#### PROGRESS REPORT

SCHEDULE 6

NO	PROJECT TITLE	LOCAT.	SECT.	CONT.	CONTRACT SUM		DATE AWAR- DED	DATE COM.	PAY'T TO DATE	EXP. DATE OF COMP.	ACT. DATE OF COMP.	STAGE OF COMPLETION (STATE)		SOUR. OF FUND	REM.
					INITIAL (GH¢)	REV'D						PHY.	(%)		
1	Construction of 1No. 3-Unit Classroom block with Office, Store and Staff Common Room	Todzikope/ Kakraka Akuraa	EDU	Messrs Sundira	47,294.73		February,2008	June, 2008	15,404.63	August 2008		Sub-Structure	30	CBRD P/DA	Work Behind Schedule
2	Construction of Community Health Facility	Davakope	HEALTH	Messrs Amfranmk	40,089.42		February,2008	June, 2008	9,137.07	July 2008		Sub-Structure	30	CBRD P/DA	Work Behind Schedule
3	Construction of Community Health Facility	Asuosu	HEALTH	Messrs Pa- cedam	38,819.50		February,2008	June, 2008	19,564.31	July 2008		Sub-Structure	30	CBRD P/DA	Work Behind Schedule

4	Construction of 1No. 3-Unit Class block with Office, Store and Staff Common Room	Lemu /Amponsa Akuraa	EDU	Messrs Ku-Ppon	44,658.09		February ,2008	June, 2008	16,374.19	August 2008		Sub-Structure	30	CBRD P/DA	Work Behind Schedule
5	Construction and Drilling of 4 No. Boreholes	Mframr, Shafa Zongo, Kyeamekrom and Tato Battor	Water & Sanitation	M/s Chewawa Co. Ltd.	32,450.00		Aug. 2008		9,760.00	Sept. 2008	-	Sitting of Boreholes Completed	15	CBRD P/DA	Work Behind Schedule
6	Construction 1 No. 3-Bedroom Teacher's Quarters with Bathroom and Toilet.	Bassa	EDU.	Direct Labour	15,000.00			May, 2008	5,000.00	Aug. ,2008		Window Level.	45	CBRD P/DA	Work Behind Schedule.
7	Construction of 1 No. 2-Bedroom 3-unit Semi-Detached Medical Staff Bungalow	Kwame Danso	Health	M/s Ramasad Co. Ltd	82,067.70		2/10/09	16/10/09	29,453.58	2/02/10		Lintel Level	35	CBRD P	Work in progress
8	Construction of 1 No. 2-Unit Teachers Accommodation block	Bodinka	EDU	M/s Baah Bentuh	45,545.63		2/10/09	16/10/09	11,036.11	2/02/10		Sub-structure Level	30	CBRD P	Work in progress
	<b>Sub-total</b>				<b>345,928.07</b>				<b>105,729.89</b>						
	<b>GRAND TOTAL</b>														

## ANNEX B: UPDATE ON INDICATORS AND TARGET

	DISTRICT INDICATORS	TYPES	TARGETS			
			DISTRICT			
			BASELINE 2005	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009
<b>A</b>	<b>PRIVATE SECTOR COMPETITIVENESS</b>					
	Percentage increase in production of food crops.	Output				
	❖ Yam		336,757	358,707.6	182,145.7	-
	❖ Rice					
	❖ Maize		26,074.2	24,456.5	26,321.2	-
	❖ Groundnuts					
	❖ Cassava		22,414.8	17,880.0	33,116.8	-
			7,291.1	8,662.6	13,820.7	8,662.6
	Percentage increase in livestock.		231,924.7	221,788.6	319,728.7	-
	❖ Cattle					
	❖ Sheep					
	❖ Goat					
	❖ Pig					
	❖ Local Poultry	Output	10,011	12,890	-	-
			14,085	16,200	-	-
			12,489	14,700	-	-
	Length of roads rehabilitated/ upgraded (highways)		3,060	3,256	-	-
					-	-

Major tarred roads						-
Feeder roads in the District	Output					
Length of Feeder Roads in good condition	Output	-			68 KM	68 KM
Urban Roads in District	Output			-		-
Length of U/R in good conditions	Output	-				
		663.4 km		-	34.5 km	34.5 km
% Change in number of households with access to electricity.	Output	153.6 km		-	102.1 km	102.1 km
	Output					
Hectares of degraded forest rehabilitated or restored.	Output	1.5 km	1.5 km		1.5 km	1.5 km
	Output	1.5 km	1.5 km		1.5 km	1.5 km
	Output			-		
	Output	4.5 %		-	4.5%	4.5 %

	Percentage of farmers on proper terms of land acquisition.	Outcome	-	-	-	-
	Percentage increase in tourist arrivals.	Outcome	-	-	-	-
	Teledensity/Penetration rate: ❖ Fixed lines ❖ Mobile	Output	-	-	-	-
<b>B</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>					
			2005	2007	2008	2009
	HIV/AIDS prevalence rate	Output	-	1.2%	2.2%	1.2%
	Maternal mortality ratio/100,000	Output	258	193	271	
	Under-five mortality rate/1000	Output	5.2	20.5	34.9	
	Under-five malaria cases fatality rate for the District.	Output	-	0.07%	0.05%	0.07%
	% of rural population with sustainable access to safe water sources.	Output	52.1%	52.1%	52.1%	35.1%

% of population with access to improved sanitation.	Output	57.1%	57.1%	57.1%	57.1%
	Gross Enrolment Rate				
❖ Pre-school ❖ Primary ❖ JHS ❖ SHS	Output	-	-	-	-
	Net Admission Rate (NAR) (1 – 6)	-	-	-	-
Gender Parity Index		-	-	6,193	6,875
	Outcome			14,842	14,846
❖ Pre-school ❖ Primary ❖ JHS ❖ SHS	Outcome			3,357	3,399
	Outcome			-	1,286
		45%			
		1:1.21	1:1.03	1:0.95	-
		1:0.88	-	1:0.96	-
		1:0.78	1:0.78	1:1.48	-
		1:0.50	1:0.72	-	-

	Number of unemployed youth benefiting from skills/ apprenticeship and entrepreneurial training.	Output	47	47	223	
<b>C</b>	<b>GOOD GOVERNANCE AND CIVIC RESPONSIBILITY</b>					
	Total amount of internally generated revenue.	Output	2005 43,620.00	2007 69,808.71	2008 154,008.76	2009 119,093.95
	Number of reported cases of abuse (Children and Women).	Output				
	Police Citizen Ratio.		109	132	249	28
	% of DA expenditure within the DMTDP budget.	Output	1:11,442	1: 10,355	1: 9,489	1:8,783
	Amount of Development Partner and NGO funds contribution to DMTDP implementation.	Output	-	-	-	-
		Output	-	-	-	-