

TECHIMAN MUNICIPAL ASSEMBLY

ANNUAL PROGRESS REPORT

2009

## TABLE OF CONTENT

Table of Contents .....	ii
List of Abbreviations .....	iii
List of Annexes.....	iii

### Chapter One

<b>1.1 Introduction.....</b>	<b>1</b>
1.2 The Key M&E Objectives for the year 2009.....	1
1.3 Processes involved and difficulties encountered.....	1
1.4 Status of implementation of DMTDP.....	2

### Chapter Two

#### **2.0 M&E Activities Report**

2.1 Programme/project status for the year 2009.....	4
2.2 Update on disbursements from funding sources.....	4
2.3 Update on Indicators and Targets.....	5
2.4 Update on Critical Development & Poverty Issues.....	7
2.5 Evaluation and Participatory M & E.....	10
2.6 Poverty status of the Municipality.....	11

### Chapter Three

<b>3.0 The Way Forward.....</b>	<b>13</b>
3.1 Key issues addressed and those yet to be addressed.....	13
3.2 Recommendations.....	13

## **List of Annexes**

Annex A: Programme on projects register.....	14-19
Annex B: Indicators and targets.....	20-22

## **List of Abbreviation**

APR	-	Annual Performance Report
MDA'S	-	Ministries, Department and Agencies
GTZ	-	German Technical Cooperation
GPRS	-	Ghana Poverty Reduction Strategy
MTDP	-	Medium Term Development Plan
IGF	-	Internal Generated Fund
DACF	-	District Assembly Common Fund
MLGRDE	-	Ministry of Local Gov't, Rural Development & Env.
HIPC	-	Highly Indebted Poor Countries
JICA	-	Japanese International Corporation Agency
MPCU	-	Municipal Planning Co-ordinating Unit
RPCU	-	Regional Planning Coordinating Unit
PPD	-	Public Private Dialogue
M & E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
GCR	-	General Counterfoil Receipt
HFA	-	Health Facility Attendance Card
NHIA	-	National Health Insurance Authority
NHIS	-	National Health Insurance Scheme
OPD	-	Out Patient Department
IPD	-	In Patient Department
SSNIT	-	Social Security National Insurance Trust
BAC	-	Business Advisory Centre
SME'S	-	Small Medium Scale Enterprise
LRED	-	Local & Regional Economic Development
ITN	-	Insecticide Treated Net
VCT	-	Voluntary Counselling & Testing
PLWHA	-	People Living with HIV/AIDS
CBRDP	-	Community Base Rural Development Project
NYEP	-	National Youth Employment Programme
COT	-	Cost of Transaction
GER	-	Gross Enrolment Rate
JHS	-	Junior High School
BOOT	-	Build Own Operate and Transfer
GETFUND	-	Ghana Education Trust Fund
MOFA	-	Ministry of Food and Agriculture

## **CHAPTER ONE**

### **1.0 INTRODUCTION**

This report covers the period from 1<sup>st</sup> January to 31<sup>st</sup> December, 2009. The review for 2009 also marks the end of the implementation of policies, programmes and projects outlined in the Techiman Municipal Assembly's Medium Term Development Plan (2006-2009).

The report has been compiled from an assessment of the status of indicators and targets, which has been adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the year under review.

The report provides 2009 updates on the status of the following:

- Implementation of the MTDP (2006-2009).
- Programme/project status for the year 2009.
- Receipts and disbursements from funding sources for the period 2009.
- Update on the set of core indicators and any additional ones identified in the GPRS II and M&E plan as well the set targets.
- Update on critical development and poverty issues.
- Participatory M&E and other studies undertaken during the review period.

The report also considered;

- Key issues identified and those yet to be addressed and
- Recommendations for improvement.

### **1.2 THE KEY M&E OBJECTIVES FOR THE YEAR 2009**

This report provides information on the progress being made by the Techiman Municipal Assembly in the implementation of the MTDP.

It seeks to monitor progress towards the attainment of targets and to demonstrate results as part of accountability and transparency to the citizenry and other stakeholders. It also identifies the various weaknesses/ bottlenecks that are likely to hinder the achievement of the goals and objectives set in the MTDP (2006-2009) and makes recommendations for addressing any shortcomings that may be identified during the assessment of performances.

### **1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED**

The preparation of the 2009 APR was facilitated by the MPCU with inputs from MMDAs and other stakeholders. Monitoring and evaluation data were compiled from both secondary and primary sources. Secondary data were compiled from the various quarterly and annual reports of Departments and Agencies, Development Partners and NGO's /CSOs as well as the Municipal Assembly and its substructures.

Designed questionnaires and interviews were used in obtaining primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all

sector departments. Data collected focused on the core NDPC as well as specific Municipal indicators and targets identified in the M&E plan.

Both primary and secondary data collected were first reviewed by the MPCU and sent back to key stakeholders for their comments. Data was collated, analysed and interpreted by the MPCU in collaboration with MDA's. The draft APR was prepared and reviewed by the MPCU.

The draft APR was validated at a one-day stakeholders workshop at the Bronkyepem Hall, Techiman. Comments and suggestions emanating from the workshop had been incorporated in this final report.

Challenges encountered during the preparation of this report with regard to data collection included;

- Inadequacy and reliability of data on socio-economic indicators
- Inadequate capacity in M&E at MDAs and Sub-structure levels.
- Inadequate logistical and financial support for effective and continuous M&E activities.
- Absence of standard reporting requirements for MDAs.
- Absence of M&E unit/Focal Persons within MDA's.

#### **1.4 STATUS OF IMPLEMENTATION OF DMTDP**

This report marks the last year of the implementation of the MTDP (GPRS II) 2006-2009. To demonstrate through evidenced based information that the desired results were being met a result based M&E system was prepared to facilitate collection, analysis and dissemination of information on performance outcomes.

The status of implementation of specific initiatives under the various thematic areas as at December 2009 included;

##### **Private Sector Development**

- Light Industrial Zone Project.
- This is Public-Private Partnership collaboration between the Techiman Municipal Assembly, Eureka Garages Association of Techiman and the Traditional Authority.  
Under the GTZ energizing project, the gravelling of 1.4 km road, the construction of 2-No. KVIP toilets and the extension of main water pipeline within the industrial zone were completed. About sixty percent of target beneficiaries have relocated to the new site and engaged on their economic activities. Public consultations and sensitization is on-going to facilitate voluntary relocation of remaining artisans to the site.
- Tomato factory at Techiman: This is a MOFA / Italian Government project. Work is 95% completed. This will provide a ready market for the over 2,000 tomato farmers in and around the Municipality. It will also provide guaranteed prices for the farmers and reduce post harvest loses. Although the project is practically completed with all essential machinery and equipments installed, commencements of operations have come to a standstill.
- Construction of 2 irrigation projects at Kokroko and Tanoso to boost agricultural production. The projects have been completed and anticipated to

benefit about 800 farmers. It will also ensure all year round agricultural production

- Promotion of Public-private partnership in the provision of social infrastructure; 1No. 20-seater public water closet toilet constructed through BOT and 52 markets stores on-going.
- Establishment of cashew/ Soya bean processing factory at Techiman. This is a Ghanaian-German private initiative under the Free Zones Export processing project. It offers employment to about 2000 people and is the second largest export earner in the sector.
- 5.2km of urban roads upgraded in Techiman township.

### **Human Resource Development**

- Completion of 18No. Classrooms and commencement of construction of 30 No. additional classrooms ( on-going).
- Educational sponsorship for 100 brilliant but needy students.
- Continuation of the NEPAD/GOG school feeding programme in 35 public schools for 16,097 pupils.
- Total registered clients of 161,097 (92.56% of 2000 PHC fig.) under NHIS
- Completion of Aworowa/Akrofrom Small Town Water Supply System and commencement of studies for extension of system to Krobo.
- Flushing/ mechanization of 2No.boreholes.
- Manufacture and supply of 7-No. refuse containers.
- Evacuation of 16,000M3 of refuse heaps within Techiman township.

### **Good Governance and Civic Responsibility**

- Four social accountability fora held at four Area Councils on project implementation.
- Assistance to people with Disability; GHc 5,878.00
- Disbursement of GHc 19,558.00 to 472 beneficiaries under the Livelihood Empowerment Against Poverty Programme( LEAP).
- Organised 10 public fora on Assembly's fee fixing resolution and 2 budget hearings on the 2009 annual budget.
- Two dissemination fora held on Annual Progress Report.
- Training organized for key assembly staff and substructures on social accountability.
- Organized one Public-Private Dialogue on Local Economic Development

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.1 Programmes/projects status for the year 2009

**Annex A** is the project/programme register. This has been updated to reflect the status of programme/projects implementation as at 31<sup>st</sup> December 2009.

In the year under review, the educational sector received the highest capital investment with a total of 18 classrooms were completed, and construction of additional 48 classrooms commenced in 2009, at a total cost of GHc 608,878.00. Fourteen projects under this sector are on going. The sources of funding for these projects were as follows: DACF (GHc270,905.54), GET Fund (GHc 163,573.65) and DDF (GHc610,483.60) and CBRDP (GHc 55,297.19). The massive investment in school infrastructure was to address the high number of schools operating under trees as well as the shift system.

The Water and Sanitation sector saw the flushing and mechanisation of 2 No Boreholes and manufacture of 7No. Refuse containers. This amounted to GHc 77,551.50. Construction of Small Towns Water project at Aworowa/Akrofrom was completed. These have increased access to safe water and greatly improved the waste management situation especially at the transfer stations in Techiman Township.

The construction of fence wall and dressing for the Techiman Football Park to promote sports is still suspended. The delay in the completion of the project continues to adversely affect the local football clubs and their ability to generate revenue for their operations.

The road sector did not see much activity in the year. Most of the projects were carried over from 2008. In the Urban road sector 25 projects were executed. Four major projects which were awarded for execution never commenced. These were due to lack of funds and non-payment of contractors. The total length of urban roads in the Municipality stood at 473.29 km with 116.28 km paved and 357.10 unpaved. Of these 255.51 km (53.99%) was in good condition with 217.78 (46.01%) in poor condition. The length of urban roads in good condition therefore increased from 155.8 km to 255.51. In the feeder road sector 300 km of roads were in good condition with 150 km in poor condition.

#### 2.2 Update on funding sources

The following shows updates on funding by sources of the Assembly from 2007 to 2009.

**Table 1.0** Source of Funds of the Assembly

Sources/Year	2007 GHc	2008GHc	2009 GHc	Total GHc
DACF	477,059.80	978,429.75	1,042,993.72	<b>2,979,266.1</b>
IGF	562,542.19	489,245.08	650,467.89	<b>2,122,416.3</b>
HIPC Funds	202,164.72	290,246.71	50,850.00	<b>1,143,482.4</b>
GOG Grant	451,867.14	684,343.15	1,063,103.32	<b>2,485,678.5</b>
Donor Grants	1,407,075.86	-	1,638,958.42	<b>4,252,342.00</b>
<b>Total Revenue</b>	<b>3,102,716.71</b>	<b>2,442,264.69</b>	<b>4,207,312.7</b>	<b>12,717,198.00</b>

## **DACF**

Estimated revenue of GHc 1,788,150 was expected from this source for the year 2009, however an amount of GHc 1,042,993.72 was realised. This fell short of the budget estimate by GHc 745,156.3 representing a shortfall of 41 %. The DACF receipts for 2009 however increased by almost 6.1 % over the 2008 figure. The late disbursement and mandatory deductions made from this source constrained the Assembly's capacity to undertake some of its development programmes for the year.

## **IGF**

The IGF estimate for the year was GHc 807,110 while the actual realised was GHc 650,467.9 representing a decrease of 19.4 % as against the target set. Total IGF receipt for 2009 showed an increase of about 25 % over the 2008 receipt. However IGF contribution to total receipts for 2009 decreased from 2008 percentage of 20% to 15.5% in 2009.

The improved IGF performance was chalked as a result of the adoption of a number of measures including;

- Re-constitution and revamping of Market Management Committee
- Strengthening of Budget Committee
- Mass transfers of revenue staff who have overstayed their schedules.
- Setting of revenue targets for revenue staff
- Blocking of avenues for revenue leakages through daily payment of revenue collected and return of used/completed copies of previous GCR's issued for inspection and acquittal before new ones were issued.

Challenges confronting revenue mobilization include:

- Lack of adequate and reliable data for revenue mobilisation.
- Inadequate logistics like vehicle, motorbikes and incentives to revenue staff.
- Inadequate capacity in promoting public private partnership ventures.

**Table 2.0 Disbursements of Funds of the Assembly**

<b>EXPENDITURE ITEM/ YEAR</b>	<b>2007 GH¢</b>	<b>2008 GH¢</b>	<b>2009 GH¢</b>	<b>Total GH¢</b>
ADMINISTRATION	353,059.61	241,720.00	1,177,074.55	<b>881,979.06</b>
SERVICE	599,150.06	241,900.00	178,170.67	<b>1,267,951.47</b>
INVESTMENT	589,994.17	1,115,000.0	1234502.60	<b>2,490,884.40</b>
SPECIAL PROJECTS	722,886.89	-	-	<b>722,886.89</b>
MISCELLANEOUS	-	-	147,558.35	<b>147,558.35</b>
<b>TOTAL</b>	<b>2,265,090.73</b>	<b>1,598,620</b>	<b>2,589,747.82</b>	<b>5,511,260.17</b>

Table 2.0 above indicates the disbursement of funds for the period 2007-2009. Total expenditures increased from GHc1,598,620 in 2008 to GHc 2,589,747.82 in 2009 representing an increase of 62 %. A total amount of GHc 2,589,747.82 was disbursed for the year 2009 as against a total receipt of GHc 4,207,312.70 indicating an overall reserve of GHc 1,617,564.88. This trend has been partly as a result of the District Development Fund receipts for 2009 which were received in the latter part of 2009.

The late release of funds from DACF and delays in disbursement of special/ donor project funds as a result of procurement requirements, affect time schedules and sometimes lead to cost overruns in project implementation.

### **2.3 Update on indicators and targets**

**Annex B** indicates progress made towards the achievement of the core indicators and targets under the MTDP. The status of core policy measures and indicators covering key thematic areas have been summarised below.

#### **2.3.1 Private Sector Development:**

The Agriculture sector experienced a decline in all core indicators (except for cassava, poultry and piggery), compared to the figures for 2008. Tomatoes production fell by as much as 83%. This may be attributed to the cyclical tomato glut resulting in very low producer prices. Issues militating against the start up of the newly established Tomato Processing Factory in Techiman need to be tackled to address the perennial challenges faced by tomato farmers in the municipality. The length of urban and feeder roads in good condition however showed significant improvements in 2009. The percentage increase in tourist arrivals and teledensity/penetration rate could not be determined due to lack of data.

#### **2.3.2 Human Resource Development:**

Under the health sector only three of the six critical indicators showed improvement. Three key indicators namely HIV/AIDS prevalence rate, maternal mortality ratio and under five malaria cases fatality continued their decline. This calls for improved environmental sanitation management and intensification of anti malaria campaign focus on mothers and children under five.

The education sector showed improvement in the gross enrolment rate at the pre-school and primary levels over the period. Gender parity rate for 2009 improved over that of 2008 by an average of 0.01%.The number of beneficiaries from skills and entrepreneurial training reduced by 4.2%. The gender parity index continues to decline as pupils move up the academic ladder. This calls for scaling up of the Girl Education programme.

#### **2.3.3 Good Governance and Civic Responsibility**

Two of the core indicators under this thematic area namely total IGF and Police-Citizen ratio improved over the 2008 figures. However, the number of reported cases of abuse (Children and women) deteriorated. The improvement in police citizen ratio is attributable to posting of additional police officers to the Municipality. To ensure retention and attraction of more police officers to tackle the rising crime rate, the acute police accommodation in the Municipality need to be given priority attention. The strength of the police force need to be increased and the on-going police barracks project, vigorously pursued.

## 2.4 Update on Critical Development and Poverty Issues

### 2.4.1 School Feeding Programme

The School Feeding program is a joint NEPAD/GOG programme. The number of beneficiary schools under the programme saw an increase from 30 in 2008 to 35 in 2009. The number of beneficiary pupils also increased from 14,639 in 2008 to 16,097 in 2009. Total expenditure for 2009 was GHc 1,171,971.60 as against total receipts of GHc 1,104,808.00 for the period. Notwithstanding, the positive impact of the programme on enrolment, attendance and health status of the pupils, it continued to generate negative effects on non-beneficiary neighbouring schools leading to withdrawal of pupils from these schools and subsequent over enrolment in beneficiary schools. Expansion of the program to other deprived rural schools need to be considered.

### 2.4.2 Capitation Grant

Table 3.0 indicate the category and number of beneficiary schools under the capitation grant;

**Table 3.0** Capitation grant: Category/No of Beneficiaries in Techiman

Level	KG	Primary	JHS	Total Number of school
No. of Schools	120	133	66	319

The introduction of the grant has improved GER continued to improve tremendously. From 2005/06 with 129% at the Kindergarten level and 103% at the primary level it increased to 134% at KG level and 106% at primary level in 2008/09. Despite these improvements, low enrolments still persist in the remote rural areas.

Challenges faced by the programme include irregular release of payments, insufficient grant amount in schools with low enrolment and inadequate school infrastructure to retain the growing enrolment levels. Need for the provision of additional classrooms, teacher's accommodation (especially in the rural areas), adequate school furniture and recreational facilities and equipments.

### 2.4.3 National Youth Employment Programme (NYEP)

The year under review began with a total of 331 beneficiaries engaged under the programme. These comprised mainly three modules namely; Community Education Teaching Assistants (198), Health Extension Workers (91), Urban Plantation (17), and Interns (25). Of this total, 132 were males and 198 females. However, in the course of the year a total of 48 of those engaged exited bringing the number at post to a net total of 283 made up of 112 males and 171 females. From the available figures the 2009 recruitment saw a reduction of 20% compared to 2008.

It must however be stated that, out of the 358 recruited in 2007, 150 were under Community Protection module. These were never deployment. The table below shows the number of youth recruited in the various modules from 2006 to 2009.

**Table 4.0 Youth Enrolment by Models under the NYEP 2006-2007**

MODULE	2007			2008		2009		
	TOTAL	FEMALE	MAL	FEMALE	MAL	TOTAL	FEMALE	MAL
Community Teaching Assistants	-	-	-	-	-	180	89	91
Graduate Internship	21	11	10	11	10	17	8	9
Sanitation Guards (Samasama)	-	-	-	-	-	-	-	-
Health Extension Workers	92	82	10	82	10	69	10	59
Tree Planting	16	12	4	12	4	17	5	12
Community Protection Guards	150	35	115	35	115	N/A	N/A	N/A
Youth in Agric Business	60	-	60	-	60	N/A	N/A	N/A
<b>TOTAL</b>	<b>358</b>	<b>154</b>	<b>204</b>	<b>154</b>	<b>204</b>	<b>283</b>	<b>112</b>	<b>171</b>

Challenges still confronting the scheme include delays in the release of allowances and inadequate supervision. However some beneficiaries have taken advantage of the programme to upgrade their academic records or acquired employable skills.

#### **2.4.5 HIV/AIDS Issues.**

For the year 2009, out of a total number of 2,028 patients screened for HIV/AIDS at the two major hospitals in Techiman, 454 constituting 23% tested positive indicating a high incidence of HIV/AIDS in the Municipality. The prevalence rate of HIV/AIDS however reduced from 3.0% in 2007 to 2.7% in 2009.

Major initiatives undertaken in 2009 included payment of NHIS premiums for 100 PLWHA. A “Know Your HIV/AIDS Status” campaign was also vigorously pursued through a VCT walk-in drive. A total of 700 volunteers were screened free of charge. These initiatives have greatly enhanced access to healthcare for PLWHA and also encouraged demand for VCT services. Work place HIV/AIDS policy was developed and mainstreamed into the core functions of all MDA’s in the Municipality.

#### **2.4.6 Malaria Control**

The municipality is among the pilot districts in the control of malaria in the country. Malaria is still the leading cause of morbidity. In all 107,000 cases of malaria were reported during the year under review as compared to 93284 in 2007 while in 2006, 54842 cases were recorded in the municipality during the year. The increase in cases could be due to the implementation of the National Health Insurance Scheme, or due to misdiagnosis as majority of health facilities have no laboratory services to confirm cases.

### **The main objectives of the malaria programme were:**

- To prevent and reduce malaria in Techiman Municipality.
- To prevent and reduce malaria death
- Reduce the duration of malaria episodes

### **Malaria activities Carried Out - 2009**

- Case Management/ treatment with artesunate + Amodiaquine
- Health education at all levels on home based care
- Health talks were carried out in the municipality at all activity sessions e.g. OPD, Antenatal and Postnatal clinics, FM stations, Community level IE&C, and one- on – one contact on the use of the ITNs for those who possess them, and other related topics.
- Distribution and sale of ITNs at health facilities
- Re-treatment of nets at sub-municipal level.
- Administration of SP in all health facilities where Antenatal services were carried out.
- District survey on the usage of ITNs in the municipality.

### **2.4.7 Incentives for Business Development in the Municipality.**

The Municipality recognizing the importance of the private sector is vigorously promoting an enabling environment for its growth. It is therefore focusing the use of its resources for investments, supporting the function of the municipality as a trade hub in the region.

In collaboration with GTZ, the Assembly is implementing an LRED process, which is aimed at mobilisation of local stakeholders from public and private sectors as well as the civic society to work together. It is also to remove bureaucratic obstacles for local firms and strengthen the competitiveness of the local firms and create a unique advantage for the locality and firms. Some of the outcome of the process included;

- Institutionalisation of a public-private dialogue.
- Promotion of LRED as an economic development strategy.

### **2.4.8 National Health Insurance Scheme**

Below is a table showing the trend of registration patterns from 2007 to 2009.

**Table 5.0: NHIS Total Enrolment**

<b>MEMBERSHIP CATEGORY</b>	<b>2007</b>	<b>%</b>	<b>2008</b>	<b>%</b>	<b>2009</b>	<b>%</b>
Informal Sector	47,855	39.9	38,404	31.8	51,714	32.0
SSNIT Contributors	3,898	3.3	3,489	2.9	4,363	2.7
SSNIT Pensioner	160	0.1	140	0.1	307	0.19
Under 18	62,830	52.3	66,770	55.3	89,540	55.4
Over 70 years	5,178	4.3	5,306	4.4	6,626	4.1
Indigent	105	0.1	313	0.3	501	0.31
Pregnant Women	-	-	6,206	5.2	8,565	5.3
<b>TOTAL</b>	<b>130,917</b>		<b>120,624</b>		<b>161,607</b>	

From the table above, total enrolment of the scheme after the end of the two-batch registration exercises for new and renewed members in 2009, stood at 161,606 representing 56% of the estimated population of the Municipality of 214,736. Of the figure, 32.0% were from the Informal Sector, 2.7% were SSNIT contributors, and 55.4% were under 18 years. The aged represented 4.1%, less than 1% (0.31% & 0.19%) represented indigents and pensioners respectively.

About 80% of the 2008/09 beneficiaries accessed benefit at least once, at one or two of the accredited facilities. Service utilisation and payments for the 2009 indicated total attendance (OPD and IPD) of 357,603 and a corresponding payment (OPD and IPD) of GH¢ 1,656,938.21.

Challenges confronting the scheme include;

- Delays in claims reimbursement
- Inconsistencies in claims forms submitted for auditing
- Delay in the release of funds by NHIA to effect payment to providers
- Limited services to registrants within the period of integrating systems to the National ICT platform.
- Difficulty in validating SSNIT members status
- Abuse of system by clients, some moving from one hospital to another receiving almost the same medicine.
- Multiple registrations due to loss of cards, receipt or free maternal healthcare.
- All surrounding districts prefer to attend hospital at Techiman instead of their own District Hospital.

#### **2.4.9 Implementation of the Municipal M&E Plan**

Activities undertaken under the M& E include;

- Distribution of copies of 2008 APR to key stakeholders.
- One stakeholder dissemination workshop held to discuss 2008 Annual Progress Report.
- Four quarterly monitoring visits held in 2009, followed by review meetings with stakeholders to discuss issues emanating from the monitoring visits.
- Submission of Annual reports to MPCU by all MDA's/ NGO's and other key stakeholders.
- Collation and analysis of data completed in mid-February, 2009.
- Draft report prepared by MPCU in February, 2009.
- Annual review workshop held in March 2009 to validate APR 2009.

#### **2.5 Evaluation and Participatory M&E.**

##### **2.5.1 Social Accountability Survey**

Training held for key Area Council staff on social accountability using the Citizens Report Card (CRC) and Community Score Card (CSC) concepts. The surveys were conducted at Aworapata, Hansua, and Mesidan as part of the implementation of community projects under the CBRDP programme. The CRC and CSC process were used as instruments to exact social and public accountability and responsiveness from

service providers. Linking service providers to the community, empowered citizens to provide immediate feedback.

### **2.5.2 Local Business Climate Survey**

The survey conducted in July 2006, sought to evaluate various factors that determined the business and investment climate in the Municipality. The results revealed cautious optimism as well as readiness of entrepreneurs to invest and to create employment. The profile of the Municipality as having a stronger base for services and processing as well as a trading hub for agro-based products was emerging. Findings revealed the following key constraints;

- High cost and irregular supply of utilities and poor infrastructure.
- Fluctuating inputs and market prices
- Fragmented and weak institutional landscape for the support of businesses.
- Weak organization of the private sector
- Financial system insufficiently adapted to requirements of the private sector
- Low level Public Private Dialogue (PPD).

### **2.5.3 Environmental Impact Assessment (EIA) Study:**

In collaboration with the Regional EPA office, an EIA was carried out in 2009 on 9No.boreholes and 10No. Culverts undertaken by the Assembly under the CBRDP. This was to ensure that the projects were environmentally sustainable.

### **2.5.4 Study on the School Feeding Program**

The Municipality has **30 schools** benefiting from the school feeding programme. In all 11,822 pupils are benefiting from the programme at GH¢0.40 per child per day. The program has brought significant improvement in the enrolment levels and nutritional status of pupils in beneficiary schools. Studies however indicate that, in communities where some schools are not beneficiaries under the program, pupils tend to move out from the non-beneficiary schools into those on the program. This situation has led to low morale in some schools while compounding the overcrowding in others. Need to expand the program, at least, to cover all schools within a beneficiary community.

## **2.6 Poverty Status of the Municipality**

The poverty status of the Municipality is based on differences in Geographical location, nature and severity of poverty and other factors including gender and other socio-cultural factors. An analysis of the spatial dimension of poverty indicate that the nature and severity of poverty is higher in Buoyem (Akonkonti, Twa and Bonya), Tano (Asantaso, Aworopata, Ataboaso and Nyansuaka) and Offuman Area Councils. These areas are characterised by inaccessible feeder roads, overdependence on rain fed agriculture, infertile farmlands, and cultivation of mono-cropping, chieftaincy problems and lack extension services.

In the Techiman Municipality, the groups were identified as vulnerable and excluded; children in difficult circumstances, adolescent girls (those from low income broken homes, single mothers as well as commercial sex workers, persons living with

HIV/AIDS, the aged, persons with disability(PWD), women, unemployed youth and subsistent food/vegetable farmers.

As a major agricultural area that is also dependant on rainfall for production, the major shocks affecting food availability, incomes and wealth accumulation are those that relate mainly to crop production. The seasonality in agricultural production and the lack of non-farm income generating opportunities leave most farmers and labourers without works during the dry period of the year.

## CHAPTER THREE

### 3.0 THE WAY FORWARD

#### 3.1 Key issues addressed and those yet to be addressed

Key issues addressed include;

- Public Private Dialogue strengthened and four stakeholder meetings held.
- Public display of weekly revenue returns and increased percentage of IGF used for development projects.
- Strengthened expenditure tracking and reporting to ensure compliance to budgetary allocations and targets. Revenue Supervisory committee instituted.
- Public-Private Partnership initiative used in the construction of 2-No. Public W.C. Toilets under the BOOT policy of Assembly.

The following issues are yet to be addressed;

- Establishment of Database System.
- House Numbering project.
- Provision of new vehicles for Revenue Mobilization, Environmental Sanitation and the MPCU.
- Completion of Municipal Administration Block and re-location of all key departments to promote effective co-ordination.

#### 3.2 Recommendations

A number of important issues, which need to be addressed in the near future, include the following;

- Harmonisation of M&E reporting formats and calendar for all MDA's/ Development Partners, NGO,s and setting up of M&E units/focal persons in all MDA's for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Establishment of a data base system with possible support from MLGRDE and GTZ.
- Establish complaints committees at each electoral area to handle complaints on the NHIS at the community levels.
- Effective monitoring of implementation of workplace HIV/AIDS policy by MDA's.
- Strengthening of substructures through capacity building and ceding of a specified percentage of IGF and DACF to fund Area Council approved plans.

**ANNEX A: PROGRAMMES AND PROJECTS REGISTER.**

**TECHIMAN MUNICIPAL ASSEMBLY**  
**LIST OF DEVELOPMENT PROJECTS (ON-GOING)**

S/N	NAME OF PROJECT	LOCATION	SECTOR AGENCY	SOURCE OF FUNDS	CONTRACTOR	CONTRACT SUM(GH¢)	DATE OF AWARD	EXP. COMP. DATE	ACTUAL COMP. DATE	PAYMENT TO DATE (GH¢)	% OF WORK DONE	REMARKS
1.	Construction and completion of 6-Unit classroom block and ancillary facilities at Forikrom Meth.	Forikrom	Education	DACF	M/S Romuas Enterprise	81,250.93	15/09/07	15/03/08		12,187.64	20%	On-Going
2.	Construction and completion of fence wall and dressing room at Town Park	Techiman	Sports	IGF	M/S Rams construction works	74,314.00	15/09/07	15/03/08		38,400.62	54%	On-Going
3.	Construction and completion of 3-Unit classroom block and ancillary at Ahmadiyya JHS	Techiman	Education	DACF	M/S Noah & Sons Co. Ltd	45,033.29	15/09/07	15/03/08		6,755.00	20%	On-Going
4.	Construction and completion of 1No. 3-Unit classroom block at Forikrom SDA JHS.	Forikrom	Education	GETFund	M/S A. Yahaya	35,006.10	05/09/07	05/01/08		-		Completed
5.	Construction of 6-Unit classroom, Methodist primary	Techiman	Education	GET-FUND	Musco Asante Co. ltd	129,728.16	2/12/08	20/05/08	-	-	-	On-going
6.	Construction of 2-stream Jubilee Kindergarten School Block at Hansua	Techiman	Education	GoG/TMA	M/S P.Y Fosu ltd	139,250.64	04/09/08	04/03/09		-		On going

7.	Completion of 1No. 6-unit classroom block at Tuobodom R/C Primary in Techiman	Tuobodom	Education	GETFund	M/S Amfrank Enterprise	75,568.45	05/09/07	05/02/08		14,000.00	19%	Completed
8.	Construction of 1No. 6-unit classroom block at Kromo Presby JHS in Techiman	Techiman	Education	GETFund	M/S Sanor-NSI Service Ltd	75,508.48	05/09/07	05/02/08		14,000.00	19%	On-Going
9.	Const. of Administration Block	Techiman	Local Gov't	DACF	J. Adom Ltd Tech.	486,439.23	7/6/99	21/6/00		382,083.31	79%	On-Going
10	Const. of 3-Unit Classroom block with ancillary facilities at Kenten	Techiman	Education	CBRDP	M/S Yeddras Company Ltd	55,297.19	30/12/09	30/3/2010	-	-	10%	On-Going
11	Const. of 3-Unit classroom block with ancillary facilities	Adutwei	Education	DDF	M/S Adunu Construction	55,606.00	22/12/09	22/3/2010		8,340.90		On-Going
12	Const. of 3-Unit classroom block with ancillary facilities at Methodist JHS	Tuobodom	Education	DDF	M/S Robert Yaw Mensah Ent.	56,220.78	22/12/09	22/3/2010		-		On-Going
13	Const. of 3- Unit classroom with ancillary facilities	Nkrankrom	Education	DDF	M/S Delovely Ent.	54,495.79	22/12/09	22/3/2010		4,591.08		On-Going
14	Const. of 3-Unit classroom block with ancillary facilities	New Krobo	Education	DDF	M/S Muhadra Ent.	55,705.86	22/12/09	22/3/2010		8,355.18		On-Going
15	Const. of 16 Seater Aqua Privy	Krobo	Sanitation	DDF	M/S Al-Huda Ent.	30,607.18	22/12/09	22/3/2010				On-Going
16	Const. of 3-Unit	Jama Timponim	Education	DDF	M/S E. Nak-O Ent.	55,680.55	22/12/09	22/3/2010		8,352.08		On-Going

	classroom block with ancillary facilities											
17	Const. of 6-Unit classroom block with ancillary facilities	Bamiri	Education	DDF	M/S E Nak-O Ent.	110,610.68	22/12/09	22/4/2010		16,591.60		On-Going
18	Const. of 6-Unit classroom block with ancillary facilities at Ameyaw JHS	Techiman	Education	DDF	Unasco Ent. Ltd	109,604.15	22/12/09	22/4/2010		49,689.60		On-Going
19	Mechanization of Borehole	Agosa	Water	DDF	M/S Samjust Engineering Co. Ltd	19,588.30	22/12/09	22/3/2010		17,472.93		On-Going
20	Mechanization of 1NO. Borehole	Tanoboase	Water	DDF	M/S Moib Construction Works Ltd	19,681.20	22/12/09	22/3/2010		17,587.80		On-Going
21	Const. of 3-unit classroom block with ancillary facilities	Tanoso	Education	DDF	M/S E. Nak-O Ent.	57,262.60	22/12/09	22/4/2010		8,589.39		On-Going
	Manufacture and Supply of 7NO. Refuse Containers	Techiman	Sanitation	DACF	M/S Unasco Ent. Ltd	38,312.00	22/12/09	22/1/2010		5,746.80		On-Going
	Evacuation of 16000M <sup>3</sup> of Refuse	Techiman	Sanitation	DACF	M/S Obaa Foriwaa Ent.	83,742.00	22/12/09	22/1/2010		37,561.30		On-Going
	Construction of 1No. 6-Unit Classroom Block	Krobo	Education	DACF	M/S E. Nak-O Ent	94,796.70				34,700.49	30%	On going

	with Ancillary Facilities at Krobo R/C											
	Construction of 3-Unit Classroom Block with Ancillary Facilities at SDA JHS	Sansama	Education	DACF	M/S Bengye Ent	49,825.55				7,473.83	20%	On going
<b>COMMUNITY WATER AND SANITATION PROJECTS</b>												
	Construction of Small Town Water supply system at Aworowa	Aworowa	Water	TMA/WB	M/S China Zhong Hao (GH)LTD	977,664.91	12/11/08	12/04/09				On-Going
<b>URBAN ROADS</b>												
	Partial Reconstruction of Bamiri Road(2.5km)	Bamiri	Road	Road Fund	M/S Dimola Gh ltd.	514,736.13	30/05/08					
	Upgrading of Zongo line Road.	Zongo	Road	Road Fund	M/S Dimola Gh ltd.	516,422.87	10/04/08					
	Partial Reconstruction of Abouso Road and Links	Abouso	Road	Road Fund	M/S Sat Engineering ltd.	440,200.00	10/04/08					
	Regravelling of Brigade Area Road	Techiman	Road	Road Fund								
	Leveling and compacting of Ameyaw park	Techiman		TMA	M/S Dimola GH LTD	14,358.00	22/09/08	22/10/08				Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Nonash Ent.	1,228.50	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Dabken Ent	1,228.50	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Omarinipa Ventures	1,152.00	18/05/09					Completed

	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Asba Construction Ltd.	1,062.00	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Kordo Enterprise	1,003.60	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Up Town Cash and Carry Ent.	1,291.50	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Jowalisa Company Ltd	1,087.20	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Jobekam Ltd.	1,134.00	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S K.D. Bestman Ent.	1,036.80	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Ohenebanti Ent.	1,440.00	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S G.J.Lamisi Ent.	848.00	18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Multi Tridax Company Ltd		18/05/09					Completed
	Culvert Cleaning/ Drain Cleaning	Techiman	Road	Road Fund	M/S Jackfradus Const. Works		18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Aba Akyereba Ventures	1,092.00	18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Al-Rahama Ent	1,264.00	18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Bemsaco Ent	1,190.00	18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Utter Environ Ltd	1,162.00	18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Annoduah Ent	1,176.00	18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Jazel Grace Ent	972.00	18/05/09					Completed
	Grass Cutting	Techiman	Road	Road Fund	M/S Samagyei Ent.	960.00	18/05/09					Completed

22	Grass Cutting	Techiman	Road	Road Fund	M/S A.M Nagari Ent	948.00	18/05/09					Completed
<b>23. FEEDER ROADS</b>												
24	Reshaping of Asantaso in Woraso and Others(31.70Km)	Techiman Municipality	Feeder Roads	DFR	M/S Maxlin Investment Ltd		20/06/08					On-going
25	Reshaping of Nsonkone-Asubrofo and Others(920km)		Feeder Roads		Techiman		20/06/08					On-going
26	Reshaping of Tanoso-Asubrofo and others (30.50km)	Techiman	Feeder Roads	DFR	M/S Ben Amanka Ent.		20/06/08					On-going
<b>27. COMMUNITY-BASED RURAL DEVELOPMENT PROJECTS</b>												
28	Construction of 1No. Tripple 2x2 Box Culvert on Forikrom-Nanakansu Feeder Roads	Forikrom-Nanakansu	Feeder Roads	CBRDP	M/S K. Kyeremanteng Const. Works Co. Ltd.	71,929.05	29/01/08	29/07/08				completed
29	Drilling and Construction of 9No. Boreholes in TMA	Techiman	Water	CBRDP	M/S Samjust Engineering Ltd.	69,874.75	5/03/08	5/09/08		13,974.95	100%	Completed

30	Construction of Small Town Water Supply System	Aworowa	Water	IDA	M/S China Zhong Hao (Gh) Ltd.	977,664.91	12/11/08	30/07/09	-	-	100%	Completed
----	--	---------	-------	-----	-------------------------------	------------	----------	----------	---	---	------	-----------

**ANNEX B: UPDATE ON INDICATORS AND TARGETS**

	MUNICIPAL INDICATORS	TYPE S	TARGETS			
			DISTRICT			
			BASELINE 2006	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009
<b>A</b>	<b>PRIVATE SECTOR COMPETITIVENESS</b>					
1	Percentage increase in production of food crops.	Output				
	❖ Cassava		639,987.8	678,387.1	1,247,585.90	1,917,596.3
	❖ Maize		47,633.5	49,538.8	67,830.14	29,322.3
	❖ Yam		88,234.9	90,439.9	122,911.90	119,692.5
	❖ Plantain		28,815.5	30,815.5	11,783.95	9,364.4
	❖ Garden Eggs		124,442.6	131,909.2	210,323.10	119,491.7
	❖ Tomatoes		218,268.5	251,008.8	696,073.00	117,760.3
	❖ Groundnuts		5,644.2	293.6	2,472.80	330.4
	Percentage increase in livestock.	Output				
	❖ Cattle		6355	6983	7,673	5,083
	❖ Sheep		19,404	24,000	28,800	27,040
	❖ Goat		18,091	21,786	26,010	24,861
	❖ Pig		3,928	4,365	3,500	3,700
	❖ Poultry (Exotic)		65,000	82,000	85,000	111,856
	❖ Grasscutter		1097	2,147	1,908	1,201
	Length of roads rehabilitated/ upgraded (highways)	Output	-	-	-	-
	Major tarred roads	Output	222	226	228.4	230.5
	Feeder roads in the Municipality	Output	315.7	315.7	315.7	450
	Length of Feeder Roads in good condition	Output	99.4	81.6	82	300
	Urban Roads in Municipality	Output	140.8	155.8	421	480.29
	Length of U/R in good conditions	Output	32.8%	37.8%	43.7%	53.20%
	% Change in number of households with access to electricity.	Output	19.7	23.6	28.67	28.69
	Hectares of degraded forest rehabilitated or restored.	Output	2500 Ha	1000 Ha	400 Ha	90 Ha

	Percentage of farmers on proper terms of land acquisition.	Outcome	43,267	43,970	44,090	44,121
	Percentage increase in tourist arrivals.	Outcome	-	-	-	-
	Teledensity/Penetration rate: ❖ Fixed lines ❖ Mobile	Output	-	-	-	-
<b>B HUMAN RESOURCE DEVELOPMENT</b>						
	HIV/AIDS prevalence rate	Outcome	3%	2.8	2.9	3.1
	Maternal mortality ratio/100,000	Output	321	386	345	356
	Under-five mortality rate/1000	Output	-	170	174	167
	Under-five malaria cases fatality rate for the Municipality.	Output	0.48	2.2	2.4	2.8
	% of rural population with sustainable access to safe water sources.	Output	49	52	54.2	67
	% of population with access to improved sanitation.	Output	42	49	49.3	51.03
	Gross Enrolment Rate	Output				
	❖ Pre-school		129	142	127	134
	❖ Primary		103	104	104.2	106
	❖ J H S		82	81	84	90.2
	❖ S S S		28	27	29	26
	Net Admission Rate (NAR) (1 – 6)	Outcome				
	Gender Parity Index	Outcome				
	❖ Pre-school		1:1.01	1:1.01	1:1.03	1: 1.02
	❖ Primary		1:1.01	1:0.97	1:0.97	1: 0. 98
	❖ JHS		1:0.92	1:0.88	1:0.88	1: 0.89
	❖ SSS		1:0.70	1:0.74	1:0.72	1: 0.73
	Number of unemployed youth benefiting from skills/ apprenticeship and entrepreneurial training.	Output	47	47	47	45

C	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY					
Total amount of internally generated revenue.	Output	4.2 Bn	GHC 562,543	489,245	650,468	
Number of reported cases of abuse (Children and Women).	Output	259	278	265	312	
Police Citizen Ratio.	Output	1: 2213	1: 2404	1:1843	1:1597	
% of DA expenditure within the DMTDP budget.	Input					
Amount of Development Partner and NGO funds contribution to DMTDP implementation.	Input	14.9 Bn	GHC 1,858,943	GHc 1,858,943	GHc 1,689,808	