

# **GOMOA WEST DISTRICT ASSEMBLY**

## **ANNUAL PROGRESS REPORT - 2009**

### **INTRODUCTION**

The Annual Progress Report (APR) for the year 2009 covers the findings, observations and reactions of the monitoring and evaluation activities conducted for the past year. The report also seeks to highlights on the performance of the district for the period under review. This is line with the District Medium Term Development Plan (DMTDP), of the GPRS II 2006 -2009 which is also in consonant with the Millennium Development Goals (MDG) target of 2015. The main objectives as well as major core indicators as categorized under the GPRS II thematic areas were also taken care of.

### **Brief profile of the district**

Gomoa West is among four of the thirteen districts which was split into two and was carved out of then Gomoa District in the Central Region based on L.I. 1896. It used to be part of the Gomoa-Awutu-Efutu-Senya District Council before 1988 and Gomoa District before 2007.

It is bounded on the North East and East by Gomoa East District and Efutu Municipal Assembly, on the west and north-west by Mfantseman and Ajumako-Enyan-Essiam Districts respectively, and on the south by the Atlantic Ocean and larger part of the dissected Awutu District and Effutu-Municipal as indicated in the District Map attached.

Gomoa West covers an area of 514.2 square kilometers and a population of 109,207 as at 2008 using 2.5% growth rate projected from the 2000 Population and Housing Census.

Agriculture is the main economic activity in the district. The occupational distribution of the population in the district is as follows:

. Fishing: 47%

. farming: 40%

. commercial activities: 13%

### **1.1 GOALS AND OBJECTIVES OF DMTDP**

#### Mission statement

To ensure the total development of the Gomoa District through effective mobilization and utilization of both the physical and human resources by reducing poverty through sustained wealth creation, improved health delivery, food security through modernization of agriculture, improved standard of education, promotion of welfare of the vulnerable (women, children, disabled) and ensuring good governance.

**National Goal:** To achieve accelerated and sustainable shared growth, poverty reduction, and promotion of gender equity, protection and empowerment of the vulnerable and excluded within a decentralized democratic environment.

**District Goal:** To promote sustainable growth through utilization of available human and natural resources and empowerment of the citizens of Gomoa District to be active in the decision making processes through strengthened sub-district structures.

## **DEVELOPMENT ISSUES**

- Inadequate access to credit for productive activities e.g. agro-processing, horticultural crop production for export
- Inadequate cold storage facilities
- Undeveloped salt potential of the district
- Undeveloped tourism potentials of the district
- Poor transfer of technology to generate growth in productive sectors of the district economy
- Great number of youth without employable skills (in agro-processing, Alternative Livelihood Programmes, fishing industry, salt production, tourism etc)
- Child trafficking and child labour
- Inadequate access to education in the district ( pre-school, Basic, JSS, SSS, Vocational and Technical)
- High illiteracy levels
- Inadequate awareness of community members on developmental issues, policies and agenda of the DA
- Poor participation of the citizenry in decision making, planning and implementation of activities of the DA
- Weak sub-district structures
- Inadequate capacity of departments of the DA to function effectively in terms of staffing levels and logistics to work
- High fertility rate with its attendant large family sizes
- Migration of the youth to other cities outside the district
- Seasonal nature of fishing and crop farming
- Prevalence of teenage pregnancy
- High incidence of HIV/AIDS
- Chieftaincy and land disputes
- Poor nature of roads in communities and those linking other communities

## **District Objective**

**Pillar1.** Investments by private sector operators in the available human and material resources for creating employment and generating wealth facilitated

- 18.5 km of road rehabilitated by December 2009
- 11km of road constructed
- land documents available
- No. of FBOs mobilized and sensitized
- No. of FBOs that have access to credit
- % yield of horticultural crops increased
- No and type of products processed in the district
- Flyers and brochures developed and available
- No. of interests expressed by investors
- Private sector investments desk officer in place
- Guidelines on marketing of salt developed by Dec. 2009
- No. of salt producers linked to refineries

**Pillar II:** Capacity of the human resources for productive activities and enhanced participation of the citizenry in the developmental processes in the district strengthened

- No. of public education conducted
- Type of logistics provided
- Survey results on impacts
- No. of health facilities constructed/rehabilitated by Dec. 2009
- No. of schools rehabilitated.
- No. of schools constructed each year
- School furniture and learning materials provided to No. of school
- Registration list available
- No. of training programmes organized
- No. of youth employed
- M and E reports
- Prioritized community list attended to by Dec. 2009

- 4 towns connected to GWSL lines by Dec. 2009
- No. of boreholes constructed
- 20 broken down boreholes rehabilitated by Dec. 2009
- No. of household toilet facilities constructed
- Final disposal site developed by Dec. 2009
- No. of clean-up campaigns organized annually
- 2 teachers' quarters constructed by Dec. 2009
- Incentive packages outlined by Dec. 2007

**Pillar III:** Enabling environment for participation in decision making processes, strengthened sub-districts structures, gender equity, for peaceful and sustainable development created.

- 1 no. Area Council offices constructed by Dec. 2009
- 3 town/area council offices furnished and equipped
- No. of Area Councils with staff at post by Dec. 2009
- No. of public education conducted
- No. of culprits prosecuted
- Needs assessment conducted by Feb. 2009
- Training packages developed for categories of staff
- No. of staff meetings organized a
- ADR instituted in the district by Dec. 2009
- Reduction in land disputes
- Type of support given to Traditional Authority.

## **Challenges Encountered**

The collection and compilation of the data in respect of the indicators was associated with the following problems or difficulties:

- i. Non-existence of some departments in the district made it difficult to lay hands on some vital information for the indicators.
- ii. The time given for the collection of the data did not allow the DPCU to seek for other data, which would be relevant to this report.
- iii. Some of the results of the indicators could be obtained at the regional or national level. In other words, some district indicators are non-existence perhaps for lack of other departments and therefore we needed to use regional data in place.
- iv. Late submission of reports from some the of departments.
- v.

## **Chapter two**

### **Project Status:**

The district performed poorly in terms of projects implementation, especially Common Fund projects. Most of the projects outlined could not be carried out as planned. This is a major source of worry to management, and its rippling effect on the district. The problem could be mainly attributed to huge deductions of common fund at source. One school of thought put it at the doorstep of donors who were reluctant in releasing funds promptly as promised. One is quick to point out that most of the projects were concentrated at Apam, the district capital this is due to the project policy of urban-centered approached. Management intends to distribute other interventions and projects across the district fairly to make up for the imbalances.

Below is a table of projects and programmes on-going in the district for the year 2009

## **COMMUNITY BASED RURAL DEVELOPMENT PROJECTS (CBRDP)**

No	Project Title	Location	Contractor	Contract Sum Initial	Payment To Date	Date Commenced	Expected Date Of Completion	% Of Work Done	Source Of Funding	Remark
1	Construction Of 6-Unit Classroom Block & 4-Seater Toilet	Adaa Ngyreasi	Odei Asiedu Ent	520,000,000.00	493,247,093.50	June,2007	Dec,2007	100%	CBRDP/ DA	Completed & In Used
2	Construction Of 6-Unit Classroom Block & 4-Seater Toilet	Apam Nsuekyie Anglican	Soadjei Construction & Gen. Works	445,311,700.00	312,613,299.00	June, 2007	Dec,2007	70%	CBRDP/ DA	On - Going
3	Construction Of 3 -Unit Classroom Block & 4-Seater Toilet	Pinako	Isoben Company Limited	318,427,850.00	302,474,070.00	June, 2007	Sept, 2007	100%	CBRDP/ DA	Completed & In Used.
4	Construction Of 3 -Unit Classroom Block & 4-Seater Toilet	Koforidua	Fosdum Limited	302, 321,543.00	254,118,735.00	June, 2007	Sept, 2007	100%	CBRDP/ DA	Completed & In Used
5	<b>3-unit classroom block office store with 4-seater KVIP</b>	Abaasa	<b>Tesson Co. Ltd.</b>	44,507.27	44,507.27	<b>20/09/09</b>	<b>December, 2009</b>	<b>20%</b>	CBRDP	<b>On-going</b>
6	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Gomoamaim	Isoben Co. Ltd.	68,508.19	-	29/09/09	March 2009	20%	CBRDP	On-going
7	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Mankessim	Alk Eyiah	68,508.19	-	29/09/09	March 2009	15%	CBRDP	On-going
8	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Oguaa	Human Nature	74,820.49	25,428.73	29/09/09	March 2009	30%	CBRDP	On-going
9	Construction Of 3-Unit Classroom Block,Library,Office And Store,	Eshiem	Sajust Ent.	44,507.27	12,633.96	20/09/09	Dec. 2009	40%	CBRDP	On-going
10	Construction Of 3-Unit Classroom Block,Library,Office And Store,	Abrekum	Sanbix	44,507.27	11,150.74	20/09/09	Dec. 2009	40%	CBRDP	On-going

### **EUROPEAN UNION /GOG MICRO PROJECT PROGRAMME**

Project Title	Project Title	Location	Contractor	Contract Sum Initial GH¢	Payment To Date GH¢	Date Commenced	Expected Date Of Completion	% Of Work Done	Source Of Funding	Remark
1	Construction Of 12-Unit Vault Chamber	Mozano	Local Shopping	210,850.00	180 546,800.00	August 2008	30 <sup>th</sup> April, 2009	90%	EU/DAC F/COMMUNITY	On- Going
2	Construction Of 12-Unit Vault Chamber	Ankamu	Local Shopping	210,850.00	180 546,800.00	August 2008	30 <sup>th</sup> April, 2009	100%	EU/DAC F/COMMUNITY	Completed-not handed over
3	Construction Of 3-Unit Classroom Block & 4-Seater Toilet	Oguaa	Local Shopping	540,850.00	180 546,800.00	August 2008	30 <sup>th</sup> April, 2009	85%	EU/DAC F/COMMUNITY	On- Going
4	Construction Of Chips Compound	Brofo	Local Shopping	3810,850.00	180 546,800.00	August 2008	30 <sup>th</sup> April, 2009	95%	EU/DAC F/COMMUNITY	On- Going

### **URBAN POVERTY REDUCTION PROJECT/SOCIAL INVESTMENT FUND (UPRP/SIF)**

	Project Title	Location	Contractor	Contract Sum Initial GH¢	Payment To Date GH¢	Date Commenced	Expected Date Of Completion	% Of Work Done	Source Of Funding	Remark
1	Construction Of 6-Unit Classroom Block, Library, Office And Store,	Apam Junction	Terry Danies Construction Limited	120,000.00	55,431.84	Feb, 2009	August, 2009	40%	AFDB/GOG/DA	On Going
2	Construction Of 6-Unit Teachers Quarters	Apam Junction	Micador Construction Works Limited	125,000.00	52,512.03	Feb, 2009	July, 2009	50%	AFDB/GOG/DA	On Going
3	Construction Of 6-Unit Classroom Block, Library, Office And Store,	Apam Presby	Kelly Ventures	120,000.00		Feb, 2009	August, 2009	4%	AFDB/GOG/DA	On Going
4	Construction Of Early Childhood Development Centre With Canteen .	Apam Presby	Otaos Company Limited	81,378.57	16,275.91	Feb, 2009	August, 2009	20%	AFDB/GOG/DA	On Going
5	Construction Of 6-Unit Teachers Quarters	Apam Presby	B.A Mark- Sam Onstruction Limited	125,000.00	25,000.00	Feb, 2009	August, 2009	50%	AFDB/GOG/DA	On Going

6	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Apam Methodist Primary	Benbros Construction Limited	120,000.00	24,000.00	Feb, 2009	August, 2009	45%	AFDB/GOG/DA	On Going
7	Construction Of 6-Unit Teachers Quarters	Apam Methodist Primary	La-Roche Company Limited	125,000.00	25,000.00	Feb, 2009	July, 2009	30%	AFDB/GOG/DA	On Going
8	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Apam Salvation	Nimmaok Construction Limited	125,000.00	-	Feb, 2009	August, 2009	15%	AFDB/GOG/DA	On Going
9	Construction Of Eary Childhood Development Centre With Canteen .	Apam Salvation	Darlucom Company Limited	78,248.33	48,180.19	Feb, 2009	July, 2009	50%	AFDB/GOG/DA	On Going

	Project Title	Location	Contractor	Contract Sum Initial GH¢	Payment To Date GH¢	Date Commenced	Expected Date Of Completion	% Of Work Done	Source Of Funding	Remark
10	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Apam Roman Catholic	Multivision Construction Limited	120,000.00	-	Feb, 2009	August, 2009	15%	AFDB/GOG/DA	On Going
11	Construction Of 6-Unit Teachers Quarters	Apam Anglican	Landsar Development Limited	125,000.00	66,575.71	Feb, 2009	July, 2009	30%	AFDB/GOG/DA	On Going
12	Construction Of Eary Childhood Development Centre With Canteen .	Apam Anglican	Five Star Construction Limited	79,268.33	15,853.67	Feb, 2009	August, 2009	30%	AFDB/GOG/DA	On Going
13	Construction Of Eary Childhood Development Centre With Canteen .	Sarmu	Jefmer Company Limited	79,313.95	47,900.00	Feb, 2009	August, 2009	45%	AFDB/GOG/DA	On Going
14	Construction Of 6-Unit Classroom Block,Library,Office And Store,	Sarmu	Saka Ampomah Enterprise	120,000.00	24,006.76	Feb, 2009	August, 2009	25%	AFDB/GOG/DA	On Going
15	Construction Of 6-Unit Staff Quarters	Apam Catholic Hospital	Mapaco Trad & Construction Limited	125,000.00	62,572.00	Feb, 2009	July, 2009	30%	AFDB/GOG/DA	On Going
16	Rehabilitation Of Apam Junction Market: Provision Of 4 No. 20-Unit Market Stalls	Apam Junction	Hiszigaps Ventures Limited	63,200.00	53,597.75	Feb, 2009	August, 2009	55%	AFDB/GOG/DA	On Going
17	Rehabilitation Of Apamjunction Market: Provision Of A Creche	Apam Junction	Strukturez Investment Limited	78,921.11	15,784.22	Feb, 2009	August, 2009	20%	AFDB/GOG/DA	On Going
18	Construction Of 1 No. 10-Seater W.C Toilet.	Apam Station	Apam Station	40,450.00	80,090.00	Feb,2009	August, 2009	15%	AFDB/GOG/DA	On Going

19	Construction Of 50 Bed Female Surgical & Medical Ward	Apam Hospital	Aprotech Impex Limited	138,000.00	27,600.00	Feb, 2009	August, 2009	18%	AFDB/G OG/DA	On Going
20	Construction Of Child Welfare Clinic	Apam Hospital	Mawusa Construction Works	60,421.04	44,073.36	Feb, 2009	August, 2009	55%	AFDB/G OG/DA	On Going
21	Construction Of Laboratory	Apam Hospital	Farancleb Enterprise	50,124.95	28,701.14	Feb, 2009	June, 2009	40%	AFDB/G OG/DA	On Going
22	Construction Of Mothers Hostel	Apam Hospital	Beecham Enterprise	128,295.57	66,962.77	Feb, 2009	August, 2009	45%	AFDB/G OG/DA	On Going
23	Rehabilitation Of Apam Fish Market	Apam	H.T.O Enterprise Limited	84,423.59	39,152.29	Feb, 2009	August, 2009	25%	AFDB/G OG/DA	On Going
24	Construction Of 15 No. Refuse Container Platforms	Apam	Amoh Mensah Company Limited	80,939.73	20,865.40	Feb, 2009	July, 2009	60 %	AFDB/G OG/DA	On Going
25	Rehabilitation And Expansion Of Apam Junction Market: Construction Of Warehouse & Revenu Collection Offices	Apam Junction	Ekason Company Limited	80,666.15	26,661.68	Feb, 2009	August, 2009	45%	AFDB/G OG/DA	On Going
26	Supply Of 10. No Metal Refuse Containers	Apam	Linalex Limited	73,800.00	14,760.00	Feb, 2009	June, 2009	20%	AFDB/G OG/DA	On Going
27	Construction Of Ict/Teachers Resource Centre	Apam	Obaakwaa Enterprise Limited	65,819.30	13,165.86	Feb, 2009	June, 2009	18%	AFDB/G OG/DA	On Going

	Project Title	Location	Contractor	Contract Sum Initial	Payment To Date	Date Commenced	Expected Date Of Completion	% Of Work Done	Source Of Funding	Remark
28	Pavement Of Kantam Lorry Park	Apam Station	Maurus Services Limited	134,998.20	68,561.28	Feb, 2009	August, 2009	30%	AFDB/GO G/DA	On Going
29	Construction Of 10-Seater Water Closets Suites At Kantam Lorry Park	Apam Station	Jekks Consults	40,450.00		Feb, 2009	June, 2009	30%	AFDB/GO G/DA	On Going
30	Rehabilitation And Expansion Of Apam Junction Market: Construction Of 2 No. 10-Seater Water Closet Suites	Apam Junction	Merit International	94,249.66	50,266.74	Feb, 2009	August, 2009	30%	AFDB/GO G/DA	On Going
31	Construction Of 6-Unit Teachers Quarters	Apam Catholic	Mat Joe Construction Limited	125,000.00	42,507.61	Feb, 2009	July, 2009	40%	AFDB/GO G/DA	On Going

## **LOCAL SERVICE DELIVERY AND GOVERNANCE PROGRAMME (LSDGP)**

Lot	Project Title	Location	Contractor M/s	Contract Sum Initial GH¢	Payment To Date GH¢	Date Commenced	Expected Date Of Completion	% Of Work Done	Source Of Funding	Remark
1	Construction Of District Works Department Office	District Administration	Duwaah Company Ltd	49,930.10	34,199.80	1-07-09	Dec,2009	60%	DANIDA	Work Is Progressing
2	Spot Improvement Of Dawurampong To Debiso (3.6km)	Dawurampong To Debiso Road	Alisarf Company Limited	28,066.40	27,482.15	8-09-09	October,2009	100%	DANIDA/	Works Completed And In Used
3	Spot Improvement Of Debiso To Eshiem (5.6km)	Debiso To Eshiem	West Sunrise Company Limited	50,166.00	49,800.15	8-09-09	October,2009	100%	DANIDA/	Works Completed And In Used
4	Spot Improvement Of Abreakum Junction To Abrekum (5.6km)	Abreakum Junction To Abrekum	Kopp Civil Eng. Building & Road Co. Ltd.	41,442.60	-----	8-09-09	October,2009	100%	DANIDA/	Works Completed And In Used
5	Construction of 6-seater KVIP latrines at Denkyira presby pri. Abaasa presby pri. , Wassa D/A Pri. & Dawurampong Roman catholic JHS	Denkyira Abaasa Wassa Dawurampong	Duwaah Company Ltd	39,290.30	5,893.55	7-09-09	08-10-09	25%	DANIDA	Excavation of manhole pit
6	Construction of 6-seater KVIP latrines at Abonko D/A JHS Akyemfo meth. pri. , Ankamu Islamic Pri.	Abonko Akyemfo Ankamu	Human Nature Construction Ltd	29,306.31	4,395.95	17-09-09	08-10-09	25%	DANIDA	Excavation of manhole pit
7	Construction of 6-seater KVIP latrines at Eshiem Roman Catholic Pri/ JHS. Tarkwa Islamic Pri, & Apam Catholic Pri	Eshiem Tarkwa Apam	ALK EYIAH Engeneering	39,266.10	5,889.92	17-09-09	08-10-09	25%	DANIDA	Excavation of manhole pit

## **DISTRICT ASSEMBLY COMMON FUND PROJECTS**

Lot	Project Title	Location	Contractor	Contract Sum Initial GH¢	Payment To Date	Date Commenced	Expected Date Of Completion	% of Work Done	Source Of Funding	Remark
1	Compilation Of Revenue Data	District Wide	Cc Consult	154, 872.200.00	80,000,000.00	2007	2007	90%	D.A.C.F	On Going
2	Construction Of Institutional Latrine	Debiso	Kannan Construction	149,469,400	74,546,800.00	2007	2007	80%	D.A.C.F	On Going
3	Pavement Of Front View Of Assembly's Building	Apam	Ventures	57,853.43	51,837.43	August, 2009	November, 2009	100%	DACF	<b>Completed</b>
4	Construction Of 2-Unit kg Block,,Office And Store,	fomena	Qasima	21,847.30	21,847.30	July, 2009	October, 2009	100%	DACF	In use
5	Renovation of 2no. residential quarters	Apam	Radiant	29,491.85	19,750.03	August, 2009	November, 2009	70%	DACF	On-going
6	Construction Of 2no. kichen and institutional latrines for police officers	Apam		56,036.20	56,036.20	July, 2009	October, 2009	60%	DACF	On-going
7	<b>Procurement Of 2no. 4*4 nissan pick ups</b>	Apam	<b>Japan motors</b>	<b>\$50,000.00+GH¢300.00</b>	<b>50,000.00 + gh300.0</b>	<b>20/10/09</b>	<b>November, 2009</b>	<b>100%</b>	DACF	<b>Completed</b>
8	<b>Renovation of DCEs bungalow</b>	Apam	<b>Isoben</b>	<b>15,088.25</b>	<b>15,088.25</b>	<b>June 2009</b>	<b>July 2009</b>	<b>100%</b>	DACF	<b>Completed</b>
9	Construction Of 3 –Unit Classroom Block & 4-Seater Toilet	Dunkwa	Kannan Construction	440,165,000.	74,546,800.00	2006	2006	80%	D.A.C.F	On Going
10	Construction Of 3 –Unit Classroom Block & 4-Seater Toilet	Apam Nsukyire	Odei Asiedu Ent	318,429,000.00	74,546,800.00	2006	Dec 2006	60%	D.A.C.F	On Going
11	Construction Of Institutional Latrine	Osedze	Soadjei Construction & Gen. Works	149,469,400	74,546,800.00	2007	2007	80%	D.A.C.F	On Going
12	Construction Of Institutional Latrine	Enyeame	Isoben Company Limited	149,469,400	74,546,800.00	2007	2007	80%	D.A.C.F	On Going
13	Consultancy On Dce Bungalow	Apam	Ikc Apex	91,123.70	57,500 000.00	2007		40%	D.A.C.F	On Going
14	Construction Of Canteen & Kitchen For School Feeding Program	Gomoa Debiso	M/S Boameagya Company Limited	74,546,800.00	58,784,715.00	2006	2006	90%	D.A.C.F	On Going
15	Construction Of Canteen & Kitchen For School Feeding Program	Gomoa Obirre	Kannan Construction	74,546,800.00	74,546,800.00	2006	2006	100%	D.A.C.F	Completed
16	Construction Of Area Council Office	Eshiem	Ekason Ompany Ltd.	26,982.76	13,387.82	26 – 05 -2008	August,2008	70%	DACF	On Going
17	Construction Of 4unit New Residential Flat For Dce	Apam	Isoben Company Limited	172, 000.	98, 282.15	June, 2007	Sept, 2007	40%	DACF	On- Going
18	Renovation Of Dces Bungalow	Apam	Kannan Construction	74,546,800.00	74,546,800.00	2008	2008	100%	D.A.C.F	Completed

### 2.3 M&E INDICATORS AND TARGETS

	INDICATOR (CATEGORISED BY GPRS II THEMATIC AREAS)	2009 target	2007 indicator level	2008 indicator level	2009 indicator level
	<b>PRIVATE SECTOR COMPETITIVENESS</b>				
1	Percentage (%) increase in yield of selected (production mt) Crops: -maize Cassava Yam plantain livestock and fish	2,972 17,117	5,173 26,913	11,812 28,241 62 205	10,041 26,013 100 224.5 2,560 8,900
2	Proportion/length of roads maintained/Rehabilitated - Trunk Roads (in km) - Urban Roads (in km) - Feeder Roads (in km)				
3	% change in number of households with access to electricity	10%	12%	8%	-
4	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and wetland	10,000 ha	20,000 ha	18ha	
5	% increase in tourist arrivals	10%	14%	12%	-
6	Teledensity/Penetration rate:	15%	30%	20%	

	<b>HUMAN RESOURCE DEVELOPMENT</b>	<b>2009 target</b>	<b>2007 indicator level</b>	<b>2008 indicator level</b>	<b>2009 indicator level</b>
1.	HIV/AIDS prevalence rate (% of adult population, HIV positive)	–	137	183	282
2.	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	0	4	2	2
3.	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	–	0.8per 1000 live birth	0.7per 1000 live birth	1.1per 1000 live birth
4.	Malaria case fatality in children under five years per 10,000 population	0	0	(2)/ 0.6per 10,000	(3)/ 1.8per 10,000
5.	Percent of population with sustainable access to safe water sources <sup>1</sup>	57%	60%	83%	–
6.	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	78%	59%	63%	69%
7.	<p><b>a.</b> Gross Enrolment Rate (Indicates the number of pupils/students at a given level of schooling-regardless of age- as proportion of the number children in the relevant age group)</p> <p>- Primary</p> <p>- JHS</p> <p>- SSS</p> <p><b>b.</b> Net Admission Rate in Primary Schools (Indicates Primary One enrolment of pupils aged 6 years)</p>	<p>(%)</p> <p>106.4</p> <p>79.2</p> <p>50</p>	<p>(%)</p> <p>91.3</p> <p>86</p> <p>26</p>	<p>(%)</p> <p>92</p> <p>81</p> <p>38</p>	<p>(%)</p> <p>106.6</p> <p>79.2</p> <p>48</p>

8.	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00) -KG - Primary - JHS - SSS	- 0.99 0.77 0.84	0.98 1.02 0.88 1	1.00 1.03 0.86 1	- 0.99 0.77 0.82
9.	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training  - Health extension workers : - Teacher's: - Environmental sanitation (zoom lion): - Eco-Brigade:	  - - -	  35 108 67	  35 108 67	  35 108 131 247
	<b>GOOD GOVERNANCE AND CIVIC RESPONSIBILITY</b>	<b>2009 target</b>	<b>2007 indicator level</b>	<b>2008 indicator level</b>	<b>2009 indicator level</b>
10	Total amount of internally generated revenue	508,290347.20	76,620.84	78,823.32	103,705.84
11	Amount of Development Partner and NGO funds contribution to DMTDP implementation	1,437,738,324.37	691,547.72	342,214.95	2,173,533.95
12	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	-	-	-	-
13	Number of reported cases of abuse (children, women and men)				
14	Police citizen ratio	1:925	-	-	1:2023

**UPDATE ON FUNDING BY SOURCES(GH¢)**

	2006	2007	2008	2009	Total
<b>DACF</b>	747,553.07	616,437.83	568,877.14	627,346.72	2,560,214.76
<b>IGF</b>	50,829.04	76,620.84	78,823.32	103,705.84	309,979.04
<b>HIPC FUNDS</b>	83,229.78	112,342.71	17,038.31	50,000.00	252,610.80
<b>GOG GRANTS</b>	–	–	–	–	–
<b>DONOR GRANTS</b>	143,773.84	691,547.72	342,214.95	2,173,533.95	3,351,070.46
<b>TOTAL REVENUE</b>	1,025,385.73	1,496,949.10	1,006,953.72	2,954,586.51	6,483,875.06

**Comment:**

Funds are release very late while expenditure might have occurred. Generation of funds is also difficult since the citizens are generally rural people.

**UPDATE ON DISBURSEMENTS**

	2006 GH¢	2007	2008	2009	Total
<b>ADMINISTRATION</b>	257,473.11	248,258.11	261,439.94	281,840.89	<b>1,049,012.05</b>
<b>SERVICE</b>	-				
<b>INVESTMENT</b>					
<b>SPECIAL PROJECTS</b>					
<b>MISCELLANEOUS</b>					
<b>TOTAL EXPENDITURE</b>					

**Comment:**

Funds were not sufficient to meet expenditure. Funds are strictly utilized according to planned budget.

**UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES**

Critical development issues relevant to the district are in the area of:

**Health:**

The district health directorate has not relented in its effort to improving the health status of the people living in the District through:

- The implementation and promotion of proactive policies for good health and longevity
- Provision of universal access to basic health care
- Provision of quality health care that is affordable and accessible.

Twenty four hours emergency services were organized in all health facilities in the district including the CHPS zones. The OPD coverage for the district was 40%

Table 1. Health Facilities, Category and Location

<b>Type of Health Facility</b>	<b>Location</b>	<b>Number</b>
Mission Hospital	Apam	1
Health Centre	Oguaa	1
Community Clinic	Onyadze Mankoadze	2
CHPS Zones	Ngyiresi Tarkwa Osedzie Eshiem Sampa Fomena Assin	7
Reproductive and child health (RCH) unit	Apam	1
Nutrition Rehabilitation Centre	Apam	1
Private Maternity Home	Apam	1

There are 97 communities in the district, 97 outreach clinics, 102 Trained Traditional Birth Attendants.

Staff Strength - 2009

<b>Performance Indicators</b>	<b>Total No.</b>
Doctor to Patient Ratio	1: 35,694
Nurses to Patient Ratio	1:1290
Midwives	16
Medical Officers	3
Community Health Nurses	26
Nurses	83
Others	53

The department was happy to be associated with the team of twenty (25) medical officers from the United States of America visited the hospital in September last 2009 on a medical outreach programme for one month.

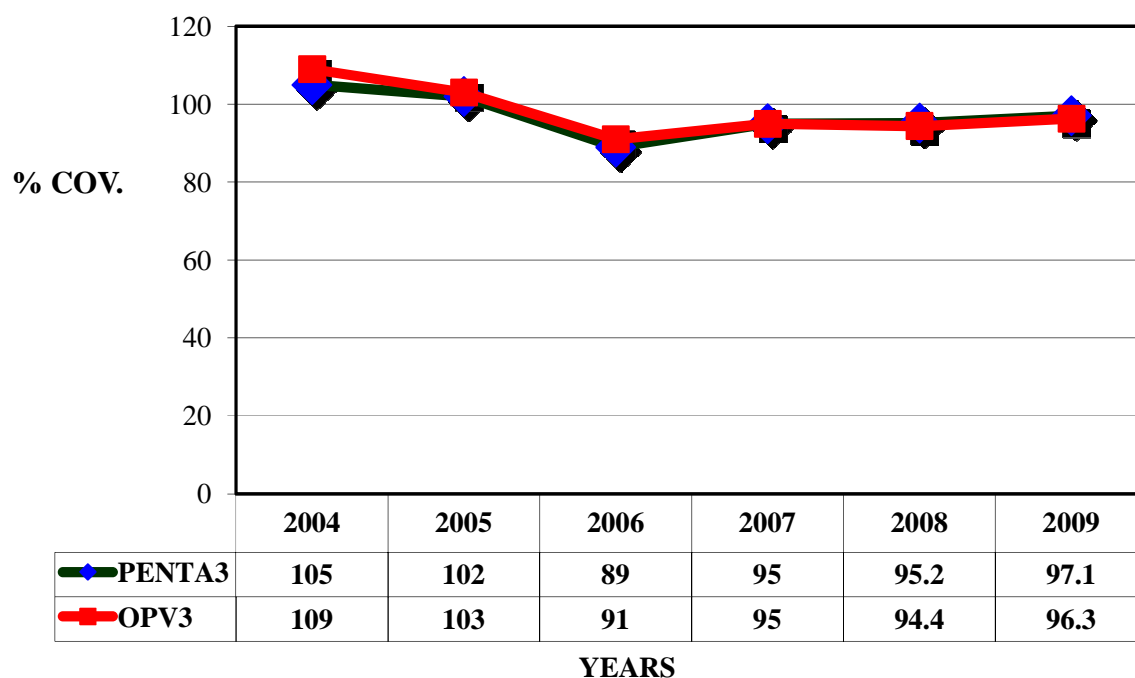
TOP TEN CAUSES OF MORBIDITY -2009

No	Disease	No of cases
1	Malaria	13,370
2	Acute respiratory infection	3,579
3	Pregnanacy related complications	2,610
4	Skin diseases and complications	1,716
5	Acute eye infection	1,284
6	Rheumatism and joint pains	1,074

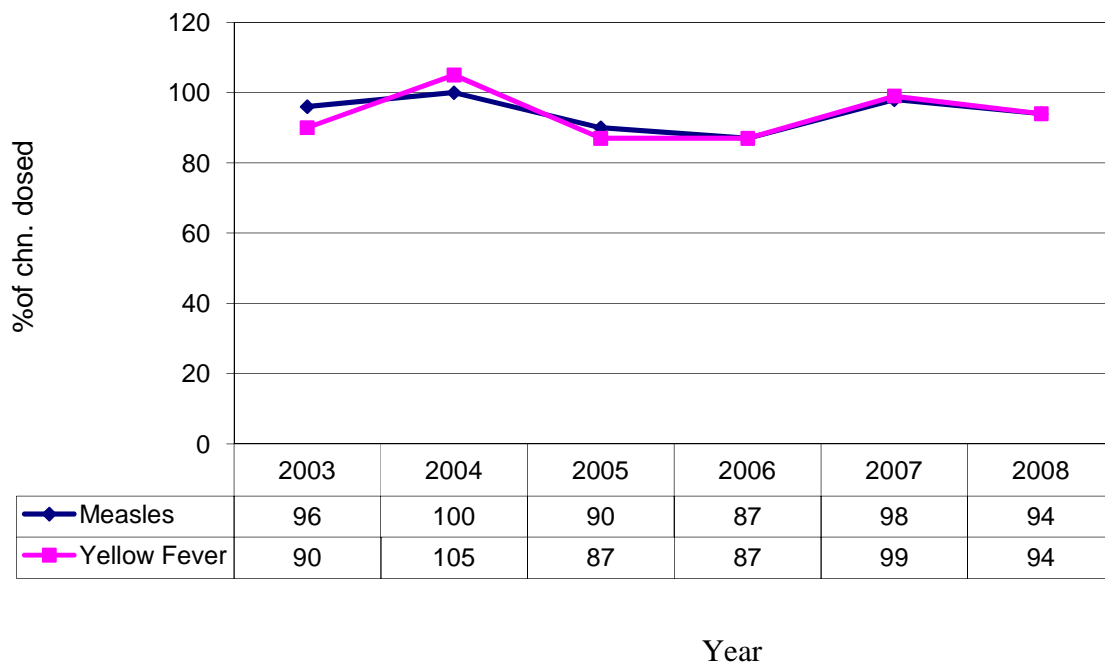
7	Diarrhoea diseases	960
8	Hypertension	711
9	Anaemia	602
10	Gynaecological conditions	592

## INFANT IMMUNIZATION

### PENTA3 & OPV3 COVERAGE 2004-2009



The pentavalent vaccine (PENTA ) protects children against five childhood diseases: Diphtheria, Pertussis, Tetanus, Hepatitis, Heamophilus Influenza B. The Oral Polio Vial (OPV) vial protects children against poliomyelitis. The district achieved 97% and 96% respectively for the PENTA 3 and OPV 3 vaccines. Comparatively, the district recorded a higher coverage for both antigens in the year 2009.



94% of children aged under one year were immunized against measles and yellow fever for the year 2009.

#### Age/Sex Distribution of Malnourished Cases Seen in the District - 2009

INDICATOR	TOTAL REGISTRANT	AGE GROUP							
		MALE				FEMALE			
		0-5	6-11	12-23	24-59	0-5	6-11	12-23	24-59
Kwashiorkor	17	0	0	6	5	0	0	5	1
Marasmus	20	0	1	6	3	0	2	5	3
Marasmus/M. Kwashiorkor	6	0	0	2	1	0	0	1	2
Under Weight	63	6	11	9	5	2	5	15	10
TOTAL	106	6	12	23	14	2	7	26	16

## **Mortality**

### **Maternal mortality**

Maternal mortality rates have decreased over the past three years; four deaths in 2007 to two deaths in 2009. A number of interventions were put in place to reduce the deaths; midwives were trained in life saving skills, traditional birth attendants in the communities were encouraged to refer cases to the health facilities to delivery. All traditional birth attendants who refer delivery cases to the health facilities were given key soap as an incentive.

### **Infant mortality**

Infant mortality has reduced from 16 deaths in 2007 to 12 in 2009. Some of the causes of infant deaths include: severe malaria, severe Anaemia among others. The Community Integrated Management of Childhood Illness(C-IMCI) and early referral of cases are some of the strategies put in place to reduce infant mortality.

### **District Mutual Health Insurance Scheme**

The Gomoa mutual health insurance scheme as at December 2009 had registered a total number of 91,185 members. The scheme has been able to issue 83,343 ID Cards to the registered members. The scheme has also collected a total premium of GH¢137, 065.00 from January to December 2009. This is made up of internally generated premium and a subsidy from national council totalling GH¢758,234.59. An amount of GH¢798,992.33 was paid as claims to twenty –six health institutions that provide various services for our clients. Total attendance as at December 2009 was 117,211 with average claim per head being GH¢ .

The scheme is bedevilled with numerous challenges. These include:

- ❖ Delay in printing and delivery of National ID cards from headquarters
- ❖ Fraudulent practices by some health providers
- ❖ Ever-increasing claims from the providers
- ❖ Delays in claims submission by some service providers
- ❖ Delays in getting funds from the NHIA to pay bills from providers
- ❖ Difficulty in effecting transfer of membership from different schemes
- ❖ Use of different names by one person in all registration process
- ❖ Inadequate staffing and limited logistics
- ❖ No conditions of service and lack of progression / promotion
- ❖ Inadequate office accommodation
- ❖ Ageing computers and other Equipment.

## EDUCATION:

Increase in number of schools together with new structures which have large rooms has brought a corresponding increase in enrolment figures especially in public schools over the last year. Public school enrolment seems to be competing with the private ones at the KG level probably due to the implementation of Capitation grant and School Feeding programmes in public schools.

Find below trend in access and enrolment at the various levels.

## KINDERGARTEN

### 6.3.1.1 ACCESS

<b>KINDERGARTEN: ACCESS (4-5)</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Male pupils in KG 1	3257	3346	3778	3783
Total Number of Female pupils in KG1	3312	3371	3851	4049
Total Number of Male pupils in KG2	2627	3107	3156	3747
Total Number of Female pupils in KG 2	2602	3210	3182	4007
Number of Male pupils in Public Kindergartens	5246	4952	5717	6000
Number of Female pupils in Public Kindergartens	5273	4987	5733	6400
Number of Male pupils in Private Kindergartens	638	932	1217	1501
Number of Female pupils in Private Kindergarten	630	926	1300	1627
Gross Enrolment Rate (GER)	84%	86%	90%	98.9
Male Gross Enrolment (MGER)	86%	88%	92%	100%

Female Gross Enrolment Rate (FGER)	82%	84%	88%	100%
Population Aged 4-5	7426	15178	5587	15587
Gross Admission Rate (GAR)	86%	83%	90%	100
Female Gross Admission Rate (FGAR)	97%	80%	88%	100
Female Population aged 4-5	6839	7847	8027	8027
Male Population aged 4-5	3587	7333	7501	7501
Gender Parity Index (GPI)	1.00	1.00	1.00	1.00

**6.3.1.2 KINDERGARTEN : QUALITY**

<b>KINDERGARTEN: QUALITY (4-5)</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Teachers	286	403	394	502
Total Number of Teachers in Public KG	323	307	316	418
Number of Trained Teachers in Public KG	41	35	41	60
Total Number of Teachers in Private KG	49	66	78	96
Number of Trained Teachers in Private KG	0	0	0	20
Percentage of Trained Teachers in Public	13%	13%	11%	10%
Pupil / Teachers Ratio in Public KG Schools	29:1	33:1	36:1	29:1
Pupil / Teachers Ratio in private KG School	29:1	19:1	32:1	33:1

**6.3.1.3 KINDERGARTEN : *PHYSICAL***

<b>KINDERGARTEN: PHYSICAL</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Number of Public Kindergartens	126	136	136	137
Number of Private Kindergartens	33	42	48	52
No. Public Kindergartens needing major repairs	120	120	109	99

**6.3.2 PRIMARY****6.3.2.1 PRIMARY ACCESS**

<b>PRIMARY ACCESS (6-11)</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Male pupils in all schools	18246	19180	19631	20000
Total Number of Female pupils in all schools	17789	18774	19462	19900
Gross Enrolment Rate (GER)	89%	91.3%	92 %	93.4%
Male Gross Enrolment Rate (MGER)	91%	94%	91%	92.2%
Female Gross Enrolment Rate (FGER)	87%	89%	93%	95%
Population aged 6-11 in the district	40,492	41590	42713	42713

Female population aged 6-11	20,557	21096	21028	21028
Male Population aged 6-11	19,935	20471	21684	21684
Gross Admission Rate (GAR)	86%	87.8%	91%	100%
Male Gross Admission Rate (MGAR)	96.1%	104%	93%	100%
Female Gross Admission Rate (FGAR)	92.%	96%	92%	100%
Population aged 6 in the district	7235	7430	7631	7631
Female Population aged 6	3729	3830	3933	3933
Male Population aged 6	3506	3601	3697	3697
Gender Parity index (GPI)	0.89	0.94	1.02	1.03
Number of Primary 1 Pupils	6814	7418	7052	7631
Number of Female Primary 1 Pupils	3428	3680	3594	3933
Number of Primary 6 Pupils	5232	5895	5684	5900
Number of Female Primary 6 Pupils	2525	2861	2835	2890

**6.3.2.2 PRIMARY : QUALITY**

<b>PRIMARY QUALITY</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Teachers in all schools	1012	1028	1100	
Total Number of Teachers in Public school	1021	842	860	866
Total Number of Trained Teachers in Public schools	375	372	419	

Percentage of Trained Teachers in Public schools	46%	44%	49%	51%
Percentage of Trained Teachers in Private schools	6%	7%	5%	5%
Number of new Trained Teachers posted in Public schools	15	44	25	35
No. of New Teachers actually at post in Public schools	15	44	25	35
Pupil Teacher Ratio in Public schools	36.1	28.1	38:1	36:1
Pupil Teacher Ratio in Private schools	27.1	27.1	27:1	27:1
Highest PTR in a Public school	16.1	17.1	15:1	
Lowest PTR in a Public school	49.1	44.1	35:1	
Number of new Teachers deployed to District at Public school from outside	8	12	41	43
Number of new Teachers deployed within the District at Public schools	15	10	14	16
Pupil: Core Textbook Ratio in Public schools	1.1	1.1	1:1	1:1
No. of Public schools with functioning School Management Committee (SMC)	150	169	134	135
No. Public school with School Performance Improvement Plans (SPIP)	160	169	169	169
Total no. of Trained Teachers in Private schools	11	13	12	17
Total no. of Pupils	36035	37954	39093	42713

**6.3.2.3 PRIMARY : PHYSICAL**

<b>PRIMARY PHYSICAL</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Public schools	134	139	134	135
Total Number of Private schools	34	35	50	54
No. of Public schools with toilet facilities	45	46	48	60
No. of Public schools with portable water	6	6	6	109
Total Number of Classrooms in Public schools	795	800	804	810
No. of Classrooms needing major repair	160	120	114	114
No. of New Classrooms needed	37	31	27	27

**6.3.3 JUNIOR HIGH SCHOOL**

**6.3.3.1 JHS ACCESS**

<b>JHS: ACCESS</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Students in all schools	13874	14799	14603	15000

Total Number of Students in Public schools	12722	12443	12264	12500
Total Number of Students in Private schools	1155	2356	2339	2500
Total Number of Male Students in all schools	7401	7684	7761	8000
Total Number of Female Students in all schools	6393	7116	6842	7000
Gross Enrolment Rate (GER)	84%	86%	81%	83%
Female Gross Enrolment Rate (FGER)	76.6%	83%	75%	76%
Population Aged 12-14	17353	17512	17986	17986
Female Population Aged 12-14	8395	8622	9130	9130
Male Population Aged 12-14	8657	8891	8737	8737
Gender Parity Index (GPI)	0.94	0.98	0.88	0.86
Number of JHS 1 Students	4893	5451	5275	5500
Number of Female JHS 1 Students	2311	2657	3449	3500
Number of JHS 3 Students	4397	4372	4379	4500
Number of Female JHS 3 Students	1975	1998	2027	2150
Number of JHS Students Scholarships awarded	0	0	0	0
Number of Male Students in STME Clinic	0	0	0	50
Number of Female Students in STME Clinic	0	0	0	50
Number of days for STME Clinic	0	0	0	7

### 6.3.3.2 J.H,S. QUALITY

<b>JHS : QUALITY</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Teachers in all schools	779	731	903	913
Total Number of Teachers in Public schools	736	667	723	733
Total Number of Teachers in Private Schools	43	64	180	180
Total Number of Trained Teachers in Public school	432	401	480	580
Total Number of Trained Teachers in Private schools	22	30	22	40
Percentage of Trained Teachers in Public	60%	60	66%	79%
Percentage of Trained Teachers in Private	20%	7	12%	22%
Number of new Teachers posted in Public	34	48	38	40
No. of new Teachers actually at post in Public schools	49	48	38	40
Pupil Teacher Ratio in Public schools	20:1	21:1	17:	17:1
Pupil Teacher Ratio in Private schools	18:1	36:1	13"1	14:1
Highest PTR in a Public school	20:1	15:1	30:1	
Lowest PTR in a Public school	15:1	22:1	21:1	
Number of new teacher deployed to district public schools from outside	15	18	53	60
Number of new Teachers deployed within the District at Public schools	35	9	15	35
Pupil: Core textbook Ratio in Public schools	1:1	1:1	1:1	

No. of Public schools with functioning School Management Committee (SMC)	108	118	116	118
No. of Public schools with School Performance Improvement Plants (SPIP)	108	118	116	118
% Male Students with aggregate 6-30 in BECE	24.0	19.6	-	22
% of Female Students with aggregate 6-30 in BECE	13.4	16.4	-	18

### **6.3.3.3 JHS PHYSICAL**

#### **JHS PHYSICAL**

<b>JHS : PHYSICAL</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Total Number of Public schools	110	118	116	118
No. of Schools with toilet facilities	45	53	36	60
No. of Schools with potable water	10	15	17	60
Total Number of Classrooms	300	320	313	320
Number of JHS with workshops	0	0	0	21
How many JSS have tools and equipment	50	30	5	0
Number of JHS without workshops	110	118	112	115
Number of Classrooms needing major repair	97	7	103	103
Number of Schools with 10 Computers	0	0	0	0

### 6.3.4 SENIOR HIGH SCHOOL

<b>SHS</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 ACTUAL</b>	<b>2008/09 TARGET</b>
Number of all Secondary Schools	7	7	8	10
Number of Public Secondary Schools	4	4	4	4
Number of Male Students in all Schools	3233	2932	3162	3500
Number of Female Students in all Schools	2907	2615	2836	2950
Number of Students in Public Secondary Schools	4833	4163	4414	4600
Gross Enrolment Rate (GER)	33%	26%	38%	30%
Female Gross Enrolment Rate (FGER)	30%	26%	36%	30%
Gender Parity Index (GPI)	1	1	1	1
Number of Labs. With Equipment in Public Schools	2	2	2	4
Number of Labs. Without Equipment in Public Schools	2	2	2	0
Number of Schools with 10 Computers	7	7	7	10
Number of Public Schools with 10 Computers	4	4	4	4
Number of STME Clinics	0	0	0	1
Duration of STME Clinic in Days	0	7	0	7
Number of Male Students in Clinic	0	0	0	50
Number of Female Students in Clinic	0	7	0	150

## Ghana School Feeding Programme

One cannot lose sight over the benefits and gains made towards Ghana school feeding programme (GSFP). Sampa D/A Primary and KG Schools were the only beneficiary schools from the programme during the year. The aim of the programme has been achieved in Sampa since school enrolment has remain high since the inception of the programme. As at December, 2009, the enrolment was increased from 235 to 248. Thus 13 pupils has been fed without being paid. Effort is being made to get the extra enrolment approved by the secretary. There has been reduction in the number of classes and learner`s as well. This is attributed to lack of materials and teachers.

## NON-FORMAL EDUCATION

Illiterates who have attained functional literacy have now seen the need to send their children to school which have increased enrolment in basic schools. Competition in reading among the learners has led to rekindling interest in books. Few learners have enrolled in schools to pursue further education.

Through the provision of income generation skills to learners, Learners poverty has been alleviated. Soft term loans have been extended to some community member and this has helped in the formation of co-opreatives. Many Communities have benefitted from the renewed empowerment of learner through development activities undertaken in the communities. Radio programmes (Level 1 & 2) on functional literacy have been taken seriously

Performance for the last four years

<b>NON-FORMAL EDUATION</b>	<b>2006/07 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2007/08 ACTUAL</b>	<b>2008/09 TARGET</b>
Number of Male Students	846	901	230	260
Number of Female Students	2289	2503	948	1000
No. of programmers being run in the District (Private and Public)	6	6	4	0

## **AGRICULTURE:**

The sector made some considerable gains despite few challenges encountered due to financial and human resource constraints. Attention was focused on crop sub sector, livestock sub sector, extension delivery and WIAD activities carried out during the reporting period.

The main strengths of the Agricultural performance in 2009 are as follows:

- Technology transfer and extension delivery increased during the year.
- Incidence of pest and disease were minimal.
- Supplementary feeding for livestock was advised for farmers in the district.

The main bottlenecks on the agricultural performance in the year are:

- Unfavourable weather conditions during the period.
- Bad conditions of roads leading to high transport fares had negatively affected agricultural performance in the district.
- Low prices of agricultural produce on the market.
- Inadequate logistics to help farmers cultivate on commercial basis
- High interest rates on credit facilities to enable farmers expand their farms.

## **CONTRIBUTION OF THE SECTOR TO MDG TARGETS**

There was no chronic food deficit in the district. Food was in abundance with prices (of foodstuffs) varying over the periods in the year.

- **Food Security**

The prices of maize (100kg), cassava, plantain, tomato and smoked herrings appreciated by 45%, 20%, 200%, 11% and 60% respectively, whereas the prices of cowpea and yam reduced by 5% and 20% respectively as compared to the previous year.

Meanwhile, there was no chronic food deficit in the district.

- **Sector Performance**

The production and the yield figures of maize and cassava have reduced. This could be attributed to poor rainfall distribution experienced during the year.

- **Production of Agricultural raw materials for industry and commodity for export**

There was production of MD2 pineapple and Asian vegetables for export.

- **Development dissemination and adoption of appropriate technologies.**

There had been deficit in human and logistic resources needed to carry out planned activities in the district. At the moment the district is having only 16 AEAs at post instead of 32. Unlimited mobility on the part of the field officer has impacted negatively on technology transfer in the district.

### **IMPACT OF CLIMATIC CONDITION AND EXTERNAL FORCES OF AGRICULTURE**

#### **3.1 Weather**

<b>Table 1: Climatic data of the period</b>										
<b>Data</b>	<b>1st Quarter</b>		<b>2nd Quarter</b>		<b>3rd Quarter</b>		<b>4th Quarter</b>		<b>Total</b>	
	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>	<b>Annual - 2008</b>	<b>Annual - 2009</b>
Rainfall (mm)	104	69	445	368	155	251	231	40	935.0	728.0
No rain days	8	5	24	28	17	9	14	9	63.0	51.0
Rainfall Distribution	Normal	Below Normal	Normal	Normal	Below Normal	Normal	Normal	Erratic		
Dominant weather pattern compared to normal year	Wet	Sunny	Wet	Wet	Mixed	Wet	Wet	Dry		

**Analysis:** From the table above, the rainfall distribution for the year was irregular. The rainfall for the reporting period was below normal as compared to the same period in 2008.

The total rainfall for the reporting period was 728mm as compared to 935mm during the preceding year. The erratic nature of the rainfall has affected crop production resulting in low yields for maize and other food crops in the district.

Table 2: Key Indicators of Rainfall Distribution			
	Annual – 2008	Annual - 2009	
<b>Indicator 1</b>	Normal. The amount recorded was adequate.	The amount of rainfall recorded was below normal.	
<b>Indicator 2</b>	The second quarter was normal.	The second quarter was normal	
<b>Indicator 3</b>	The third and fourth was wet.	The third and fourth quarters were very dry.	

**Analysis:** The rainfall distribution throughout the year was erratic. This has affected crop production in the district. The minor season maize production has failed due to low moisture content of the soil.

### **OCCURRENCE OF NATURAL DISASTERS, EXTERNAL SHOCKS AND FORCES**

Table 3: External forces impacting on agriculture performance							
External forces	Area of occurrence	Frequency (1)		Significance (2)		Trends (3)	
		Annual – 2008	Annual – 2009	Annual – 2008	Annual - 2009	Annual - 2008	Annual - 2009
<b>FREQUENT EVENTS</b>							
Bush Fire	3 Zones	3	3	5	6	1	1
Price variation of agric inputs	All Zones	2	2	7	7	0	0
Seasonal price variation of local production	All Zones	3	3	1	1	1	1
Malaria	All Zones	4	4	6	6	1	1
Seasonal rural - urban migration	All Zones	4	4	6	6	1	1
Urbanization and non agricultural employment opportunities	-	-	-	-	-	-	-
Fuel Price Increase	All Zones	2	2	6	6	1	1
Occurrence of droughts	3 Zones	2	2	5	5	1	1
National and regional trade of food production	-	-	-	-	-	-	-
Regional border effects	-	-	-	-	-	-	-
Alien herdsmen	-	-	-	-	-	-	-

Illegal mining (Galamsey)	-	-	-	-	-	-	-
<b>LESS FREQUENT EVENTS</b>							
Permanent economic migration and remittances	-	-	-	-	-	-	-
Variation of mean lean season	-	-	-	-	-	-	-
Stealing livestock	-	-	-	-	-	-	-
Tse-tse flies	-	-	-	-	-	-	-
Livestock epidemics	-	-	-	-	-	-	-
Crop damage (pest, insects, etc)	All Zones	3	3	6	6	0	0
Soil or water toxicity-pollution	-	-	-	-	-	-	-
Conflicts	-	-	-	-	-	-	-
Occurrence of floods	2 Zones	2	2	6	6	0	0
Illegal Logging	All Zones	4	4	5	5	1	1
Chieftaincy	-	-	-	-	-	-	-
<i>Source: DADU, PPMED</i>							

### **Analysis:**

Fuel price increase, bush fire, occurrence of droughts, illegal logging, malaria and rural- urban migration has all impacted negatively on agriculture. Meanwhile, increase in the price of local foods has favoured farmers in the district.

<b>District Average Price</b>			
<b>COMMODITY</b>	<b>Annual - 2008</b>	<b>Annual - 2009</b>	<b>Percentage Difference</b>
<b>Maize (100Kg)</b>	44	64	45%
<b>Local Rice (100 kg)</b>	-	100	#VALUE!
<b>Millet (93 kg)</b>	-	-	#VALUE!
<b>Sorghum (109 kg)</b>	-	-	#VALUE!
<b>Cowpea (109 kg)</b>	100	95	-5%
<b>Groundnut (82 kg)</b>	-	-	#VALUE!
<b>Yam (250 kg)</b>	250	200	-20%
<b>Cocoyam (91 kg)</b>	-	-	#VALUE!

<b>Cassava (91 kg)</b>	15	18	20%
<b>Plantain (9-11kg)</b>	2	6	200%
<b>Tomatoes (52kg)</b>	90	100	11%
<b>Smoked Herrings (100 singles)</b>	10	16	60%
<i>Source: DADU / RADU / SRID, MoFA</i>			

**Analysis:** From the table above, the prices of maize (100kg), cassava, plantain, tomato and smoked herrings appreciated by 45%, 20%, 200%, 11% and 60% respectively, whereas the prices of cowpea and yam reduced by 5% and 20% respectively as compared to the previous year.

Commodity	Area Cropped			Production (MT)		
	Annual - 2009	Percentage of Total Area Cropped*	Percent Increase (2009 vs. 2008)	Annual - 2009	Percentage of total food production	Percent Increase (2009 vs. 2008)
<b>Maize</b>	9,128.0	#DIV/0!	97%	20,082.0	#DIV/0!	85%
<b>Rice(milled)</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Cassava</b>	3,588.0	#DIV/0!	94%	55,026.0	#DIV/0!	92%
<b>Yam</b>	37.0	#DIV/0!	164%	200.0	#DIV/0!	161%
<b>Cocoyam</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Plantain</b>	65.0	#DIV/0!	114%	449.0	#DIV/0!	109%
<b>Millet</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Sorghum</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Soybean</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Groundnut</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Cowpea</b>	0.0	#DIV/0!	#DIV/0!	0.0	#DIV/0!	#DIV/0!
<b>Total</b>	<b>0.0</b>		<b>0%</b>	<b>0.0</b>		<b>0%</b>
<i>Source: SRID, MoFA</i>						
<b>*Total area cropped refers to the total area under cultivation for the above listed crops</b>						

Commodity	Cultivated area		Yield		Production	
	( ha)		(MT/ha)		(MT)	
	Annual - 2008	Annual - 2009	Annual – 2008	Annual – 2009	Annual - 2008	Annual - 2009
Maize	9,449.0	9,128.0	2.5	2.2	23,622.5	20,081.6
Rice(milled)					0.0	0.0
Cassava	3,824.0	3,588.0	14.8	14.5	56,480.5	52,026.0
Yam	22.5	37.0	5.5	5.4	123.8	199.8
Cocoyam					0.0	0.0
Plantain	57.0	65.0	7.2	6.9	410.4	448.5
Millet						
Sorghum						
Soybean						
Groundnut						
Cowpea						
<i>Source: SRID, MOFA</i>						

**Analysis:** The production and the yield figures of maize and cassava have reduced. This could be attributed to poor rainfall distribution experienced during the year.

Meanwhile, there is no chronic food deficit in the district.

Commodity	Total Crop Production ('000 MT)		Unit Value of Production (¢'000/MT)		Total Value of Production (¢-Billion)		% Change in Value of Production
	Annual - 2008	Annual - 2009	Annual - 2008	Annual - 2009	Annual – 2008	Annual - 2009	
Maize	23,622.5	20,081.6	-	-	#VALUE!	#VALUE!	#VALUE!
Rice(milled)	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!
Cassava	56,480.5	52,026.0	-	-	#VALUE!	#VALUE!	#VALUE!
Yam	123.8	199.8	-	-	#VALUE!	#VALUE!	#VALUE!
Cocoyam	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!

<b>Plantain</b>	410.4	448.5	-	-	#VALUE!	#VALUE!	#VALUE!
<b>Millet</b>	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!
<b>Sorghum</b>	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!
<b>Soybean</b>	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!
<b>Groundnut</b>	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!
<b>Cowpea</b>	0.0	0.0	-	-	#VALUE!	#VALUE!	#VALUE!
<i>Source: SRID, MoFA</i>							

Animal Species	Disease	No. of Animals Vaccinated	No. of Animals vaccinated	Achievement (+/-) for Annual (2009 vs. 2008)
		Annual – 2008	Annual – 2009	
<b>Poultry</b>	Newcastle Orthodox	-	-	#VALUE!
	I-2	-	-	#VALUE!
	Gumboro	-	-	#VALUE!
	Fowl pox	-	-	#VALUE!
	Marek's disease	-	-	#VALUE!
<b>Cattle</b>	Anthrax	-	-	#VALUE!
	Blackleg	-	-	#VALUE!
<b>Sheep</b>	CBPP	240	-	#VALUE!
	PPR	1600	236	-1,364
	Anthrax	-	-	#VALUE!
<b>Goats</b>	PPR	2350	464	-1,886
	Anthrax	-	-	#VALUE!
<b>Dogs</b>	Rabies	158	36	-122
<b>Cats</b>	Rabies	52	17	-35
<b>Cattle</b>	Trypanosomiasis	-	-	#VALUE!
<i>Source: Veterinary Services / DADU, MoFA</i>				

**Analysis:** The total number of animals vaccinated during the reporting period was low as compared to the preceding year 2008.

This could be attributed to high veterinary service charges. The preceding year recorded high figures due to the introduction of free jubilee vaccines to farmers.

Table 71a: Group Formation													
Type of Group	Existing groups (D)			New groups (E)			Total group	Total Male Membership	Total Female Membership	Ratio of Male / Female members**	Functional groups (F)		
	No.	Membership		No.	Membership						No.	Membership	
		M	F		M	F						M	F
<b>Annual – 2008</b>													
Crop Production	56	795	453	10	290	210	66	1085	663	1.64	66	1085	663
Animal Production	-	-	-	-	-	-	0	0	0	#DIV/0!	-	-	-
Processing	9	25	45	2	15	37	11	40	82	0.49	11	40	82
Marketing	1	24	26		-	-	1	24	26	0.92	1	24	26
<b>District Total</b>	<b>66</b>	<b>844</b>	<b>524</b>	<b>12</b>	<b>305</b>	<b>247</b>				<b>#DIV/0!</b>	<b>78</b>	<b>1149</b>	<b>771</b>
<b>Annual – 2009</b>													
Crop Production	66	1085	453	11	130	90	77	1215	543	2.24	77	1215	543
Animal Production	11	58	36	-	-	-	11	58	36	1.61	11	58	36

Processing	7	25	63	-	-	-	7	25	63	0.40	7	25	63
Marketing	1	24	26	-	-	-	1	24	26	0.92	1	24	26
<b>District Total</b>	<b>85</b>	<b>1192</b>	<b>578</b>	<b>11</b>	<b>130</b>	<b>90</b>				<b>1</b>	<b>96</b>	<b>1322</b>	<b>668</b>

Source: DADU/RADU, AESD, MoFA

**Analysis:** The existing and functional groups have increased from 66 to 85 and 78 to 96 respectively. The number of groups has increased tremendously due to the millennium challenge account program, Export Marketing and Quality Awareness Project (EMQAP) and Youth in Agric. Program (Block farming).

Facilitation of formation and strengthening of 18 FBOs under EMQAP was carried out in the district. A total of 450 farmers were sensitized on EMQAP in the district.

## **Staffing**

Qualified and adequate personnel continues to pose a great challenge to the district. This is due to the fact that the district has no control over staff recruitment and transfer. The Assembly is bedevilled with poor staff strength which exposes the district to ineffective performance of roles and responsibilities. Some of the department and agencies are virtually non-existence, making it difficult to source for some data when the need arises. Most the decentralized departments lack the needed personnel to carry out their duties effectively, not excluding the central administration where the unit heads are denied of supporting staff and subordinates to assist them in the day to day running of the offices. The situation could be mainly attributed to lack of incentive to attract and retain qualified staff.

## **Revenue – Internally Generated Fund (IGF)**

One of the district weaknesses is poor revenue generation. The district has lived with the situation for a long time, this could be attributed to a tag describing it as one of the poorest district in the country. Making it difficult to collect the badly needed revenue for development. The sources of individual items under internally generated fund are mainly fees, fines, rates, lands, licenses, investment and miscellaneous. Hence, the district abysmal performance about internally generated fund (IGF). The problem has been mainly due to low collection of property rates which would need much attention. Some steps taken to mitigate the challenge include workshop organized by the district administration for all revenue staff, area council chairpersons and development planning, finance and administration sub-committee chairpersons. Revaluation of immovable properties by Social Investment Fund (SIF) component of revenue Generation. Measures are also taken to strengthen its security system on revenue collectors.

## **District Planning Co-ordinating Unit (DPCU) :**

The district did not perform badly in this area since there was regular interaction and constant linkages between decentralized departments in the district. Meetings of these departments helped to bridge the gap among members. It also afforded members the opportunity to learn at first hand what pertained in other departments and forged socialization and partnership among the various departments. However, non-existence of some departments hamper the smooth operation of the district administration. Other worries are some units heads inability to report for meetings, though others are represented by their subordinates. The menace poses a great challenge in terms of information accessibility.

## **District Sub-Structure**

There are seven area councils after the division of the district into east and west. Though all have been inaugurated little could be talked about their functionality. Lack of logistical and financial support hampers their smooth operation and existence. None of them can boast of permanent office accommodation. Two out of the seven benefited from the training programme on social accountability community score card with support from Community Based Rural Development Project (CBRDP) component of capacity building and institutional strengthen. Financial difficulties encountered did not permit the assembly to adequate resource them to function properly as it should be. Its the desire of the District Assembly to resource the various area councils but due financial constraints faced by the assembly, it could not fulfil such obligations. This has made some of them to be dysfunctional and incompetent.

### **NYEP**

The programme has brought some relief to the district. It has helped to reduce a portion of huge burden of unemployment rate in the district. All but community policing of the various components of the programme is being implemented across the district.

These are the available figures of employment status of the programme.

- Health extension workers : 35
- Teacher's: 131
- Environmental sanitation (zoom lion): 108
- Eco-Brigade: 247
- Youth in agriculture: 100 people were recruited but could not move into full operation, hope to come on board next year.

The programme is not doing badly at all since it is helping the district to improve on its productivity, create employment and to increase income of the youth in Gomoa West . However one cannot lose sight over delay in payment of allowance to personnel's .

### **NGOs**

Number of NGOs exist in the district for various intervention areas, such as health, economic empowerment activities like income generation and productivity, poor and the vulnerability group, social and Governance. Registered and--- conspicuous among them include New Life Foundation, Women and Youth Development Association, Allied in Development Action and Information Rural Network. Most of them are into areas of health especially support to venerably and HIV and AIDS. some of them operate under the cover without the district being aware of their programmes. The assembly is taking steps to put them under coalition to help track down their locations and areas of operations.

## **Water and Sanitation**

Apam, the district capital and its environs continue to suffer from water supply for nearly two decades. This is because pipes connection to its water source is facing serious leakages which is hampering the free flow of water supply to Apam and its environs. The salty nature of water from boreholes is making matters worse for borehole construction to curb the menace. There appears to be sign of relief because the district, in collaboration with benevolent group and the government of Ghana have purchased new HDP pipes to replace the old asbestors pipes. Communities distance from the sea i.e. hinterlands are fortunate to escape from this predicaments. Community Water And Sanitation Agency (CWSA) continue to be the lead agency when it comes to construction of hand dug wells, boreholes, small town water supply and places of convenience projects in the district. Sanitation across the beaches has improve considerably due to mainly the construction of places of convenience. However, lack of drain facilities across the district poses a major threat to the health needs of the citizenry. Environmental sanitation (zoom lion) component of the youth employment is delivering a great service to the district.

## **Staff Training**

Number of training programmes were organized for staff members for capacity development within the reporting period. These programmes are normally organized by the ministry of local government rural development and environment (MLGRDE) and other donors on varieties of courses. This is intended to enhance members human capacity to be abreast with modern ways of doing things and face challenges within their units of operation. It is on record to note these programmes are normally tailored to meet the needs of both junior and senior staff members. Prominent among them were those organized under the Local Service Delivery and Governance Programme (LSDGP) and District Development Fund (DDF).

## **Revenue Performance**

The district assembly set itself a target of 20% increase above 2008 target. However , by the end of the year 27.89% increase was achieved . the total internally generated fund budget for 2009 was GH¢ 141,829.00. however, an amount of GH¢ 104,893.74 being 74%was collected.

The release from the common fund administrator was irregular,out of the total budget of GH¢ 2,264,996.24 only GH¢627,346.72 was received during the period under review.

The 2010 budgets were approved on 30<sup>th</sup> November, 2009 by the district assembly. In the same month the procurement plan was also reviewed and approved.

## **Donor Support (Interventions)**

Central region for that matter 'Gomoa District 'is one the poorest region in the country as indicated in the recently conducted poor profiling survey carried out in the country. This could be a reason for attracting a number of donors or interventions in the district. The district hope to enrope the various interventions in the district. These include PLAN GHANA, ADRA, CBRDP, EU/MPP, DANIDA (Water And Sanitation), LSDGP, UPRP (SIF) and MCA. These donors are operating in various ways of the economy. The District hope to achieve tremendous improvement of economic empowerment to enhance the living standard of the citizenry.

### **District Development Fund (DDF)/Functional Organization Assessment Tool (FOAT) Process**

The Gomoa West District was among the three of the seventeen districts in the central region which forms part of the fifty district in the country which benefited from District Development Fund as a result of good performance in the year 2007. An amount of GH¢ 254,000.00 was released to the district during the period for development projects and capacity building programmes.

The district participated in the 2009 Functional Organization Assessment Tool (FOAT) process on 4<sup>th</sup> to 6<sup>th</sup> November, 2010. The performance of the district for the 2008 was assessed. The unconfirmed provisional results indicated that the district scored 76/110 marks.

### **HIV/AIDS**

The district organised a number of health educational programmes to educate the public on HIV/AIDS. The district also conducted know your status campaign on HIV/ADIS in 46 communities.

269 new cases of HIV were recorded in 2009. A total of 85 of the HIV positive clients are on Antiretroviral Therapy

The Assembly has instituted and continues to support the District Response Initiative (DRI) by setting aside 1% of DACF to support all HIV/AIDS related programmes.

## **WAY FORWARD**

### **Strategies**

1. Inventory on condition of roads
2. Establishing criteria for prioritization
3. Adoption of labour intensive technologies
4. Mobilization of financial resources
5. Awarding of contracts based on availability of funds.
6. Adoption of effective monitoring and supervision
7. Identification of suitable sites for investment support.
8. Collaboration with MoTI
9. Mobilization of community members
10. Encouraging private sector participation
11. Identification of areas of comparative advantage
12. Mobilization of farmer groups
13. Facilitating access to inputs like credit and planting materials
14. Organizing training
15. Facilitating the establishment of processing plants
16. Mapping of tourism sites
17. Developing brochures and fliers on tourism potentials
18. Posting information on tourism potentials on the district website
19. Organizing exhibition fairs
20. Encouraging private sector participation
21. Mapping of sites
22. Collaboration with PSI, UNICEF etc
23. Identification of potential investors for discussions