

2009 ANNUAL PROGRESS REPORT

CENTRAL GONJA DISTRICT ASSEMBLY

January 2010

Central Gonja District Assembly 2009 District Annual Progress Report (APR)

Introduction

Central Gonja District Assembly has made tremendous strides to better the lives of its people through prudent management and accountability practices that are performance-oriented that has resulted in effective and efficient delivery of services to the people in the District.

The Assembly is also committed to the Medium Term Expenditure Framework (MTEF) that links resource allocation to the District Development goals and the delivery of specified outputs and outcomes.

The objective of this M&E was to monitor the status of development in the District and evaluate its performance under the GPRS II which will help to plan ahead. The Assembly has the responsibility to plan and implement Programmes and Projects that aim at bettering the standard of living of the people in the District. The purpose of the M&E plan is to enable the Assembly, the people, the region and other stakeholders to determine, through evidence based information the effects of the various interventions in terms of positively transforming the lives of the all the beneficiaries in the District. It is also to enable the District to generate reliable, valid and dependable information to the District and National authorities to formulate policies and make evidence based decisions to further improve the lives of the people in the country.

Generally, the M&E Plan is primarily meant to institute an effective and efficient system for tracking the progress of programmes and projects in the district through systematic monitoring and evaluation of the District Medium Term Development Plan.

The data used in the preparation of this report was obtained from the multiple departments in the District. The problems encountered in the collection of data included the following;

1. Unwillingness of some heads of departments to provide information.
2. Inadequate financial and human resources to conduct monitoring and evaluation in the District.
3. Some of the indicators do not have baseliner or current information which makes it difficult to provide accurate data.

NO	PROJECT TITLE	LOCATION	CONTRACTOR	COMMENCEMENT DATE	COMPLETION DATE	CONTRACT SUM	AMOUNT PAID	FUNDING SOURCE	STATUS OF PROJECT
1	Construction of One (1) 4unit Nurses accommodation	Tuluwe	Bramont Ltd Box 385 Achimota Accra	2009	2010	29,379.20	-	DWAP	100% Completed
2	Construction of Chips Compound	Ffulso	Edenic Ventures Box 1858 Tamale	2009	2010	38,836.00		DDF	Gable Level
3	Construction of clinic	Sankpala	Dasngurma Box 1936 Tamale	2009	2010	57,442.60		DDF	Painting
4	16 Seater Vault Chamber Toilet	Mpaha	Debrepaha Box 20 Damongo	2009	2010	26,070.96		DDF	Pit
5	16 Seater Vault Chamber Toilet	Yapei	Tonomam Co. Ltd Box	2009	2010	25,0303.70		DDF	100% Completed
6	16 Seater W/C Chamber Toilet	Bupei	Kokodi Ltd	2009	2010	41,099.90		DDF	Gable

7	Construction of District Court	Buipe	Zakmant Co Ltd	2009	2010	50,936.00		DDF	100% Completed
8	Construction of District Fire Station	Buipe	Integrity Building & Trading Vent. BOX 85 LAWRA	2009	2010	74,438.40		DDF	Gable Level
9	Construction of 3 unit classroom	Kigbripe	Zakment Co. Ltd Box 264 Tamale	2009	2010	49,160.70	48,910.70	DWAP	100% Completed
10	Construction of 3 unit classroom	Adape	Frankalk Ent Ltd Box 134 Tamale	2009	2010	49,346.10	-	DWAP	100% Completed
11	Construction of One (1) 4unit Teacher accommodation	Wanbong	Integrity Building & Trading Vent. BOX 85 LAWRA Tel 0242265755	2009	2010	29,798.60	28,289.67	DWAP	100% Completed
12	Supply of furniture	Adape , Wanbong,	Piese Yeboah Ent BOX 603	2009	2009	11,820.00	11,820.00		100%

		Tuwule & Kigbripe	TAMALE TEL 07122161					DWAP	Completed
13	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Digma	Takora Natomah Agency Box 11 Wa	2009	2010	50,959.90	-	CBRDP	Gable
14	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Kulfo	Sanekambala Co. Ltd Box 1342 Accra	2009	2010	49,997.60	-	CBRDP	Gable
15	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Sheri	Mohab Doobia Limited Box 2235 Tamale	2009	2010	50,799.85	-	CBRDP	Gable
16	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Yapei	Maz-hady Enterprise Box 1846 Tamale	2009	2010	50,609.30	-	CBRDP	100% Completed
17	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Dewuripe	Kuls Enterprise Box 1 Wa	2009	2010	50,978		DDF	Painting

18	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Yirikpani	Segonant Limited 2785 Accra	2009	2010	54,087.00		DDF	Painting
19	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Buipe	Today Tomorrow Enterprise Box 197 Tamale	2009	2010	50,629.00		DDF	100% Completed
20	Construction of 2 Storey 10 Unit Classroom	Buipe	Abu imen Enter. Limited Box 47 Salaga	2009	2010	156,125.80		DDF	Floor Level
21	Construction of One (1) 3unit Teacher accommodation	Dewuripe	Ultmaxo Gh Limited Box 246 Tamale	2009	2010	49,308.80		DDF	Painting
22	Construction of 3 unit Classroom,officer/ store,urinary and 4 steater kvip toilet	Jukuku	Assembly/Community	2009	2010	35,000		NORPRPEP	Footing

23	Construction of 3 unit Classroom,officer/store,urinary and 4 steater kvip toilet	Kpenjipe	Assembly/Community	2009	2010	35,000		NORPRPEP	Footing
24	Construction of 3 unit Classroom,officer/store,urinary and 4 steater kvip toilet	Yala	Assembly/Community	2009	2010	35,000		NORPRPEP	Cutting of Sand
25	Construction of Community information Center	Buipe	Abdallfa Gh Limited Box 15349 Accra	2009	2010	76,574.00		GOG	Plastering Stage
25	Spot Improvement Feeder Road KM 8.20-	Sankpala-Kpatinya	Yaro Wadata Co.Ltd	2009	2010	58,584.32	31,992.30	LSGDP	Work in Progress
27	Spot Improvement Feeder Road KM 0-	Digma Jnc-Bonamakure Jnc	Zakmant Co.Ltd	2009	2010	40,122.92	29,000	LSGDP	Completed
28	Spot Improvement Feeder Road KM 0-	Lito- Jnc-Dagarti Line	Ashcal Investment Ltd	2009	2010	68,987.12	39,929.20	LSGDP	Work in Progress

2. REPORT ON THE CORE DISTRICT INDICATORS

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
	PRIVATE SECTOR COMPETITIVENESS					
1	Per capital production of key staple foods (crops, livestock and fish) in kg/ annum or animal annum					
	Maize	2.36	1.9	1.9	3	3
	Millet	0.44	0.3	0.7	0.63	0.63
	Sorghum	0.4	0.5	0.6	0.81	0.81
	Groundnut	0.69	0.6	0.8	0.7	0.7
	Yam	7	0.7	0.9	7.5	7.5
	Cassava	33	30.5	30.5	12	12.9
	Cowpea	0.63	0.3	0.5	0.8	0.82
	Rice	0.45	0.6	0.8	2	3.12
	Soya bean	0.95	0.6	0.7	0.82	0.82
2	Proportion/length of roads maintained/Rehabilitated					

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
	- Trunk Roads (in km)	103	103	103	103	
	- Urban Roads (in km)					
	- Feeder Roads (in km)	456	456	456	556	15.6
3	% of household covered electricity supply	-	-	-	-	
4	Hectares of degraded forest, mining dry and wet land rehabilitated/restored:					
	a) No. of woodlots established	3	5	30		
	b) Acreage of Individual Woodlots (hectars)	25	45	60		
	c) No. of reported cases on chain saw operation	1	4	2		

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
	d) No. of Communities involved	1	4	1		
	e) Acreage due to sand winning (hectors)	30	35	40		
	f) Acreage due to sand winning on water pollution					
	g) No. of communities involved	1				
	h) Types of pollution					
	i) No. of people involved in wood fuel trade	50	65	75		
	j) No. of people involved in charcoal trade	2000	1500	500		
5	% increase in tourist arrivals	-	-	-	-	-

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
6	Teledensity/ Penetration rate:	-	-	-	-	-

HUMAN RESOURCE DEVELOPMENT

7	Total number of HIV/AIDS cases in the District	3	3	5	7	8
8	Total number of Maternal deaths in the District.	6	-	2	0	0
9	Total number of under-five deaths in the District.	22	20	11	20	25
10	Total Malaria case fatality in children under five years	3,237	3,069	4,061	0	0
11	Percent of population with sustainable access to safe water source	19.11%	32.18%	29.20%	45%	25%

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
12	% of Population with access to improved sanitation (flush toilets, KVIP, household latrine)	23.30%	23.30%	23.30%	35%	20%
13	Gross Enrolment Rate (Indicates the number of pupil/students at a given level of schooling – regardless of age-as proportion of the number children in the relevant age group)					
	- Primary	51.40%	53.90%	54.50%	65%	70%
	- JSS	62%	82.00%	82.30%	85.50%	87.40%
	- SSS	-	-	-	-	
	Net Admission Rate in Primary School (Indicates Primary One enrolment of Pupils aged 6 years)					

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
	- JHS school completion rate	66.92%	73.36%	73.43%	80%	82.64%
	- Transition rate (from Primary to JHS)	99.90%	93.30%	94.30%	95%	98.80%
	- Transition rate (from JHS to SHS)	35.60%	35.40%	35.75%	50%	32.90%
	- % JHS students qualifying for SHS (aggregate 30 and below)	37.70%	35.40%	43.60%	56.80%	31.90%
14	Gender Parity Index (Ration between girl's and boys' enrolment rates, the balance of parity is 1.00)	0.84	0.9	0.9	1.1	0.9

		2006 INDICATOR LEVEL	2007 INDICATOR LEVEL	2008 INDICATOR LEVEL	2009 TARGET	2009 INDICATOR LEVEL
15	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	-	-	-	-	

GOOD GOVERNANCE AND CIVIC RESPONSIBILITY

16	Total amount of internally generated revenue	29,289.46	55,620.76	-	80,000	102558.14
17	Amount of Development partner and NGO funds contribution to DMTDP implementation	206,000	282,000	-	-	
18	% of DA expenditure within the DMTDP budget	34%	39%	47%	80%	-
19	Number of reported case of abuse (children, women and men)	-	-	-	-	
20	Police citizen ratio	-	-	-	-	1:3159

4. REPORT ON FUNDING BY SOURCE (GH¢)

Central Gonja District Assembly Revenue Totals by Source 2006 - 2009

	2006	2007	2008	2009	Total
DACF	461,436.31	437,587.00	547,808.00	585,598.11	2,032,429.42
IGF	29,289.50	55,621.00	96,449.80	102,558.14	283,918.44
HIPC Funds		52,613.13	29,445.47	508,819.30	590,877.90
GoG Grants		33,722.89	57,936.09	151,628.77	243,287.75
Donor Grants	164,619.12	251,071.22	368,956.45	493,583.28	1,278,230.07
Total Revenue	655,344.93	830,615.24	1,100,595.81	1,842,187.60	4,428,743.58

The Assembly faces problem with regards to the timely release of funds for implementation of planned activities. For instance, the release of quarterly DACF is not timely, which then results in delays in the progress of work. However, some donor grants such as DWAP can be counted on to be released on schedule.

The Assembly carried out property inventory to increase revenue generation in the District. Indeed, this opened up our revenue source tremendously. In 2008 the District identified and collected tax receipts from additional sources including telecoms, Tigo, MTN and OneTouch; private companies such as Volta Lake, BOST, and Tema Oil Refinery; and a local cement Company, SAVACEM.

However the District faces problems in sustained revenue generation due to:

1. Lack of permanent revenue collectors for collecting tax receipts from market venders, sand winning, and charcoal producers. Revenue collectors who only work on commission and a part time basis lack the proper incentive to rigorously collect and deliver all taxes due.
2. Lack of cooperation on the part traditional leaders with regards to collecting taxes from Fulani herdsman on cattle rate.
3. Inadequate data for potential revenue source. Due to the absence of information on potential source of revenue such as bicycle rate and property rate.

4. REPORT ON DISBURSEMENTS

	2006	2007	2008	2009	TOTAL
ADMINISTRATION	-	33,652.24	57,795.00		91,447.24
SERVICE					
INVESTMENT					
SPECIAL PROJECTS				68158.74	
MISCELLANEOUS	28,231.12	71,328.11	98,723.00		198,282.23
TOTAL EXPENDITURE	28,231.12	104,980.35	156,518.00	68158.74	

5.0 REPORT ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

5.1 The National Youth Employment Programme

Central Gonja District since August, 2006 started full implementation of the NYEP. The programme engaged in a number of modules which are stated in the table below;

No	Module	Male	Female	Disability	Total
1	Youth in Agric Business				-
2	Community Education Teaching Assistants	112	33	4	145
3	Health Extension Workers	20	27	-	47
4	Waste and Sanitation	100	23	2	123
5	Paid Internship	7	13		20
6	NYEP Staff	2	1		3
	Total No. of Beneficiaries for 2009	241	97		388
	Number of beneficiaries on NYEP pay roll 2009	241	97		388

5.2 The Capitation Grant and School Feeding Programme

The capitation grant implementation is also moving smoothly throughout the schools in the District. The school feeding programme that was initially started in two schools had now increased to seven schools respectively.

Both the capitation grant and the school feeding programme increased enrolment figures during the period under the review. There was an increase in enrolment figures in Mpaha T.I Ahmadiya and Jabilpe L/A Primary Schools as a result of the implementation of the School Feeding Programme of over 15%. The implementation of the capitation grant resulted in a District wide 18% general increase in enrollment.

5.3 Guinea Worm Infestation

Guinea Worm Eradication Programme continues to be the number one priority area in the District. During the year under review, about one hundred and forty-eight (148) cases registered as against seventy-two (72) cases in 2008. This increase in incidence was as a result of:

1. Negative community attitude despites massive education activities as people still do not believe that the disease is water borne.
2. Inadequate supply of safe drinking water due to poor water table
3. Migration of farmers from endemic communities e.g. Yapei and Kusawgu
4. Difficulty in getting support from traditional leaders to set by-laws to protect water bodies.
5. Threats of armed rubbers for motor-bikes.the type of motor- bikes used by guinea worm coordinators are desirable commodities and increase the likelihood of them being accosted by armed robbers.

5.4 Land Under irrigation

The district has a great potential to develop irrigation, which will create employment for the youth. Currently, there are three (3) irrigation projects. They are Buipe, Yapei and Wambong, the total area of which is 171hectares of land. Construction work on this project is at advanced stage. However, the project has not been progressing due to inability of the contractor to stay to the agreed upon work plan and schedule. This has resulted to the delay of

project completion. The district is currently unable to sanction for breach of contract due to the contract being created at the national level by ministry of agriculture.

5.5 Provision of Microfinance

DADU in collaboration with other development partners carried out planned activities for the past years. Activities carried out with the various collaborating agencies included:

NGO/ partner name	Type Of NGO	Area of collaboration	objective of collaboration	Beneficiaries		key decision made	follow-up activities to key decision
				M	F		
1. Action Aid Ghana	International	Improved guinea fowl rearing(Kampong)	poverty reduction	10	8	Researchers Asked to research in guinea fowls death	
2. OIC	International	Empowerment Micro enterprise dev't (bee keeping)	Poverty reduction	11	81	Recovery in progress	
				77	35		

3.		Microfinance (loan) Education on water and sanitation	Environmental development	22	20	Selection of site	
4. Presby Agric 5. Techno 6. Serve	Local International	Micro finance (supply of drought animals) Education on water and sanitation	Poverty reduction Environment development	18 32	22 20	Selection of site	Research on going

SOURCE: DADU-BUIP

The following projects are operative in the Central Gonja District:

- (i) Food Crops Development Project (FCDP)
- (ii) Cashew Development Projects (CDP)
- (iii) Livestock Development Project (LPD)
- (iv) 'FARMER' Project
- (v) Farmer Based Organizations (FBOs)
- (vi) Agric Sub-Sector Improvement Programme (AgSSIP)
- (vii) Food and agricultural budgetary support (FABS)

5.6 THE WAY FORWARD

The District is doing all that it can to adhere to the planned activities listed in the 2006-2009 MTDP. The plan can be applied accordingly if decision made at national level which requires district expenditure of scarce funds are either reimbursed and/or not taken from the district DACF. During the year of 2009 there were several instances when the District was forced to use capital from the general funds to accommodate national level directives. This reduced the amount of capital available to the district to implement MTDP programmes.

5.7 CONCLUSION

The Central Gonja District is new with immense potentials. What is needed is the harnessing of these potentials through the drawing and implementation of appropriate development programmes that can obviously create wealth for its people and therefore improve upon their livelihood.