

# CHEREPONI DISTRICT ASSEMBLY

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Post Office Box CH 1  
Chereponi, N/R.  
18<sup>th</sup> March, 2009

*Our Ref:*

**REPUBLIC OF GHANA**

*Your Ref:*

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## **DISTRICT MONITORING AND EVALUATION PLANS – ANNUAL PROGRESS REPORT FOR 2009**

Please find attached a copy of report of the Chereponi District Assembly for the year 2009 on the implementation of the District's Medium Term Development Plan (2006-2009) under the Growth and Poverty Reduction Strategy II.

Signed

For: DISTRICT CHIEF EXECUTIVE  
(A. AL-HASSAN IBRAHIM)  
DISTRICT PLANNING OFFICER

THE DIRECTOR GENERAL  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
P. O. BOX M 40  
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Cc:  
REGIONAL ECONOMIC PLANNING OFFICER  
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## CHEREPONI DISTRICT ASSEMBLY

### 1. DISTRICT-WIDE ASSISTANCE PROJECT (DWAP) 2009

#### Introduction

The Chereponi District Assembly is implementing four projects in the 2009 year. These projects are in the social sector (education), and table below shows details of these projects.

Table 1: **PROJECTS AS IN SUBMISSION**

S/No.	PROJECT	LOCATION	ESTIMATES
1	Construction of 1No. 3-Unit Classroom Block, Office, Store, 4-Seater KVIP and Urinal	Chombosu	45,400.00
2	Construction of 1No. Administration Block at Chereponi Senior High/Technical School	Chereponi	72,930.00
3	Construction of 1No. 4-Unit Teachers Quarters	Tigenga	46,500.00
4	Manufacture of School furniture (300 dual desks) for basic education level	District-Wide	7,580.00

Source: DPCU, August 2009

#### Review of Submission

Based on recommendations at a National Policy Committee meeting in Accra item (4) above was reviewed. It was the view of the Committee that 'District-Wide' as location would be difficult for monitoring and that project location should be specified. This revision affected the original project cost estimates.

#### DWAP Orientation Workshop

The DWAP Secretariat in Accra organized an orientation workshop for District Assemblies in the Northern Region in collaboration with the Regional Planning Coordinating Unit (RPCU) from 20<sup>th</sup> to 21<sup>st</sup> July 2009. The purpose of this workshop was to educate participants on the implementation modalities including procurement and project management, among other things relevant to implementation.

#### Project Implementation

Transfer of funds to the project account was confirmed in June 2009 and procurement activities began. The projects were advertised in the Ghanaian Times (Saturday, 27/6/09 edition). Tenders were received and opened on July 10, 2009 and projects were awarded on 20<sup>th</sup> July, 2009. The table below shows the winners and the respective contract sum.

Table 2: **PROJECTS**

PROJECT	LOCATION	CONTRACTOR	CONTRACT SUM (GH¢)	DURATION	STATUS
Construction of 1No. 3-Unit Classroom Block, Office, Store, 4-Seater KVIP and Urinal	Chombosu	Diboriyom Trading & Construction Limited	57,078.21	5 months	Hard Core filling in progress
Construction of 1No. Administration Block at Chereponi Senior High/Technical School	Chereponi	Ashcal Investment Limited	74,854.44	5 months	Foundation concrete completed
Construction of 1No. 4-Unit Teachers Quarters	Tigenga	Mar-Yawa Company Limited	44,121.03	5 months	Foundation wall being constructed
Supply of Furniture to 3-Unit Classroom Block and Administration Block	Chombosu & Chereponi	Tuun-Viela Enterprise	8,623.81	5 months	Contractor mobilising

Source: DPCU, August 2009

Table 3: **EXPENDITURE ON PROJECTS**

<b>PROJECT</b>	<b>LOCATION</b>	<b>PAYMENT</b>	<b>TECHNICAL SERVICES</b>	<b>M &amp; E</b>	<b>TOTAL</b>
Construction of 1No. 3-Unit Classroom Block, Office, Store, 4-Seater KVIP and Urinal	Chombosu	8,154.03	764.00	162.00	9,080.03
Construction of 1No. Administration Block at Chereponi Senior High/Technical School	Chereponi	10,207.40	764.00	162.00	11,133.40
Construction of 1No. 4-Unit Teachers Quarters	Tigenga	6,016.50	764.00	162.00	6,942.50
Supply of Furniture to 3-Unit Classroom Block and Administration Block	Chombosu & Chereponi	1,293.57	0	0	1,293.57
<b>EXPENDITURE TO DATE</b>					<b>28,449.50</b>

Source: DPCU, August 2009

*Additional information on above are attached as Appendix*

#### **Physical Construction/Supply**

Construction was at various stages on the first visit made to the project sites as reported in table 2 above. Work was progressing well at all sites. Furniture supply had not yet been executed.

#### **Observations**

At the Chereponi project it was observed that the artisans were not using the right mix of cement and sand. When the foreman was contacted he confirmed that a bag of cement was used to mould 25 blocks (6 inches) instead of 20 blocks. For the 5 inches blocks a bag was used to mould 30 blocks instead of 25 blocks. The team observed a similar trend at the Chombosu project.

#### **Action Taken**

The artisans were advised to use the correct mix to mould the blocks. That is, a bag to 20 blocks for the 6 inches block and 25 blocks for the 5 inches block.

#### **Environment**

Three (3) trees were felled at Chereponi Senior High/Technical School. The project has been sited in the midst of the school's forest. This location is thought to be appropriate as the forest cover would protect the building from wind storms. No tree was felled at the Chombosu project site since the site is largely bare with no trees near by.

#### **Gender**

At the Senior High/Technical School, the contractor's project supervisor indicated that seven (7) men were engaged on the project, four (4) of whom were skilled artisans from Tamale. The three (3) other men were natives. Four (4) women from the community fetched water for the masons to mix the concrete. At Chombosu, fourteen (14) workers were engaged on the project including 7 skilled artisans from Tamale and 4 men from the community. All the skilled artisans were men, and 3 women were engaged to fetch water for the workers. At Tigenga, 6 women were among the workers on the project.

The fact that no woman was among the skilled artisans is probably a reflection of the lower numbers of women that enter professions such as masonry and carpentry. Also, the works involved are tedious; excavation, block moulding and building. This may further explain why few women are not into such professions, and as evidenced in all the project sites.

## **RECOMMENDATIONS**

### **Environment**

The contractor at the Senior High/Technical School was advised to plant trees to compensate for those destroyed. In the case of Chombosu the contractor was advised to plant trees around the building especially in the wind direction to serve as wind breaks.

### **Gender**

All contractors were advised to ensure that both males and females had opportunity to work on the projects. They were particularly advised that where women were found capable of doing some jobs on the project, they should be given equal chance to participate in order to enable them raise some income to support their families.

### **Conclusion**

The District Assembly is committed to a smooth implementation while ensuring quality of work. However, access to Tigenga is drastically reducing due to the onset of the rains. This is where there are fears that the project implementation may be hindered in terms of completion as per contract.

## **2. COMMUNITY-DRIVEN INITIATIVES FOR FOOD SECURITY (CIFS)**

Currently the Chereponi District Assembly is not implementing a project under CIFS I and II. However the district benefitted from the CIFS project under the former Saboba/Chereponi District. The projects implemented include assisting some communities to produce compost to fertilise their farm lands for higher crop yields and support for grain banking. Two dugouts were constructed at Tacheku and Kwame Nansoni but the banks of these dams could not stand up to the large volume of water that entered the dam following heavy rains in 2007. Both dams breached and have not yet been rehabilitated. For two years running these communities have not had enough water to sustain them through the long dry seasons and this is making life difficult for the people in the dry season.

### **Internal Assessment Workshop**

An assessment workshop was organized On 23/7/09 to assess the implementation of CIFS I and CIFS II which is about to end and to look at the way forward.

## **3. COMMUNITY-BASED RURAL DEVELOPMENT PROJECT (CBRDP)**

CBRDP provided funds to the Chereponi District Assembly to organize a 3-day workshop on Social Accountability for the Tombo Area Council from 23 to 25<sup>th</sup> June, 2009. The objective of this training was to build the capacity of the Area Council to demand accountability from service providers including local government functionaries. Two important tools to use to achieve social accountability were highlighted. These are; Community Score Card and the Citizens Report Card. Thirty-two (32) participants including 7 women took part in the training.

The workshop was organized in Tombo in collaboration with the Tombo Area Council. Members of the Area Council were delighted for this eye opener and hoped more of such

training programmes could be organized. This was a pilot project. It is hoped that CBRDP would collaborate with other development partners so that funds could be mobilized to cover all the Area Councils in the Chereponi District.

### **Grain Banking**

CBRDP supported Tombo and Tambong Area Councils to construct grain banks to assist in the storage of farm produce. Tombo Area Council was able to complete construction of 2 grain banks successfully. However one of the banks constructed by Tamboong Area Council collapsed.

### **FLOOD AFFECTED PROJECTS**

CBRDP provided an amount of..... for the implementation of disaster affected projects this year. The following projects have been identified for the utilization of this amount. Tender documents have been prepared and shall be advertised soon.

Table 4: **PROJECTS**

	<b>PROJECT</b>	<b>LOCATION</b>	<b>STATUS</b>	<b>STATUS OF IMPLEMENTATION</b>
1	Chereponi Senior High/Tech. Sch.	Chereponi	Seven (7) buildings including classrooms, dormitory and Science laboratory completely or partly ripped off	None
2	Central Primary School	Chereponi	Partly ripped off	Project advertised by CBRDP in Graphic on 19 <sup>th</sup> August 2009
3	E.P. Primary School	Chereponi	Partly ripped off	None
4	E.P. Junior High School	Chereponi	Completely ripped off	None
5	Mayaman E.P. Primary School	Mayaman	One de-roofed and other completely destroyed	None
6	Kwame Nansoni E.P. Primary	Kwame Nansoni	Completely ripped off	None
7	Wenchiki L/A Primary School	Wenchiki	Partly ripped off	None
8	Naboni R/C Primary School	Naboni	Partly ripped off	None
9	Ando R/C Primary School	Ando	Entire building destroyed	None
10	Centre for Persons with Disabilities	Chereponi	Partly ripped off & ceiling	Project advertised by CBRDP in Graphic on 19 <sup>th</sup> August 2009

Source: DPCU, August 2009

#### **4. NORTHERN REGION POVERTY REDUCTION PROGRAMME (NORPREP)**

Currently the District is not implementing a project from NORPREP. However the district participated in a training programme on Area level planning workshop organized by NORPREP in 2008 and 2009. It is sad to say that out of 20 Districts in the Northern region only Chereponi District has not been included to benefit from the support provided by NORPREP for data collection for the preparation of Area Council plans. When contacted, NORPREP revealed that the Area Councils that were selected for this support had all fallen in the Saboba District following the split of the former Saboba/Chereponi District into two districts. It is hoped that a way would be found to include Chereponi District in the Area level planning activity.

## 5. LOCAL SERVICE DELIVERY AND GOVERNANCE PROGRAMME (LSDGP)

The predecessor project of the Local Service Delivery and Governance Programme (LSDGP) the Transport Sector Programme Support Phase II (TSPS II) had assisted the District Assembly to establish a District Works Department (DWD) to be responsible for general works execution under the umbrella of the District Assembly. To achieve efficiency and effectiveness in the execution of the Department's work, the programme provided funds for procurement of 2 DT Yamaha motor bikes to the DWD. It also provided furniture and equipment including computers, photocopies and steel cabinets to the DA for the DWD. The table below shows details of this support.

Table 5: **EQUIPMENT**

EQUIPMENT	QUANTITY
Computers	
Printers	
Steel cabinets	
Photocopiers	
Binding machine	
Tables	
Chairs	

Source: DPCU, August 2009

The programme also provided funds for the construction of DWD office block as well as provided 40% of funds for the construction of a 2-Unit Semi-Detached Quarters for technical staff of the DWD. The following projects are being executed under the 2009 Work plan and Budget under the Local Service Delivery and Governance Programme (LSDGP).

## 2009 PROJECTS

Table 6: **PROJECTS**

PROJECT	LOCATION	CONTRACTOR	CONTRACT SUM (GH¢)	DURATION	STATUS
Spot Improvement of Tosala-Chiringa Junction to Tumpondi feeder road (6.0km)	Tosala-Chiringa-Tumpondi	Yaro Wadata Company Limited	97,339.48	12 months	4No. culverts completed. However project site has become inaccessible to vehicles
Spot Improvement of Wenchiki-Nabuli feeder road (19.1km)	Wenchiki-Nabuli	Biacc Limited	72,731.50	12 months	
Procurement Training for key DA staff	Chereponi	Simple Consult Limited		5 days	Training completed
Computer training for Core DA staff					

Source: DPCU, August 2009

Table 7: **EXPENDITURE ON PROJECTS**

PROJECT	LOCATION	PAYMENT	TECHNICAL SERVICES	M & E	TOTAL
Spot Improvement of Tosala-Chiringa Junction to Tumpondi feeder road (6.0km)	Tosala-Chiringa-Tumpondi	37,107.22	0		
Spot Improvement of Wenchiki-Nabuli feeder road (19.1km)	Wenchiki-Nabuli	9,997.02	0		
Procurement Training for key DA staff	Chereponi	1,500.00	0		
Computer training for Core DA staff		0	0		

Source: DPCU, August 2009

### Environment and Gender

Contractors had been advised to replace lost trees (if any affected) and to cover up all ditches left as a result of sand winning. They were also advised to ensure gender equity in labour recruitment. However, due to the tedious nature of the projects, almost all labour on the projects were women, except a few women who fetched water and carried mixed concrete for the artisans on the project.

### EUROPEAN UNION MICRO PROJECTS PROGRAMME (EUMPP)

The 6<sup>th</sup> Phase of the EUMPP comes to an end this year. It is not known whether the programme will continue. The following projects were implemented in the Chereponi District in 2008. These projects were completed in 2009 and will be commissioned soon. The completion of the culverts will improve rural access and facilitate movement to the farms and travelling for other socio-economic activities. The warehouse project will provide much needed space for the Chereponi District Assembly. It is of interest to note that as at now the Assembly is severely constrained when it comes to keeping stock in store. Some stores have therefore been kept at the District Administration office which is not convenient. The rural clinic is expected to improve health status in the area when it becomes operational.

### PROJECTS

Table 2: **PROJECTS**

PROJECT	LOCATION	CONTRACTOR	COST (GH¢)	DURATION	STATUS
Construction of 1No. Culvert	Adali-Baguli	Paid Artisans			Completed
Construction of 1No. Culvert		Paid Artisans			Completed
Construction of a Warehouse	Chereponi	Paid Artisans			Completed
Construction of a Rural Clinic	Naja	Paid Artisans			Completed

Source: DPCU, August 2009

Table 3: **EXPENDITURE ON PROJECTS**

PROJECT	LOCATION	PAYMENT		TOTAL
		EUROPEAN DEVELOPMENT COMMISSION (75%)	COMMUNITY/DISTRICT ASSEMBLY CONTRIBUTION (25%)	
Construction of 1No. Culvert	Adali-Baguli			
Construction of 1No. Culvert				
Construction of a Warehouse	Chereponi			
Construction of a Rural Clinic	Naja			

Source: DPCU, August 2009

### **NORTHERN REGION SMALL TOWNS WATER AND SANITATION PROJECT**

The Northern Region Water and Sanitation Project (NORST) is yet to start physical implementation in the Chereponi district. It is expected that the project would begin with a number of capacity building activities for Chereponi and some other districts before physical implementation comes later in the project's implementation cycle.

### **DISTRICT ASSEMBLIES' COMMON FUND (DACF)**

Projects and project details are attached as appendix.

## INDICATORS FOR MONITORING DISTRICT DEVELOPMENT 2009

NO.	INDICATORS	2007			2008			2009		
<b>POPULATION:</b>										
1	<b>Size</b>									
2	<b>Age groups: (Years)</b>	Gender			Gender			Gender		
		M	F	Total	M	F	Total	M	F	Total
	0 – 5									
	6 – 11									
	12-15									
	16-18									
	19 and Above									
	Number of Houses									
	Number of Households									
<b>GOVERNANCE AND ACCOUNTABILITY:</b>										
3	<b>No. of full District Assembly Meetings</b>				<b>3</b>			<b>5</b>		
4	<b>No. of District Assembly Committee Meetings</b>									
	1. No. of Executive Committee Meetings				<b>5</b>			<b>2</b>		
	2. No. of Public Relations and Complains Committee meetings									
	3.No. of Expanded DPCU Meetings									
	4. No. of TC meetings				<b>4</b>			<b>1</b>		
	5. No of TR meetings				<b>-</b>			<b>1</b>		
	6. No. of RPCU/DPCU Engagements									
5	<b>No. of Sub-Committee Meetings</b>									
	1. Finance and Administration				<b>4</b>			<b>4</b>		

	2. Development planning Sub-Committee		3	-
	3. Social Services		2	1
	4. Works Sub-Committee		2	1
	5. Justice and Security		3	-
	6. Others (specify).....			
6	<b>Functionality of DPCUs</b>			
	1. No. of DPCU meetings			
	2. No. of DPCU/RPCU engagements			
	3. No. of DPCU Meeting Reports Submitted to RPCU			
		2007	2008	2009
7	<b>Sub-District Assemblies</b>			
	1. No. of Zonal/Area Councils		6	6
	2. No. Operating			
	3. No. with adequate structures (Offices)			
	4. No. with permanent staff			
	5. No. of Unit Committee		52	52
	6. No. of Unit Committees legally composed			
	7. No. of Unit Committees Inaugurated			
	8. No. of AC composed		6	6
	9. No. of AC inaugurated		-	-
8	<b>Central Administration</b>			
	<b>A. Funds Received</b>			
	1. DACF		402,987.39	326,735.43
	2. IGF		14,010.28	22,981.00
	3. HIPC		-	-
	4. Other GoG (Direct from central gov't)			80,757.90
	5. Development Partners		58,584.58	401,840.03
	i. E.U.M.P		39,327.779	22,746.72
	ii. M-SHAP		5000.00	2500.00
	iii. Action Aid		2116.00	-

	iv. DWAP		-	190,000.00
	v. CIFS		-	1,500
	vi. LSGDP		-	74,469.96
	6. Others (specify)			
	i. School feeding programme		23,532.00	78,160.20
	ii. MP C/F		21,231.86	2001,435.29
	<b>B. % of Total Expenditure on:</b>			
	1. Administration (T&T, etc)		190,450.48	449,300.77
	2. Social Services (Health, Education, Water & Sanitation, Nutrition, HIV/AIDS, etc)		41,628.65	114,399.22
	3. Economic Services ( Markets, Roads, Agriculture etc)		42811.56	22812.56
	<b>C. Budget</b>			
	1. Planned		1,493,783.00	2,053,930.00
	2. Actual		508,205.32	1,001,286.50
	3. Spent		371,315.49	1,057,802.35
	4. Balance		136,889.74	-56515.80
	<b>SOCIAL SERVICES</b>			
9	<b>Health and Nutrition</b>			
	<b>A. No. of Hospitals</b>		0	0
	<b>B. No. of Health Sub-Districts</b>		2	2
	<b>C. No. of Clinics</b>		-	-
	<b>D. Others (specify).....</b>			
		<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>F. No. of CHPS Compounds</b>		4	6
	<b>G. No. of CHPS Compounds Inaugurated and functioning</b>		5	5
	<b>H. Top 10 Diseases</b>			
	1 <sup>st</sup> ...Malaria			2101

	No. of cases.....			
	2 <sup>nd</sup> .....Diseases of the skin			<b>960</b>
	No. of cases.....			
	3 <sup>rd</sup> .....Diarrheal Diseases			<b>893</b>
	No. of cases.....			
	4 <sup>th</sup> .....Acute Respiratory Infections (ARI)			<b>845</b>
	No. of cases.....			
	5 <sup>th</sup> .....Accident Related			<b>505</b>
	No. of cases.....			
	6 <sup>th</sup> ....Pregnancy Related Condition			<b>332</b>
	No. of cases.....			
	7 <sup>th</sup> ...Acute Eye Infection			<b>290</b>
	No. of cases.....			
	8 <sup>th</sup> ...Chicken Pox			<b>241</b>
	No. of cases.....			
	9 <sup>th</sup> ....Disease o f Oral Cavity			<b>220</b>
	No. of cases.....			
	10 <sup>th</sup> Ear Infection			<b>217</b>
	No. of cases.....			
	<b>J. No. of Deaths:</b>		<b>-</b>	<b>181</b>
	1. Infant Deaths (Community + Institutional)			
	No. of Cases.....			
	2. Under 5 Deaths (0-59 Months):			
	Female			
	Male			
	Total			
	3. Maternal Deaths (Community + Institutional)		<b>3</b>	<b>4</b>
	4. Causes of Maternal Death			
	i. PPH – 1			
	ii. Anaemia - 2			
	iii. Ruptured uterus-1			
	iv.			

	<b>K % of OPD attendance due to malaria</b>		<b>4421</b>	<b>2101</b>
	<b>L. % of OPD attendance for under 5 (0-59 months) due to malaria:</b>			<b>1339</b>
	Male			
	Female			
	Total			
	<b>M. Total Deliveries</b>		<b>904</b>	<b>803</b>
	1. % Skilled Deliveries (Midwives)		<b>150</b>	<b>149</b>
	2. % Trained TBAs			<b>315</b>
	3. % Others			
	<b>N. No. of Doctors</b>		<b>0</b>	<b>0</b>
	1. Ghanaian		<b>0</b>	<b>0</b>
	2. Expatriate		<b>0</b>	<b>0</b>
	<b>O. Nurse/Population Ratio</b>		<b>1:3227</b>	<b>1:1452</b>
	<b>P. Doctor/Population Ratio</b>		<b>-</b>	<b>-</b>
	<b>Q. Quantity of bednets received</b>			
	<b>R. Quantity of bednets distributed (utilized) to:</b>			
	1. Children under 5 years			
	2. Pregnant women			
	No. of Households using iodated salt			
		<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>S. Percentage of households using iodated salt with adequate level of iodine (25ppm and above)</b>			
	<b>T. % of health facilities designated baby-friendly</b>		<b>-</b>	<b>-</b>
	<b>U. Vitamin A coverage for children 6-59 months:</b>			
	Male			
	Female			
	Total			<b>1075/11315</b>
	<b>V. Vitamin A coverage for women within 8 weeks post partum</b>		<b>423 (18.2%)</b>	<b>752 (31.5%)</b>
	<b>W. % of malnourished children:</b>			
	A. % underweight			

	B. % stunted			
	C.% wasted			
	<b>X. % of malnourished adults:</b>			
	A. % underweight			
	B. % stunted			
	C.% wasted			
	Y.OPD Attendance per capita			
	<b>NHIS (Affordability &amp; Accessibility)</b>			
	No. of people registered with the scheme			
	No. of NHIS Beneficiaries			
	No. of NHIS Service Centers (Health Service)			7
	No. of NHIS Service Centers (Registration Points)			21
	Budget:			
	1. Planned			
	2. Actual			
	3. Spent			
	4. Balance			
10	<b>Water and Sanitation:</b>			
	% of population served with safe water source (coverage) all year round		57.4%	57.4%
	1. % of population served with Boreholes		51.0%	51.0%
	2. % of population served with covered wells		6.4%	6.4%
	3. % of population served with pipe-borne water			
	4. % of population served with other safe source (specify).....			
	5. % of population using safe excreta disposal facility			49.8%
	6. % of population with KVIP			
	7. % of population with VIP			
	8. % of population with other safe source (specify)			
	9. No. of households with safe excreta disposal facilities			5%
	10. % of population served with waste disposable facilities:			
	A. Solid waste			8%



	M	F	Total						
1. In migration									
2. Out migration									
Child migration (proxy indicator):									
1.In migration									
2.Out migration									
Number of street children							88	102	190
Disabled				131	54	185	131	54	185
Type of disability									
1...Sight.....									
2...Mental.....									
3...Hearing .....									
4...Inability to talk.....									
No. of public buildings that are disability friendly									
No. of widows									
No. of widowers									
<b>LEAP</b>									
Amount Received									-
No. of Beneficiaries									101
Male									43
Female									58
Total									101

13	<b>Education</b>	2006-2007			2007-2008			2008-2009		
		Public	Private	Total	Public	Private	Total	Public	Private	Total
	<b>A. No. Of Schools by Category</b>									
	1. Total							71		71

	2. ECD ( KG & Nurseries)								<b>19</b>		<b>19</b>
	3. Primary								<b>43</b>		<b>43</b>
	4 JHS								<b>9</b>		<b>9</b>
	5. SHS										
	6. Technical and Vocational Inst.										
	7. College of Educ. (Training Colleges)										
	<b>B. No. of schools with standard structures (Permanent Structures)</b>										
	1. Total								<b>39</b>		<b>39</b>
	2. ECD ( KG & Nurseries)								<b>5</b>		<b>5</b>
	3. Primary								<b>27</b>		<b>27</b>
	4 JHS								<b>7</b>		<b>7</b>
	5. SHS										
	6. Technical and Vocational Inst.										
	7. College of Edu. (Training Colleges)										
		<b>2006-2007</b>			<b>2007-2008</b>			<b>2008-2009</b>			
		<b>Public</b>	<b>Private</b>	<b>Total</b>	<b>Public</b>	<b>Private</b>	<b>Total</b>	<b>Public</b>	<b>Private</b>	<b>Total</b>	
	<b>C. No. of schools without standard structures (Temporary Structures)</b>										
	1. Total								<b>32</b>		<b>32</b>
	2. ECD ( KG & Nurseries)								<b>14</b>		<b>14</b>
	3. Primary								<b>16</b>		<b>16</b>
	4 JHS								<b>2</b>		<b>2</b>
	5. SHS								-		-
	6. Technical and Vocational Inst.								-		-
	7. Training Colleges								-		-
	<b>D.% of schools without structures</b>										
	1. Total								<b>116%</b>		<b>116%</b>
	2. ECD ( KG & Nurseries)								<b>44%</b>		<b>44%</b>
	3. Primary								<b>50%</b>		<b>50%</b>

	4 JHS								22%		22%
	5. SHS										
	6. Technical and Vocational Inst.										
	7. College of Edu. (Training Colleges)										
	<b>E. No. Of Schools without Sanitary Facilities and Water.</b>										
	1. Total								70		70
	2. ECD ( KG & Nurseries)								19		19
	3. Primary								42		42
	4 JHS								9		9
	5. SHS								-		-
	6. Technical and Vocational Inst.								-		-
	7. Training Colleges								-		-
	<b>F. Gross Primary enrolment rate</b>	Gender			Gender			Gender			
		M	F	Total	M	F	Total	M	F	Total	
	. JHS school completion rate:							180	108	288	
	<b>G. SHS school completion rate:</b>							66	30	96	
	<b>H. Transition rate (from KG to primary )</b>										
	<b>I. Transition rate (from Primary to JHS)</b>										
	<b>J. Transition rate(from JHS to SHS)</b>										
		<b>2006-2007</b>			<b>2007-2008</b>			<b>2008-2009</b>			
		<b>Public</b>	<b>Private</b>	<b>Total</b>	<b>Public</b>	<b>Private</b>	<b>Total</b>	<b>Public</b>	<b>Private</b>	<b>Total</b>	
	School drop out rates										
	No. of students sponsored (i.e Assembly, NGOs, Individuals etc)										
	Gender parity Index							1.13		1.20	
	<b>K. Pupil/ Teacher ratio</b>							99:1		99:1	

	1. Total teachers								<b>117</b>		<b>117</b>
	2. Trained teachers								<b>57</b>		<b>57</b>
	3. Untrained teachers								<b>60</b>		<b>60</b>
		Gender			Gender			Gender			
		M	F	Total	M	F	Total	M	F	Total	
	<b>L. % JHS students qualifying for SHS (aggregate 30 and below)</b>				<b>13%</b>	<b>4%</b>	<b>17%</b>	<b>7%</b>	<b>3%</b>	<b>10%</b>	
	<b>M. % JHS students admitted to SHS</b>										
		2007			2008			2009			
	<b>Budget: (GoG and Donor Pooled Fund)</b>	Adminis - tration	Ser- vice	Invest- ment	Administra- tion	Ser- vice	Investment	Administration	Service	Investment	
	Planned										
	Actual							<b>14000.24</b>		<b>10,717</b>	
	Spent							<b>13,999.97</b>		<b>10,717</b>	
	Balance							<b>0.97</b>	<b>-</b>	<b>-</b>	

		2007			2008			2009		
14	<b>Guinea worm</b>	Total	Male	Female	Total	Male	Female	Total	Male	Female
	Number of new guinea worm cases									
	Number of cumulative cases									
	No. of guinea worm endemic communities									
	Containment rate of affected persons									
	No. Of Filters Received									
	No. of Filters distributed									

	No. of Filters Utilized									
	No. of Dams									
	No. of Dams abated (proportion)									
	Budget:									
	1. Planned									
	2. Actual									
	3. Spent									
	4. Balance									
15	<b>HIV/AIDS</b>									
	Number of new HIV/AIDS cases									
	Number of cumulative cases									
	No. Of VCT Centers									
	No. that have voluntarily been tested									
	No. of collaborative meetings									
	No. of AIDS persons on ART									
	Budget (GoG)									
	Global Funds									
	Budget:									
	1. Planned									
	2. Actual									
	3. Balance									
16	<b>Road and Highways</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>						
	Kilometers of Engineered Feeder Roads									
	Kilometers of un-Engineered Feeder Roads									
	Kilometers of Trunk Roads									
	Kilometers of Tarred Roads									
	Culverts/Bridges									
17	<b>ENVIRONMENTAL ISSUES</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>						
	<b>A. No. of dry land issues mainstreamed</b>									

	<b>into MTDPs</b>			
	1. No. of woodlots established			
	2. Acreage of Community Woodlots			
	3. Acreage of Individual Woodlots			
	4. No. of small scale irrigation and Livestock watering dams/dugouts			
	<b>B. Chain Saw Operation</b>			
	1. No. of reported cases			
	2. No. of Communities involved			
	3. Estimated acreage of land degraded			
	<b>C. Mining activities</b>			
	1. Acreage due to sand winning			
	2. Acreage due to gravel winning			
	3. Acreage due to other mineral mining			
	4. Estimated acreage of land degraded			
	<b>D. Water pollution</b>			
	1. No. of reported cases			
	2. No. of communities involved			
	3. Types of pollution			
	<b>E. Wood Fuel trade</b>			
	1. No. of people involved in wood fuel trade			
	2. No. of people involved in charcoal trade			
	3. No. of alternative livelihood available			
	<b>F. Public awareness creation</b>			
	1. No. of durbars held on the environment			
	2. No. of bushfire education programmes held			
	3. No. of chemicals and pesticides education programmes held			