

ANNUAL PROGRESS REPORT
WEST GONJA DISTRICT ASSEMBLY (DECEMBER, 2009)

INTRODUCTION

In line with the government commitment to prudent management of resources and ensure efficient service delivery by the District Assembly Annual progress reports are prepared based on the Annual Action Plan for the year to see the extent to which the District Assembly has been able to achieve its set targets, for the year, the difficulties or challenges encountered and the way forward.

The Mid-year Progress Report covers the three thematic Areas namely: Private Sector Competitiveness Human Resource Development and Good Governance and Civil Responsibility. Programmes, Projects and activities under each thematic area are examined to see the extend of their implementation.

The Report Covers the period 1st January, 2009 to 30th December, 2009

PROCESS INVOLVED AND DIFFICULTIES ENCOUNTERED

The DPCU has to rely much on the M&E Plan to collect Data for this Annual Progress Report. In some cases field trips has to be conducted to decentralized departments and communities to collect and validate data collected.

Stakeholders meetings were also held at the District Assembly and Area Council levels. Given the vast nature of the District coupled with inadequate logistics and funds it has not been easy going round the District to carry out effective monitoring and other activities.

It is recommended that enough logistics, funds and a vehicle be made available to the DPCU purposely for monitoring activities.

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT

Key indicates for the year.

- Construct 7 No 3 Unit Classroom Block District Wide
- Construct 4 No Teachers Quarter
- Support the organization of school sports programmes
- Support the organization of good independence day celebration.
- Support the organization of authorial activities
- Sponsor 3 teacher trainees annually
- Sponsor 30 girls to attend 2009 STME Clinic
- Support 120 brilliant but needy students to pursue their education annually.
- Organize 2009 best teachers award.
- Train 100 UTDTBE teachers trainees annually
- Support 40 student with disability to pursue their education annually
- Construct 2 No. teachers quarters at HACTS
- Construct Girls dormitory at HACTS
- Support malaria education programme in the district
- Organize 2 No. NID district wide
- Support guinea worm education programme in the district
- Sponsor 25 trainees Nurses
- Support 2 No. CBOs and 2 No. NGOs to under take HIV/AIDS educational Campaign by the end of the year.
- Provide transport for the supplementary feeding program.
- Construct 20 boreholes District wide
- Construct 5 No. small town water systems
- Dislodge 4 No. public fuels
- Undertakes daily collection of refuse from 6 refuse dumps in Damongo
- Equip EHU with assorted tools

THEMATIC AREA

Priorities for private sector competition

- Organize 2009 farmers day
- Rehabilitate 40 km of feeder roads
- Train 500 youth to acquire employable skills
- Cement 5 communities to the natural grid

THEMATIC AREA

Good Governance and Civic Responsibility

- Train 10 No. District Assembly staff in relevant fields
- Organize quarterly DPCU meetings
- Construct Laribanga Area Council Office
- Furnish 3 Area Council Offices
- Provide Computer and its accessories for the District Assembly
- Support for Disaster activities
- Monitoring and Evaluate District Projects
- Review the revenue date base of the District Assembly
- Empower Area Councils to Collect Revenue
- Train 50 Revenue Collectors
- Undertake grown tax education campaign.

STATUS OF IMPLEMENTATION OF ANNUAL ACTION PLAN 2009

THEMATIC AREA	PLANNED ACTIVITY	ACTUAL ACTIVITY /TARGET ACHIEVED
Human Resource Development	Construct 7 No. 3Unit Classroom Blocks District wide	Construction of 4No. 3Unit Classroom Blocks ongoing at Mognori, Mempesem, Kotito No. 3 and Daboya
	Construct 4 No. Teachers Quarter District Wide	Construction of 2No. 2Unit Teachers quarters ongoing at HACTs and Falahiat Primary.
	Support the organization of school sports programmes	GES supported Financially to organize schools sports activities
	Support the organization of cultural activities	Cultural supported financially
	Sponsor 30 teacher trainees annually	32 first year teachers trainees being sponsored
	Sponsor 30 Girls to attend 2009 STME clinic	Not done
	Support 120 intelligent but needy students to pursue the education annually	30 intelligent but needy students supported financially by the DA
	Train 100 UTTDBE teacher Trainees Annually	186 UTTBDE teachers being supported with five thousand five hundred and eighty Ghana cedis to pursue their curses (GH¢5,580.00
	Support 40 Students with disabilities to pursue the education annually	20 students with disabilities supported financially by the DA
	Construct 2 No. teachers quarters at HACTS	Construction of 1 No. 2 Unit teachers quarters ongoing at HACTS
	Support Malarial eradication programs in	Health Directories Supported financially

	the District	by the DA to carryout malarial eradication programs
	Organize 2 No. NID district wide	1 No. NID organized
	Support guinea worm eradication program in the district	District guinea worm Coordinator supported financially
	Sponsor 25 Trainees Nurses annually	39 Nurse Trainees sponsored by the Assembly
	Support 2 No. CBOs and 2 No. NGOs to undertake HIV/AIDS educational Campaign	4 No. CBOs supported financially to undertake HIV/AIDS Education
	Provide transport for the supplementary feeding programm	Transport for supplementary feeding program provide
	Drill 20 boreholes district wide	31 boreholes drilled district wide
	Construct 5 No. small turn water systems	Not done
	Dislodge 5 No. public toilets	2 No. public toilets dislodged
	Undertake daily collection or refuse from 6 refuse dump in Damongo	Daily collection of refuse from refuse dumps undertaken
	Equip EHU with assorted tools	EHU supported with Sanitary Equipment
Priorities of Private Sector Competitiveness	Organize 2009 farmers day celebrations	2009 farmers day organized
	Train 500 youth to acquire employable skills	150 youth trained by BAC in employable skills
	Connect 5 communities to the national grid	Not done
Good Governance and Civic Responsibility	Train 10 No. staff in relevant fields	6 core staff of the assembly supported financially to further their education
	Organize quarterly DPCU meetings	Quarterly DPCU meetings organized
	Construct Laribanga Area Council Office	Not done

	Furnish 3 Area Council	Not done
	Procure computer and its access for the District Assembly	2 computers and accessories purchase by the DA
	Support for Disaster activities in the District	Disaster activities supported
	Monitoring and Evaluate District Assembly Projects	Regular Monitoring of District Assembly projects
	Update the Revenue Date base of the District	revenue database updated
	Empower Area Councils to Collect Revenue	Capacity building training for Area Council Staff undertaken
	Train 50 revenue collectors	60 Revenue collectors trained in financial management and financial regulations
	Undertake tax education campaign District wide	3 No. Tax education campaigns undertake in Mankarigu, Damongo and Daboya

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CHALLENGES AN COUNTED IN THE IMPLANTATION OF THE ANNUAL ACTION PLAN

- No. DCE in place during the 1st quarter due to change in government leading to delays in the implementation of some projects
- Inadequate IGF and untimely release of DACF thus making it difficult for some of the planed activities to be implemented.

CONCLUSION

On the whole, through the period was too short to implement most of the planned activities, it is hoped that by the end of the year, when the DCE would have been in place and funds for the DACF Secretariat and Development partners have been received, it will be possible for the District to implement some of the plan activities in the Annual Action Plan.

STATUS OF 2009 PROJECTS IN WEST GONJA DISTRICT

NO	PROJECT TITLE	LOCATION	CONTRACTOR	COMMENCEMENT DATE	COMPLETION DATE	CONTRACT SUM GH¢	AMOUNT PAID	FUNDING SOURCE	STATUS OF PROJECT
EDUCATION									
1	Construction and Finishing of 1 No. 3 Unit Classroom Block 4 Seater KVIP Toilet, Office, Store and Urinal	Kotito No. 3	Messrs Yaro Wadata Co. Ltd	4 th Nov. 2009	4 th March 2010	55,529.00	27,762.91	NORPERP	90% completed
2	Construction and Finishing of 1 No. 3 Unit Classroom Block 4 Seater KVIP Toilet, Office, Store and Urinal	Mempeasem	Messrs Daishena Ent.	4 th Nov. 2009	4 th March 2010	55,039.44	25,314.06	NORPREP	90% Competed
3	Rehabilitation of Canteen Primary	Canteen Damongo	Messrs Vivid Imagination Ent.	27 th October 2009	27 th December 2009	38,959.85	36,721.87	NORPREP	100% Completed
4	Construction of 1 No. 2 Unit Teachers Quarter	Damongo	Messrs Alhaji Imoro Man Blessing Ent.	4 th Nov. 2009	4 th March 2010	49,382.86	39,104.59	NORPREP	100% Completed
5	Construction of 1 No. 3 Unit Classroom Block Office Store 4	Mognori	Messrs Ibn Zack Ent.	4 th Nov. 2009	4 th March 2010	51,247.26	20,500.58	CBRDP	80% Completed

NO	PROJECT TITLE	LOCATION	CONTRACTOR	COMMENCEMENT DATE	COMPLETION DATE	CONTRACT SUM GH¢	AMOUNT PAID	FUNDING SOURCE	STATUS OF PROJECT
FEEDER ROADS									
10	Spot improvement of Broto Junction Janfara Feeder Road	Broto Junction Janfaru	Messrs Ashcal Investment Ltd	4 th Nove. 2009	4 th Feb. 2010	64,904.48	45,787.39	Local Service Delivery and Governance Program LSDGP	100% Completed
11	Spot improvement of Damongo/ Kpiri Feeder Road	Damongo Kpiri	Messrs Biaco Ltd	4 th Nov. 2009	4 th March 2010	112,696.40	80,961.11	Local Service Delivery and Governance Program LSDGP	100% Completed

NO	PROJECT TITLE	LOCATION	CONTRACTOR	COMMENCEMENT DATE	COMPLETION DATE	CONTRACT SUM GH¢	AMOUNT PAID	FUNDING SOURCE	STATUS OF PROJECT
MARKETS									
12	Filling of erosion with carvel and boulders to Saturday market	Damongo	Messrs Ibn Zack Ent.	4 th March 2010	4 th May 2010	20,009.40	13,300.00	DACF	50% Completed