

**ADAKLU-ANYIGBE DISTRICT ASSEMBLY  
(AADA)**

**ANNUAL PROGRESS REPORT  
2009**

**MARCH, 2010**

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## LIST OF ACRONYMS

AADA	Adaklu-Anyigbe District Assembly
APR	Annual Progress Report
CBOs	Community Based Organizations
CBRDP	Community Based Rural Development Programme
CSO	Civil Society Organization
DA	District Assembly
DACF	District Assembly Common Fund
DCD	District Coordinating Director
DCE	District Chief Executive
DDCD	Deputy District Coordinating Director
DFO	District Finance Officer
DM&E	District Monitoring and Evaluation
DMTDP	District Medium-Term Development Plan
DPCU	District Planning and Co-ordinating Unit
DPO	District Planning Officer
EU	European Union
GHS	Ghana Health Service
GES	Ghana Education Service
GPRS (II)	Growth and Poverty Reduction Strategy (2006-2009)
MOFA	Ministry of Food and Agriculture

M&E	Monitoring and Evaluation
NDPC	National Development Planning Commission
NGOs	Non- Governmental Organizations
NYEP	National Youth Employment Programme
PWD	Public Works Department
TCPO	Town and Country Planning Officer

## **CHAPTER ONE**

### **INTRODUCTION**

#### **1.1 BACKGROUND**

For the judicious use of the limited resources available in the country, there is the need to put certain strategies in place to monitor and evaluate the use of these resources both at the national and at the local level. Government and development partners commit resources yearly to support development interventions that are designed to improve the living conditions of people in the country. As a result of this, it is necessary to ensure that implementation of plans; projects and programmes are directed towards the achievement of these desired goals and objectives. For the objectives of the GPRS II namely; maintaining the macroeconomic stability, pursuing accelerated private sector led growth, human resource development, good governance and civic responsibility. There is the need to ensure effective monitoring and management of plan implementation process.

The current Monitoring and Evaluation Plan prepared by DPCU of the Adaklu Anyigbe District Assembly revealed some issues that need to be addressed in order to achieve the goal of the M&E system under GPRS II, which is to facilitate the tracking of progress and effectiveness, as well as to identify bottlenecks associated with the implementation of the strategy

The Annual Progress Report (APR) sums up all the M&E activities in the year (2009). It provides the purpose of the M&E, status of the project, plans implemented, disbursement from funding sources, update on indicators and targets, update on development, poverty issues as well as key issues addressed and those yet be addressed.

#### **1.2 THE KEY MONITORING AND EVALUATION OBJECTIVES**

The main objective behind the preparation of the District Monitoring and Evaluation Plan is to facilitate the tracking of the progress of development projects (on-going and completed) implemented in the District. The Monitoring and Evaluation Plan for the Adaklu-Anyigbe District Assembly aims at achieving the following:

- To ensure accountability for the use of scarce resources

- To find out if the projects implemented have solved the problems identified.
- To ensure sustainability of project.
- To ensure result based implementations of plans, projects and programmes

### **1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED**

One of the key objectives of Monitoring and Evaluation is to ensure transparency and accountability in the use of resource. As a result, key stakeholders were involved in the process.

These key stakeholders pay visits to project sites regularly in order to ensure project implementations are moving according to schedule. A report is then given to other stakeholders, to inform them about issues identified.

The difficulties encountered during the M&E process includes the following:

- ❖ Lack of resources to enhance the effectiveness of the DPCU.
- ❖ Inability to get adequate financial supports in the implementation of some of the proposed projects in the plan.
- ❖ Difficulty in getting vehicles to visit project sites for monitoring and supervision regularly.
- ❖ Inadequate information management database systems. This makes it difficult in accessing past information during monitoring and evaluation.

### **1.4 STATUS OF IMPLEMENTATION OF DMTDP**

In order to achieve the goals and objectives of the District, the District Medium-Term Development Plan served as a guide to the implementation of projects and programmes in 2009.

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES

#### 2.1 INTRODUCTION

This chapter contains the key M&E activities. It includes the summary of the status of programmes, projects, disbursement of funds, indicators and target of the DMTDP, development and poverty issues.

#### 2.2 PROGRAMME/PROJECT STATUS FOR THE YEAR

Here, the programme and projects implemented in the District in the year 2009 are shown. It gives the summary of the status of the projects.

**Table 1. Implementation Status of Development Projects.**

<b>NO</b>	<b>PROJECT TITLE</b>	<b>LOCATION</b>	<b>CONTRACTOR</b>	<b>COMMENC EMENT DATE</b>	<b>COMPLETING DATE</b>	<b>CONTRACT SUM GH</b>	<b>FUNDING SOURCE</b>
1	Construction of office complex	Kpetoe	M/s. Proko (Gh) Ltd, Ho	March 15,2004	Completed	274,720.70	DACF
2.	Construction of 1 No. Semi-detached bungalows LOT 1	Kpetoe	M/S Darlsey Ent., Ho	May, 2005	Completed	46,500.00	DACF
3	LOT 2	Kpetoe	M/S Christwill Cons. Work	May, 2005	Completed	46,500.00	DACF
4	LOT 3	Kpetoe	M/S Linkdom Ventures.	May, 2005	On-going	46,500.00	DACF
5	LOT 6	Kpetoe	M/S Tokklo Comp. Ltd.	May, 2005	On-going	46,500.00	DACF
6	Const. of DCD Bungalow	Kpetoe	M/S Browson Co. Ltd.	May, 2005	On-going	67,955.96	DACF
7	Const. of DFO Bungalow	Kpetoe	M/S Sab Dav. Ent.	May, 2005	Completed	48,677.78	DACF

<b>NO</b>	<b>PROJECT TITLE</b>	<b>LOCATION</b>	<b>CONTRACTOR</b>	<b>COMMENC EMENT DATE</b>	<b>COMPLETING DATE</b>	<b>CONTRACT SUM GH</b>	<b>FUNDING SOURCE</b>
8	Const. of DDCD Bungalow	Kpetoe	M/S Benikacha Ent.	May, 2005	On-going	48,511.00	DACF
9	Const. of DPO Bungalow	Kpetoe	M/S Bokson Ent.	May, 2005	On-going	48,665.41	DACF
10	Const. of DBA Bungalow	Kpetoe	Benkof Ventures.	May, 2005	Completed	48,665.41	DACF
14	Const. of 3 unit classroom	Kpetoe	M/S Proko (GH) Ltd.	September, 2006	On-going	34,100.00	DACF/ CBRDP
15	Const. of comm. Health comp.	Wudzedeke	M/S Linkom Ventures	September, 2006	On-going	40,100.00	DACF/ CBRDP
16	Const. of No. 3 unit classroom block	Ziope	DA	Jan. 2007	Completed	39,819.60	DACF/ EU
17	Const. of No. 3 unit classroom block	Adaklu Helekpe	DA	Jan. 2007	Completed	39,819.60	DACF/ EU
18	Const. Ino. CHPS compound	Adaklu Ahunda Boso	DA	Jan. 2007	Completed	24,000.00	DACF/ EU
19	Constn of 3-Unit Classroom Block	Yevi	M/S Guslek Ltd	June 2007	60% Completed	40,648	GETFund
20	Constn of 3-Unit Classroom Block	Batume-Junction	M/S Good Friends Ent	June 2007	80% completed	37,691	GETFund
21	Constn of 6-Unit Classroom Block	Adaklu – Avanyaviofe	Gatrobson Co. Ltd.	October 2008	20% completed	121,050.03	GETFund
23	Renovation of DCE Bungalow	Agotime – Kpetoe	M/S Benfiko Ltd	August 2009	On-going	40,000	DACF
26	Cladding and Renovation of Classroom Block	Adaklu Sofa	Etony Service	June 2008	On-going	25,795.35	DACF

<b>NO</b>	<b>PROJECT TITLE</b>	<b>LOCATION</b>	<b>CONTRACTOR</b>	<b>COMMENC EMENT DATE</b>	<b>COMPLETING DATE</b>	<b>CONTRACT SUM GH</b>	<b>FUNDING SOURCE</b>
27	Constn of 6-Unit Classroom Block, office and store	Adaklu Wumenu	Thywill Business& Inst	June 2008	On-going	96,125.00	DACF
28	Completion of 3-Unit classroom and Cladding of 6-unit Pavilion	Adaklu Have	Dzadan	June 2008	On-going	18,692.93	DACF
29	Constn of 6- Unit Classroom Block, office and store	Adaklu-Dave	Rhodaco Company Ltd	June 2008	On-going	96,125.00	DACF
30	Constn of 3-Unit Classroom Block	R.C Primary Agotime Kpetoe	Wilag	June 2008	On-going	35,854.56	DACF
31	Cladding of 6-Unit Classroom Block Anglican Primary School	Agotime Kpetoe	VeroPatis Company Ltd	June 2008	On-going	35,854.56	DACF
32	Constn of 6-Unit Classroom Block, Office and Store	Adaklu Sikama	Kimanth Company Ltd	June 2008	On-going	96,125.00	DACF
33	Constn of 6-Unit Classroom Block, Office and Store.	Adaklu Goefe	Practicon Const.Works	June 2008	On-going	94,813.93	DACF
34	Constn of 6-Unit Classroom Block, Office and Store	Adaklu Blidokofe	Paquah Ventures	June 2008	On-going	95,231.24	DACF
	Constn of Headmaster's Bungalow- AGOSEC	Agotime Kpetoe	Azakof Ltd	June 2008	On-going	35,000.00	DACF

**Source: AADA, 2009**

### 2.3 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCE

The sources of funding for the implementation of projects and the disbursements of funds in the district are shown in the table below.

**Table 2.Update on Funding Sources**

<b><u>SOURCES</u></b>	<b><u>2007(GH¢)</u></b>	<b><u>2008(GH¢)</u></b>	<b><u>2009(GH¢)</u></b>	<b><u>TOTAL(GH¢)</u></b>
DACF	1,144,386.90	935,595.02	387,319.99	2,467,301.91
IGF	1,184,902.73	1,987,796.91	1,808,952.08	4,981,651.72
HIPC FUNDS	121276.29	24,643.11	10,797.99	156,717.39
GOG GRANTS	-	-	23,214.97	23,214.97
DONOR GRANTS(E.U, CBRDP, MSHAP)	165,938.24	156,975.34	178,822.85	501,736.43
<b><u>TOTAL REVENUE</u></b>	<b><u>2,616,504.16</u></b>	<b><u>3,105,010.88</u></b>	<b><u>2,409,107.88</u></b>	<b><u>8,130,622.42</u></b>

Source: AADA, 2009

**Table 3. Update on Disbursements**

<b><u>SECTORS</u></b>	<b><u>2007GH¢</u></b>	<b><u>2008(GH¢)</u></b>	<b><u>2009 (GH¢)</u></b>	<b><u>TOTAL(GH¢)</u></b>
ADMINISTRATION	12,688.27	27,894.19	30,527.85	71,110.31
SERVICE	-	-	-	-
INVESTMENT	1,118,891.48	1,863,537.59	1,524,608.07	4,507,037.14
SPECIAL PROJECTS	-	-	-	-
MISCELLANEOUS	4,276.65	9,954.41	22,243.57	36,474.63
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>1,135,856.40</u></b>	<b><u>1,901,386.19</u></b>	<b><u>1,577,379.49</u></b>	<b><u>4,614,622.08</u></b>

Source: AADA, 2009

## 2.4 UPDATE ON INDICATORS AND TARGETS

The DPCU set some targets to be achieved by the end of the planned period (2009). Below are indicators and the set target

**Table 4. Update on Indicators and Targets**  
**GOOD GOVERNANCE AND CIVIL RESPONSIBILITY**

DMTDP Goal: To ensure sustainable, socio- economic and infrastructural development in the District.						
GPRS II Policy Objective Link: Improve Internal security						
<i>Objective 1:</i> To complete the construction of the office block for the district assembly by December 2009						
Indicators	Indicator type	Baseline (2006)	Target (2009)	Data Sources	Monitoring Frequency	Responsibility
Funds committed to the project	Input	GH¢274,720.79		District supplementary Budget	Quarterly	DA
Number of office space increased for departments	Output	Six departments with offices	4 departments with permanent offices	DA	Annually	DPCU
Number of workers increased in the Assembly	Output	DCE-1, DCD-1 DDCD-1, DPO-1 DFO-1, TCP-0 PWD-1, DEHO-1	DCE-1, DCD-1 DDCD-1, DPO-2 DFO-1, TCP-2 PWD-2, DEHO-2	DA	Annually	DPCU

<i>Objective 2. To co-ordinate the activities of all CSOs operating in the district by 2009</i>						
<b>Indicators</b>	<b>Indicator type</b>	<b>Baseline (2006)</b>	<b>Target (2009)</b>	<b>Data Sources</b>	<b>Monitoring Frequency</b>	<b>Responsibility</b>
Increase in number of CSOs activities	Output	5	12	DPCU	Quarterly	DPCU
Percentage of project contracts signed by DA beneficiary communities	Output	0%	20%	DPCU	Quarterly	DPCU
Number of documented CSOs in the district	Output	25%	100%	DPCU	Annually	DPCU
<i>Objective 3. To improve the level of logistics of the assembly by 2009</i>						
% increase in the number of logistics provided for offices	Output	Vehicles-5 Motor bike-9 Bicycles-Nil Photocopier-2 Computers-9 Printers-6 Power guards-6 LCD projector-Nil	Vehicles-8 Motor bike-10 Bicycles-3 Photocopier-3 Computers-15 Printers-10 Power guards-15 LCD projector-2	DA	Annually	DA

<i>Objective 4: To integrate the disabled and disadvantaged into mainstream of society by 2009</i>						
<b>Indicators</b>	<b>Indicator type</b>	<b>Baseline (2006)</b>	<b>Target (2009)</b>	<b>Data Sources</b>	<b>Monitoring Frequency</b>	<b>Responsibility</b>
% of women participating in local election	Output	1	5	EC	Annually	DA
Availability of gender desk at the District Assembly	Output	0	1	DA	Annually	DA

Organize training workshops for the disabled	Output	1	4 workshops	NBSSI	Annually	DA
<i>Objective 5: To promote and protect the welfare of children in difficult circumstances by 2009</i>						
Number of street children who have access to skill training	Output	0	50	DA	Annually	DA
Advocacy programme for children	Output	1	3	DA	Annually	DA
DMTDP Goal: To ensure sustainable, socio- economic and infrastructural development in the District.						
GPRS II Policy Objective Link: Ensure sustainable increase in agriculture productivity						
Objective 1: To establish three medium-scale irrigation schemes at each of the Area Councils / Traditional areas by December 2009.						

<b>Indicators</b>	<b>Indicator type</b>	<b>Baseline (2006)</b>	<b>Target (2009)</b>	<b>Data Sources</b>	<b>Monitoring Frequency</b>	<b>Responsibility</b>
Number of medium-scale irrigation schemes	Output	0	3	Department of Food and Agriculture	Annually	MOFA
Acreage of land under cultivation	Output	8Ha	75Ha	MOFA	Annually	MOFA
<i>Objective 2. To give credit facilities to 100 small and medium scale farmers by December 2009</i>						
Number of registered farmers for financial supports	Output	0	100	Department of Food and Agriculture	Annually	MOFA
Amount of financial support accessed by each farmer	Output	Nil	Gh¢500.00	Department of Food and Agriculture	Annually	MASLOC
Objective 3. To reduce post-harvest losses from 30% to 20% by December 2009						

<b>Indicators</b>	<b>Indicator type</b>	<b>Baseline (2006)</b>	<b>Target (2009)</b>	<b>Data Sources</b>	<b>Monitoring Frequency</b>	<b>Responsibility</b>
Other methods of food preservation introduced	Output	Nil	Silos	Department of Food and Agriculture	Annually	MOFA
% reduction in post harvest loss	Output	30%	20%	Department of Food and Agriculture	Annually	MOFA
Farmers introduced to other storage facilities	Output	Nil	100 farmers	Department of Food and Agriculture	Annually	MOFA
<i>Objective 4; To open about 80% roads in all parts of the district 2009</i>						
Proportion/ length of roads maintained/rehabilitated (km) Trunk roads Feeder roads Town roads	Output	Trunk roads Feeder roads Town roads	Trunk roads Feeder roads Town roads	Department of Feeder Roads	Quarterly	District Feeder Road Supt.
DMTDP Goal: To ensure sustainable, socio- economic and infrastructural development in the District.						
<i>Objective 1 To provide financial assistance to at least 15 viable economic groups by the end of December 2009.</i>						
Number of economic groups supported financially	Output	Nil	15	MASLOC, NBSSI	Annually	DPCU
% increase in income earned by the groups	Outcome	Nil	4%	NBSSI/ MASLOC	Annually	NBSSI
<i>Objective 2: To partnership with NGOs to give skill training to 150 unemployed youth by the end of December 2009.</i>						
Research report on the viable employable skills for the unemployed	Input	Nil	400	DPCU/NYEP	Annually	DPCU
Number of unemployed trained in skill training	Output	Nil	150	NBSSI	Annually	NBSSI
% increase in income	Outcome	Nil	Gh¢50.00(monthly)	NBSSI	Annually	NBSSI

level of the trained people						
% increase in employment	Outcome	35%	65%	NBSSI	Annually	NBSSI
<i>Objective 3:</i> To vigorously implement the National Youth Employment Programme by 2009						
Educate the youth on the NYEP	Input		90%	NYEP-Cord.	Annually	DPCU
Number of registered youth for the programme	Output	Nil	970	-do-	Annually	-do-
Number of people employed in the sector	Outcome	Nil	970	-do-	Annually	-do-
<b>HUMAN RESOURCE DEVELOPMENT</b>						
DMTDP Goal: To ensure sustainable, socio- economic and infrastructural development in the District.						
GPRS II Policy Link: Develop and retain Human Resource capacity at the National , Regional and District levels						
Objective 1: To improve on the physical infrastructure of at least 20 deprived basic schools by December 2009.						

<b>Indicators</b>	<b>Indicator type</b>	<b>Baseline (2006)</b>	<b>Target (2009)</b>	<b>Data Sources</b>	<b>Monitoring Frequency</b>	<b>Responsibility</b>
Number of new facilities provided for the deprived schools	Output	Classroom -2 Library-0 Teachers quarters-0	Classroom -20 Library-5 Teachers quarters-20	GES	Annually	GES
% increase in the academic performance at the basic level	Outcome	47%	70%	GES	Annually	GES
Objective 2: To grant scholarship to 30 brilliant but needy pupils in the District by December 2009.						

Number of students granted with scholarship	Output	Nil	30	GES	Annually	GES
Improvement in the level of academic performance in the district	Outcome	BECE- 47% WASCE-58%	BECE- 70% WASCE-85%	GES	Annually	GES

<b>Objective 3: To support the construction of 5 no. 2-unit teachers' quarters for rural schools by December 2009.</b>						
Number of rural schools with access to teachers' quarters	Outcome	Nil	5	GES	Annually	GES
% increase in the staff accommodation in rural schools of the district	Outcome	Nil	25%	GES	Annually	GES
<b>Objective 4: To improve on the physical infrastructure of the two Senior High Schools by December 2009.</b>						
Number of physical infrastructure provided in second cycle school	Output	Library- 0 Dormitory-1	Library- 2 Dormitory-2	GES	Annually	GES
% increase in the staff accommodation in second cycle school	Output	AGOSEC-10% Adaklu Waya SHS.-9%	AGOSEC-25% Adaklu Waya SHS.-20%	GES	Annually	GES
<b>GPRS II Policy Link: To improve environmental sanitation</b>						
<b>Objective 5: To reduce the incidence of malaria to 20% in the district by 2009</b>						
Organize educational campaigns on prevention of malaria	Input	Nil	3 campaigns	GHS/DEHO	Annually	GHS
% Reduction in the incidence of malaria in the district	Outcome	30%	20%	GHS/DEHO	Annually	GHS

Source: AADA, 2009

## 2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

For development to take place in the District there must be a qualitative and quantitative change in the lives of people. Adaklu Anyigbe District has recorded such changes in the past one year. Some the development issues that the District can boast of are as follows;

### Agriculture

There has been some improvement in the production of crops in the District, resulting in increase in the income level and standard of living of these farmers. For instance, in 2008 2,804.00 metric tonne of maize was recorded and it increased to 3,420.00 tonne this year. There was also an increment in the production of cassava and yam by 14.2% and 21% respectively this year.

### Governance

On the issue of good governance, there have being some measures put in place to improve security and peace in the District. One of these measures is increase in the number of Police officers in the District. In 2008, the number of Policemen in the District was 35 and the number increased to 44 in 2009.

### Employment

The problem of unemployment in the District has also been reduced, due to National Youth Employment Programme (NYEP). The total number of people employed under the various modules is 358.

Table 5: Summary of Employment of NYEP Modules

MODULE	NUMBER	
	Year 2008	Year 2009
Community Education Teaching Assistants (CETA)	223	201
Environmental Health	70	70
Zoomlion	43	100
<b>Total</b>	<b>336</b>	<b>371</b>

Source: AADA, 2009

## **Ghana Health Service**

In terms of health, there have also been improvements. As at December 2009, 39,676 people representing 63.38% of the total population had registered under the Mutual Health Insurance Scheme in the district. This has improved access to Health care delivery; about 1,949 pregnant women were able to benefit from this scheme in 2009. This has also helped to reduce child mortality in the District. As at December 2009, 21,103 persons under 18years were able to register under the Scheme. This has afforded people in the District to minimize the healthcare component of their household budget to enable them have more disposable income.

For effective health care delivery in the District, these facilities are urgently requested;

- ✓ District Hospital
- ✓ Office Accommodation for District Health Management Unit
- ✓ Staff Accommodation
- ✓ Relocation of the Maternity Unit of Kpetoe Health Center due to annual flooding of the facility.

## **Ghana Service Education**

The issue of low teacher -pupil ratio in the District is a thing of the past due to the services being rendered by the National Service Personnel and National Youth Employment Programme Personnel in schools in the District. Over the past two years enrolment rate had increased. For instance, in 2007, 8,392 pupils were enrolled at the Primary School level and this increased to 10,010 pupils in 2009. This may be partly due to the School Feeding Programme in some schools in the District and also as a result of the introduction of the Capitation Grant to Basic schools.

Despite the achievement made in the education sector in the District, there are some challenges. These include the following:

- ✓ The Ghana Education Service Directorate in the District operates from rented facility. The directorate urgently requires the following facilities; Office Accommodation and Residential Accommodation for the District Director and two Deputy Directors.
- ✓ Inadequate decent classrooms , some classes are still held under trees and sheds
- ✓ Inadequate trained teachers in the district.
- ✓ Failure of some parents to cater adequately for their wards in school, this result in poor academic performance and drop outs of pupils in schools.
- ✓ Preference of some parents in engaging their wards in kente weaving instead of enrolling them in school.
- ✓ Teenage pregnancy is another main challenge.

## **2.6 EVALUATION AND PARTICIPATORY MONITORING AND EVALUATION**

The District implement participatory Monitoring and Evaluation by deploying the knowledge resources of its stakeholders including NGOs, Civil Society Organizations and the community especially, poor people in the monitoring and evaluation processes through focus group discussion, data collection among others. It was also achieved through consultative mechanisms including Area Council reports and Annual Progress Reports. This periodically assesses the performance of the District and Area Councils.

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.1 INTRODUCTION**

This chapter expatiates on the key issues considered in the Monitoring and Evaluation Plan of the District. It also includes recommendations given by the Monitoring Team.

#### **3.2 KEY ISSUES**

In the Monitoring and Evaluation Plan, some of the key issues considered were poor road network, inadequate potable water supply system, inadequate accommodation for offices and residential accommodation for workers, high incidence of bush fires, low internally generated revenue, low level of women participation in decision making among others.

However, after monitoring and evaluation was done, it was realized that some of these issues have been addressed. The addressed issues include reduction in unemployment rate through the National Youth Employment Programme (NYEP).

Other issues that are yet to be tackled are; low revenue generation by the Assembly, high incidence of bush fires, inadequate accommodation for offices and residential facilities for workers among others.

Even though, the introduction of NYEP in the District has reduced unemployment, the workers do not receive the allowances on regular basis. According to the NYEP Coordinator, the workers have not being paid for the past four months. The irregular payment of their allowances discourages them to work diligently.

#### **3.3 RECOMMENDATIONS**

The following recommendation were made by the Monitoring Team

- Creation of data base information system: This will help the district and development partners as well as the Government to access information whenever they are needed. The reason is to provide reliable information for planning and implementation management.

Without reliable information, development managers cannot manage the implementation process effectively and efficiently.

- There is also the need to conduct another Poverty Profiling and Mapping for the newly created district. This will help to reveal how poverty manifests itself among the different groups in the new District.
- A maintenance plan should be developed for physical projects to ensure their long term sustainability in the various communities in the District
- Approved DMTDP. There is the need for the General Assembly to approve the DMTDP in order to help the district and the DPCU to follow the programmes and projects in the plan.

### **3.4 CONCLUSION.**

The achievement of the Growth and Poverty Reduction Strategy-GPRSII, which would lead to poverty reduction, will require transparency and accountability in the implementation of projects and programmes in the District. There is also the need for all stakeholders concerned with the development of the district to actively participate in the development processes to enable the attainment of the desired goals.

**2009 ANNUAL PROGRESS REPORT (APR)**

**MMDA DATA COLLECTION INSTRUMENT**

Table 6.UPDATE ON CORE DISTRICT INDICATORS (Categorized by GPRS 11 Thematic Areas)

	<b>PRIVATE SECTOR COMPETITIVENESS</b>	<b>2009 Target</b>	<b>2007 Indicator level</b>	<b>2008 Indicator level</b>	<b>2009 Indicator level</b>
	<b>Percentage ( % ) increase in yield of selected crops, livestock and fish</b>				
	<u>CROP</u>				
	-Maize	4,000.00MT	2,080.00MT	2,804.00MT	3,420.00MT
	-Cassava	20,500.00MT	12,600.00MT	13,923.00MT	15,903.00MT
	-Tomato	6,400.00MT	6,200.00MT	5,240.00MT	5,886.40MT
	-Groundnut	350.00MT	228.00MT	256.00MT	269.00MT
	-Mango	3,080.00MT	1,556.00MT	1,890.00MT	2,100.00MT
	-Yaw	1,230.00MT	689.00MT	891.00MT	1,080.00MT
	<u>ANIMAL</u>				
	-Cattle	15,000	10,500	12,000	14,000
	-Small Ruminants	14,000	11,000	12,000	13,000
	-Poultry	90,400	60,000	80,000	85,000
	<b>Proportion/length of roads Maintained /Rehabilitated</b>				
	-Trunk Roads (in Km)	31.0	-	10.0	0.5
	-Urban Roads( in Km)	4.2	-	0.8	1.4
	-Feeder Roads(in Km)	187.1	56.5	30.6	-
	<b>% change in number of households with access to electricity</b>	-	-	-	-
	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored:	-	-	-	-
	a. Forest				
	b. Mining				
	c. Dry and wetland				
	% increase in tourist arrivals	-	-	-	-

	Teledensity/Penetration rate:	High	High	MTN, Tigo, Vodafone ,Zain	-
	<b>HUMAN RESOURCE DEVELOPMENT</b>				
	HIV/AIDS prevalence rate(% of adult population,15-49 yrs.HIV positive )	0	0	39	47
	Maternal Mortality ratio (Number of deaths due to pregnancy and child birth per 100,000 live births )	0	0	0	0
	Under-five mortality rate (Number of death occurring between birth and exact age five per 1000 live births )	0	0	0	0
	Malaria case fatality in children under five years per 10,000 population	30,000	10211	12530	17482
	Percent of population with sustainable access to safe water sources	39.3	28.4	36.8	39.3
	% of population with access to improved sanitation(flush toilets, KVIP, household latrine )	25.2	25.8	29.9	25.2
	<b>Gross Enrolment Rate(indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number of children in the relevant age group)</b>				
	-Primary	90%	8392 (83.7% )	9662 (86.3%)	10010(89.2%)
	-JSS	75%	2413 (69.1%)	3256 (73.9%)	3162 (70.0%)
	-SSS	25%	854 (15.5%)	888 (25%)	947 (23.20%)
	Net Admission Rate in Primary Schools(Indicates Primary One enrolment of pupils aged 6 years )				

<b>Gender Parity Index (Ratio between girl's and boy's enrolment rates, the balance of parity is 1.00)</b>				
-K G	1.00	0.72%	0.76%	0.73%
-Primary	1.00	0.95%	0.95%	0.93%
-JHS	1.00	0.95%	0.96%	0.91%
-SHS	1.00	0.87%	0.88%	0.90%
Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	Nil	Nil	Nil	Nil
<b>GOOD GOVERNANCE AND CIVIL RESPONSIBILITY</b>				
Total amount of internally generated revenue	28,589.53	70,096.17	97,248.18	195,933.88
Amount of Development Partner and NGO funds contribution to DMTDP implementation	-	-	-	-
% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	-	-	-	-
Number of reported cases of abuse (children, women and men )	60	55	49	48
Police citizen ratio	-	39	35	44

Source: AADA, 2009