

## **INTRODUCTION**

The Ho Municipal Medium Term Development plan for 2006-2009 has been prepared in respect of the New Planning System and in line with the Plan Preparation Guideline issued by the Nation Development Commission based upon the policy framework of Growth and Poverty Reduction Strategy (GPRSII) which main focus is poverty reduction and growth. The bottom –up approach of the new planning system was strictly adhered to with inputs from the communities and the sub district structures.

The main objective of the Assembly was to ensure the implementation of the policies, projects and programmes outlined in the plan and to monitor them with the view of getting feed-backs for future programming, implementation monitoring and evaluation.

The Annual Progress Report (APR) is a review of the status of the actions taken on the implementation of the MTDP in response to the GPRSII of 2006. The report is an output of the assessments of the set of indicators, triggers and targets which have been used in the evaluating the achievements of the key policy and programme interventions implemented in the 2009.

### **The objectives of the APR:**

- To provide a single source of information on the progress the Municipality is making through the implementation of the GPRSII
- To identify the weaknesses that are likely to hinder the realization of the goals and objectives of GPRSII
- To propose policy recommendations for addressing the short comings identified

### **KEY M&E OBJECTIVES**

The Medium Term Development Plan has three focused pillars (thematic areas)

- ❖ Private sector competitiveness
- ❖ Human resource development
- ❖ Good governance and civic responsibility

The key objectives have been developed on the broad thematic areas as stated below:

#### **(A) PRIVATE SECTOR COMPETITIVENESS**

1. To provide financial assistance to at least 50 viable economic groups by December 2009
2. To attract at least 2 major investors to the Municipality by December 2009
3. To partner with NGOs to give skills training to 500 unemployed youth by December 2009
4. To provide affordable tractor services to 1000 farmers to plough acres annually
5. To improve soil fertility on farm lands under cultivation by December 2009
6. To improve the yield on root and tuber crops in the Municipality through RTIP

7. To give credit facilities to 500 small and medium scale farmers by December 2009
8. To reduce post-harvest losses from 30% to 20% by December 2009
9. To rehabilitate Ho Central Market, Ahoé, Nyive and Kissiflú Markets
10. To rehabilitate all major feeder roads in the Municipality by December 2009

**(B) HUMAN RESOURCE DEVELOPMENT**

1. To improve the physical infrastructure of at least 30 deprived schools in the Municipality within the planned period
2. To construct 10 No 2-Unit teachers quarters for rural schools by December 2009
3. To improve supervision in schools in the Municipality
4. To grant scholarships to 30 brilliant but needy pupils and students by December 2009
5. To promote sports in the Municipality  
To institute an award scheme for sports men and women and sport clubs
6. To construct 2 No Health Compounds in the Municipality
7. To construct Office Block for NHIS
8. To provide 95 boreholes, 2 hand-dug wells and 13 pipe schemes in the Municipality by end of December 2009
9. To reduce the high incidence of malaria by December 2009
10. To reduce the incidence of HIV/AIDS within the Municipality by December 2009
11. To construct 15 public latrines in the Municipality by December 2009
12. To increase number of refuse containers from 30-60 and to extend refuse collection and disposal services to Tsito, Anyirawase and Sokode
13. To prepare base map, master plans and layouts for Tsito-Anyirawase by December 2009
14. To construct 10km access roads in newly developed areas in Ho by December 2009
15. To promote good hygiene and sanitation practices in all communities
16. To reduce incidence of annual bushfires
17. To young female adults with self-employable skills
18. To economically empower women in the Municipality
19. To integrate the physically challenged participating in decision making in the municipality

### **GOOD GOVERNANCE & CIVIC RESPONSIBILITY**

1. To compile a reliable data on all Assembly's revenue sources by December 2009
2. To re-value all properties in Ho
3. To increase the capacity of revenue collectors to make them more effective and efficient
4. To carry out awareness creation programmes for tax payers on their obligations to the Assembly
5. To construct a new office block and landscape the Municipal Assembly premises
6. To construct new offices for Sokode and Novisi Zonal councils
7. To construct ware house for the Assembly in Ho
8. To make all Zonal Councils fully operational
9. To improve communication between Assembly and the public
10. To improve co-ordination between the Assembly and the decentralized departments
11. To improve the level of logistics of the Assembly
12. To set up and equip an office for TCPD/Works Dept of the Assembly
13. Data collection on locations of facilities in the Municipality

### **PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED**

The report is an output from the Municipal Planning Co-ordinating Unit in consultation with the decentralized and non decentralized Departments and other stakeholders. A number of the departments were either not getting time or unwilling to provide information requested.

	<b>PRIVATE SECTOR COMPETITIVENESS</b>	<b>2009 Target</b>	<b>2007 Indicator Level</b>	<b>2008 Indicator Level</b>	<b>2009 Indicator Level</b>	<b>% increase in yield</b>
	➤ Maize	3,300	2,000	2,600	2,600	-
	➤ Cassava	2,500	2,250	2,400	2,450	1
	➤ Yam	2,150	1,500	1,800	1,800	-
	➤ Plantain	1,800	1200	1400	1350	-
	➤ Cowpeas	1000	450	500	650	13
	➤ Groundnut	850	565	600	600	-
	➤ Okro	1600	1110	1150	1200	2.13
	➤ Pepper	1700	1320	1400	1550	1
	➤ Garden egg	2200	1527	1500	1550	4.92
	➤ Tomato	2050	1618	1700	1700	-
	➤ Leafy vegetable	300	178	180	190	2.70

	<b>HUMAN RESOURCE DEVELOPMENT</b>					
	Maternal mortality ratio (number of deaths due to pregnancy and childbirth per 100,000 live births)	0	18	15	25	
	Under-five mortality rate(number of deaths occurring between birth and exact age live per 1000 live births)	0	49	59	38	
	Malaria case fatality in children under year per 10,000 population	0	9	10	15	
	Percent of population with sustainable access to safe water sources	53.6%	49.0%	51.0%	53.6%	
	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	30.0%	21.0%	23.0%	30.0%	

No	<b>HUMAN RESOURCE DEVELOPMENT</b>	2009 Target	2007 Indicator level	2008 Indicator level	2009 Indicator level
1	Gross Enrolment Rate <b>KG</b> Public(157) Private (30)		155 21	155 21	9,891 814
2	<b>Primary</b> Public (157) Private (31)		154 12	161 27	27,466 2,699
3	<b>JHS</b> Public (109) Private (20)		107 15	109 18	11,605 970
4	<b>SHS</b> Public *(13)( Private (7)		13 7	13 7	
5	Technical Institute(0)		0	0	
6	Poly. Tech. (public 1)		1	1	
7	University(private 1)		1	1	

### STATUS OF SCHOOL FEEDING PROGRAMME

NAME OF SCHOOL	CLASS	NO OF BOYS	NO OF GIRLS	TOTAL
LA Primary School, Tanyigbe Anyigbe	KG1&2	30	22	52
	P1-P6	51	40	91
	Total	81	62	143
E P Primary School,Klefe Achatime	KG1&2	58	55	113
	P1-P6	135	166	301
	Total	193	121	414
LA Primary School, Anfoeta Tsebi	KG1&2	43	33	76
	P1-P6	78	78	156
	Total	121	111	232
EP Primary school, Anfoeta Gbogame	KG1&2	34	40	74
	P1-P6	106	96	199
	Total	140	133	273
EP United Primary School, Biakpa Avatime	KG1&2	30	26	56
	P1-P6	75	50	125
	Total	105	76	181
EP Primary School,Dzogbefeme Avatime	KG1&2	48	52	100
	P1-P6	80	59	139
	Total	128	111	239
EP Primary School, Vane Avatime	KG1&2	27	21	48
	P1-P6	78	70	148
	Total	108	91	196

### 2009 NATIONAL HEALTH INSURANCE SCHEME

The Scheme has so far registered 131,738 people since its inception which formed 65% coverage of the population of the Municipality as at 31<sup>st</sup> December 2009. Below are the registration figures for 2009 by categories.

#### Fresh Registration (2009)

Informal	Formal	Pension	< 18	P.W	70+	Indigent	Male	Female	Total
7,502	704	20	4,750	3,012	837	110	5,954	10,965	16,935

**GOOD GOVERNANCE AND CIVIC RESPONSIBILITY (FUNDING SOURCES)**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>TOTAL</b>
DACF	681,030.62	1,047,572.40	1,299,908.30	3,028,511.32
IGF	344,700.46	510,090.71	453,338.19	1,308,129.36
HPIC FUNNDS	140,000.00	40,000.00	135,000.00	315,000.00
GOG GRANTS	368,617.30	422,044.36	473,898.99	1,264,560.65
DONOR GRANTS	84,694.74	65,437.31	278,315.12	428,447.17
<b>TOTAL REVENUE</b>	<b>1,619,042.53</b>	<b>2,085,144.78</b>	<b>2,639,460.40</b>	<b>6,344,648.50</b>
<b>REVENUE</b>	<b>1,619,043.12</b>		<b>2,640,460.60</b>	

<b>NO.</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>	<b>2009 Target</b>	<b>2007 Indicator level GH¢</b>	<b>2008 Indicator level GH¢</b>	<b>2009 Indicator level GH¢</b>
	Total amount of internally generated revenue	616,232.00	344,700.46	519,998.58	452,338.19
	Amount of Development partner and NGO funds contribution to DMTDP implementation	1,020,000.00	124,747.12	109,732.26	379,130.50
	Percentage of DA expenditure within the DMTDP budget				
	Number of Reported Cases of Abuse				
	1. Children	100	23	63	127
	2. Women	20	9	5	18
	3. Men	5	0	0	0
	<b>Total</b>	<b>125</b>	<b>32</b>	<b>68</b>	<b>145</b>
	Data on the following information do not exist				
	1. Mining		Nil	Nil	
	2. Dry and Wetland rehabilitation		Nil	Nil	
	3. Teledensity rate		Nil	Nil	
	4. Free ride Mass Transit for School children		Nil	Nil	

## DEVELOPMENT PROJECTS/PROGRAMMES-2009

NO	PROJECT DESCRIPTION	LOCATION	SOURCE OF FUNDING	COMPLETION STATUS (%)
1	Construction of Day Care Centre	Kpedze	CBRDP	85
2	Construction of Clinic	Abutia Kissiflui	CBRDP	100
3	Provision of 2No mechanized borehole	Hlefi	CBRDP	100
4	Drilling and construction of 1No	Abutia Kloe Health Centre	EU Micro Projects Programme	60
5	Construction of 3- Unit Classroom Block, WC and Urinal	Wortoe Ho	EU Micro Projects Programme	75
6	Construction of 3- Unit Classroom Block, WC and Urinal	Wortoe Ho	EU Micro Projects Programme	75
7	Construction of 3- Unit Classroom Block, WC and Urinal	Hoviefe	EU Micro Projects Programme	95
8	Construction of 3- Unit Classroom Block, WC and Urinal	Abutia Kissiflui	EU Micro Projects Programme	50
9	Construction of Day Care Centre I	Tanyigbe Dzafe	EU Micro Projects Programme	100
10	Construction of Ware House on Assembly premises	Ho	EU Micro Projects Programme	90
11	Construction of 10-Seater Vault Chamber	Tsibu Awudome	EU Micro Projects Programme	95
12	Construction of 10-Seater Vault Chamber	Aflakpe -Honuta	EU Micro Projects Programme	95
13	Construction of 10-Seater Vault Chamber	Dodome Awiasu	EU Micro Projects Programme	95
14	Construction of 3- Unit Classroom Block, Toilet and Urinal	Klefe Achatime	School Under Tree	95
15	Construction of 3- Unit Classroom Block, WC and Urinal	Abutia Teti	School Under Tree	90
16	Construction of 6- Unit Classroom Block, WC and Urinal	Matse Begbe	School Under Tree	65
17	Construction of 6- Unit Classroom Block, WC and Urinal	Abutia Dzanyodeke	School Under Tree	70
18	Construction of 6- Unit Classroom Block, WC and Urinal	Abutia Kloe	School Under Tree	65
19	Construction of 1 No 2-Bebroom Nurses Quarters	Fume Avatime	HPIC Relief Fund	95
20	Construction of Teachers Quarters	Tanyigbe Atidze	HPIC Relief Fund	95
21	Construction of 10-Seater WC	Ziavi Dzogbe	HPIC Relief Fund	100
22	Construction of 10-Seater WC	Taviefe Deme	HPIC Relief Fund	98
23	Construction of 3- Unit Classroom Block, 4-Seater KVIP and Urinal	Hoe	HPIC Relief Fund	100

24	Construction of 3- Unit Classroom Block, 4-Seater KVIP and Urinal	Tsyome Afedo	HPIC Relief Fund	95
25	Construction of 8- Unit Classroom, Conference Room,WC etc Block for MA Airfield Primary School	Atiyinu	Community/ Constituency Fund/PEGUS Africa	40
26	Construction of 6- Unit Classroom Block for International Primary School	Ho Dome	Japanese Grassroot Support	35
27	Construction of 20-Seater WC	Ekpoe Ho	Internally Generated fund	90
28	Construction of 6-Unit Teachers Quarters	Anfoeta Gbogame	UPRP/HMA	45%
29	Construction of Early Cildhood Dev't Centre	Sokode Lokoe	UPRP/HMA	15%
30	Construction of Early Childhood Dev't Centre	Ho, Central Market	UPRP/HMA	35%
31	Construction of 1 No 3-Unit JHS Classroom Block, Office , Store Library and KVIP	Anfoeta Tsebi	UPRP/HMA	15%
32	Construction of 3 No 2 Bedroom Semi-detached Teachers Quarters	Awudome Kwanta	UPRP/HMA	10%
33	Construction of 3 No 2 Bedroom Semi-detached Teachers Quarters	Awudome Anyirawase	UPRP/HMA	10%
34	Construction of Early Childhood Dev't Centre	Tsito Awudome	UPRP/HMA	25%
35	Construction of 1 No 3-Unit JHS Classroom Block, Office , Store Library and KVIP	Hlefi	UPRP/HMA	40%
36	Construction of 1 No 20-Seater ICT Centre with office, WC & Toilet	Etordome	UPRP/HMA	40%
37	Construction of Food Vendors Shed & 12-Seater WC at Mawuli Basic School	Ho	UPRP/HMA	30%
38	Construction of 1 No Chips Compound	Anfoeta -Zongo	UPRP/HMA	45%
39	Construction of 3 No 2 Bedroom Semi-Detached Nurses Quarters	Hlefi	UPRP/HMA	40%
40	Construction of 10-Seater Dry Toilet and Urinal for Model School	Ho	Finnish Govt Support Under N-S local govt. co-op.	55%
41	Rehabilitation of Municipal Chief Executives Bungalow	Ho	DACF	60%
42	Renovation of Municipal Finance Officers Bungalow	Ho	DACF	40%

43	Renovation of Municipal Coordinating Directors bungalow	Ho	DACF	45%
44	Renovation of Police Commanders Toilet and Bath	Ho	DACF	35%
45	Construction of a Multi-Purpose Market and lorry Park	Anyriwase	UPRP/HMA	5%
46	Paving and Up-grading of Food Vendors Market	Ho Civic Centre	UPRP/HMA	20%
47	Construction of a Resource Centre with Toilet and Showroom for Kente Weavers Association	Sokode Ando	UPRP/HMa	30%
48	Purchase of Motor Grader GR215	Ho	DACF	Payment is on-going (commercial & community use)

<b>URBAN ROADS</b>						
	Partial reconstruction	6km	1.4km	0.44km	1.4km	
	Resurfacing	4.1km	-	-	-	
	Up-grading	8.1km	2.55km	-	0.24	
<b>NO</b>	<b>SECTORS</b>	<b>PROJECT/PROGRAMME TITLE</b>	<b>LOCATION</b>	<b>FUNDING SOURCE</b>	<b>STATUS</b>	
1		Grading works at Barracks, Fiave Area Roads Phase II in Ho Municipality.	Ho	Road Fund	On-going	
2		Grading works at Fiave Area Roads Phase I in Ho Municipality.	Ho	Road Fund	On-going	
3		Grading works at Sokode-VAG Hall Area Roads in Ho Municipality.	Sokode	Road Fund	On-going	
4		Grading works at Kpedze Area Roads in Ho Municipality.	Kpedze	Road Fund	On-going	
5		Grading works at VORADEP Village Area Roads in Ho Municipality.	Ho	Road Fund	On-going	
6		Grading works at Dzialet, Sommey Area Roads in Ho Municipality.	Ho	Road Fund	On-going	
7		Grading works at New Agortorme Area Roads in Ho Municipality.	New Agortorme	Road Fund	On-going	
8		Grading works at SSNIT, Poly Area Roads in Ho Municipality	Ho	Road Fund	On-going	
9		Grading works at Medical Village Area Roads in Ho Municipality.	Ho	Road Fund	On-going	
10		Grading works at Kjobi, Kabore Area in Ho Municipality.	Ho	Road Fund	On-going	

11		Grading works at Poly Down Area Roads in Ho Municipality.	Ho	Road Fund	On-going
12		Partial Reconstruction of Barracks road.	Ho	Road Fund	Substantially completed
13		Upgrading of Anagokordzi/Prisons/Muvie Roads	Ho	Road Fund	Substantially Completed
14		Upgrading of Kekeli Hotel-Mawuko Park Roads	Ho	Road Fund	Substantially Completed
15		Partial Reconstruction of Mawuli Estates' Roads	Ho	Road Fund	On-going
16		Street naming (Pilot Mawuli Estae)	Ho	CIDA thro' FCM	Completed
17		Prepared Environmental&Sanitation Plan	Municipal wide	HMA	Completed
18		Monitoring of 221 boreholes fitted with hand pumps,26 pipe systems and 118 Water and sanitation Committees	Municipal wide	HMA/Cocoboard /Gloserbs	On-going

### **REGIONAL CAPITAL STREET LIGHTING**

No.	Street Name	Single Luminaries	Length
1	Vag Hall to PWD Offices		4.50 Km
2	PWD Offices Junction to Stadium Road		1.00 Km
3	Residency Road (Toviadzi to Residency)		1.50 Km
4	Goil Filling Station to Stadium (Starlets Street)		1.10 Km
5	Afede Street to Residency Road (Afede/Muvie Street		0.50 Km
6	Prisons to Anagokordzie		1.00 Km
7	Kabore School Junction to Allied Oil Station Ac		2.50 Km
8	Residency Gate to Municipal Chief Executive's Residency		0.70 Km
9	Arc Church (Agbasiafe) to Barracks (Last Gate) Kpenoe Road		1.00 Km
10	OLA TRAFFIC LIGHT to Police Depot to Deme		2.00 Km
11	Anlokordzie Road (Dome to OLA Gate)		1.20 Km
12	C.K. Road (From New Allied Oil Station to Mr. Fiasorgbor's House		0.50 Km
13	Akpenamawu Hotel to Sommey Down (Food Distribution)		0.00 Km
14	Nurses Training Junction Through Medical Village to Mawuli Estate Gate One		1.90 Km
15	Mawuli School Gate to Mawuli Estate 3 <sup>rd</sup> Gate		2.40 Km
16	SSNIT Flats/VORADEP Village to Stadium Road Junction		1.20 Km
17	Dora Memorial Rhrough Highways Bungalows to Adaklu Road		0.80 Km

18	PWD Office Through District Education to District Forestry and Beyond		0.50 Km
19	Klefe Junction to Residency Annex		0.00 Km
20	SNITT Flats to Ho Polytechnic Gate		0.80 Km
21	Reg. Hospital Main Gate to Ho Polyclinic/Public Cemetery/School of Hygiene (DENU Road)		3.40 Km
22	Kpodzi Junction (Coca-Cola) Through E.P. Headquarters/Schools to Adaklu Station		0.70 Km
23	Central Market/Lorry Park		1.80 Km
24	Mango Street		0.00 Km
25	Palm Street		0.00 Km
26	KK House to Aho Roundabout		0.40 Km
27	Municipal Hospital Road		0.80 Km
<b>Total Length</b>			<b>32.20 Km</b>