

NKWANTA SOUTH DISTRICT ASSEMBLY

2009 ANNUAL PROGRESS REPORT

INTRODUCTION

KEY M&E OBJECTIVES FOR THE YEAR

The objectives of the year include

- Increase the District Assembly's internally generated revenue by 10%
- Improve on 70km feeder road in the district
- To increase the number of teacher trainees by 20
- To complete the Science laboratory at Nkwanta Senior High Sec. School
- Provide 15 boreholes in 15 communities
- Establish 1 ICT centre at Nkwanta
- To construct 5 Classroom blocks
- Train and reassign all revenue collectors
- To improve management skills 125 small livestock holders
- Construct 2 teachers quarters
- Construct 6 institutional latrines
- Rehabilitate 12 broken down boreholes.

PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The DPCU normally collects data on all going projects under the auspices of the District Assembly. There is a register of all on going projects and programmes and this register is regularly updated with details on each activity such as start-time, expected date of completion, status of project etc. all decentralized departments and other agencies in the district are required to keep track of all projects and programmes under their auspices. The private sector is also encouraged to collect data relating to their activities some difficulties encountered are:

- Inadequate funding for data collection
- Lack of monitoring vehicle for the DPCU
- It is also sometimes difficult assembling DPCU members for monitoring.

STATUS OF THE IMPLEMENTATION OF THE DMTDP

The status of implementation is attached but on the whole over 70% of the activities are either fully implemented or are on going. The matrix is attached.

NKWANTA SOUTH DISTRICT ASSEMBLY

2009 ANNUAL PROGRESS REPORT (APR) MMDA DATA COLLECTION INSTRUMENT

UPDATE ON CORE DISTRICT INDICATORS (CATEGORIZED BY GPRS II THEMATIC AREAS)

	PRIVATE SECTOR	2009 Target	2007 Indicator level	2008 Indicator level	2009 Indicator level
	COMPETITIVENESS				
1.	Percentage (%) increase in yield of selected crops, livestock and fish.	Cassava 12% Yam 5% Maize 20% Rice 50%	0.7% - 1.5% - 6.8% - 7.3%	7% 0.11% 21.05% 40%	10% 4% 18% 42%
2.	Proportion/length of roads Maintained/Rehabilitated -Trunk Roads (in km) -Urban Roads (in km) -Feeder Roads (in km)	120 km 65 km	120 km 65 km	- 60 km	- 25 km
3.	% change in number of households with access to electricity				
4.	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and Wetland	30 Ha - -	8.1 Ha - -	15 Ha - -	12 Ha - -
5.	% increase in tourist arrivals	-	-	-	-
6.	Teledensity/Penetration rate:	-	-	-	-
	HUMAN RESOURCE DEVELOPMENT				
7.	HIV/AIDS prevalence rate (% of adult population 15-49 yrs. HIV positive)		117	140	312
8.	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births).	200	356	500	185
9.	Under five mortality rate (Number of deaths accruing between birth and exact age live per 1,000 live births)	30	44	27	62
10.	Malaria case fatality in children under five years per 10,000 populations.	-	183	120	217
11.	Percent of population with sustainable access to safe water sources	75	45	47	51
12.	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	75	42	45	46
13.	Gross Enrolment Rate (indicates the number of pupils/students at a given level of schooling regardless of age as proportion of the number children in the relevant age group) - Primary - JSS - SSS				

	Net Admission rate in Primary Schools (indicates Primary One enrolment of pupils aged 6 years)				
14.	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)	Prim JHS	0.7 0.36	1.2 1.0	0.79 0.05
15.	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	40%	2%	2%	5%
	Good government and civic responsibility				
16.	Total amount of internally generated revenue	168,428.00	56,643.88	73,601.06	106,559.40
17.	Amount of Development Partner and NGO funds contribution to DMTDP implementation	300,000.00	-	-	235,495.73
18.	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	60%	65%	58%	65%
19.	Number of reported cases of abuse (children, women and men)				
20.	Police citizen ratio.		-	-	1:3462

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

THE NATIONAL YOUTH EMPLOYMENT PROGRAMME

This programme is currently running seven modules in the district. These are:

NO.	MODULE	NO. EMPLOYED	REMARK
1.	Teaching Assistants	202	
2.	Health Extension Workers	42	
3.	Zoom Lion	100	
4.	Eco-Brigade	25	
5.	Volta Lake enhancement Project	10	
6.	Community Police	6	
7.	Dressmakers	34	These dress makers are not being paid under the programme. They are only receiving training.
	TOTAL	419	

INCENTIVES FOR BUSINESS DEVELOPMENT IN THE DISTRICT

The District Assembly is ready to welcome any investor coming to the District. The Assembly can assist investors in land acquisition and registration.

IMPLEMENTATION OF THE DISTRICT M&E PLAN

This is on-going but the main difficulty is vehicle for the Monitoring Team members to move around. The District Assembly has only one vehicle apart from the District Chief Executive's vehicle. This is really making work very difficult for the DPCU members.

THE CAPITATION GRANT IMPLEMENTATION IN THE DISTRICT

This programme is on-going in the district. Every school in the district is benefiting from the programme.

THE SCHOOL FEEDING PROGRAMME

Three schools in the district are currently hooked on to this programme. The programme is being implemented smoothly. It is hoped that more schools will be taken on board.

LAND UNDER IRRIGATION

There is no irrigation project in the district.

GUINEA WORM INFESTATION

There is no reported case of guinea worm in the district. The district is now free from this problem.

PROVISION OF MICRO FINANCE

MASLOC was implemented but the beneficiaries are not repaying for others to also benefit.

LIVELIHOOD EMPOWERMENT PROJECTS

This programme is not in the district.

EVALUATION AND PARTICIPATORY M&E

Mid-term evaluations of the DMTDP were conducted to assess the performance of all the projects and to ascertain whether the interventions have achieved their original objectives and also assess the overall changes caused by the interventions. All stakeholders were also involved in the monitoring process to ensure that the expectations of the beneficiaries were met.

POVERTY STATUS OF THE DISTRICT

Poverty in the district does not seem to be reducing. Even though figures are not available to support the claim, most communities still need facilities like roads, schools, clinic, potable drinking water, electricity and so on.

THE WAY FORWARD

A lot need to be done if real poverty is to be decreased if not completely eradicated from the district. Some critical actions to be taken include:

- Construction of feeder roads to link to communities to marketing centres to avoid crops getting rotten on the farms
- Extension of electricity to the communities to help in establishment of cottage industries
- Provision of potable water to the people
- Getting teachers to the remote areas to teach (Incentives to be given to teachers who accept postings to remote areas) etc.

ACTIVITIES	2009		REMARKS
	Target	Achievement	
Embark on public tax educational campaigns monthly.	12	5	Done
Review annually the taxes, fees & levies of the District Assembly.	1	1	Done
Explore new sources of revenue generation.	1	1	Done
Train and reassign all revenue collectors.	1	1	Done
Establish a more effective monitoring system for revenue collection.	1	1	Done
Provide all revenue collectors with uniforms and ID cards for easy identification.	-	-	Not done
Improve the Area Councils in revenue collection.	1	1	Done
Establish revenue task for to undertake random monitoring once in a month.	12	12	Done
Establish incentive schemes for revenue collectors.	1	0	Not done
	09		
Prosecute tax defaulters to serve as deterrent to others.	1	1	Partially done
Extent electricity to crop producing areas.	-	-	Not done
Educate farmers on the benefits of value addition.	1	1	Done

Improve linkages between the agricultural sector and other sectors particularly the industrial sector.	1	0	Not done
Strengthen the capacity of processing groups.	-	-	Done
Provide 10 processing groups with the needed technical know – how for increased efficiency and production.	1	1	Done
Encourage the construction of community storage facilities.	-	-	Not done
Improve marketing and transport facilities.	1	1	Done
Educate farmers on simple ways of storing their products.	1	1	done
Provide the needed technical know – how & technical services to 32,000 farmers in post harvest management annually.	12,000	5,000	Partially done
Strengthen the capacity of 10 farmers groups to have access to modern equipment/ machinery annually.	-	-	Done
Encourage the use of high yielding breeds.	1	1	done
	09		
Improve access to veterinary services.	1	1	Done
Encourage farmers to practice mixed farming.	1	1	Done
Encourage the use of nutritious crop residues.	1	0	Done

Improve management skills of at least 500 small holder livestock farmers annually.	125	60	Done
Assist 250 small – holder livestock farmers to access credit for increase production annually.	60	30	Partially done
Encourage land owners to release 10,000 hectares of land for communal grazing of ruminants.	1	0	Not done
Establish 3 livestock markets in the 3 major towns.	-	-	Not done
Assist 500 small holder livestock farmers to acquire improved breeds of animals by 2009.	1	0	Not done
Ensure routine prophylactic treatment of animals annually.	1	1	Done
Carry out active & partial disease surveillance in the district.	1	1	Done
Support and build the capacity of the District Avian flu task force and veterinary staff.	1	1	Done
Encourage crop farmers to engage in fish farming.	1	0	done
Encourage the establishment fish ponds by individuals.	1	0	Not done
Improve fishermen’s access to credit and other inputs.	1	0	Not done
Increase public awareness and involvement in forest and biodiversity conservation.	1	1	Done
Form and train anti- bushfire squads in towns and villages.	1	1	Done

Educate the public on causes and dangers of bushfires.	1	1	Done
Introduce communities to alternative source of income generation.	1	1	Done
Assist commercial charcoal burners to establish their own woodlots.	1	0	Done
Ensure strict adherence to felling controls in forest reserves.	1	1	Done
Provide logistics and incentives to bushfire volunteers.	1	0	Not done
Prosecute chain – saw operators and poachers to serve as deterrent to others.	1	0	Not done
Speed up the development of Kyabobo reserve.	-	-	done
Promote eco- tourism	1	1	Done
Put the district tourism attractions on the net.	-	-	Not done
Develop district investment profile.	-	-	Not done
Embark on systematic marketing of the district resources and investment opportunities.	1	1	Started
Educate public on the dangers of environmental degradation.	1	1	Done
Reclaim degraded land using landfills.	1	1	Done
Liaise with Dept of Feeder Roads to rehabilitate feeder roads in the district.	1	1	Done
Liaise with Dept of Feeder Roads and Donors to open up communities by providing culverts and bridges.	1	1	Done
Educate farmers to pay back loans given out to them for			

others to also benefit.	1	1	Done
Institute training programmes to loan beneficiaries on credit management, simple book keeping and financial management practices.	-	-	Done
Set up loan recovery task force to collect loans from defaulters.	1	0	Not done
Prosecute loan defaulters to serve as deterrent to others.	1	0	Not done
Organize and form 20 farmers groups and link them to credit institutions annually.	6	6	Done
Build the capacity of 20 farmers groups to access credit annually.	6	6	Done
Promote the development of non-traditional sources of income.	1	1	Done
Encourage the unemployed youth to learn employable skills.	1	1	Done
Intensify efforts to woo investors into the district.	1	1	Done
Intensify efforts for the tarring of the Brewaniase - Nkwanta – Damanko road.	1	0	Not done
Put the district's resources and potentials on the internet.	-	-	Not done
Embark on systematic marketing of the district through district promotional activities.	1	1	Done
Facilitate cashew farmers group to procure modern processing equipment.	-	-	Not done
Train 5 cashew farmers groups on cashew fruit value addition technologies annually.	1	1	Done
Facilitate soyabeans and groundnut groups to procure, install and operate modern soyabeans and groundnut oil extraction equipment.	-	-	Done

Train 5 soyabeans and groundnut farmers groups on value addition technologies on soyabeans and groundnut annually.	1	1	Done
Train members of Nkwanta Beekeepers Association in the processing of honey and Bee wax into value added products.	-	-	Done
Strengthen the capacity of Nkwanta Beekeepers Association to access credit from financial institutions.	-	-	Done
Institute credit schemes for women and women's groups.	-	-	Done
Initiate the process that will allow women to own land.	1	0	Not Done
Institute training programmes for women.	1	1	Done
Train 1,000 female farm holders, 20 women's groups in agribusiness and credit management annually.	-	-	Not Done
Introduce and implement credit schemes for the informal sector.	-	-	Not done
Design training for those in the informal sector e.g training in entrepreneurial skills.	-	-	Done
Train those in the informal sector	-	-	Not Done
Embark on district wide campaign for parents to send their children to school especially the girl child.	1	1	Done
Work on collaboration with NGOs e.g (GEP, WVI) to assist brilliant but needy children.	1	1	Done
Institute measures to sanction parents who wilfully refuse to send their children to school.	1	0	Not done
Strengthen the supervising capacity of GES and improve mechanisms for monitoring performance at all levels.	1	1	Done

Organize in service training for all head teachers and circuit supervisors	1	1	Done
Pay random visit to all schools quarterly.	4	4	Done
Strengthen School Management Committees and Parent/Teacher Associations.	1	1	Done
Reward hard working teacher and sanction recalcitrant ones.	1	1	Done
Construct and rehabilitate 30- Unit Classroom blocks throughout the district.	5	5	Done
Supply 5,000 dual desks to needy schools.	1,250	1,250	Done
Construct 10 teacher quarters.	-	-	Done
Provide electricity to all schools in Nkwanta.	1	0	Not Done
Provide institutional latrine and water facility in 30 schools.	6	10	Exceeded Target
Construct a science laboratory centre.	1	1	On-going
Construct new classroom block.	1	1	Done
Construct new dormitories.	1	0	Not done
Build new dining hall	1	0	Not done
Supply science equipment and other teaching and learning facilities.	1	0	Not done
To increase the number of teacher trainees under sponsorship from 90 to 180 by 2009.			

	20	20	Done
Sponsor teacher trainees and students in other tertiary institutions.	15	5	Done
Embark on girl enrolment drive throughout the district.	1	1	Done
Encourage parents to send their girl children to school.	1	1	Done
Establish incentive schemes for girls.	1	0	Not done
Liaise with NGOs to sponsor needy girls.	1	1	Done
Complete the construction of Science laboratories at Nkwanta and Kpassa SHS	-	-	On-going
Provide furniture and equipment in the laboratories.	-	-	On-going
Construct ICT Centre	-	-	Not done
Provide computers.	-	-	Not done
Procure satellite disc and other equipment.	-	-	Not done
Introduce and implement credit schemes for traditional apprenticeship system.	1	0	not done
Design management training programme for 10 selected “Masters” annually.	10	10	exceeded
Provide training and credit/ equipment to the trainees.	-	-	Not done
Encourage the youth to acquire employable skills from trained “masters”.	-	-	Done
Design training programmes in collaboration with NGOs			Not done

and consultants.	-	-	
Identify youth groups and other unemployed school leavers especially SSSCE holders and unemployed graduates.	-	-	Not done
Provide training in entrepreneurial skills	-	-	Done
Link groups to credit institutions.	-	-	Not done
Liaise with NGOs and CBOs to carry out the campaign against HIV to communities, schools, market centres and churches.	1	1	Done
Build the capacity of CBOs	1	1	Done
Promote the use of condoms.	1	1	Done
Identify education on family planning the use of modern contraceptives.	1	1	Done
Encourage girls to stay longer in school.	1	1	Done
Construct 200 boreholes in at 65 communities.	50	18	Done
Form and train Watsan Committees in all 65 communities.	50	18	Done
Provide operation and maintenance training.	50	18	Done
Rehabilitate broken down pumps.	12	12	Done
Construct 20 toilets in 20 communities.	5	1	Partially done
Acquire final disposal sites in 4 communities.	1	-	
Build the capacity of all the environmental health officers.	-	-	Done
Organize public hygiene education.	1	1	Done
Institute monthly clean-up exercise in the 6 Area Council			

capitals.	12	6	Done
Provide office accommodation for environmental health officers.	-	-	Done
Procure 10 large refuse containers for distribution.	-	-	Done
Acquire one tractor for sanitation.	-	-	Done
Assist the District Hospital to acquire 1,000 treated bed nets.	-	-	Partially done
Carry out the education on malaria to all communities with the assistance of Community Health Nurses, Assembly Members, Area Council officers etc.	1	1	Done
Encourage pregnant women to purchase bed nets.	1	1	Done
To train officers to conduct a survey on people with disability.	-	-	Done
Incorporate main findings into the district development process.	1	0	Not done
Make provision to cater for people with disabilities in annual budgets	1	1	Done
Support the training of health workers.	1	1	Done
Identify public awareness on diseases especially Malaria and other communicable diseases.	1	1	Done
Organize public education on the need to join the Health Insurance Scheme.	1	1	Done
Organize quarterly meetings with traditional authorities.	4	4	Done
Educate communities on the dangers of chieftaincy, land and ethnic conflicts.	1	1	Done
Encourage chiefs to attend District Assembly meetings.	1	1	Done

Deepen Assembly's working relationship with NGOs.	1	1	Done
Educate the public on government's roles and responsibility and the responsibilities of the citizens.	1	1	Done
Involve the public in decision making.	1	1	Done
Hold quarter meetings chiefs and elders to discuss issues bordering on peace and security.	4	4	Done
Hold regular DISEC meetings.	4	4	Done
Collaborate with the security agencies to maintain peace in the district.	1	1	Done
Pay Area Council staff salaries/ allowances.	1	0	Done
Provide office equipment for 6 Area Councils.	-	-	Not done
Inaugurate all Area Councils	-	-	Done
Build capacity of the Area Council staff and the Councillors.	-	-	Done
Involve all stakeholders in decision making.	1	1	Done
Establish all statutory committees.	-	-	Done
Follow laid down procedures in all activities of the Assembly.	1	1	Done
Involve women in all activities of the Assembly.	1	1	Done
Encourage women to contest Assembly and other elections.	1	1	Done -