



ADANSI SOUTH DISTRICT ASSEMBLY

ASHANTI REGION

MEDIUM TERM DEVELOPMENT PLAN 2026 - 2029

RESETTING-GHANA AGENDA – CREATING JOBS,
ENSURING ACCOUNTABILITY AND
PROMOTING SHARED PROSPERITY



FOREWORD

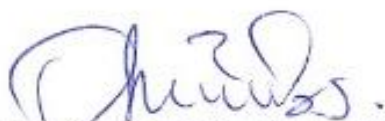
The Adansi South District Assembly has made strategic strides in infrastructure provision and economic empowerment over recent years. Building upon these achievements, this Medium-Term Development Plan (MTDP) for 2026–2029 represents our bold roadmap for the future, formulated under the national theme: *“Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity”*.

In strict compliance with the National Development Planning (System) Regulations, 2016 (L.I. 2232) and the 2026–2029 NDPC Planning Guidelines, this plan is the result of a comprehensive, data-driven diagnosis of our existing conditions. Through the Community Action Planning (CAP) methodology, we have empowered our residents including traditional authorities, youth, and women’s groups to identify the 37 prioritized development issues that form the core of this strategy.

Our strategic focus for this period centers on agro-based modernization and digital transformation. By leveraging opportunities under the African Continental Free Trade Area (AfCFTA) and national green economy projects, we aim to transition from production-only agriculture to high-value agro-processing hubs for cassava and oil palm. Simultaneously, we are committed to bridging rural-urban service disparities by addressing the 302-classroom deficit and expanding our network of CHPS compounds.

The implementation of this comprehensive framework requires a total investment of **GHC 189,529,880**. While we project a financing gap of **GHC 11.63 million**, the Assembly is resolved to bridge this deficit through aggressive Internally Generated Fund (IGF) automation, the deployment of digital POS devices, and strengthened partnerships with our development partners.

I hereby declare that this document remains the official property of the Adansi South District Assembly. We accept full responsibility for its implementation and invite all stakeholders to join us in executing this strategic roadmap to improve the standard of living for every citizen in our District.



HON. OHENEBA KOBENA ANDOH
(DISTRICT CHIEF EXECUTIVE)



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LIST OF ACRONYMS

Acronym	Meaning
AAP	Annual Action Plan
ADB	Agricultural Development Bank
AEA	Agricultural Extension Agent
AIDS	Acquired Immune Deficiency Syndrome
ANC	Antenatal Care
BAC	Business Advisory Centre
CBO	Community -Based Organization
CCMI	Climate Change Mitigation Interventions
CfW	Cash for Work
CHPS	Community -Based Health Planning and Services
CHRAJ	Commission on Human Rights and Administrative Justice
CLMRS	Child Labour Monitoring and Remediation System
CLTS	Community -Led Total Sanitation
CWSA	Community Water and Sanitation Agency
DACF	District Assemblies Common Fund
Das	District Assemblies
DCD	District Coordinating Director
DCE	District Chief Executive
DDF	District Development Facility
DDD	District Development Data Platform
DEOC	District Education Oversight Committee
DHIS	District Health Information System
DMTDP	District Medium-Term Development Plan
DoA	Department of Agriculture
DPCU	District Planning Coordinating Unit
DPs	Development Partners
DVG	Disaster Volunteer Group
ECG	Electricity Company of Ghana
EPA	Environmental Protection Agency
FBO	Farmer-Based Organization
GEA	Ghana Enterprises Agency
GES	Ghana Education Service
GHS	Ghana Health Service
GIFMIS	Ghana Integrated Financial Management Information System
GLRSSMP	Ghana Landscape Restoration and Small-Scale Mining Project
GoG	Government of Ghana
GPSNP	Ghana Productive Safety Net Project



Acronym	Meaning
GrEEen	Green Employment and Enterprise Opportunities in Ghana
GSGDA	Ghana Shared Growth and Development Agenda
GSFP	Ghana School Feeding Programme
GSS	Ghana Statistical Service
HIV	Human Immunodeficiency Virus
HRD	Human Resource Development
ICI	International Cocoa Initiative
ICT	Information and Communication Technology
IGF	Internally Generated Fund
ILGS	Institute of Local Government Studies
IMR	Infant Mortality Rate
ISS	Integrated Social Services
LED	Local Economic Development
MoFA	Ministry of Food and Agriculture
MoGCSP	Ministry of Gender, Children and Social Protection
MoH	Ministry of Health
MoE	Ministry of Education
MoTI	Ministry of Trade and Industry
MoTAC	Ministry of Tourism, Arts and Culture
MTDP	Medium-Term Development Plan
NADMO	National Disaster Management Organisation
NCCE	National Commission for Civic Education
NDPC	National Development Planning Commission
NEIP	National Entrepreneurship and Innovation Programme
NGO	Non-Governmental Organisation
NHIS	National Health Insurance Scheme
NSS	National Service Scheme
NYA	National Youth Authority
PA	Planning Authority
PERD	Planting for Export and Rural Development
PoA	Programme of Action
POCC	Potentials, Opportunities, Constraints and Challenges
PPP	Public-Private Partnership
PPD	Physical Planning Department
PWD	Persons with Disability
RACF	Revenue Agencies Collaboration Framework
RCC	Regional Coordinating Council
RPCU	Regional Planning Coordinating Unit
SDGs	Sustainable Development Goals



Acronym	Meaning
SEA	Strategic Environmental Assessment
SME	Small and Medium Enterprise
TOR	Terms of Reference
UNDP	United Nations Development Programme
WASH	Water, Sanitation and Hygiene
WRC	Water Resources Commission
YEA	Youth Employment Agency



EXECUTIVE SUMMARY

Introduction and National Theme

The Adansi South District Assembly's Medium-Term Development Plan (MTDP) for the period 2026–2029 serves as a strategic roadmap for the district's socio-economic transformation. This plan is aligned with the national development framework: *"Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity"*. It seeks to consolidate previous gains while addressing persistent challenges in infrastructure, local economic development, and social service delivery.

Statutory Mandate and Planning Process

The formulation of this plan was guided by the National Development Planning (System) Regulations, 2016 (L.I. 2232) and the NDPC Planning Guidelines (2026–2029). The planning process adopted a highly participatory approach, beginning with a comprehensive performance review of the 2022–2025 MTDP. Community Action Planning (CAP) sessions were conducted across the district's electoral areas to capture grassroots priorities. These were integrated into the plan following a SWOT analysis and a Strategic Environmental Assessment (SEA) to ensure sustainability. The final draft was validated during a statutory public hearing held on May 20, 2025, ensuring the plan reflects the collective aspirations of the district's residents.

Plan Preparation Team

The plan was prepared by the District Planning Coordinating Unit (DPCU), which functioned as the core technical team. The team comprised:

- District Co-ordinating Director (Chairperson)
- District Planning Officer (Secretary)
- District Budget Officer
- District Finance Officer
- District Directors of Health, Education, and Agriculture
- District Social Welfare and Community Development Officer
- District Works Engineer and Physical Planning Officer.

Strategic Development Priorities

The MTDP 2026–2029 focuses on five key thematic areas:



1. **Economic Development:** Enhancing agricultural productivity and supporting Small and Medium Enterprises (SMEs).
2. **Social Development:** Improving access to quality healthcare, education, and social protection for vulnerable groups, including persons with disabilities.
3. **Environment, Infrastructure, and Human Settlements:** Expanding the road network, improving water and sanitation facilities, and managing climate change impacts.
4. **Governance, Corruption, and Public Accountability:** Strengthening local governance structures and improving transparency in the use of public funds.
5. **Emergency Preparedness and Response:** Building district resilience against disasters and health emergencies.

Financing the Plan

The total estimated cost for implementing the programmes and projects outlined in this plan is GHC189,529,880.00. The funding is expected to be sourced as follows:

- Government of Ghana (GoG) Grants: GHC69,526,532.05
- Internally Generated Funds (IGF): GHC9,747,271.95
- District Assemblies Common Fund (DACF & DACF-RFG): GHC 80,322,802.10
- Development Partners (DPs) & Others: GHC 18,305,309.00

The Assembly has identified a financing gap of GHC11,627,964.93, which will be addressed through intensified IGF mobilization, Public-Private Partnerships (PPPs), and targeted resource mobilization from non-governmental organizations and development partners.

Monitoring and Evaluation

To ensure the effective delivery of the plan, a robust Monitoring and Evaluation (M&E) framework has been established, featuring clear performance indicators and a commitment to Annual and mid-term reviews. This framework includes a dedicated Communication Strategy to maintain continuous engagement with citizens and provide regular updates on progress and challenges.



CHAPTER ONE: GENERAL INTRODUCTION

1.1 Introduction

Chapter One provides the foundational framework for the 2026–2029 Medium-Term Development Plan (MTDP) of the Adansi South District Assembly (ASDA). It details the Assembly's vision, mission, and core values while establishing the administrative and legal context required for effective local governance and strategic resource coordination.

1.2 Statutory Mandate and Compliance

The Adansi South District Assembly (ASDA), as the designated Planning Authority for its area of jurisdiction, has formulated the 2026–2029 Medium-Term Development Plan (MTDP) in strict compliance with the laws of Ghana. The preparation process was governed by the following statutory instruments and technical standards:

I. Primary Legislation

- **National Development Planning (System) Act, 1994 (Act 480):** Establishes the national development planning system and the fundamental legal basis for the formulation of this plan.
- **Local Governance Act, 2016 (Act 936):** Designates the District Assembly as the planning authority with the mandate to exercise political and administrative authority to guide sustainable growth.
- **Land Use and Spatial Planning Act, 2016 (Act 925):** Mandates the integration of spatial dimensions into development planning, providing the legal basis for the Spatial Development Framework (SDF) and the management of land use in growth poles such as New Edubiase and Praso.
- **Public Financial Management Act, 2016 (Act 921):** Outlines the responsibilities for managing public funds and ensures that the plan's implementation is aligned with the Medium-Term Expenditure Framework (MTEF) and national fiscal ceilings.

II. Regulatory and Technical Standards

- **2026–2029 NDPC Planning Guidelines:** Serves as the primary technical standard for



this planning cycle, introducing mandatory tools such as SWOT Analysis, Community Action Planning (CAP), and Strategic Environmental Assessment (SEA).

- **National Development Planning (System) Regulations, 2016 (L.I. 2232):** Prescribes the legal procedures for the preparation, collation, and validation of the plan, including the conduct of statutory public hearings.
- **Public Financial Management (Public Investment) Regulations, 2020 (L.I. 2411):** Mandates that all major investment projects in the Annual Action Plans are supported by detailed concept notes and project profiles to ensure fiscal discipline.

By applying these frameworks, the Assembly ensures that its 37 prioritized development issues are technically and legally aligned with the national theme: *"Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity"*.

1.3 The Planning Process and DPCU Roles

The formulation of this MTDP followed the technical procedure for the preparation, collation, and integration of district plans as set out in the Second Schedule of L.I. 2232. The planning process followed a systematic sequence led by the District Planning Coordinating Unit (DPCU), which was constituted in strict accordance with the membership requirements stipulated in the First Schedule of the same regulation. Administratively headed by the District Coordinating Director, the DPCU performed the following technical roles during the plan's preparation:

- **Inception and Performance Review:** The DPCU coordinated a comprehensive review of the 2022–2025 MTDP to identify implementation gaps and lessons learned.
- **Data Collection and Situational Analysis:** Collaborating with the Ghana Statistical Service (GSS), the DPCU analyzed the district's existing conditions, demographics, and spatial dimensions.
- **Community Action Planning (CAP):** The unit facilitated active community engagement across ten electoral areas, empowering local residents to identify and harmonize service gaps with national standards.
- **Strategic Assessments:** The team conducted a SWOT Analysis and utilized the Strategic Environmental Assessment (SEA) tool to ensure the long-term sustainability of all proposed programmes.
- **Validation:** The DPCU organized a statutory public hearing on May 20, 2025, at New



Edubiase, conducted in strict adherence to the Third Schedule of L.I. 2232, to secure broad stakeholder validation and community ownership.

1.4 Vision and Mission

- **Vision:** To become a transformed local economy through the creation of a vibrant agro-based sector and increasing access to basic services for development.
- **Mission:** The Adansi South District Assembly exists to improve the standard of living of the people through the provision of economic, social, and political facilities, whilst creating an enabling environment for private participation and investment through the mobilization of qualified human resources.

1.5 Core Values

The Assembly's operations are guided by the following principles: Accountability, Innovativeness, Impartiality, Creativity, Diligence, Loyalty, Permanence, Discipline, Equity, Commitment, Transparency, Integrity, and Client-Orientation.

▪ Accountability	▪ Innovativeness	▪ Impartiality	▪ Creativity
▪ Diligence	▪ Loyalty	▪ Permanence	▪ Discipline
▪ Equity	▪ Commitment	▪ Transparency	▪ Client-orientation
▪ Integrity	▪ Anonymity		

1.6 Organisational Structure

The ASDA operates through a decentralized administrative structure politically headed by the District Chief Executive (DCE) and administratively coordinated by the District Coordinating Director (DCD). The structure includes various decentralized departments—such as Education, Health, Agriculture, and Social Welfare—responsible for technical implementation and service delivery.

The District Coordinating Director is responsible for coordinating the activities of all decentralised departments to ensure integrated planning, implementation, and monitoring of development programmes. This role is central to maintaining administrative cohesion and aligning sectoral activities with the overarching goals of the Assembly.

Under the coordination of the DCD, the structure of the Assembly includes the following



departments and units, each headed by a departmental director or unit head:

- Central Administration – Oversees the internal management and administrative functions of the Assembly.
- Finance Department – Manages the district’s financial resources, budgeting, revenue collection, and expenditure control.
- Works Department – Handles public works, construction supervision, and infrastructure maintenance.
- Physical Planning Department – Responsible for spatial planning, physical development, and land use management.
- Agriculture Department – Supports agricultural development, extension services, and food security initiatives.
- Social Welfare and Community Development – Promotes social protection, welfare services, and Community engagement.
- Health Directorate – Coordinates public health delivery, including disease control and maternal health services.
- Education Directorate – Oversees the delivery of basic education, including school supervision and infrastructure development.
- Environmental Health Unit – Ensures environmental sanitation, hygiene promotion, and public health education.
- Internal Audit Unit – Provides oversight on compliance, financial discipline, and internal control systems.
- Procurement Unit – Administers procurement processes in compliance with the Public Procurement Act.
- Human Resource Management Department – Manages personnel matters, staff development, and training.

This integrated structure promotes inter-departmental collaboration, enhances service delivery,



and supports the district's development agenda. The organogram in Figure 1 illustrates the administrative hierarchy, showing key departments, units, and leadership roles that drive planning and implementation.

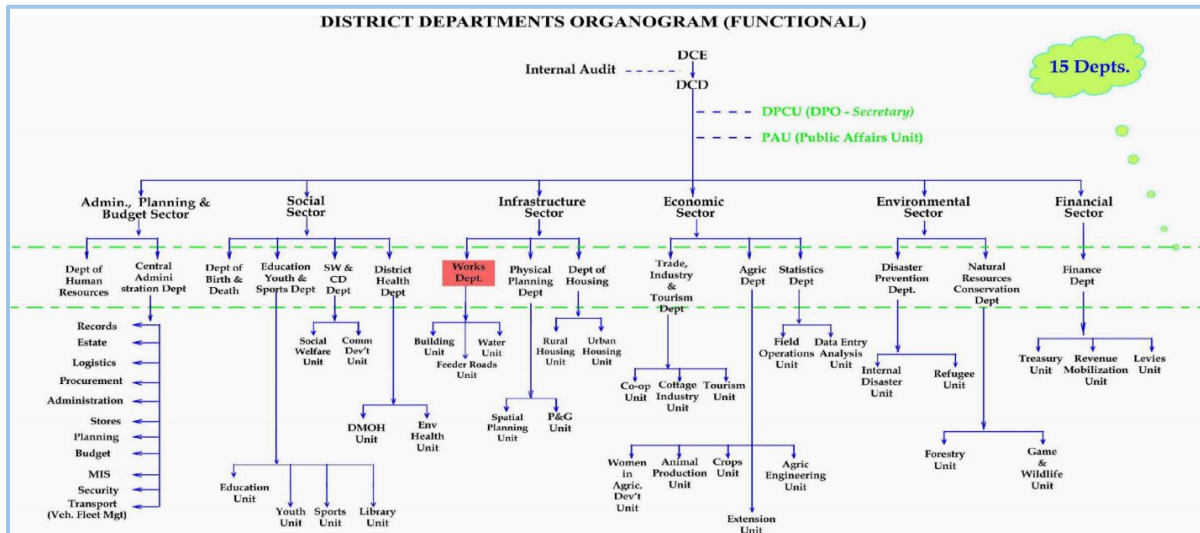


Figure 1. District Assembly Organogram

1.7 Locational Map and Context

Adansi South is one of forty-three districts in the Ashanti Region, located at Latitude 6°22' North and Longitude 1°–1°38' West. The district shares boundaries with Akrofuom, Adansi Asokwa, Upper Denkyira East, and Assin North, possessing a landscape highly suitable for large-scale agricultural activities. The graphical representation of the District is as shown in Figure 2.

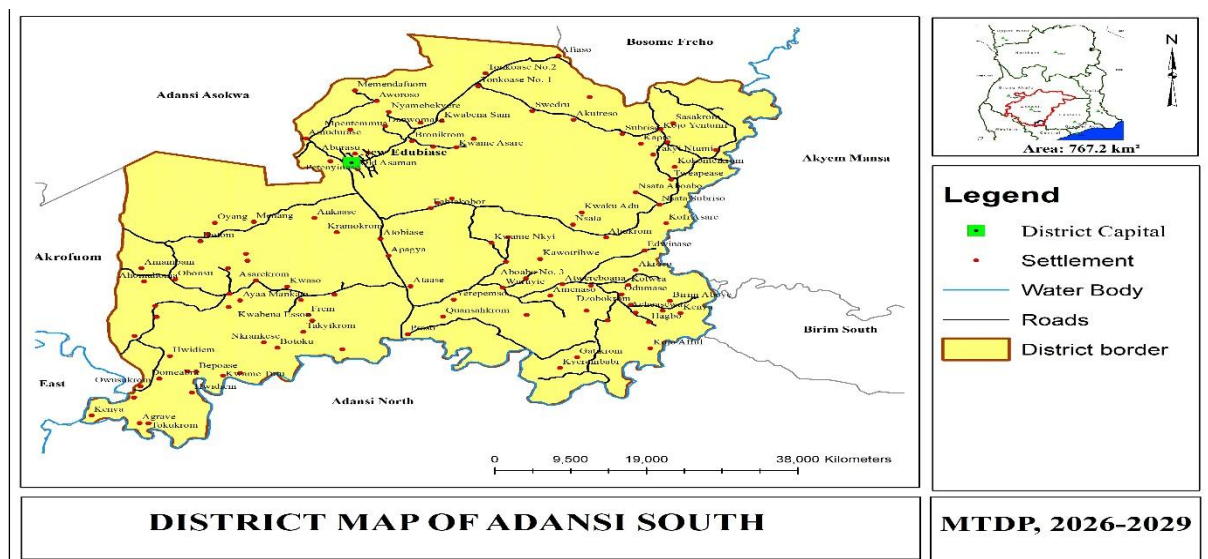


Figure 2. Adansi South District to other Districts
Source: Physical Planning Department, 2025



1.8 Structure of the MTDP

The plan is systematically structured into eight (8) comprehensive chapters. Each chapter addresses a distinct aspect of the planning process and contributes to the achievement of the district's overall development agenda:

- Chapter One: General Introduction – Provides contextual and institutional background, including vision, mission, mandate, functions, and structural organisation of the Assembly.
- Chapter Two: Situational Analysis – Examines existing conditions, reviews the performance of the 2022-2025 MTDP, conducts a detailed Financial Performance Analysis, utilises Community Action Planning (CAP) inputs for needs assessment, outlines key development challenges, and highlights medium-term needs.
- Chapter Three: Key Development Priorities – Presents the outcomes of stakeholder consultations and technical assessments used to identify and prioritise pressing development needs.
- Chapter Four: Development Goals, Objectives and Strategies – Defines targeted goals, objectives, and corresponding strategies aimed at addressing the district's development priorities for the 2026-2029 planning period.
- Chapter Five: Composite Development Programmes – Details the programme framework for 2026-2029, cost assumptions, strategic environmental assessments (SEA), asset maintenance strategies, and financing mechanisms.
- Chapter Six: Annual Action Plans – Provides annualised project implementation plans, resource mobilisation measures, and project interlinkages across the four-year period.
- Chapter Seven: Monitoring and Evaluation Arrangement – Describes the monitoring matrix, evaluation mechanisms, stakeholder roles, and Knowledge Management and Learning Framework to track implementation and outcomes.
- Chapter Eight: Communication Strategy – Outlines how the Assembly will engage stakeholders, disseminate plan information, and ensure transparency and accountability.

1.9 District Opportunities and Constraints

The Adansi South District possesses significant opportunities for economic transformation, particularly through its vast arable land suitable for cocoa, rice, and oil palm production, and a youthful workforce representing over 53% of the population. External opportunities, such as



the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP) and the 24-Hour Economy Policy, offer avenues for sustainable growth.

However, these potentials are limited by critical constraints, notably a feeder road network where 80% of roads are in poor condition, and systemic revenue leakages that have historically limited infrastructure funding. Environmental challenges, including illegal mining (galamsey) and deforestation, further threaten the district's natural capital. The following Situational Analysis (Chapter Two) provides a detailed diagnosis of these conditions to inform the district's strategic priorities.



CHAPTER TWO: SITUATIONAL ANALYSIS

2.0 Introduction

This chapter provides a comprehensive, data-driven diagnosis of the existing conditions within the Adansi South District. In strict compliance with the National Development Planning (System) Regulations, 2016 (L.I. 2232) and the 2026–2029 NDPC Planning Guidelines, the analysis examines the district’s performance across the six mandatory development dimensions.

Working in collaboration with the Ghana Statistical Service (GSS) and district statistical officers, the Assembly has utilized current data to identify service gaps and development implications. This situational analysis serves as the evidence base for the prioritized issues and strategies outlined in subsequent chapters.

2.1 Performance Review of the 2022–2025 MTDP

In strict adherence to the 2026–2029 NDPC Planning Guidelines, this performance review shifts from simple activity-based reporting to a results-based assessment. Each indicator has been selected to reflect a measurable change in the condition of beneficiaries, prioritizing outcome and impact indicators to provide a robust evidence base for future programming. The analysis is based on a triangulation of data from Annual Progress Reports (2022–2024), departmental reviews, and stakeholder feedback to assess the extent to which the goals of the previous plan were achieved.

Table 1: Performance Review of the 2022–2025 MTDP

Development Dimension	Outcome/Impact Indicator	Baseline (2021)	Target (2022-2025)	Cumulative Achievement (2025)	Remarks
Economic Development	Change in yields of selected crops (Rice, Maize)	40%	80%	72%	Strong achievement due to subsidized inputs, but climate variability limited full target attainment.
Social Development	Institutional Maternal Mortality Ratio (per 100,000 live births)	249.1	<100	125	Significant impact achieved; however, still above the SDG 3.1 target of 70.
Social Development	Potable water coverage (%)	61.15%	85%	71.55%	Success in drilling new boreholes led to a tangible increase in access.
Social Development	Percentage of PWDs empowered/integrated	50%	60%	70%	Target exceeded through targeted disbursement of the PWD Fund.
Environment & Infrastructure	Percentage of road network in good condition	15%	40%	20%	Critical underperformance; 80% of roads remain unengineered/poor.



Development Dimension	Outcome/Impact Indicator	Baseline (2021)	Target (2022-2025)	Cumulative Achievement (2025)	Remarks
Governance, Corruption & Public Accountability	Percentage of population participating in local governance	15%	60%	25% (Est.)	Low achievement due to non-functional sub-district structures.

Sectoral Narratives and Development Implications

- **Health and Nutrition:** While the district achieved a major impact by nearly halving maternal mortality, the stunting rate of 0.20% among children and underweight prevalence of 0.25% indicate localized food insecurity. This performance gap necessitates a transition toward nutrition-sensitive agriculture in the 2026–2029 plan.
- **Economic and Private Sector:** Despite a 72% achievement in crop yields, the local economy remains vulnerable because only 15% of feeder roads in cocoa/rice production hubs are engineered. The high post-harvest losses and lack of standardized agro-processing mean that yield gains are not fully translating into increased household incomes, driving the need for value chain development and AfCFTA integration.
- **Cross-cutting Performance (Gender & Disability):** While PWD empowerment targets were met, gender-based political inclusion remains a critical gap, with women making up only 9.3% of the Assembly. This performance deficiency informs the new priority for leadership mentorship and gender-sensitive budgeting.

2.2 Financial Performance Review (2022-2025)

The financial performance review assesses the Assembly’s ability to mobilize and utilize resources during the previous planning period. This analysis is critical for determining the fiscal space available for the 2026–2029 Medium-Term Development Plan.

Table 2: Financial Performance of the 2022–2025 MTDP

Source of Funds	Total Estimated Cost (A) (GHC)	Total Amount Received (B) (GHC)	Variance C=(A-B) (GHC)
GoG	24,045,005.96	18,725,997.40	5,319,008.56
IGF	5,299,379.50	3,193,247.75	2,106,131.75
DACF	22,198,836.93	5,037,890.83	17,160,946.10
DACF-RFG	6,611,843.05	3,896,941.05	2,714,902.00
DPs/Others	10,594,164.94	4,979,936.92	5,614,228.02
TOTAL	68,749,230.38	35,834,689.32	32,914,541.06

Source: DPCU/Finance Department, 2025



2.2.1 Variance Analysis and Challenges

The District recorded a cumulative funding shortfall of GH¢ 32,914,541.06, representing approximately 47.9% of the total planned budget.

- **The DACF Deficit:** The most significant variance occurred in the District Assemblies Common Fund (DACF), where only 22.6% of expected funds were received. This shortfall was primarily due to delayed central government disbursements and unprogrammed deductions at the source.
- **IGF Performance:** Internally Generated Funds (IGF) fell short by 39.7%, largely due to a narrow tax base and systemic revenue leakages identified in rural markets.
- **DP Funding:** Donor receipts were irregular, which hampered the completion of some critical social intervention projects.

2.2.2 Implications for 2026–2029 Financing Realism

The historical performance indicates that relying heavily on the DACF poses a major risk to plan implementation. For the 2026–2029 period, the Assembly must adopt the following strategies to ensure financial sustainability:

1. **Aggressive IGF Automation:** To bridge the projected GH¢ 11.63 million financing gap, the Assembly will deploy digital POS devices and automate property rate billing to reduce leakages.
2. **Investment Development Strategy:** Applying the NDPC/UNDP Investment Toolkit, the district will shift from being a "spender" to a "facilitator," actively seeking Public-Private Partnerships (PPPs) for agro-processing and market infrastructure.
3. **Fiscal Discipline:** Given that historical budget absorption rates averaged 65%, the 2026–2029 plan will prioritize projects that align with Ministry of Finance (MoF) ceilings and have clear, identified funding sources before commencement.

2.3 Cross-Cutting Performance Reporting

In accordance with the 2026–2029 NDPC Planning Guidelines, this section provides a diagnostic assessment of development themes that transcend individual sectors. The analysis focuses on how these cross-cutting issues affect vulnerable groups and identifies the performance gaps that inform our strategic priorities.



2.3.1 Gender Equality and Women's Empowerment

Analysis of the 2022–2025 period reveals significant gender-based disparities in decision-making and education.

- **Political Inclusion:** Participation of women in leadership remains critically low, with youth and women combined making up less than 10% of elected members in the Assembly.
- **Education:** While progress has been made, the Girls' JHS Completion Rate stands at 75.3%, lagging behind the 2029 target of 90%.
- **Development Implication:** Socio-cultural norms continue to inhibit gender equity, translating into a prioritized need for leadership mentoring, Affirmative Action training, and targeted support for women-led MSMEs in the 2026–2029 plan.

2.3.2 Child Protection and Social Protection

The District has seen a rise in cases of child neglect and limited functionality of social protection systems for vulnerable children.

- **Performance Gap:** There is a mismatch between the rising number of cases and the current quantity and quality of the social workforce.
- **Development Implication:** This performance deficiency necessitates the expansion of the Integrated Social Services (ISS) and the strengthening of child-focused monitoring and remediation systems.

2.3.3 Disability Inclusion

The performance review indicates that while 70% of PWDs were empowered through the PWD Fund in 2023, physical access to services remains a barrier.

- **Infrastructure Gap:** Access to disability-inclusive infrastructure is currently rated as "Limited," with a target to make 100% of public spaces accessible by 2029.
- **Development Implication:** The focus of the new plan must shift from direct financial support to retrofitting public facilities and enforcing the Planning and Building Regulations of 2022.

2.3.4 Climate Change and Environmental Resilience

Environmental performance has been hampered by low Community awareness and the



negative impacts of extractive activities.

- **Risk Profile:** Encroachment and illegal mining (galamsey) along streams have caused severe land degradation and water pollution.
- **Performance Gap:** There is currently limited integration of climate risk into infrastructure planning and a low adoption rate of Climate-Smart Agriculture (CSA).
- **Development Implication:** These gaps drive the urgent priority to leverage national projects like the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP) to reclaim 50% of degraded land by 2029.

2.3.5 Nutrition and Food Systems

While overall agricultural yields reached 72% of the target in 2023, these gains have not fully addressed localized nutrition gaps.

- **Performance Gap:** High post-harvest losses and the overuse of agrochemicals are depleting soil health and threatening long-term food security.
- **Development Implication:** The situational analysis highlights a need to transition from "production-only" agriculture to value chain development and nutrition-sensitive farming.

2.4 Analysis of Existing Conditions

2.4.1 Demographic Characteristics

a. Population Size and Growth

As of the 2021 PHC, the Adansi South District had a total population of 85,200. Applying a Compound Annual Growth Rate (CAGR) of 1.97%, the population is characterized by a steady upward trajectory, which is essential for estimating future service delivery requirements.

- **Spatial Expression:** Population density is highest in the five growth poles: New Edubiase, Atobiase, Praso, Apagya, and Ataase. A population distribution map (Ref: Figure 2) illustrates that while these centers are urbanizing, the district remains significantly rural, with residents scattered across forested terrain.
- **Development Implication:** This growth places increasing pressure on infrastructure, particularly in housing, education, and health. The "youth bulge" (over 53% of the population) necessitates an immediate expansion in Technical and Vocational



Education and Training (TVET) and agribusiness support to drive local economic competitiveness.

Table 3: Population Projection (2026-2029)

Year	Projected Population
2026	87,577
2027	89,299
2028	91,048
2029	92,825

b. Gender and Occupational Distribution

The district’s workforce is predominantly agrarian, with 60.7% engaged in agriculture, followed by services at 32.1%.

- **Diagnosis of Gaps:** While the population is gender-balanced (50.1% female), women face systemic barriers in political leadership—evidenced by the fact that no woman was elected to the Assembly in 2023.
- **Graphic Insight:** The predominance of the informal sector (90 %+) highlights a lack of formal MSME support and limited digital integration among local businesses.

Table 5: Occupational Distribution

Sector	Percentage (%)
Agriculture	60.7%
Services	32.1%
Industry	7.1%

2.4.2 Physical Characteristics

a. Topography and Soil

The district lies within the forest belt, characterized by an undulating terrain that is highly suitable for agriculture but presents significant challenges for linear infrastructure like roads and drainage systems (Ref: Figure 3). The soils are predominantly forest ochrosols, which are ideal for cocoa, rice, and oil palm but are currently threatened by fertility decline due to continuous farming and illegal mining.



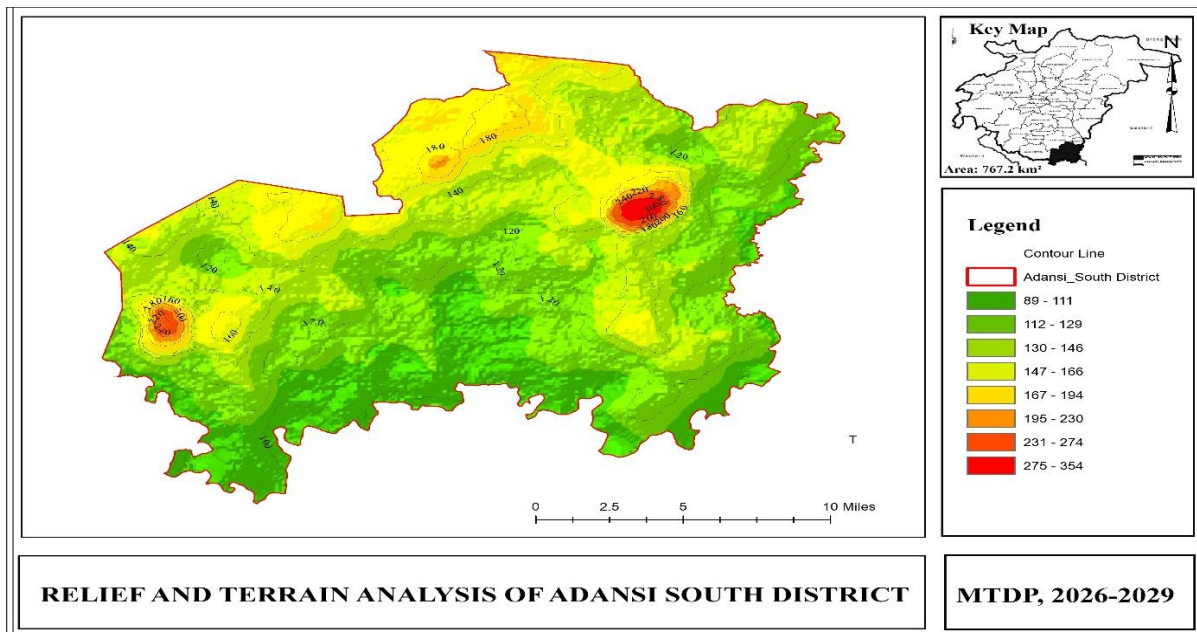


Figure 3: Topography of Adansi South (Measured in Meters)
Source: Physical Planning Department, 2025

b. Water Resources and Vegetation

Major rivers such as the Pra, Supong, and Offin serve as vital drainage channels. However, spatial analysis shows critical environmental degradation hotspots along these water bodies due to illegal small-scale mining (galamsey) and deforestation, which currently affects 20–30% of forest reserves (Ref: Figures 4 & 5).

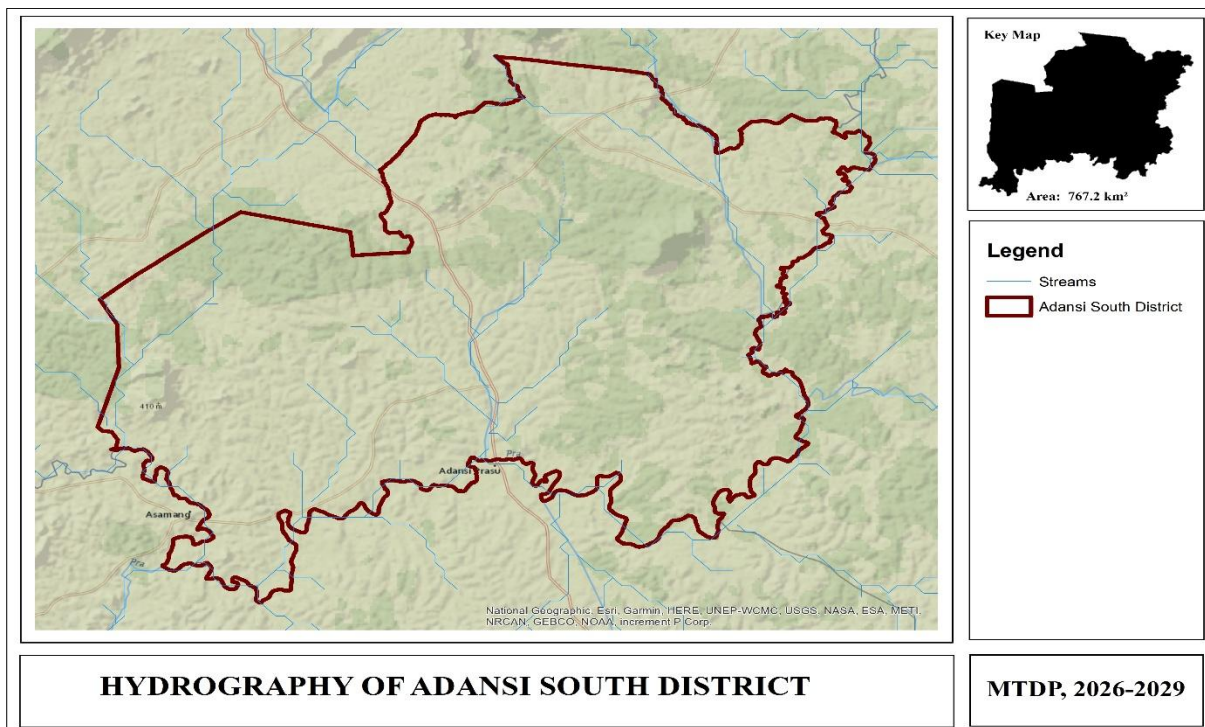


Figure 4: Rivers, streams, and tributaries of Adansi South
Source: Physical Planning Department, 2025

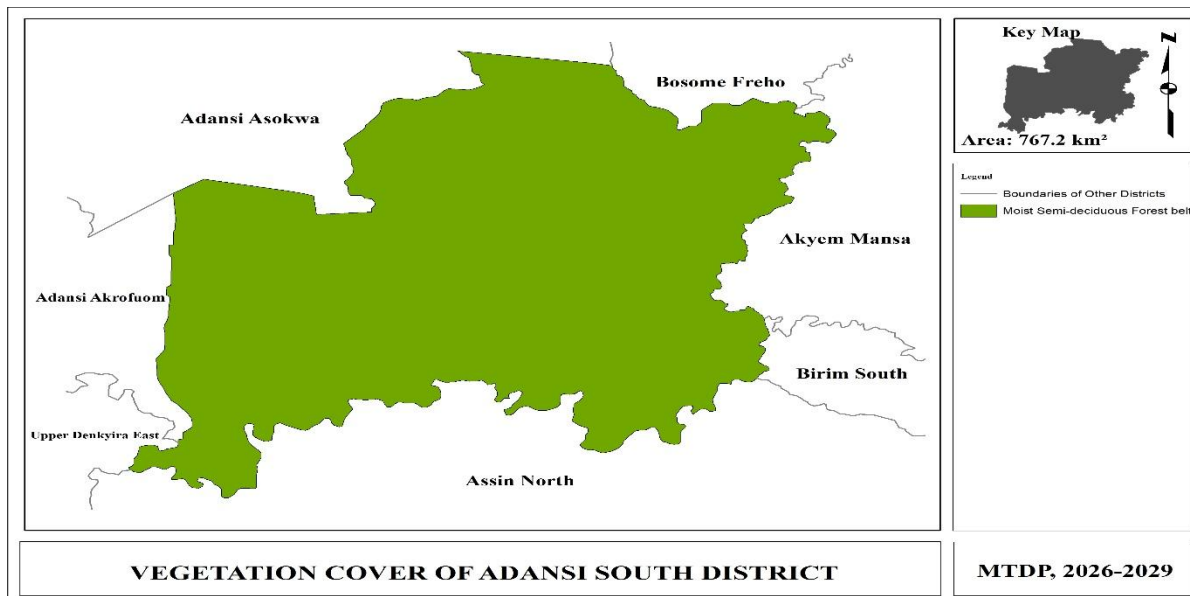


Figure 5: Vegetation Map of the District
Source: Physical Planning Department, 2025

2.4.3 District Economy and AfCFTA Integration

Agriculture remains the backbone of the economy, particularly cocoa and food crop cultivation.

- **Local Economic Development (LED):** In line with AfCFTA opportunities, the district has identified processed cassava (gari/starch) and palm oil as products with a competitive advantage.
- **Economic Constraint:** Participation in continental trade is currently impeded by low standardization and a lack of modern agro-processing facilities. To revitalize this sector, the district plans to implement the "Brand Adansi Tourism Circuit" and establish Community market centers.

2.4.4 Social Development and Service Disparities

a. Water and Sanitation (WASH)

While safe drinking water access reached 71.55% in 2024, spatial analysis reveals a severe urban-rural divide: 97.75% urban coverage versus only 45.35% rural coverage.

- **Sanitation Gap:** Access to improved sanitation stands at 40.72%, with rural areas lagging significantly at 16.24%, contributing to continued risks of waterborne diseases.

b. Health and Education

- **Health:** The district achieved a major impact by reducing institutional maternal

mortality to 125 per 100,000 live births, yet this remains above the SDG target of 70. There is a critical need for 8 new CHPS compounds to serve underserved rural zones.

- **Education:** Spatial disparities exist in educational infrastructure, with a current deficit of 302 classrooms and 3,095 desks needed by 2029 to accommodate projected enrolment growth.

2.4.5 Environment, Infrastructure, and Human Settlements

a. Transport and Energy

- **Road Network:** Of the 241 km road network, 80% is unengineered or in poor condition. This is a major constraint for the agricultural value chain, necessitating the rehabilitation of 96.6 km of feeder roads by 2029.
- **Energy and ICT:** Electricity coverage stands at 68%, leaving more than 180 rural and farming communities unconnected to the national grid. Only 5 out of 94 basic schools are equipped with functional ICT labs, creating a significant digital gap.

2.4.6 Summary of Development Implications

The diagnosis of existing conditions within the Adansi South District confirms that the current pace of urban and demographic growth is significantly outpacing the rate of infrastructure development. This disparity is most evident in the spatial sector, where urban growth is concentrated in key centers like New Edubiase and Praso, while surrounding rural communities face a 52% coverage gap in potable water and a feeder road network that is 80% unengineered or in poor condition.

To ensure spatial equity and sustainable development throughout the 2026–2029 period, the Assembly must implement the following strategic corrective actions:

- **Enforcement of Spatial Regulations:** The diagnostic finding that the building permit approval rate remains below 30% highlights a critical risk of disorganized expansion. To address the rise of unapproved structures and disorganized expansion, the Assembly will enforce the Land Use and Spatial Planning Act, 2016 (Act 925) by digitizing the building permit process. This is mandatory to ensure that the district's growth does not diminish its resilience to climate-related shocks or increase infrastructure costs due to unsustainable sprawl.



- **Agribusiness Value Chain Integration:** The district must shift from "production-only" agriculture to high-value agro-processing and value chain development to leverage opportunities under the African Continental Free Trade Area (AfCFTA).
- **Bridging the Service Delivery Gap:** There is an urgent need to prioritize inclusive infrastructure—including the construction of 8 new CHPS compounds and the rehabilitation of 96.6 km of feeder roads—specifically in rural electoral areas to correct existing diagnostic disparities.
- **Sustainable Human Settlements:** In accordance with Act 925, the Assembly will fast-track the preparation of a district-wide Spatial Development Framework (SDF) and invest in street naming and signage to improve navigation, emergency response, and revenue collection efficiency.

These implications form the technical basis for the SWOT analysis and the selection of the 37 prioritized issues detailed in the subsequent chapters of this plan.

2.5 Community Needs Assessment and Community Action Planning (CAP)

2.5.1 The CAP Methodology and Grassroots Participation

The identification of community needs was facilitated through the Community Action Planning (CAP) methodology, a core requirement of the 2026–2029 NDPC Planning Guidelines. This process moved beyond traditional consultation to active community engagement, empowering locals to define and harmonize service gaps with national standards. Conducted across ten electoral areas, the participatory methodology empowered residents—including traditional authorities, youth, women’s groups, and Persons with Disabilities (PWDs)—to lead their own localized needs assessments. The process culminated in a statutory public hearing held on May 20, 2025, at the District Assembly Hall in New Edubiase. To ensure comprehensive accessibility for all members of rural communities, draft priorities were presented in both English and Twi, ensuring the final list of issues reflects the genuine aspirations and collective voice of the district’s citizenry.

2.5.2 Summary of Key Issues Identified by Communities

The Community engagements revealed several persistent service gaps that align with the technical diagnosis in Section 2.4. These issues were grouped under the national development dimensions:



- **Economic Development:** Communities highlighted the high cost of farm inputs, significant post-harvest losses in cocoa and rice production, and the lack of adequate market centers to support local trade.
- **Social Development:** Residents identified a critical deficit of classrooms and teacher accommodation, as well as the need for additional CHPS compounds in underserved rural areas.
- **Infrastructure and Utilities:** The most urgent challenge confirmed by participants was the deteriorated condition of feeder roads, which hinders farm-to-market access. Additionally, residents noted unreliable electricity and weak telecommunication coverage in farming hubs.
- **Environmental Management:** Stakeholders expressed grave concern over illegal mining (galamsey) and unregulated sand winning, which have caused severe pollution of the Pra, offin and Subri rivers.

2.5.3 Harmonization of Community Needs with Technical Findings

Following the NDPC’s mandate to link performance outcomes to future priorities, the Assembly harmonized the Community -expressed needs with the gaps identified in the 2022–2025 Performance Review.

Table 4: Harmonized Matrix of Key Development Issues (2026–2029)

Development Dimension	Key Issues from Community Needs	Gaps Identified from 2022–2025 Performance Review	Harmonized Priority Issue
Economic Development	Poor access roads to farms and markets.	Underinvestment in feeder road network (80% poor condition).	1. Construction and rehabilitation of priority feeder and access roads.
	Deteriorated links to cocoa/rice production hubs.	Limited farm-to-market access impacting rural productivity.	2. Improvement of access roads to farming communities.
	High cost of farm inputs and poor mechanization support.	Low support for agricultural productivity and yield stability.	3. Provision of affordable agricultural inputs and services.
	Significant post-harvest losses in rice and maize.	Lack of storage facilities and agro-processing support.	4. Strengthening agricultural value chains and post-harvest systems.
	Weak market linkages between farmers and industry.	Potential for agro-processing untapped (AfCFTA).	5. Strengthening farmer-industry market linkages.
	Inadequate extension and veterinary services.	Shortage of Extension Agents (AEA) to meet standards.	6. Strengthening extension and veterinary services.

Development Dimension	Key Issues from Community Needs	Gaps Identified from 2022–2025 Performance Review	Harmonized Priority Issue
	Lack of water for dry-season farming.	90% reliance on rain-fed agriculture.	7. Development of water infrastructure for dry-season farming.
	Limited youth entrepreneurship and support linkages.	Inadequate youth employment and skills training support.	8. Expansion of alternative livelihoods and employment support.
	Low interest of youth in agriculture.	Ageing farmer population and lack of modernization.	9. Strengthening youth interest in agriculture.
	Lack of data on artisans and financial illiteracy.	Poor tracking of vocational training and MSME records.	10. Financial literacy and entrepreneurship support for youth and women.
	Inadequate MSME investment and credit access.	Weak MSME growth and limited local job creation.	11. Support for MSMEs through training and access to credit.
	Absence of adequate market centers.	Low local economic integration and infrastructure support.	12. Establishment of Community market centers.
	Untapped tourism potential and poor site access.	Inadequate investment in tourism infrastructure.	13. Investment in tourism and local economic development.
Social Development	Inadequate school infrastructure and classroom deficits.	Deficit of 302 classrooms and 3,095 desks.	14. Expansion and improvement of school infrastructure.
	Limited access to ICT labs and digital tools in schools.	Digital divide in rural basic schools (only 5.32% labs).	15. Provision of ICT labs and digital learning tools in schools.
	Lack of teacher accommodation in rural areas.	High teacher turnover due to poor housing conditions.	16. Provision of teachers' accommodation and school staff rooms.
	Lack of CHPS compounds and under-resourced health centers.	Maternal mortality (125) still above SDG targets.	17. Expansion of CHPS compounds and health facilities.
	Limited emergency healthcare and logistics.	Poor response capacity for health emergencies in remote areas.	18. Emergency response logistics for rural health facilities.
	Inadequate access to potable water and non-functional points.	Severe 52% rural-urban disparity in water access.	19. Provision and rehabilitation of boreholes.
	Absence of public toilets and poor hygiene.	Rural sanitation access stands at only 16.24%.	20. Construction of sanitation infrastructure including public toilets.
	Low sanitation awareness and poor waste habits.	Risk of waterborne diseases and river pollution.	21. Enhanced sanitation and hygiene education.
	Rising cases of child neglect and weak social protection.	Inadequate referral systems for 89 cases of neglect.	22. Addressing social protection needs of vulnerable children and families.
	Low female	Zero females elected to	23. Promotion of gender

Development Dimension	Key Issues from Community Needs	Gaps Identified from 2022–2025 Performance Review	Harmonized Priority Issue
	representation in leadership.	the Assembly in 2023.	equality and women’s leadership.
	Inadequate skills training and mentorship for youth.	High youth unemployment and underutilized support centers.	24. Skills training and mentorship for the youth.
	Limited recreational infrastructure in communities.	Lack of platforms for social cohesion and youth engagement.	25. Support for recreational infrastructure in rural communities.
Environment, Infrastructure and Human Settlement	Encroachment and illegal mining (<i>galamsey</i>).	Critical loss of natural capital and river pollution.	26. Mitigation of illegal mining and environmental degradation.
	Pollution and silting of water bodies.	Overuse of agrochemicals affecting river quality.	27. Conservation of water bodies and regulation of agrochemical use.
	Unregulated sand winning affecting water channels.	Physical destruction of drainage and riparian zones.	28. Regulation of sand winning and water body protection.
	Limited Community engagement in forest conservation.	Deforestation affecting 20–30% of reserves.	29. Community engagement in forest and biodiversity conservation.
	Rampant logging and soil degradation.	Soil fertility decline impacting the agrarian economy.	30. Community -based afforestation and tree-planting programs.
	Low awareness of climate-smart practices.	Limited integration of climate risk in planning.	31. Public education on climate-smart agricultural practices.
	Unreliable electricity and lack of meters.	Rural electricity access stands at only 44.4%.	32. Electrification and installation of meters in underserved communities.
	Poor enforcement of building regulations.	Growth of unapproved structures in growth poles.	33. Enforcement of building regulations and desilting of drains.
Governance, Corruption & Public Accountability	Weak sub-district structures and dilapidated buildings.	Non-functional Area Councils limiting local participation.	34. Rehabilitation and resourcing of sub-district administrative structures.
	Low citizen participation and awareness of rights.	Representation in consultations below 25%.	35. Promotion of civic education and Community rights awareness.
	Revenue leakages and weak ICT in finance.	IGF performance only 46.4% of budget received.	36. Strengthening ICT application in local financial management.
Implementation, Coordination, M&E	Poor coordination and data system integration.	Report submission rates below 42%; fragmented data.	37. Improved coordination and integration of decentralized departments.

This harmonization ensures spatial equity, prioritizing interventions in remote, dispersed farming communities where service coverage lags significantly behind urban growth poles.



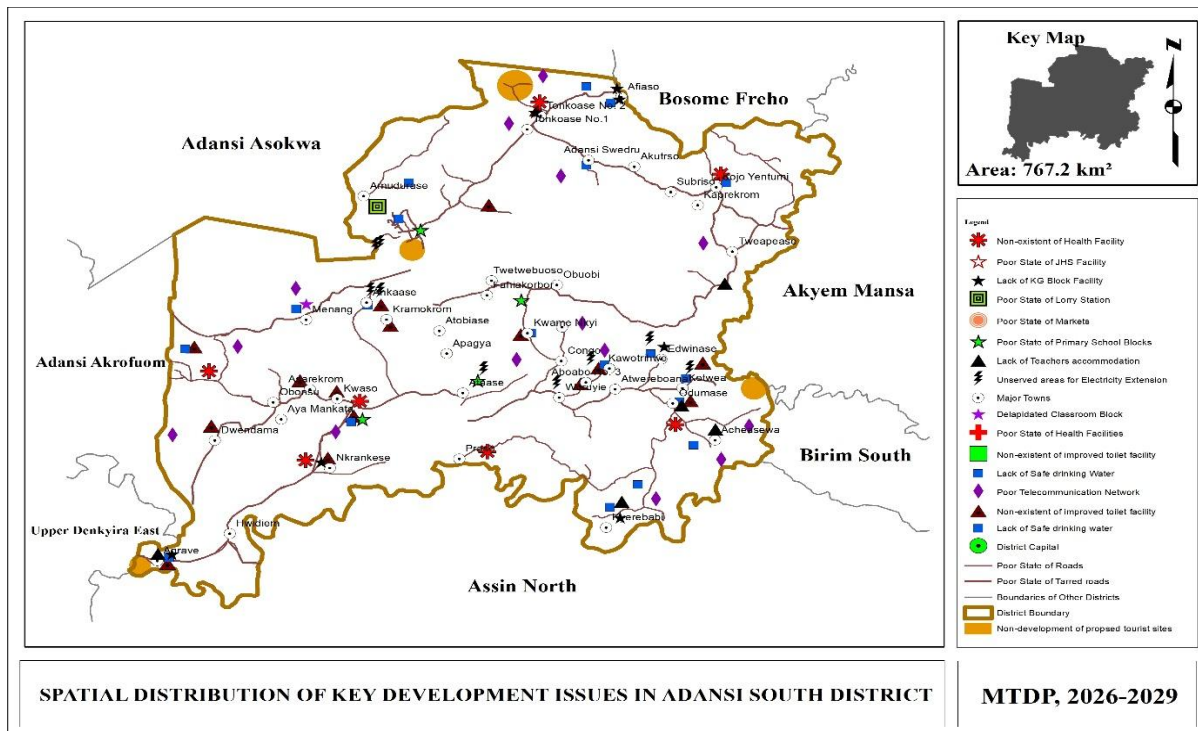


Figure 6: Spatial distribution of key development issues
Source: Physical Planning Department, 2025

2.6 Medium-Term Needs Assessment and Projections (2026–2029)

2.6.1 Demographic Projections

To ensure effective service delivery planning, the Assembly has projected the district’s future population using the Compound Annual Growth Rate (CAGR) method. This method assumes stable fertility and migration patterns, providing a realistic year-to-year estimate for infrastructure demand. Planning is based on a 2025 baseline population of 85,882 with an Annual growth rate of 1.97%.

Table 5: Projected Population of Adansi South District (2026–2029)

Year	Projected Population
2026	87,577
2027	89,299
2028	91,048
2029	92,825

Source: DPCU Projection based on PHC 2021.

2.6.2 Sectoral Development Projections and Requirements

The increasing population necessitates targeted investments to meet national service delivery benchmarks. Based on these projections, the following gaps must be addressed by 2029:

- **Education Infrastructure:** To accommodate a projected enrollment of 32,764 pupils

and achieve equitable access, the district must address a current deficit of 302 classrooms and 3,095 desks. Additionally, the Assembly aims to equip 30+ additional schools with ICT labs to increase coverage from 5.32% to at least 30%.

- **Health and Social Services:** The Assembly must construct and equip 8 new CHPS compounds in underserved rural communities to improve universal health coverage. This expansion is critical to further reducing the institutional maternal mortality ratio toward the national target.
- **Road and Transport:** To support the agricultural value chain, at least 96.6 km of feeder roads must be upgraded to engineered gravel standards. This will increase the proportion of the road network in good condition from 20% to 60% by 2029.
- **Water and Sanitation (WASH):** The district must drill and rehabilitate boreholes to bridge the severe disparity where rural potable water access (45.35%) lags significantly behind urban centers (97.75%).
- **Agriculture and Extension:** With an expected increase of 5,073 new farmers, the district requires 62 additional Agricultural Extension Agents (AEAs) to meet the planning standard of 1 AEA per 1,000 farmers.
- **Energy and ICT:** To support the 24-hour economy, the Assembly must facilitate the connection of 27+ underserved communities to the national grid and establish 8 new Community -based digital hubs.
- **Spatial Development:** To manage urban growth poles such as Praso and Ataase, the Assembly must prepare a district-wide Spatial Development Framework (SDF) and zone approximately 2,800 new residential plots.

2.6.3 Conclusion of the Situational Analysis

The findings from this situational analysis confirm that while the Adansi South District possesses strong economic potential in agribusiness and a youthful, active workforce, it faces critical constraints in rural infrastructure, linear connectivity, and revenue mobilization.

Through a triangulation of the data-driven diagnosis of existing conditions, the outcomes of the 2022–2025 performance review, and the grassroots priorities identified during Community Action Planning (CAP) sessions, the Assembly has identified a total of 37 key development



issues. These issues are categorized across the six mandatory policy dimensions: Economic Development, Social Development, Environment and Infrastructure, Governance, Emergency Preparedness, and M&E Coordination.

These 37 identified issues and projections serve as the formal evidence base for the SWOT analysis and ranking process detailed in Chapter Three. This systematic approach ensures that the Adansi South MTDP 2026–2029 targets the most severe gaps to maximize social transformation and achieve the district’s long-term development goals.



CHAPTER THREE: KEY DEVELOPMENT PRIORITIES

3.1 Introduction

This chapter outlines the process of prioritizing the district’s development issues. Given the Assembly’s finite financial and technical resources, this prioritization ensures that interventions are directed toward areas with the highest potential for social transformation and economic growth, aligned with the national theme: *"Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity"*.

3.2 SWOT Analysis

In compliance with the 2026–2029 NDPC Planning Guidelines, the Assembly has transitioned from the POCC framework to a SWOT Analysis. This tool enables a more systematic identification of internal Strengths and Weaknesses alongside external Opportunities and Threats to ensure that strategic priorities are technically grounded. By categorizing the district’s 37 harmonized issues into this matrix, the Assembly ensures that the resulting development strategies leverage internal capabilities to capitalize on the external environment while neutralizing critical constraints.

Table 6: SWOT Analysis Matrix

Internal Factors	External Factors
Strengths (S)	Opportunities (O)
<ul style="list-style-type: none"> ▪ Vast arable land suitable for cocoa, rice, and oil palm production. ▪ Predominantly youthful workforce (over 53% of the population). ▪ Presence of IT-trained staff and established revenue collector structures. ▪ High functionality across existing health and social facilities. 	<ul style="list-style-type: none"> ▪ National support for agribusiness through PERD and the 24-Hour Economy Policy. ▪ Access to donor funding from green projects like GLRSSMP and LoCAL-ACE ▪ Regional trade opportunities under AfCFTA for processed cassava and palm oil. ▪ Supportive national frameworks for digital revenue mobilization.
Weaknesses (W)	Threats (T)
<ul style="list-style-type: none"> ▪ 80% of the road network is unengineered or in poor condition. ▪ Systemic revenue leakages and lack of automated billing databases. ▪ Fragmented data systems and weak inter-departmental coordination. ▪ Dilapidated Area Council buildings and weak sub-district structures. 	<ul style="list-style-type: none"> ▪ Negative impact of illegal mining (galamsey) on water bodies and farm lands. ▪ High climate vulnerability due to over-reliance on rain-fed agriculture. ▪ Macroeconomic instability and high inflation affecting project costs. ▪ High dependency ratio (70.0%) straining household economic resilience.



3.3 Prioritisation Methodology and Criteria

The 37 harmonized development issues identified in Chapter Two were subjected to a formal ranking process using a Multi-Criteria Analysis (MCA) Tool. This tool scored each issue against five key criteria to ensure objectivity:

1. **Severity of the Problem:** The degree to which the issue impacts vulnerable groups and marginalized rural communities.
2. **Multiplier Effect:** The potential of an intervention to create local jobs, attract private investment, and increase household incomes.
3. **Basic Human Rights:** The contribution to meeting essential constitutional mandates in health, education, and safe water access.
4. **Spatial Equity:** The ability to bridge the service delivery gap between urban centers and remote farming hubs.
5. **Sustainability (SEA):** The alignment with environmental standards and climate resilience.

3.4 Summary of Top Prioritized Development Issues

The following issues emerged as the highest priorities for the 2026–2029 Medium-Term Development Plan based on their high MCA scores:

- **Infrastructure Delivery:** Construction and maintenance of priority feeder roads to improve farm-to-market access.
- **Economic Development:** Strengthening agricultural value chains and improving access to inputs and mechanization for youth and women.
- **Social Services:** Expanding CHPS compounds and school infrastructure to address identified deficits in rural zones.
- **WASH:** Provision and mechanization of boreholes to increase rural water coverage from 45.35% to 80%.
- **Environmental Management:** Mitigation of illegal mining and reforestation of



riparian zones to protect natural capital.

- **Governance:** Revitalizing sub-district structures and automating IGF collection through digital POS devices.

3.5 Conclusion and Strategic Positioning

The SWOT analysis reveals that while Adansi South has significant Strengths in its natural endowments and youth population, these are currently undermined by the Weaknesses of poor road infrastructure and fragmented data systems. The 2026–2029 Plan will leverage external Opportunities (such as GLRSSMP and AfCFTA) to neutralize Threats like environmental degradation and climate shocks, ensuring a resilient and job-rich local economy.



CHAPTER FOUR: DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

4.0 Introduction

This chapter presents the development goals, objectives, and strategies of the Adansi South District Assembly for the 2026–2029 Medium-Term Development Planning period. These strategic elements are directly grounded in the 37 key development issues identified through the situational diagnosis in Chapter Two and the SWOT-informed prioritization process in Chapter Three. Operating under the overarching national theme, "Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity," the plan ensures that local realities are addressed within the mandatory national policy dimensions: Economic Development, Social Development, Environment and Human Settlement, Governance, and International Relations. Furthermore, these goals reflect the requirements of the District's Spatial Development Framework (SDF) to ensure that all proposed interventions—particularly the rehabilitation of 96.6 km of feeder roads and 8 new CHPS compounds—are geographically equitable and legally compliant with the Land Use and Spatial Planning Act, 2016 (Act 925).

4.1 Formulated District Development Goal

The overarching goal of the Adansi South District for the 2026–2029 period is:

"To promote inclusive and resilient economic growth, ensure equitable access to social services, safeguard natural resources and the environment, strengthen international cooperation, and enhance local governance for sustainable development".

4.2 Goal Formulation and Compatibility

The district's goals were formulated by triangulating the 37 harmonized development issues with the internal institutional capacity and external factors identified in the SWOT analysis. To ensure these goals do not conflict, the Assembly conducted a compatibility assessment.

Table 7: Goal Compatibility Matrix

Goals \ Compatibility	Goal 1: Economic Growth	Goal 2: Social Services	Goal 3: Environment	Goal 4: Governance	Goal 5: Int'l Cooperation
Goal 1: Economic Growth	–	High	Medium	High	High
Goal 2: Social Services	High	–	Medium	High	High
Goal 3: Environment	Medium	Medium	–	High	Medium



Goals \ Compatibility	Goal 1: Economic Growth	Goal 2: Social Services	Goal 3: Environment	Goal 4: Governance	Goal 5: Int'l Cooperation
Goal 4: Governance	High	High	High	–	High
Goal 5: International Cooperation	High	High	Medium	High	–

Source: DPCU Compatibility Exercise, 2025.

The matrix confirms a high degree of synergy across all dimensions, particularly between economic growth and social service delivery, affirming the viability of the integrated plan.

4.3 Development Goals, Objectives, and Strategies Matrix

The following matrix connects the 37 prioritized issues to specific district objectives and aligned national strategies, creating the "results-based roadmap" mandated by the Commission.

Table 8: Matrix on Development Goals, Objectives, Strategies, and Programmes (2026–2029)

Prioritised Issues (Harmonized from Ch. 2)	District Development Goal	District Objective	Aligned National Objective	Strategies	Development Programme
Dimension: Economic Development					
1. Construction and rehabilitation of priority feeder and access roads.	Promote inclusive and resilient economic growth	To rehabilitate 96.6 km of priority feeder roads by 2029	Improve road infrastructure and services	Upgrade priority feeder roads; Maintain road surfaces	Infrastructure Delivery and Management
2. Improvement of access roads to farming communities.	Promote inclusive and resilient economic growth	To increase the proportion of the road network in good condition to 60% by 2029	Improve road infrastructure and services	Implement regular maintenance using DRIP machines	Infrastructure Delivery and Management
3. Provision of affordable agricultural inputs and services.	Promote inclusive and resilient economic growth	To reduce input costs for 1,000 farmers by 30% by 2028	Promote sustainable agriculture and agribusiness	Provide input subsidies; Facilitate bulk purchase via FBOs	Economic Development
4. Strengthening agricultural value chains and post-harvest systems.	Promote inclusive and resilient economic growth	To reduce post-harvest losses by 30% by 2029	Promote sustainable agriculture and agribusiness	Construct storage facilities at key hubs; Train farmers	Economic Development
5. Strengthening farmer-industry market linkages.	Promote inclusive and resilient economic growth	To develop 3 new agricultural value chains by 2029	Promote sustainable agriculture and agribusiness	Conduct value chain studies; Attract processors	Economic Development
6. Strengthening extension and veterinary services.	Promote inclusive and resilient economic growth	To recruit and deploy 62 additional AEAs by 2029	Promote sustainable agriculture and agribusiness	Resourcing extension services; Enhance field monitoring	Economic Development
7. Development of water infrastructure for dry-season farming.	Promote inclusive and resilient economic growth	To expand irrigated land by 40% by 2029	Promote sustainable agriculture and agribusiness	Provide solar pumps and water harvesting kits	Economic Development



Prioritised Issues (Harmonized from Ch. 2)	District Development Goal	District Objective	Aligned National Objective	Strategies	Development Programme
8. Expansion of alternative livelihoods and employment support.	Promote inclusive and resilient economic growth	To provide alternative income sources to 1,500 households by 2029	Reduce disparities in poverty	Support rural agro-processing; Expand VSLA groups	Social Services Delivery
9. Strengthening youth interest in agriculture.	Promote inclusive and resilient economic growth	To attract 1,000 youth into modernized farming by 2029	Promote sustainable agriculture and agribusiness	Implement Youth Agribusiness Challenge; Support school farms	Economic Development
10. Financial literacy and entrepreneurship support for youth and women.	Promote inclusive and resilient economic growth	To increase youth-led startups by 50% by 2029	Promote sustainable and competitive MSMEs	Youth business training; Provide startup seed funding	Economic Development
11. Support for MSMEs through training and access to credit.	Promote inclusive and resilient economic growth	To increase MSME access to finance and skills by 70% by 2029	Promote sustainable and competitive MSMEs	Link MSMEs to YouStart; Host business clinics	Economic Development
12. Establishment of Community market centers.	Promote inclusive and resilient economic growth	To construct or renovate 5 market centers by 2029	Improve trade-related infrastructure	Construct 24-hour model markets; Engage in PPPs	Economic Development
13. Investment in tourism and local economic development.	Promote inclusive and resilient economic growth	To improve 3 tourism sites to national standards by 2029	Diversify tourism and cultural economy	Implement "Brand Adansi Tourism Circuit"	Economic Development
Dimension: Social Development					
14. Expansion and improvement of school infrastructure.	Ensure equitable access to social services	To address the deficit of 302 classrooms by 2029	Enhance equitable access to quality education	Construct classroom blocks; Provide dual desks	Social Services Delivery
15. Provision of ICT labs and digital learning tools in schools.	Ensure equitable access to social services	To equip 30+ additional schools with ICT labs by 2029	Promote e-learning at all levels	Procure computers; Train ICT teachers; Set up hubs	Social Services Delivery
16. Provision of teachers' accommodation and school staff rooms.	Ensure equitable access to social services	To provide accommodation in 10 underserved communities by 2029	Improve education service delivery	Build teachers' quarters; Ensure water/power supply	Social Services Delivery
17. Expansion of CHPS compounds and health facilities.	Ensure equitable access to social services	To construct and equip 8 new CHPS compounds by 2029	Ensure affordable Universal Health Coverage	Construct CHPS blocks; Post CHOs; Provide kits	Social Services Delivery
18. Emergency response logistics for rural health facilities.	Ensure equitable access to social services	To improve emergency transport in all sub-districts by 2028	Enhance capacity for surveillance and response	Procure ambulances; Set up emergency units	Social Services Delivery
19. Provision and rehabilitation of	Ensure equitable	To increase rural potable water	Improve access to safe water	Drill new boreholes; Extend	Social Services Delivery



Prioritised Issues (Harmonized from Ch. 2)	District Development Goal	District Objective	Aligned National Objective	Strategies	Development Programme
boreholes.	access to social services	access to 80% by 2028	services	piped water systems	
20. Construction of sanitation infrastructure including public toilets.	Ensure equitable access to social services	To construct public toilets in 15 high-demand communities by 2029	Enhance access to environmental sanitation	Construct toilet blocks; Enforce building regs	Social Services Delivery
21. Enhanced sanitation and hygiene education.	Ensure equitable access to social services	To strengthen hygiene behavior in 50 communities by 2029	Promote national total sanitation	School-based hygiene education; Community durbars	Social Services Delivery
22. Addressing social protection needs of vulnerable children and families.	Ensure equitable access to social services	To expand social protection for 2,000 children by 2029	Improve child protection outcomes	Link vulnerable children to LEAP and NHIS	Social Services Delivery
23. Promotion of gender equality and women's leadership.	Ensure equitable access to social services	To increase women in leadership roles by 20% by 2029	Attain gender equity in political dev't	Leadership mentorship; Affirmative Action training	Social Services Delivery
24. Skills training and mentorship for the youth.	Ensure equitable access to social services	To train 2,000 youth in employable skills by 2029	Strengthen youth development	Vocational training; Support digital innovation	Social Services Delivery
25. Support for recreational infrastructure in rural communities.	Ensure equitable access to social services	To develop recreational facilities in 10 communities by 2029	Promote wellness and social cohesion	Construct Community centers; Upgrade school fields	Social Services Delivery
Dimension: Environment & Infrastructure					
26. Mitigation of illegal mining and environmental degradation.	Safeguard natural resources and environment	To reduce land degradation by 50% by 2029	Promote sustainable extraction of minerals	Enforce land reclamation laws; Monitor sites	Environmental Management
27. Conservation of water bodies and regulation of agrochemical use.	Safeguard natural resources and environment	To reduce water pollution by 40% by 2029	Promote sustainable water management	Reforest riparian zones; Regular monitoring	Environmental Management
28. Regulation of sand winning and water body protection.	Safeguard natural resources and environment	To ensure 100% compliance with protection regs by 2029	Promote sustainable extraction of minerals	Monitor riparian buffers; Enforce penalties	Environmental Management
29. Community engagement in forest and biodiversity conservation.	Safeguard natural resources and environment	To increase local participation in protection by 60% by 2028	Safeguard forest and protected areas	Train forest co-management committees	Environmental Management
30. Community - based afforestation and tree-planting programs.	Safeguard natural resources and environment	To restore degraded lands in 100 communities by 2029	Combat deforestation and desertification	Intensify seedling planting; Patrol operations	Environmental Management
31. Public education on climate-smart agricultural practices.	Safeguard natural resources and environment	To increase CSA adoption in 80 communities by 2029	Enhance climate capacity and resilience	Establish local climate clubs; Demo farms	Environmental Management
32. Electrification and installation of meters in underserved	Safeguard natural resources and environment	To provide electricity access to 95%+ of the district by 2030	Improve energy infrastructure and services	Upgrade transformers; Distribute prepaid meters	Infrastructure Delivery and Management

Prioritised Issues (Harmonized from Ch. 2)	District Development Goal	District Objective	Aligned National Objective	Strategies	Development Programme
communities.					
33. Enforcement of building regulations and desilting of drains.	Safeguard natural resources and environment	To ensure 100% compliance with building regulations by 2029	Promote sustainable human settlements	Conduct regular site inspections; Desilt drains	Infrastructure Delivery and Management
Dimension: Governance, Corruption & Public Accountability					
34. Rehabilitation and resourcing of sub-district administrative structures.	Enhance local governance for sustainable development	To revitalize all 5 sub-district structures by 2028	Deepen political and administrative decentralization	Train staff; Rehabilitate Area Council buildings	Management and Administration
35. Promotion of civic education and Community rights awareness.	Enhance local governance for sustainable development	To reach 10,000 citizens with rights education by 2028	Strengthen democratic governance	Conduct Community durbars; Use radio education	Management and Administration
36. Strengthening ICT application in local financial management.	Enhance local governance for sustainable development	To increase IGF by 90% through digital automation by 2029	Ensure improved fiscal performance	Deploy POS devices; Automate property billing	Management and Administration
37. Improved coordination and integration of decentralized departments.	Enhance local governance for sustainable development	To implement coordination mechanisms in all units by 2027	Strengthen effectiveness and accountability	Institutionalize joint reviews; Shared data systems	Management and Administration
Dimension: International Relations					
(Cross-cutting issue from SWOT)	Strengthen international cooperation	To improve referral services for returnees by 2029	Leverage Diaspora for development	Establish migrant support desk; Reintegration training	Management and Administration

Source: Derived from DPCU Planning Sessions, 2025.

4.4 Spatial Development Plans (SDF & Structure Plans)

To ensure spatial equity, the 2026–2029 MTDP integrates the summary details of the Spatial Development Framework (SDF).

- **Existing Situation:** The district is characterized by urban growth poles (New Edubiase, Atobiase, Praso, Apagya, and Ataase) surrounded by dispersed rural communities with a 52% coverage gap in potable water and an 80% poor road network.
- **Proposals and Strategy:** The SDF directs future investments toward connectivity (upgrading 96.6 km of farm-to-market roads) and service provision in underserved rural electoral areas to bridge diagnostic disparities.
- **Visual Representation:** Strategic objectives are supported by Desired Future Maps (Figures 7–12) for Education, Health, WASH, and Infrastructure, which dictate the physical location of projects to curb unplanned settlements and sprawl.



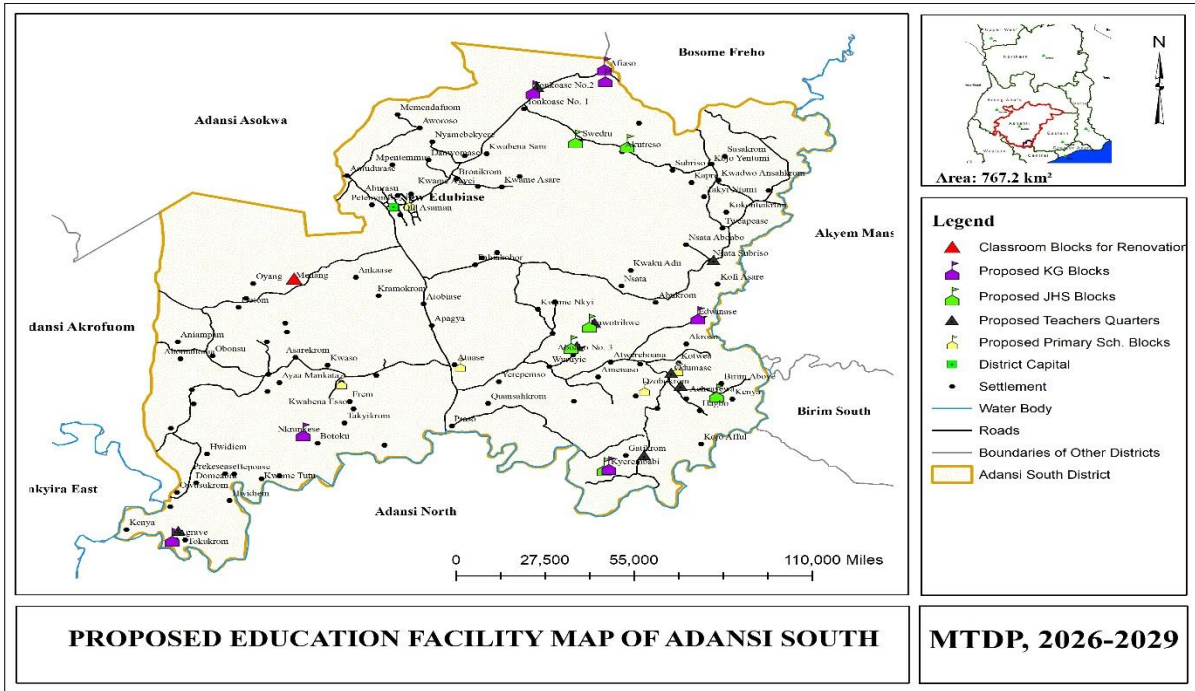


Figure 7: Desired Future Map under Education
 Source: Physical Planning Department, 2025

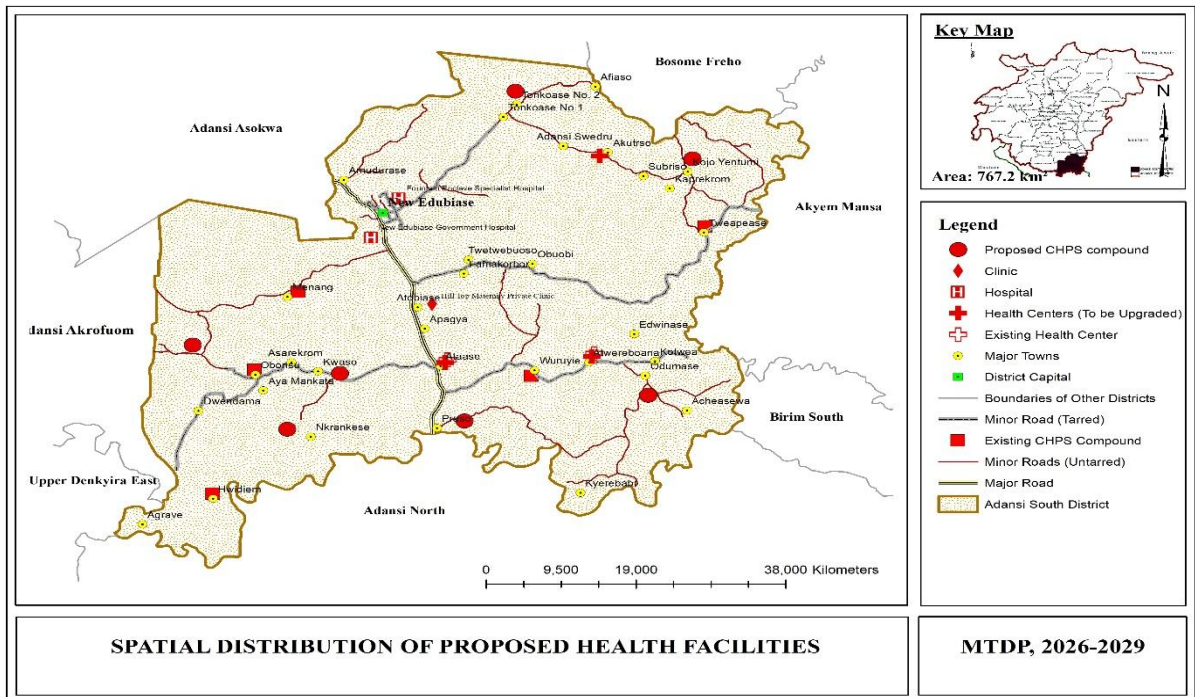


Figure 8: Desired Future Map under Health
 Source: Physical Planning Department, 2025

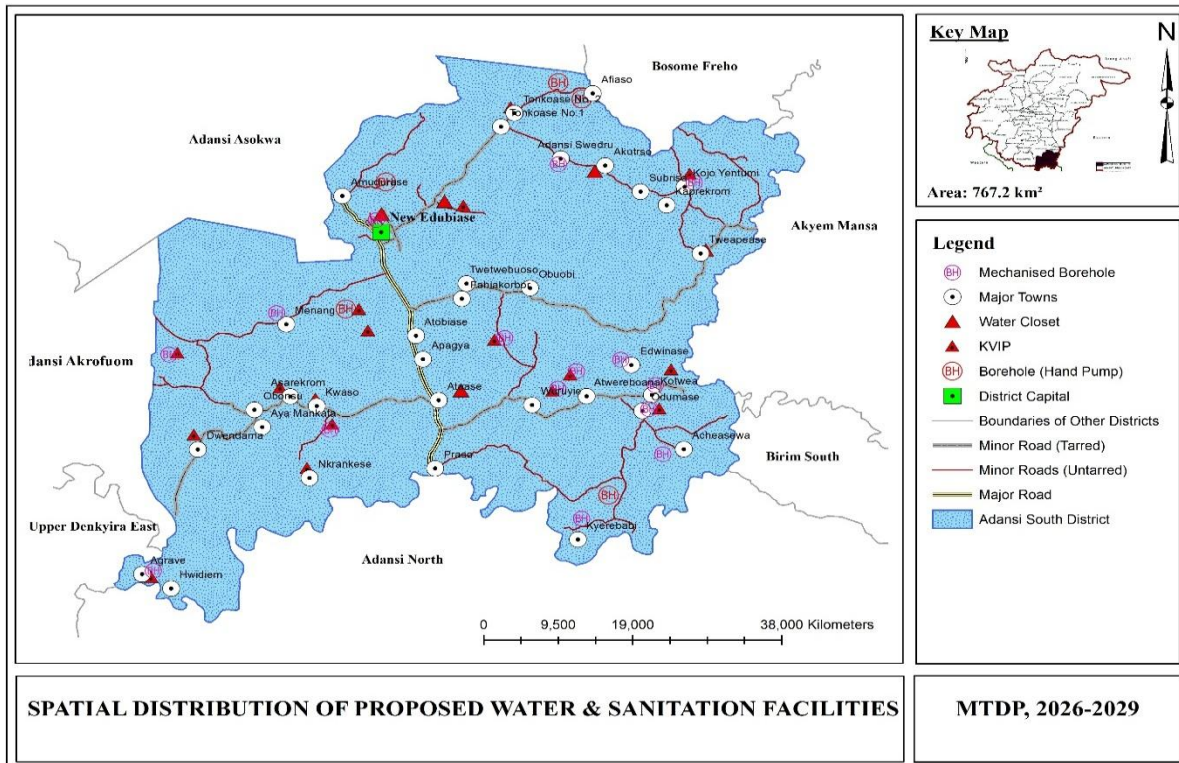


Figure 9: Desired Future Map under Water & Sanitation
Source: Physical Planning Department, 2025

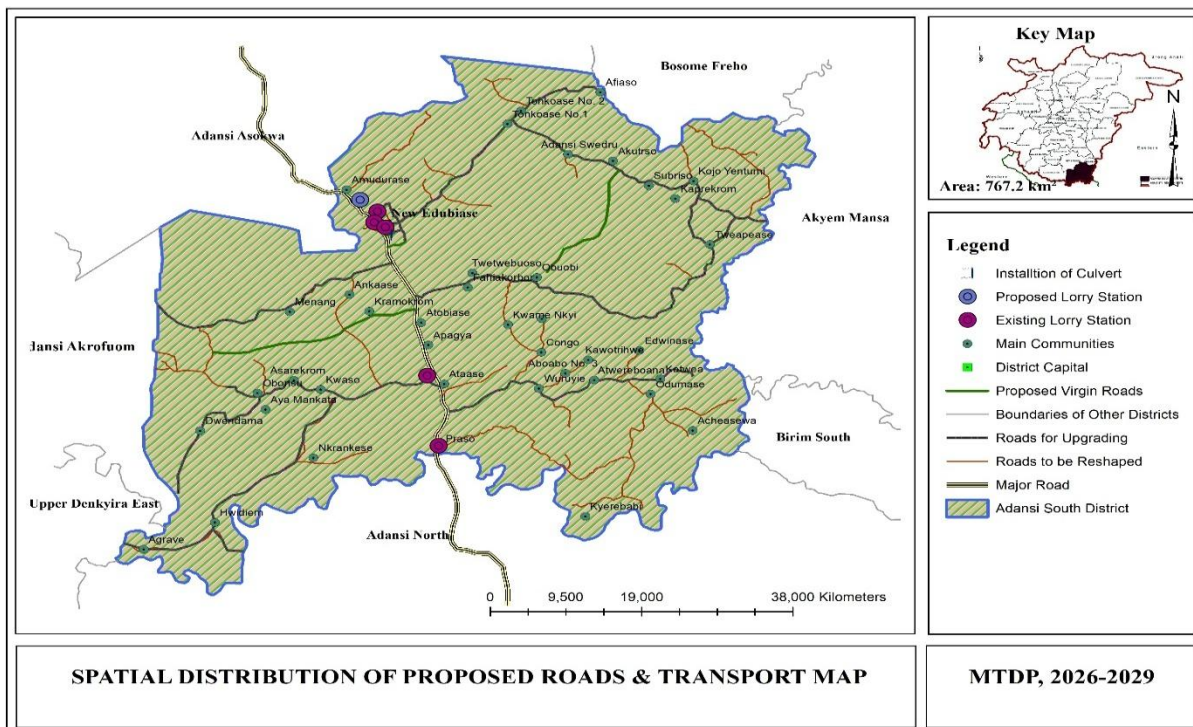


Figure 10: Desired Future Map for Roads & Transport
Source: Physical Planning Department, 2025

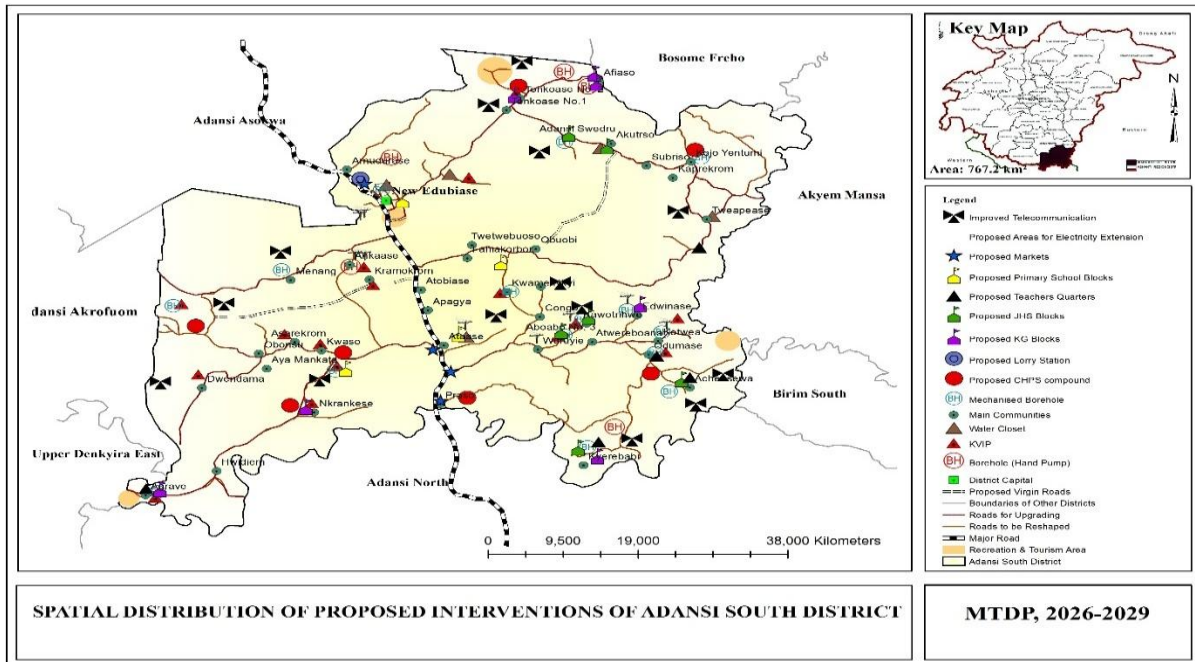


Figure 11: Spatial Distribution of Proposed Intervention for 2026-2029
Source: Physical Planning Department, 2025

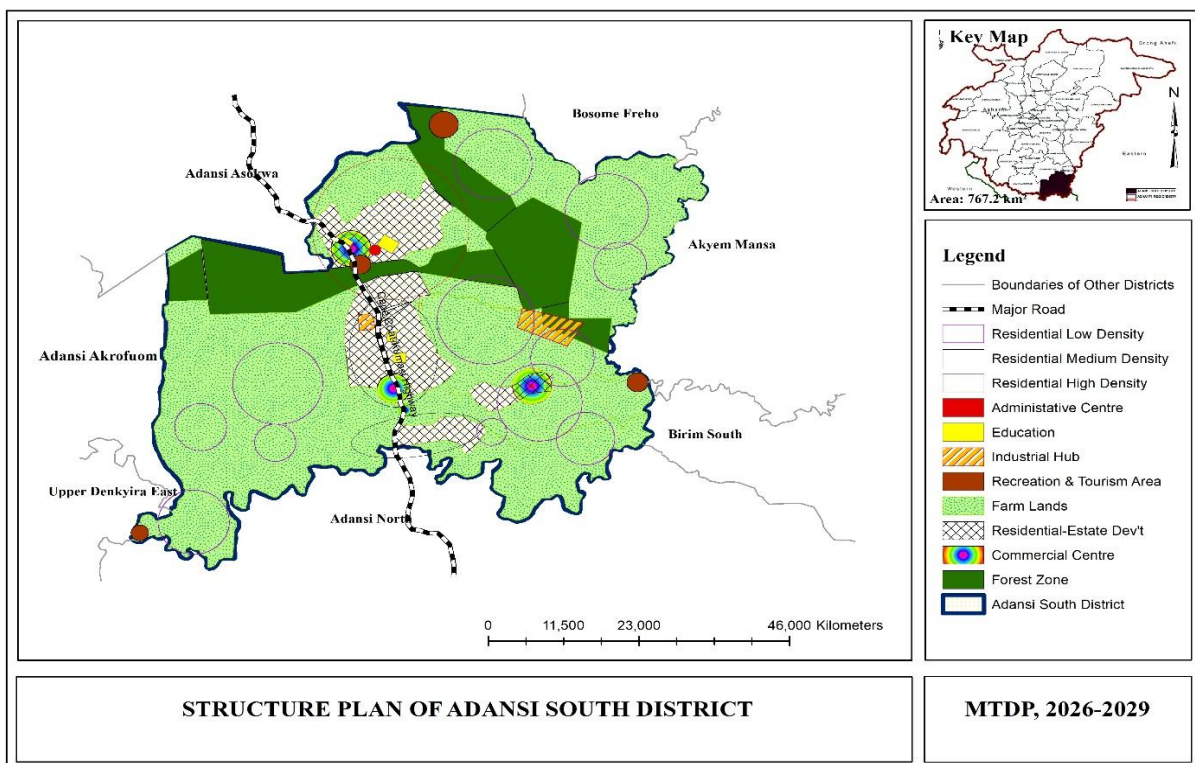


Figure 12: Structure Plan of Adansi South District
Source: Physical Planning Department, 2025

CHAPTER FIVE: COMPOSITE DEVELOPMENT PROGRAMMES

5.1 Introduction

This chapter translates the strategic objectives from Chapter Four into a costed, multi-year implementation framework for the 2026–2029 period. These programmes are designed to address the 37 prioritized development issues while integrating mandatory cross-cutting themes, including Strategic Environmental Assessment (SEA), Asset Maintenance, and Resource Mobilisation. Implementation is structured to ensure that every investment aligns with national fiscal discipline and local service delivery standards.

5.2 Review and Prioritisation of Development Programmes

The Assembly’s six broad programmes were evaluated using a scoring matrix based on National Impact, Spatial Impact, Funding Reliability, and Target Group identification.

Definition	Score
Very Strong Results or Impact	3
Average Results	2
Weak Results	1
No Results	0

Table 9: Prioritisation of Development Programmes

Programme	Social Impact	Economic Impact	Environmental Impact	Spatial Impact	Total Score	Rank
Programme 1: Revenue Mobilisation and Public Financial Management	3	3	3	3	12	High
Programme 2: Management and Administration	3	3	3	3	12	High
Programme 3: Economic Development	3	3	3	3	12	High
Programme 4: Social Services Delivery	3	3	3	3	12	High
Programme 5: Infrastructure Delivery and Management	3	3	3	3	12	High
Programme 6: Environmental Management	3	3	3	3	12	High

5.3 Programme Costing: Assumptions and Methodology

The costing methodology and assumptions applied in this chapter—including inflation and exchange rate projections—are aligned with the Medium-Term Expenditure Framework (MTEF) and the 2026–2029 NDPC Planning Guidelines. This ensures that the implementation budget remains realistic and sustainable within the Ministry of Finance (MoF) expenditure ceilings.

The total estimated investment required for the implementation of the 2026–2029 Medium-Term Development Plan (MTDP) is GH¢ 189,529,880.00. To ensure compliance with statutory requirements, particularly L.I. 2232 and the Public Financial Management Act, 2016 (Act 921), the following costing assumptions and methodological approaches were adopted.

5.3.1 Key Costing Assumptions

- **Adherence to MoF Ceilings:** All proposed program expenditures are strictly contained within the medium-term ceilings provided by the Ministry of Finance.
- **Inflation Targets:** Estimates are anchored on the national goal to stabilize inflation within a tolerable band of 8 ± 2 percent. Locally, a sensitivity adjustment of 15% was applied to capital projects to account for historical price volatility in construction materials.
- **Exchange Rate Stability:** For foreign currency-denominated inputs, the prevailing interbank rates at the time of preparation were applied, with additional provisions for related bank charges and forex transaction costs.
- **Revenue Growth Projections:** Projections anticipate a 25% annual growth in Internally Generated Funds (IGF), driven by aggressive digital automation (POS devices) and updated property rate valuations.
- **Historical Absorption Rates:** To prevent over-budgeting, costs were calibrated against a historical average absorption rate of 65%, matching the Assembly's demonstrated implementation capacity.

5.3.2 Methodology for Programme Costing

A multi-criteria approach was adopted to ensure that every cedi allocated generates maximum



value for the district:

- **Benchmarking:** Costs were derived using verified historical data from the 2022–2025 cycle and comparable national averages.
- **Cost-Benefit Analysis (CBA):** Applied to large-scale interventions, such as the GHC 1.5 million feeder road rehabilitations, to ensure economic viability.
- **Sensitivity Analysis:** Scenarios were modeled to assess the impact of macroeconomic shocks on key social and infrastructure programs.
- **Standardised Tools:** The Assembly utilized the PPA Unit Cost Estimator and standardized NDPC costing templates to maintain uniformity in pricing.

5.3.3 Cost Calibration and SEA Integration

In accordance with the principle of fiscal sustainability, the GHC 3.5 million estimated cost for implementing climate resilience and mitigation measures—identified during the Strategic Environmental Assessment (SEA)—has been fully internalized into the primary program budgets. This ensures that the GHC 189.5 million plan is not only financially realistic but also environmentally sustainable.

5.4 Programme of Action (PoA) 2026–2029

The PoA operationalizes the 37 prioritized issues through concrete activities. It ensures that every strategic objective is assigned a timeline, indicative cost, and institutional responsibility.

- **Key Focus:** Transitioning the district from "production-only" agriculture to AfCFTA-aligned value chain development for cassava and palm oil.
- **Spatial Focus:** Directing investments toward the 302-classroom deficit and 8 new CHPS compounds in underserved rural electoral areas identified in Chapter Two.



Table 10: Programme of Action Matrix

Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Goal: Promote inclusive and sustainable economic growth											
Objective: Increase IGF by 90% by 2029											
Strategy(ies): Train revenue collectors; Strengthen Assembly's revenue units; Deploy digital revenue tools; Conduct revenue audits to eliminate leakages; Establish inter-departmental revenue taskforces											
Revenue Mobilisation and Public Financial Management Programme	X	X	X	X	200,000.00	150,000.00				Department of Finance	Central Admin
Objective: To increase the number of registered taxpayers by 60% by 2029											
Strategy(ies): Organize business formalization drives; Collaborate with traditional leaders to identify informal businesses; Create simplified registration processes at the district level											
Revenue Mobilisation and Public Financial Management Programme	X	X	X	X		100,000.00				Department of Finance	Central Admin
Objective: To reduce local illicit financial flows by 40% by 2029											
Strategy(ies): Enforce local-level financial by-laws; Train internal audit teams to monitor cashflows; Conduct regular financial compliance inspections											
Revenue Mobilisation and Public Financial Management Programme	X	X	X	X		200,000.00				Department of Finance	Central Admin
Objective: To increase SME tax compliance rate by 50% by 2029											
Strategy(ies): Conduct district-wide tax education forums; Introduce simplified tax filing forms for local SMEs; Provide help desks for filing assistance											
Revenue Mobilisation and Public Financial Management Programme	X	X	X	X		120,000.00				Department of Finance	Central Admin
Objective: To implement 2 equitable fee policy reforms by 2029											
Strategy(ies): Review fee-fixing resolutions; Engage stakeholders on tax fairness; Update tax rates based on income levels and economic activities											
Revenue Mobilisation and Public Financial Management Programme	X	X	X	X		60,000.00				Department of Finance	Central Admin
Objective: To establish an inter-agency revenue coordination platform by 2026											
Strategy(ies): Form District Revenue Coordination Committee (DRCC); Create shared taxpayer database across departments											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Revenue Mobilisation and Public Financial Management Programme	X					150,000.00				Department of Finance	Central Admin
Objective: To reduce fiscal overruns to below 3% of district budget by 2028											
Strategy(ies): Track quarterly expenditure reports; Publish budget reports on Assembly notice boards and website											
Revenue Mobilisation and Public Financial Management Programme	X	X	X			36,000.00				Department of Finance	Central Admin
Objective: To increase MSME access to finance and skills by 70% by 2029											
Strategy(ies): Link MSMEs to NBSSI/YouStart; Organize skills training through BAC and CSOs											
Economic Development	X	X	X	X		40,000.00				BAC	Central Admin
Objective: To facilitate access to microcredit services for local businesses and vulnerable groups by 2027.											
Strategy(ies): Organise stakeholder forums to link local entrepreneurs to rural banks and credit unions; Support financial literacy and business development training; Advocate for tailored microcredit products from financial institutions.											
Economic Development	X	X			30,000.00	20,000.00				BAC	Central Admin
Objective: To increase youth-led business startups by 50% by 2029											
Strategy(ies): Provide startup grants and seed capital competitions; Set up Youth Business Resource Centre											
Economic Development	X	X	X	X		50,000.00	120,000.00			BAC	Central Admin
Objective: To enforce 80% of market regulations by 2027											
Strategy(ies): Train market inspectors/ sanitation officers; Conduct periodic market inspections											
Economic Development	X	X				16,000.00				Environmental Health & Sanitation	Department of Finance
Objective: To construct or renovate 5 markets by 2029											
Strategy(ies): Provide funding for market infrastructure, Allocate Assembly budget and lobby MPs for support; Engage in PPPs for market development											
Economic Development	X	X	X	X	2,500,000.00					Department of Works	Central Admin
Objective: To increase local content in consumer goods by 40% by 2029											
Strategy(ies): Support local product fairs; Create “Buy Local” awareness campaigns											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Economic Development	X	X	X	X		20,000.00	30,000.00			BAC	Central Admin
Objective: To increase women-led businesses by 60% by 2029											
Strategy(ies): Partner NGOs and BAC to support women entrepreneurs; Provide startup funds and training											
Economic Development	X	X	X	X		80,000.00				BAC	Central Admin
Objective: To improve 3 tourism sites to national standard by 2029											
Strategy(ies): Invest in site rehabilitation and signage; Facilitate site certification by GTA											
Economic Development	X	X	X	X	100,000.00	40,000.00	20,000.00			Development Planning Unit	Central Admin
Objective: To increase tourism inflow by 50% by 2029											
Strategy(ies): Brand local destinations; Organize Annual tourism festivals											
Economic Development	X	X	X	X	40,000.00	40,000.00	70,000.00			Central Admin.	Development Planning Unit
Objective: To reduce input costs by 30% by 2028											
Strategy(ies): Provide Assembly-led input subsidies; Facilitate input bulk purchase schemes through FBOs											
Economic Development	X	X	X		1,000,000.00	300,000.00				Central Admin.	General Assembly
Objective: To train 1,000 farmers on quality standards by 2029											
Strategy(ies): Organize training with MOFA and Agric Extension Agents; Distribute quality control manuals											
Economic Development	X	X	X	X	400,000.00	70,000.00				Department of Agriculture	Central Admin
Objective: To improve youth and women's access to agricultural land by 50% by 2029.											
Strategy(ies): Organize stakeholder engagements with chiefs, family heads, and landowners; Facilitate Community dialogues to promote inclusive land allocation; Conduct public education on the importance of equitable land access for youth and women.											
Economic Development	X	X	X	X		40,000.00				Department of Agriculture	Central Admin
Objective: To develop 3 Agric. value chains by 2029											
Strategy(ies): Conduct value chain studies; Attract processors to invest in cassava, maize, and vegetables											
Economic Development	X	X	X	X	60,000.00		40,000.00			Department of Agriculture	Central Admin
Objective: To expand irrigated land by 40% by 2029											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Strategy(ies): Support Community -led small irrigation schemes; Provide solar pumps and water harvesting kits											
Economic Development	X	X	X	X	1,000,000.00					Department of Agriculture	Central Admin
Objective: To increase private agri-investment by 50% by 2029											
Strategy(ies): Hold Annual investment fora; Provide data on agri-investment opportunities											
Economic Development	X	X	X	X		100,000.00	100,000.00			Department of Agriculture	Central Admin
Objective: To double adoption of smart farming technologies by 2029											
Strategy(ies): Promote agricultural mechanisation, ; Promote use of planters and harvesters											
Economic Development	X	X	X	X		100,000.00	100,000.00			Department of Agriculture	Central Admin
Objective: To build climate resilience for 5,000 farmers by 2029											
Strategy(ies): Train farmers in CSA practices; Support uptake of weather insurance											
Economic Development	X	X	X	X	100,000.00					Department of Agriculture	Central Admin
Objective: To reduce post-harvest losses by 30% by 2029											
Strategy(ies): Construct storage facilities at key farming zones; Train farmers in improved handling											
Economic Development	X	X	X	X	500,000.00	50,000.00	10,000.00			Department of Agriculture	Central Admin
Objective: To attract 1,000 youth into farming by 2029											
Strategy(ies): Improve animal health and breeding, Implement Youth Agribusiness Challenge; Support school farms and incubators											
Economic Development	X	X	X	X	50,000.00	100,000.00				Department of Agriculture	Central Admin
Objective: To increase aquaculture enterprises by 30% by 2029											
Strategy(ies): Provide fingerlings and feed to youth groups; Support pond construction and management											
Economic Development	X	X	X	X	200,000.00		200,000.00			Department of Agriculture	Central Admin
Objective: To increase aquaculture yields by 50% by 2029											
Strategy(ies): Provide extension and technical support; Train fish farmers in improved stocking and feeding											
Economic Development	X	X	X	X		50,000.00	70,000.00			Department of Agriculture	Central Admin



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: To train 500 youth in aquaculture by 2029											
Strategy(ies): Partner Fisheries Commission and TVET providers; Support apprenticeships in fish farming											
Economic Development	X	X	X	X		40,000.00	120,000.00			Department of Agriculture	Central Admin
Goal: Improve access to quality and inclusive social services											
Objective: To expand and improve educational facilities in 10 schools by 2029											
Strategy(ies): Enhance the quality of teaching and learning environments; Promote 'right age' enrolment and expand educational infrastructure; Improve pupil-to-textbook ratios and teacher motivation; Construct and rehabilitate classrooms and educational facilities.											
Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
Social Services Delivery	X	X	X	X	1,500,000.00	100,000.00	500,000.00			Department of Education	Central Admin
Objective: To increase KG infrastructure by 50% by 2028											
Strategy(ies): Accelerate implementation of Early Childhood Education policies; Invest in professional development for early childhood educators; Construct and furnish KG blocks.											
Social Services Delivery	X	X	X	X	175,000.00	50,000.00	300,000.00			Department of Education	Central Admin
Objective: To provide functional libraries in 10 schools by 2027											
Strategy(ies): Expand access to non-formal education and functional literacy programs; Promote e-learning and ensure provision of accessible digital tools; Construct and equip school libraries.											
Social Services Delivery	X	X	X	X		110,000.00	90,000.00			Department of Education	Central Admin
Objective: To equip 15 schools with ICT labs by 2029											
Strategy(ies): Promote STEM and ICT education, especially among girls; Improve access to ICT infrastructure and learning materials; Construct and furnish ICT laboratories.											
Social Services Delivery	X	X	X		1,200,000.00	50,000.00	750,000.00			Department of Education	Central Admin
Objective: To provide improved sanitation facilities in 25 schools by 2028											
Strategy(ies): Enforce building regulations for the provision of accessible toilet facilities; Develop and implement District Water and Sanitation Plans; Construct modern sanitation facilities in schools.											
Social Services Delivery	X	X	X	X	2,500,000.00	80,000.00				Department of Education	Central Admin
Objective: To provide decent accommodation for teachers in 10 communities by 2029											
Strategy(ies): Promote fair and balanced resource allocation; Improve teacher motivation and retention through incentives; Construct teacher accommodation units.											
Social Services Delivery	X	X			100,000.00		1,300,000.00			Department of	Central Admin



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
										Education	
Objective: To construct 8 new CHPS compounds by 2029											
Strategy (ies): Strengthen district and sub-district health systems as the foundation of primary healthcare; Expand primary healthcare services and infrastructure; Construct and equip CHPS compounds.											
Social Services Delivery	X	X	X	X	400,000.00	200,000.00				Department of Health	Central Admin
Objective: To equip 6 health centers with logistics and staff by 2028											
Strategy(ies): Strengthen district and sub-district health systems; Ensure adequate health logistics and human resources; Provide essential medical equipment and supplies.											
Social Services Delivery	X	X	X		100,000.00	200,000.00				Department of Health	Central Admin
Objective: To establish emergency units in 3 sub-districts by 2029											
Strategy(ies): Improve access to emergency health services and establish emergency facilities; Construct and equip emergency units.											
Social Services Delivery	X	X	X	X	450,000.00	150,000.00				Department of Health	Central Admin
Objective: To improve emergency transport in all sub-districts by 2028											
Strategy(ies): Strengthen district emergency response systems and improve health transport infrastructure; Procure and deploy emergency transport vehicles.											
Social Services Delivery	X	X	X		500,000.00	50,000.00	10,000.00			Department of Health	Central Admin
Objective: To increase GSFSP coverage to 100% of public basic schools by 2027											
Strategy(ies): Expand the Ghana School Feeding Programme to cover all public basic schools; Improve school kitchen facilities and storage infrastructure.											
Social Services Delivery	X	X				40,000.00				School Feeding Desk Officer	Department of Education
Objective: To provide alternative income sources to 1,500 households by 2029											
Strategy(ies): Implement sustainable livelihood schemes for vulnerable groups; Expand economic opportunities in rural and deprived areas; Establish income-generating programs.											
Social Services Delivery	X	X	X	X	950,000.00		40,000.00			Social Welfare & Community Dev't	Central Admin
Objective: To expand potable water access to 80% of rural communities by 2028											
Strategy(ies): Accelerate implementation of the Water for All Programme; Support water harvesting and ensure routine maintenance of water infrastructure; Drill new boreholes and construct water supply systems.											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	X	X	X		1,000,000.00	20,000.00	470,000.00			Department of Works	Environmental Health & Sanitation
Objective: To rehabilitate and complete 30 non-functional boreholes by 2027											
Strategy(ies): Undertake routine maintenance and rehabilitation of water infrastructure; Rehabilitate and maintain non-functional boreholes.											
Social Services Delivery	X	X				10,000.00				Department of Works	Environmental Health & Sanitation
Objective: To construct public toilets in 4 communities by 2029											
Strategy(ies): Enforce building regulations for accessible toilet facilities; Expand sanitation infrastructure in communities; Construct public toilet facilities.											
Social Services Delivery	X	X	X	X			60,000.00			Environmental Health & Sanitation	Central Admin
Objective: To strengthen hygiene behaviour change in 50 communities by 2029											
Strategy(ies): Promote the National Total Sanitation Campaign; Strengthen hygiene and sanitation behaviour change programs; Establish Community -led hygiene promotion teams.											
Social Services Delivery	X	X	X	X	80,000.00	40,000.00				Environmental Health & Sanitation	Central Admin
Objective: To strengthen child protection services in the District by 2028											
Strategy(ies): Develop multi-sectoral plans to address child protection issues; Improve access to justice and establish child-friendly facilities; Strengthen coordination and enforcement of child protection laws; Establish child protection offices and support centers.											
Social Services Delivery	X	X	X			100,000.00	96,000.00			Social Welfare & Community Dev't	Central Admin
Objective: To expand social protection coverage for 2,000 children by 2029											
Strategy(ies): Strengthen social protection systems and expand coverage; Implement child-focused social protection interventions; Expand existing social welfare facilities.											
Social Services Delivery	X	X	X	X		40,000.00	80,000.00			Social Welfare & Community Dev't	Central Admin
Objective: To increase women in leadership positions by 20% by 2029											
Strategy(ies): Expedite implementation of the Affirmative Action Act and gender policies; Improve access to education, health, and skills training for women; Develop leadership training centers for women.											
Social Services Delivery	X	X	X	X		150,000.00				Social Welfare & Community Dev't	Central Admin
Objective: To reduce gender discrimination incidents by 30% by 2029											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department		
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating	
Strategy(ies): Enforce gender-related laws and protect women's rights; Strengthen social accountability for gender equality; Establish gender-based advocacy and support centers.												
Social Services Delivery	X	X	X	X		40,000.00					Social Welfare & Community Dev't	Central Admin
Objective: To develop recreational facilities in 1 communities by 2029												
Strategy(ies): Support the development of Community parks and sports facilities; Construct Community recreational parks and sports grounds.												
Social Services Delivery	X	X	X	X			2,000,000.00				Department of Works	Central Admin
Objective: To train 2,000 youth in employable skills by 2029												
Strategy(ies): Develop and implement youth employment and entrepreneurship programs; Support digital innovation and entrepreneurship among young people; Provide vocational and technical trainings to Youth, Women, PWDs.												
Social Services Delivery	X	X	X	X	10,000.00	400,000.00	400,000.00				Social Welfare & Community Dev't	BAC
Objective: To link 1,000 youth to employment schemes by 2028												
Strategy(ies): Promote private sector and NGO involvement in youth initiatives; Strengthen linkages to employment schemes and opportunities; Create youth employment facilitation hubs.												
Social Services Delivery	X	X	X			30,000.00	300,000.00				BAC	Youth Employment Agency
Goal: Enhance environmental sustainability and natural resource management												
Objective: To reduce land degradation and water pollution from mining by 50% by 2029												
Strategy(ies): Strictly enforce land reclamation laws; Establish and support district taskforces to monitor and report illegal mining activities; Conduct regular sensitization and Community engagement with miners and residents.												
Environmental Management	X	X	X			140,000.00					Forest Services Division	EPA
Objective: To increase local participation in forest protection by 60% by 2028												
Strategy(ies): Train and empower Community forest management committees; Implement benefit-sharing schemes to encourage Community participation.												
Environmental Management	X	X	X			80,000.00					Forest Services Division	EPA
Objective: To reduce water pollution and siltation by 40% by 2029												
Strategy(ies): Undertake tree planting along riverbanks; Organize Community -led clean-up exercises; Conduct regular monitoring of water bodies.												
Environmental Management	X	X	X	X		50,000.00	400,000.00				Forest Services Division	EPA/NADMO
Objective: To reduce agrochemical runoff by 35% by 2028												



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Strategy(ies): Train farmers on safe agrochemical application; Promote organic farming and integrated pest management practices.											
Environmental Management	X	X	X			90,000.00				Department of Agriculture	Central Admin
Objective: To reduce open dumping and burning by 50% by 2029											
Strategy(ies): Establish Community waste segregation points; Promote recycling initiatives; Enforce sanitation bye-laws through local inspection teams.											
Environmental Management	X	X	X	X		800,000.00				Environmental Health & Sanitation	Central Admin
Objective: To improve air and noise quality in urban centers by 2028											
Strategy(ies): Conduct regular monitoring of emissions and noise levels; Enforce local regulations on noise-making and air pollution through sensitization and penalties.											
Environmental Management	X	X	X			30,000.00				Environmental Health & Sanitation	Central Admin
Objective: To reduce deforestation rates by 40% by 2029											
Strategy(ies): Intensify enforcement of logging restrictions; Organize Annual district-wide tree planting exercises involving schools and communities.											
Environmental Management	X	X	X	X		20,000.00	200,000.00			Forest Services Division	EPA/NADMO
Objective: To promote sustainable land use in 100 communities by 2029											
Strategy(ies): Provide training in soil conservation, agroforestry, and contour farming; Promote cover cropping and sustainable farming practices.											
Environmental Management	X	X	x	X		250,000.00	100,000.00			Department of Agriculture	Forest Services Division
Objective: To increase adoption of climate-smart practices in 80 communities by 2029											
Strategy(ies): Establish local climate change clubs; Develop demonstration farms to showcase climate-smart agriculture; Organize regular Community climate awareness forums.											
Environmental Management	X	X	X	X		80,000.00				Development Planning Unit	Department of Agriculture /NADMO
Objective: To mainstream climate risk into 100% of new infrastructure plans by 2028											
Strategy(ies): Train district engineers and planners in climate risk assessment; Review and update infrastructure design standards to include climate resilience measures.											
Environmental Management	X	X	X			100,000.00				Development Planning Unit	Department of Works
Objective: To rehabilitate 50km of feeder roads by 2029											
Strategy(ies): Identify and prioritize deteriorated feeder roads; Implement regular road maintenance schedules using the DRIP machines.											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Infrastructure Delivery and Management	X	X	X	X	1,500,000.00	90,000.00				Department of Works	Central Admin
Objective: To install road safety signs and solar lights in 20 communities by 2028											
Strategy(ies): Procure and install appropriate road signs; Install solar-powered streetlights in identified communities.											
Infrastructure Delivery and Management	X	X	X			60,000.00	1,200,000.00			Department of Works	Central Admin/Ghana Highways Authority
Objective: To improve energy supply in 15 communities by 2028											
Strategy(ies): Upgrade and maintain transformers and electricity distribution lines; Collaborate with ECG to stabilize the power grid.											
Infrastructure Delivery and Management	X	X	X		3,000,000.00	20,000.00	2,200,000.00			Department of Works	Central Admin /ECG
Objective: To provide meters for 1,000 households by 2027											
Strategy(ies): Work with ECG to distribute meters; Monitor equitable meter distribution to underserved households.											
Infrastructure Delivery and Management	X	X			1,100,000.00	20,000.00				Department of Works	Central Admin /ECG
Objective: To ensure 100% compliance with building regulations by 2029											
Strategy(ies): Establish district inspection teams to conduct regular site visits; Impose sanctions on developers who flout regulations.											
Infrastructure Delivery and Management	X	X	X	X		60,000.00				Physical Planning Department	Central Admin.
Objective: To construct and maintain 10km of drainage channels by 2029											
Strategy(ies): Identify flood-prone areas for priority drainage construction; Establish routine maintenance schedules for existing drains.											
Infrastructure Delivery and Management	X	X	X	X	1,200,000.00	50,000.00	300,000.00			Department of Works	Central Admin /NADMO
Objective: To desilt major waterways in 20 communities by 2028											
Strategy(ies): Form and equip Community desilting teams; Schedule regular desilting and waterway maintenance activities.											
Infrastructure Delivery and Management	X	X	X			300,000.00				Department of Works	Central Admin /NADMO
Objective: To establish maintenance plans for all major facilities by 2027											
Strategy(ies): Develop and implement district-level maintenance policies; Establish dedicated maintenance teams for public infrastructure.											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Infrastructure Delivery and Management	X	X				50,000.00				Department of Works	Central Admin
Objective: To complete 100% of identified rehabilitations by 2029											
Strategy(ies): Create a rehabilitation priority list; Allocate and release funds on time to ensure rapid project completion.											
Infrastructure Delivery and Management	X	X	X	X	1,200,000.00		800,000.00			Department of Works	Central Admin
Goal: Strengthen governance, local capacity, and disaster resilience											
Objective: To revitalise and operationalise all sub-district structures by 2028.											
Strategy(ies): Organise in-house training for sub-district staff; Allocate logistics (stationery, office space, transport support); Facilitate regular monitoring visits to sub-district offices; Hold quarterly performance review meetings with sub-district heads.											
Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administration	X	X	X			100,000.00				Central Admin.	General Assembly
Objective: To rehabilitate 100% of Area Council buildings by 2027.											
Strategy(ies): Conduct facility assessments using Assembly engineers; Budget for phased rehabilitation works; Procure essential furniture and basic ICT equipment; Establish a maintenance schedule using Assembly works department.											
Management and Administration	X	X			720,000.00	100,000.00				Central Admin.	General Assembly
Objective: To increase citizen participation in planning processes by 60% by 2029.											
Strategy(ies): Organise Community durbars and town hall meetings; Use Assembly's information vans for Community sensitisation; Collaborate with traditional and opinion leaders to mobilise participation; Translate key local governance information into local languages for dissemination.											
Management and Administration	X	X	X	X		500,000.00				Central Admin.	General Assembly
Objective: To establish citizen feedback platforms in all sub-districts by 2028.											
Strategy(ies): Set up Community suggestion boxes at public offices; Establish simple telephone-based complaint systems; Develop basic Community scorecards during town hall meetings; Appoint focal persons at sub-district offices to collect and report feedback.											
Management and Administration	X	X	X			500,000.00				Central Admin.	General Assembly
Objective: To create 5 CSO-Community platforms by 2027.											
Strategy(ies): Identify and map active CSOs in the district; Convene periodic CSO-Community dialogue sessions; Facilitate joint Community projects with CSOs; Assign Assembly liaison officers to coordinate CSO activities.											



Development Programme	Timeframe				Cost			Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administration	x	X				10,000.00				Central Admin.	General Assembly
Objective: To reach 10,000 citizens with civic rights education by 2028.											
Strategy(ies): Integrate civic education sessions into school and Community events; Collaborate with National Commission for Civic Education (NCCE) on public education drives; Use local media to share simplified civic rights messages; Organise Assembly-led Community durbars focused on citizens' rights.											
Management and Administration	x	X	X			15,000.00				NCCE	Central Admin.
Objective: To implement inter-departmental coordination mechanisms in all units by 2027.											
Strategy(ies): Institutionalise joint monthly departmental meetings; Develop simple coordination templates for joint activities; Facilitate Annual inter-departmental review and planning sessions; Appoint coordination focal persons in each department.											
Management and Administration	x	X				10,000.00				Central Admin.	General Assembly
Objective: To develop an integrated M&E platform by 2028.											
Strategy(ies): Develop basic district-level data templates; Train staff on simple data collection and storage using Excel; Establish a district M&E team to coordinate data; Gradually develop a digital data repository using available Assembly resources.											
Management and Administration	x	X	X			15,000.00				Development Planning Unit	Department of Statistics
Objective: To allocate 5% of the development budget to M&E annually by 2026.											
Strategy(ies): Ensure M&E is a standing item in the Annual Assembly budget; Prioritise cost-effective local M&E activities (site visits, Community scorecards); Engage development partners to support M&E funding; Build Assembly capacity in local resource mobilisation.											
Management and Administration	x				100,000.00	50,000.00				Development Planning Unit	Central Admin.
Goal: Deepen international cooperation for sustainable local development											
Objective: To improve referral and reintegration services for returnees by 2029.											
Strategy(ies): Establish a district-level migrant support desk to provide basic information, counselling, and referral services for returnees; Partner with the Department of Social Welfare to support returnees with livelihood services and vocational referrals; Organise Community sensitisation programmes on safe migration using local radio, Community gatherings, and schools; Collaborate with NGOs and national agencies to mobilise resources for reintegration support such as skills training and small grants for returnees.											
Management and Administration	x	X	X	X		20,000.00				Development Planning Unit	Social Welfare & Community Dev't



5.5 Strategic Environmental Assessment (SEA) of Programmes

The Strategic Environmental Assessment (SEA) of this MTDP was conducted using the tools and techniques prescribed in the 2026–2029 NDPC Planning Guidelines. This ensures that all formulated programs undergo a 'sustainability filter' to maximize social and economic benefits while minimizing ecological degradation. This assessment serves as both a technical and policy instrument designed to ensure the long-term resilience and alignment of the Adansi South District Assembly's goals with national standards.

Working in collaboration with the Environmental Protection Agency (EPA), every programme was evaluated against 22 distinct sustainability criteria to identify potential risks and trade-offs inherent in large-scale interventions such as road construction, intensive agriculture, and revenue digitalization. A critical outcome of this process is that mandated mitigation measures have been developed for any programme identified as having potential negative impacts. To ensure fiscal sustainability, the cost of implementing these measures has been estimated and internalized into the primary programme budgets within the total plan cost of GHC 189.5 million.

Table 11: Summary of Programmes and Key Sustainability Impacts

Programme	Score	Key Sustainability Impacts	Mandated Mitigation Measures	Internalized Mitigation Cost (GHC)
P3: Economic	3	Job creation vs. chemical runoff.	Promote Climate-Smart Agriculture (CSA) for 5,000 farmers.	600,000.00
P4: Social	5	Meets basic needs; low eco-load.	Integrate solar energy into all new schools and CHPS.	1,500,000.00
P5: Infrastructure	2	Growth pole gain vs. resource strain.	Mandatory Climate Risk Assessments; routine desilting.	900,000.00
P6: Environmental	5	Resource conservation; galamsey mitigation.	Monitor illegal mining and river buffers; inclusive green jobs.	350,000.00

Source: Compiled from Sustainability Criteria Matrix (Annex 5)

5.6 Indicative Financial Strategy and Gap Financing

The Assembly faces a projected financing gap of **GHS 11,627,964.93**.

Table 12: Indicative Budget for Development Programmes (2026–2029)

Development Programme	Expected Revenue and Sources of Funding							Total (B)	Gap (B–A)
	Programme Cost (A)	GoG	IGF	DACF	DACF-RFG	DPs	Others		
Revenue Mobilisation and Public Financial Mgmt	4,005,379.52	1,533,826.67	857,884.18	583,615.21	0.00	0.00	900,000.00	3,875,326.06	130,053.46
Management and Administration	19,972,378.40	5,910,282.73	2,242,653.89	3,702,323.18	2,863,916.69	1,000,000.00	750,000.00	16,469,176.49	3,503,201.91
Economic Development	49,066,876.40	18,704,892.11	2,627,192.44	14,258,727.18	7,344,647.06	3,800,000.00	2,200,000.00	48,935,458.79	131,417.61
Social Services Delivery	40,195,511.84	15,329,807.62	2,154,536.54	11,686,566.35	6,023,114.49	2,700,000.00	1,900,000.00	39,794,025.00	401,486.84
Infrastructure Delivery and Management	62,934,811.72	11,173,461.19	2,004,235.67	31,772,759.87	13,914,924.31	1,600,000.00	0.00	60,465,381.04	2,469,430.68
Environmental Management	13,354,922.12	3,874,261.73	585,768.23	2,436,460.46	1,887,737.30	464,561.73	113,758.24	8,362,547.69	4,992,374.43
Total	189,529,880.00	69,526,532.05	9,747,271.95	53,001,462.25	27,321,339.85	9,564,561.73	7,740,747.24	177,901,915.07	11,627,964.93

Source: ASDA Financial Projections, 2025.

Strategies to Bridge the Gap:

1. **Aggressive IGF Automation:** Deploying digital POS devices and automating property rate billing to increase IGF by 90% by 2029.
2. **Integrated Assembly Financing Framework (IAFF):** Applying IAFF methodology to identify innovative financing for SDGs in health and water.
3. **Public-Private Partnerships (PPPs):** Seeking private investment for large-scale agro-processing hubs.
4. **IGF Retention:** Committing not less than **20% of IGF** to capital projects that directly benefit the citizens.



5.7 Asset Maintenance

To ensure the longevity of public infrastructure and comply with L.I. 2411, the Assembly has allocated Annual funds for the preventive and routine maintenance of existing assets.

Table 13: Asset Maintenance for 2026-2029

Infrastructure Category	Asset Types	Maintenance Approach	Frequency/Schedule	Estimated Annual Cost (GHS)	Responsible Unit
Public Institutional Buildings	Court buildings, Agric quarters/offices, GES offices, libraries, warehouses, Community centres, guesthouses, police posts	Condition-based and routine maintenance: structural repairs, internal fittings, electrical and plumbing systems	Annually / Semi-annually / Quarterly (as needed)	300,000.00	Department of Works
Health Infrastructure	CHPS compounds, health centres, clinics, district-level health facilities	Preventive and corrective maintenance: roofing, water supply, sanitary systems, fencing, minor refurbishment	Annually	450,000.00	Department of Works
Education Infrastructure	Basic and secondary school blocks, ICT/IT laboratories, WASH blocks/toilets	Preventive maintenance and periodic rehabilitation: carpentry, masonry, painting, ICT equipment maintenance	Annually	600,000.00	Department of Works
Markets and Economic Infrastructure	Market sheds, stalls, stores, slaughter slabs	Routine maintenance: roof sheeting, drainage channels, slab resurfacing, safety lighting	Quarterly	250,000.00	Department of Works
Transport Infrastructure	Feeder roads, culverts, bridges, speed ramps, official vehicles	Routine grading, spot improvement, culvert desilting, bridge decking repair, vehicle servicing & part replacement	Weekly (vehicles), Annually (roads & structures)	500,000.00	Department of Works
Utility Infrastructure	Boreholes, overhead tanks, water systems, electrical systems, streetlights	Scheduled servicing: pump flushing, greasing, rewiring, bulb replacement, tank inspection	Quarterly / Annually	350,000.00	Department of Works
Recreational &	Parks, football fields, public	Periodic maintenance: grass cutting,	Annually	100,000.00	Department of



Infrastructure Category	Asset Types	Maintenance Approach	Frequency/Schedule	Estimated Annual Cost (GHS)	Responsible Unit
Sports Infrastructure	playgrounds	repainting, structural alignment, seating repairs			Works



CHAPTER SIX: Annual ACTION PLANS

6.0 Introduction

This chapter presents the implementation roadmap for the Adansi South District Assembly through four discrete Composite Annual Action Plans (CAAPs) for the 2026, 2027, 2028, and 2029 fiscal years. The CAAPs presented in this chapter are developed to satisfy the mandatory reporting and structural format specified in the Fifth Schedule of L.I. 2232, ensuring all projects are appropriately phased, costed, and assigned to lead implementing units.

These plans operationalize the strategic priorities defined in Chapter Five by detailing the annual allocation of resources within the Medium-Term Expenditure Framework (MTEF) and the Ministry of Finance (MoF) expenditure ceilings. In accordance with the Public Financial Management Act, 2016 (Act 921) and L.I. 2411, all investment projects are supported by detailed concept notes and project profiles to ensure fiscal discipline and prevent the accumulation of new arrears.

The implementation of these CAAPs is specifically designed to bridge the GHC 11.63 million financing gap through aggressive Internally Generated Fund (IGF) automation and the application of the NDPC/UNDP Investment Development Strategy Toolkit. Furthermore, the plans explicitly fund mandatory cross-cutting programs, including a dedicated minimum of 5% of the development budget for Monitoring and Evaluation (M&E) activities and annual allocations for the Asset Maintenance Strategy to ensure the longevity of critical infrastructure.

6.1 Phasing of Implementation (2026–2029)

The execution of the 37 prioritized development issues is phased to match the Assembly's technical absorption capacity and historical performance. Each project is traceable to a specific Programme of Action (PoA) and district objective.

- **2026 Phase:** Focuses on the completion of ongoing projects, the launch of Internally Generated Fund (IGF) automation, and urgent rural road connectivity through the use of district equipment.
- **2027 Phase:** Emphasizes scaling up social infrastructure to address the 302-classroom deficit and conducting the mandatory Mid-Term MTDP Evaluation.



- **2028 Phase:** Transitions the local economy toward AfCFTA-aligned agro-processing value chains for cassava and oil palm.
- **2029 Phase:** Centers on the completion of the remaining 8 CHPS compounds, final road rehabilitations, and the Terminal MTDP Evaluation.

6.2 Annualized Budget Disaggregation by Funding Source

The following table summarizes the distribution of resources across the four-year implementation cycle, ensuring that every project is linked to a verified funding source.

Table 14: Annualized Budget Disaggregation by Funding Source (Indicative GHC)

Year	GoG	IGF (Retained)	DACF	DACF-RFG	DPs/Other	Annual Total
2026	13,905,306	1,949,454	10,600,292	5,464,268	4,545,824	36,465,144
2027	16,338,735	2,290,609	12,455,344	6,420,515	5,341,344	42,846,547
2028	19,197,933	2,691,460	14,635,013	7,544,103	6,276,078	50,344,587
2029	20,084,558	2,815,749	15,310,813	7,892,454	13,770,028	59,873,602
Total	69,526,532	9,747,272	53,001,462	27,321,340	29,933,274	189,529,880

Source: DPCU Projections based on Chapter 5 Indicative Budget (Table 12).

6.3 Integration of M&E, Communication, and Maintenance Activities

The CAAPs explicitly fund mandatory cross-cutting programs to ensure implementation oversight and the sustainability of assets.

Table 15: Mandatory Oversight and Maintenance Activities (Annualized 2026–2029)

Activity Description	Lead Unit	Frequency	Estimated Annual Cost (GHC)
M&E (5% Allocation): Quarterly field monitoring, data validation, and APR preparation.	DPCU	Quarterly	1,823,276
Public Hearings: Statutory town halls for plan validation and progress reporting.	DPCU	Annually	80,000
Communication Strategy: Radio discussions (Twi/English) and social media updates on revenue and environment.	ISD/HODs	Monthly	25,000
Asset Maintenance: Routine upkeep of education, health, and road infrastructure.	Works	Annually	1,900,000

6.4 2026 Composite Annual Action Plan

The implementation of these CAAPs is projected to bridge the GHC 11.63 million financing gap through aggressive IGF automation and the application of the NDPC/UNDP Investment Development Strategy Toolkit. Similar detailed matrices for 2027 (Table 17), 2028 (Table 18), and 2029 (Table 19) follow this section to complete the plan.

Table 16: Composite Annual Action Plan, 2026

Goal: Promote inclusive and sustainable economic growth												
Objective: Increase IGF by 90% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Project	Locations	Timeframe (2026)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Recruit and train 10No. Revenue collectors on the use of POS devices.	New Edubiase	x	X	X	X	20,000.00	25,000.00				Dept. of Finance	Central Admin
Procure and deploy POS devices in 5No. district markets and lorry parks.	New Edubiase, Ataase, Praso, Atobiase, Atwereboana	x	X	X	X	30,000.00	15,000.00				Dept. of Finance	Central Admin
Conduct 4No. Quarterly revenue audits to identify and eliminate leakages annually.	New Edubiase	x	X	X	X	20,000.00	10,000.00				Dept. of Finance	Central Admin
Establish 1No. Inter-Dept.al revenue taskforce to support revenue mobilisation.	New Edubiase	x	X	X	X	10,000.00	20,000.00				Dept. of Finance	Central Admin
Provide 5No. Motorbikes and 1No. Laptop to revenue units to enhance field operations.	New Edubiase	x	X	X	X	100,000.00	50,000.00				Dept. of Finance	Central Admin
Develop and operationalize 1No. Digital revenue tracking system for all revenue streams.	New Edubiase	x	X	X	X	20,000.00	15,000.00				Dept. of Finance	Central Admin
Objective: To increase the number of registered taxpayers by 60% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Conduct 4No. Quarterly business registration outreaches in 5No. Major markets annually.	New Edubiase, Ataase, Praso, Atobiase, Atwereboana	x	X	X	x		60,000.00				Dept. of Finance	Central Admin
Objective: To implement 2 equitable fee policy reforms by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Organize 4No. Stakeholder consultation meetings on fee-fixing reforms.	District Wide	x	X	x	x		15,000.00				Dept. of Finance	Central Admin
Conduct 2No. Socio-economic studies to guide tax rate adjustments.	District Wide	x	X	x	x		15,000.00				Dept. of Finance	Central Admin
Review and publish updated fee-fixing schedules.	New Edubiase	x	X	x	x		15,000.00				Dept. of Finance	Central Admin
Conduct 2No. Public education sessions annually on revised tax policies.	New Edubiase	x	X	x	x		15,000.00				Dept. of Finance	Central Admin
Objective: To establish an inter-agency revenue coordination platform by 2026												
Programme: Revenue Mobilisation and Public Financial Management												
Establish and inaugurate 1No. District Revenue Coordination Committee (DRCC).	New Edubiase	x					10,000.00				Dept. of Finance	Central Admin

Develop and operationalize 1No. Shared Database on rateable items	New Edubiase	x					50,000.00			Dept. of Finance	Central Admin
Organize 4No. Quarterly inter-agency revenue coordination meetings annually.	New Edubiase	x					40,000.00			Dept. of Finance	Central Admin
Train 20No. Revenue officers on use of the shared rateable database.	New Edubiase	x					50,000.00			Dept. of Finance	Central Admin
Objective: To reduce fiscal overruns to below 3% of district budget by 2028											
Programme: Revenue Mobilisation and Public Financial Management											
Track and review 4No. Quarterly Dept.al expenditure reports annually.	New Edubiase	x	X	x			8,000.00			Dept. of Finance	Central Admin
Publish 4No. Quarterly budget performance reports on Assembly notice boards and website annually.	New Edubiase	x	X	x			10,000.00			Dept. of Finance	Central Admin
Conduct 1No. Financial Management training on the PFM Act for 50 Assembly staff.	New Edubiase	x	X	x			15,000.00			Dept. of Finance	Central Admin
Objective: To increase MSME access to finance and skills by 70% by 2029											
Programme: Economic Development											
Organize 4No. MSME financial literacy training sessions at BAC and Area Councils.	District Wide	x	X	x	x		40,000.00			BAC	Central Admin
Facilitate 3No. MSME access to NBSSI/YouStart funding linkages.	District Wide	x	X	x	x		40,000.00			BAC	Central Admin
Objective: To increase youth-led business startups by 50% by 2029											
Programme: Economic Development											
Organize 1No. Annual Youth Business Startup Challenge.	New Edubiase	x	X	x	x		50,000.00	50,000.00		BAC	Central Admin
Establish 1No. Youth Business Resource Centre at the Assembly.	New Edubiase	x	X	x	x		50,000.00			BAC	Central Admin
Facilitate 2No. Market linkage programmes for youth-led businesses annually.	District Wide	x	X	x	x		30,000.00			BAC	Central Admin
Objective: To enforce 80% of market regulations by 2027											
Programme: Economic Development											
Train 20No. Market inspectors and sanitation officers on market regulations.	New Edubiase	x	X				16,000.00			Env. Hlth & Sanitation	Dept. of Finance
Conduct 4No. Quarterly market inspections annually.	District Wide	x	X				40,000.00			Env. Hlth & Sanitation	Dept. of Finance
Objective: To construct or renovate 5 markets by 2029											
Programme: Economic Development											
Construct 3No. New 24-hour model markets at key growth centres.	New Edubiase, Ataase,Praso	x	X	x	X	2,500,000.00				Works Dept.	Central Admin
Renovate 2No. Existing markets to 24-hour operational standards.	Atwereboana, Wuruyie Junction	x	X	x	X	100,000.00				Works Dept.	Central Admin
Organize 2No. Stakeholder engagement sessions per market project.	5 selected Market	x	X	x	X	50,000.00				Dev't Planning Unit	Works Dept.
Objective: To increase local content in consumer goods by 40% by 2029											
Programme: Economic Development											
Organize 2No. Annual local product fairs to promote district products.	New Edubiase	x	X	X	X		20,000.00	30,000.00		BAC	Central Admin



Facilitate 3No. Business linkages sessions between local producers and retailers.	New Edubiase	x	X	X	X		20,000.00			BAC	Central Admin
Objective: To increase women-led businesses by 60% by 2029											
Programme: Economic Development											
Facilitate access to startup funds for 50No. Women entrepreneurs.	District Wide	x	X	X	X		80,000.00			BAC	Central Admin
Establish 1No. Women Entrepreneur Support Desk at the Assembly.	New Edubiase	x	X	X	X		60,000.00			BAC	Central Admin
Conduct 2No. Community engagement sessions annually to promote women's participation.	Praso, New Edubiase	x	X	X	X		30,000.00			BAC	Central Admin
Objective: To improve 3 tourism sites to national standard by 2029											
Programme: Economic Development											
Rehabilitate 3No. Tourism sites with signage and visitor amenities.	New Edubiase, Dotom, Bonkro	x	X	X	X	100,000.00	40,000.00	20,000.00		Dev't Planning Unit	Central Admin
Facilitate 1No. Certification process with GTA for each site.	Accra	x	X	X	X	10,000.00				Dev't Planning Unit	Central Admin
Objective: To train 1,000 farmers on quality standards by 2029											
Programme: Economic Development											
Conduct 10No. Farmer training sessions on quality standards in rice, oil palm, maize, and plantain.	District Wide	x	X	X	X	400,000.00	70,000.00			Agric. Dept.	Central Admin
Set up 5No. Demonstration farms on quality production practices.	Wuruyie, New Edubiase, Akotreso, Praso, Atobiase	x	X	X	X	100,000.00	30,000.00			Agric. Dept.	Central Admin
Organize 4No. Community engagement sessions using local radio and Information centers.	New Edubiase	x	X	X	X					Agric. Dept.	Central Admin
Objective: To improve youth and women's access to agricultural land by 50% by 2029.											
Programme: Economic Development											
Organize 4No. Stakeholder engagements with chiefs and family heads.	New Edubiase	x	X	X	X		40,000.00			Agric. Dept.	Central Admin
Facilitate 4No. Community dialogues to promote inclusive land allocation.	New Edubiase	x	X	X	X		30,000.00			Agric. Dept.	Central Admin
Conduct 4No. Public education campaigns on equitable land access.	District Wide	x	X	X	X		12,000.00			Agric. Dept.	Central Admin
Objective: To expand irrigated land by 40% by 2029											
Programme: Support Community -led small irrigation schemes; Provide solar pumps and water harvesting kits											
Support development of 3No. Community -led small irrigation schemes.	Menang, Wuruyie, Kotwea	x	X	X	X	1,000,000.00				Agric. Dept.	Central Admin
Procure and distribute 50No. Solar pumps to farmer groups.	District Wide	x	X	X	x	50,000.00				Agric. Dept.	Central Admin
Organize 2No. Training sessions on irrigation management.	New Edubiase	x	X	X	x	20,000.00				Agric. Dept.	Central Admin
Monitor and report irrigation system utilization semi-annually.	New Eubiase	x	X	X	x	10,000.00				Agric. Dept.	Central Admin
Objective: To increase private agri-investment by 50% by 2029											
Programme: Economic Development											



Organize 1No. Annual agriculture investment forum.	New Edubiase	x	X	X	x		100,000.00	100,000.00			Agric. Dept.	Central Admin
Develop 1No. Investment profile on rice, oil palm, and plantain.	New Edubiase	x	X	X	x		50,000.00	30,000.00			Agric. Dept.	Central Admin
Facilitate 4No. Meetings between investors and farmer groups.	New Edubiase	x	X	x	x		40,000.00	20,000.00			Agric. Dept.	Central Admin
Objective: To double adoption of smart farming technologies by 2029												
Programme: Economic Development												
Conduct 4No. Annual training sessions on mechanized rice, maize, oil palm, and plantain farming.	New Edubiase	x	X	x	x		100,000.00	100,000.00			Agric. Dept.	Central Admin
Facilitate 2No. Exhibitions of smart farming equipment.	New Edubiase	x	X	x	x		30,000.00	20,000.00			Agric. Dept.	Central Admin
Support 10No. Farmer groups to access planters and harvesters.	New Edubiase	x	X	x	x		50,000.00	25,000.00			Agric. Dept.	Central Admin
Objective: To build climate resilience for 5,000 farmers by 2029												
Programme: Economic Development												
Train 5,000No. Farmers in climate-smart agriculture (CSA) practices.	District Wide	x	X	x	x	100,000.00					Agric. Dept.	Central Admin
Distribute 500No. CSA pictorial manuals.	District Wide	x	X	x	x	20,000.00					Agric. Dept.	Central Admin
Conduct 2No. Community sensitization sessions annually on CSA.	New Edubiase	x	X	x	x	30,000.00					Agric. Dept.	Central Admin
Objective: To reduce post-harvest losses by 30% by 2029												
Programme: Economic Development												
Construct 3No. Storage facilities at key rice, maize, and plantain production zones.	Tonkoase, Subin Camp	x	X	x	x	500,000.00	50,000.00	10,000.00			Agric. Dept.	Central Admin
Train 500No. Farmers on improved post-harvest handling practices.	District Wide	x	X	x	x	100,000.00	10,000.00				Agric. Dept.	Central Admin
Objective: To attract 1,000 youth into farming by 2029												
Programme: Improve animal health and breeding, Implement Youth Agribusiness Challenge; Support school farms and incubators												
Implement 1No. Annual Youth Agribusiness Challenge with startup support.	New Edubiase	x	X	x	x	50,000.00	100,000.00				Agric. Dept.	Central Admin
Conduct 4No. Youth-focused training sessions on livestock, rice, oil palm, maize, and plantain farming.	New Edubiase	x	X	x	x	50,000.00	25,000.00				Agric. Dept.	Central Admin
Goal: Improve access to quality and inclusive social services												
Objective: To expand and improve educational facilities in 10 schools by 2029												
Programme: Social Services Delivery												
Projects	Location	Timeframe (2026)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Construct 10No. New classroom blocks in identified schools.	Selected Communities	x	X	X	X	1,500,000.00	100,000.00	500,000.00			Dept. of Education	Central Admin
Rehabilitate 10No. Dilapidated classroom blocks.	Selected Communities	x	X	X	X	1,000,000.00	500,000.00				Dept. of Education	Central Admin
Procure and supply 500No. Dual desks to 20No. Schools.	Selected Communities	x	X	X	X	200,000.00					Dept. of Education	Central Admin
Distribute teaching and learning	Selected	x	X	X	X	50,000.00	40,000.00				Dept. of	Central



materials to 20No. Schools.	Communities								Education	Admin
Objective: To increase KG infrastructure by 50% by 2028										
Programme: Social Services Delivery										
Construct 2No. new KG classroom blocks.	Agrave, Acheasewa	x	X	X	X	175,000.00	50,000.00	300,000.00	Dept. of Education	Central Admin
Organize 4No. Annual KG teacher training workshops.	New Edubiase	x	X	X	X	20,000.00	10,000.00		Dept. of Education	Central Admin
Objective: To provide functional libraries in 10 schools by 2027										
Programme: Social Services Delivery										
Procure and stock each library with 500No. Age-appropriate books.	Selected Communities	x	X	X	X	50,000.00	20,000.00		Dept. of Education	Central Admin
Organize 10No. Reading and literacy promotion sessions.	8no. Circuits	x	X	X	X		30,000.00		Dept. of Education	Central Admin
Objective: To provide improved sanitation facilities in 25 schools by 2028										
Programme: Social Services Delivery										
Construct 5No. Toilet facilities with handwashing stations.	Selected Communities	x	X	X	X	2,500,000.00	80,000.00		Dept. of Education	Central Admin
Organize 10No. Annual school hygiene education campaigns.	District Wide	x	X	X	X		50,000.00		Dept. of Education	Central Admin
Objective: To construct 8 new CHPS compounds by 2029										
Programme: Social Services Delivery										
Construct 8No. CHPS compounds.	Kwabena Sam, Tonkoase No.2, Kotwea, Akwaku, Agrave	x	X	X	X	400,000.00	200,000.00		Dept. of Health	Central Admin
Procure medical equipment and kits for 8No. CHPS compounds.	Kwabena Sam, Tonkoase No.2, Kotwea, Akwaku, Agrave	x	X	X	X		100,000.00		Dept. of Health	Central Admin
Train 16No. Community Health Officers (CHOs).	New Edubiase	x	X	X	X	50,000.00	30,000.00		Dept. of Health	Central Admin
Objective: To establish emergency units in 3 sub-districts by 2029										
Programme: Social Services Delivery										
Construct and equip 5No. Emergency units.	Afiaso, Nkrankese, Ahomahoma, Adansi Swedru, Kapre	x	X	X	X	450,000.00	150,000.00		Dept. of Health	Central Admin
Train 10No. Health personnel in emergency response.	New Edubiase	x	X	X	X		50,000.00		Dept. of Health	Central Admin
Objective: To improve emergency transport in all sub-districts by 2028										
Programme: Social Services Delivery										
Procure 1No. Ambulances for emergency services.	New Edubiase	x	X	X		50,000.00	50,000.00	10,000.00	Dept. of Health	Central Admin
Establish 5No. Emergency call and coordination centers.	New Edubiase, Akotreso, Praso, Menang, Wuruyie	x	X	X		60,000.00			Dept. of Health	Central Admin
Objective: To increase GSFP coverage to 100% of public basic schools by 2027										
Programme: Social Services Delivery										
Enroll 28No. Uncovered public basic schools on the GSFP.	Selected Schools	x	X				40,000.00		GSFP Desk Officer	Dept. of Education
Conduct 4No. Annual quality monitoring inspections of school feeding.	District Wide	x	X			20,000.00			GSFP Desk Officer	Dept. of Education
Objective: To provide alternative income sources to 1,500 households by 2029										
Programme: Social Services Delivery										



Conduct a comprehensive district-wide survey to identify and profile 1,500 vulnerable households for livelihood support opportunities.	District Wide	x	X	X	X	150,000.00		40,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Organize four 4No. Livelihood skills training sessions in agro-processing, vegetable farming, soap making, and other viable trades in collaboration with relevant agencies.	New Edubiase	x	X	X	x	50,000.00					Soc. Welf. & Comm. Dev't	Central Admin
Facilitate the formation of 30 Village Savings and Loans Associations (VSLAs) across 15 rural communities by December 2028 to enhance Community self-financing capacity.	Ahomahoma, Afiaso, Breku, Ansa, Amudurase, Menang, Nyamebekye, Danwomase, Brekete, Prekesease, Swedru, Wuruyie	x	X	X	x	70,000.00					Soc. Welf. & Comm. Dev't	Central Admin
Objective: To expand potable water access to 80% of rural communities by 2028												
Programme: Social Services Delivery												
Drill and construct 10No. New boreholes in rural communities.	Selected Communities	x	X	X		1,000,000.00	20,000.00	470,000.00			Works Dept.	Env. Hlth & Sanitation
Extend 5No. Existing piped water systems to underserved areas.	Old Asamang, Aburaso, Atobiase, Petenyinase, Asamanya	x	X	X			50,000.00				Works Dept.	Env. Hlth & Sanitation
Objective: To rehabilitate and complete 30 non-functional boreholes by 2027												
Programme: Social Services Delivery												
Rehabilitate 30No. Broken down boreholes across rural communities.	Selected Communities	x	X			50,000.00	10,000.00				Works Dept.	Env. Hlth & Sanitation
Objective: To construct public toilets in 4 communities by 2029												
Programme: Social Services Delivery												
Construct 5No. Public toilet facilities in high-demand communities.	Selected communities	x	X	x	x			60,000.00			Env. Hlth & Sanitation	Central Admin
Objective: To strengthen hygiene behaviour change in 50 communities by 2029												
Programme: Social Services Delivery												
Organize 50No. Community sensitization sessions on hygiene practices.	District Wide	x	X	x	x	80,000.00	40,000.00				Env. Hlth & Sanitation	Central Admin
Conduct 20No. School-based hygiene education sessions.	Selected Schools	x	X	x	x	50,000.00					Env. Hlth & Sanitation	Central Admin
Objective: To strengthen child protection services in the District by 2028												
Programme: Social Services Delivery												
Train 30No. Social welfare officers on child protection protocols.	New Edubiase	x	X	x			100,000.00	96,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Establish 5No. Child protection reporting and response desks.	New Edubiase, Wuruyie, Praso, Atobiase, Akotreso	x	X	x			20,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To expand social protection coverage for 2,000 children by 2029												
Programme: Social Services Delivery												
Facilitate the enrollment of 500No. newly identified vulnerable children onto the National Health Insurance Scheme (NHIS) and support indigent registration\	District Wide	x	X	x	x		40,000.00	80,000.00			Soc. Welf. & Comm. Dev't	Central Admin

Organize Community sensitization and education campaigns on child-focused social protection programmes in all 5No. Town/Area Councils, with at least 2No. sessions per Community	5No. Town/Area Councils	x	X	x	x		50,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Establish and operationalize functional Community Child Protection Committees in 20No. Communities, ensuring they meet at least 4No. Times annually to monitor, document, and report on child welfare cases.	Selected Communities	x	X	x	x	50,000.00					Soc. Welf. & Comm. Dev't	Central Admin
Objective: To increase women in leadership positions by 20% by 2029												
Programme: Social Services Delivery												
Conduct 10No. Leadership mentorship workshops for women.	New Edubiase	x	X	x	X		150,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 5No. Affirmative action sensitization sessions.	New Edubiase	x	X	x	X		25,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To reduce gender discrimination incidents by 30% by 2029												
Programme: Social Services Delivery												
Conduct 20No. Community gender sensitization campaigns.	Selected Communities	x	X	x	X		40,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 10No. Male-inclusion gender equity workshops.	New Edubiase	x	X	x	X			20,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Objective: To develop recreational facilities in 1 communities by 2029												
Programme: Social Services Delivery												
Construct 5No. Community centers for recreation.	Akwaku,, Kwame Nkyi, Ataase, Afiaso, Bronikrom	x	X	x	X			2,000,000.00			Works Dept.	Central Admin
Upgrade 5No. School fields into Community sports facilities.	Selected Schools	x	X	x	X	1,000,000.00					Works Dept.	Central Admin
Objective: To train 2,000 youth in employable skills by 2029												
Programme: Social Services Delivery												
Conduct digital skills training workshops focusing on graphic design, social media management, and basic computer literacy for at least 500 youth by 2028.	New Edubiase	x	X	x	X	10,000.00	400,000.00	400,000.00			Soc. Welf. & Comm. Dev't	BAC
Support entrepreneurship development clinics focusing on start-up management, financial literacy, and marketing for youth, women, and PWDs	District Wide	x	X	X	X	50,000.00					Soc. Welf. & Comm. Dev't	BAC
Objective: To link 1,000 youth to employment schemes by 2028												
Programme: Social Services Delivery												
Organize Annual district-level job and skills connection fairs in collaboration with the YEA, BAC, and private sector employers to directly connect job seekers to available vacancies.	New Edubiase	x	X	X			30,000.00	300,000.00			BAC	YEA
Conduct 4No. Annual stakeholder engagement sessions with employers and training institutions to advocate for job placement quotas for	New Edubiase	x	X	X		20,000.00					BAC	YEA



district youth.												
Goal: Enhance environmental sustainability and natural resource management												
Objective: To reduce land degradation and water pollution from mining by 50% by 2029												
Programme: Environmental Management												
Projects	Location	Timeframe (2026)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Conduct 4No. Annual monitoring operations on illegal mining sites.	Galamsey Sites	x	X	X	X		60,000.00	800,000.00			Forest Services Division	EPA
Organize 8No. Community sensitization campaigns on responsible mining practices.	District Wide	x	X	X	X		16,000.00				Forest Services Division	EPA
Enforce land reclamation in 5No. Degraded mining sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo	x	X	X	X	50,000.00					Forest Services Division	EPA
Objective: To increase local participation in forest protection by 60% by 2028												
Programme: Environmental Management												
Train 10No. Community forest management groups.	Bonkro, Menang, Dotom, Twotwoboso, Afiaso, Kwame Adu New Edubiase, Subriso, Kojo Apreh, Tonkoase No. 1	x	X	X			80,000.00				Forest Services Division	EPA
Conduct 5No. Annual forest co-management sensitization sessions.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	x	X	X			25,000.00				Forest Services Division	EPA
Objective: To reduce water pollution and siltation by 40% by 2029												
Programme: Environmental Management												
Reforest 10No. riparian zones along key water bodies.	Afiaso, Subriso, Praso, Owusukrom, New Edubiase	x	X	X	x		50,000.00	400,000.00			Forest Services Division	EPA/NAD MO
Organize 4No. public education campaigns on river protection.	District Wide	x	X	X	x	20,000.00					Forest Services Division	EPA/NAD MO
Objective: To reduce open dumping and burning by 50% by 2029												
Programme: Environmental Management												
Provide 100No. Waste bins across major communities.	New Edubiase, Atobiase, Apagya, Ataase, Praso, Amudurase	x	X	X	x		8,000.00				Env. Hlth & Sanitation	Central Admin
Establish 1No. Waste segregation and composting centers.	5 No. Town/Area Councils	x	X	X	x		75,000.00				Env. Hlth & Sanitation	Central Admin
Conduct 8No. Community waste management sensitization sessions.	District Wide	x	X	X	x	16,000.00					Env. Hlth & Sanitation	Central Admin
Enforce sanitation by-laws through 4No. Annual inspections.	District Wide	x	X	X	x		20,000.00				Env. Hlth & Sanitation	Central Admin
Objective: To improve air and noise quality in urban centers by 2028												
Programme: Environmental Management												
Conduct 4No. Quarterly air and noise quality monitoring exercises annually.	District Wide	x	X	X			30,000.00				Env. Hlth & Sanitation	Central Admin



Enforce pollution regulations through 4No. Inspection rounds per year.	District Wide	x	X	X		40,000.00					Env. Hlth & Sanitation	Central Admin
Organize 2No. Annual urban pollution education campaigns.	New Edubiase	x	X	x			20,000.00				Env. Hlth & Sanitation	Central Admin
Objective: To reduce deforestation rates by 40% by 2029												
Programme: Environmental Management												
Plant 10,000No. Tree seedlings across degraded sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo, Nkrankese	x	X	x	x		20,000.00	200,000.00			Forest Services Division	EPA/ NADMO
Enforce anti-logging regulations with 4No. Annual patrol operations.	District Wide	x	X	x	x	20,000.00					Forest Services Division	EPA/ NADMO
Organize 5No. Community tree planting events annually.	District Wide	x	X	x	x	50,000.00					Forest Services Division	EPA/ NADMO
Objective: To rehabilitate 50km of feeder roads by 2029												
Programme: Environmental Management												
Rehabilitate 50km of priority feeder roads in identified communities.	Selected Communities	x	X	x	x	1,500,000.00	90,000.00				Works Dept.	Central Admin
Conduct 2No. Annual road condition assessments.	District Wide	x	X	x	x	50,000.00					Works Dept.	Central Admin
Maintain road surfaces through 4No. Annual grading sessions.	District Wide	x	X	x	X		100,000.00				Works Dept.	Central Admin
Objective: To install road safety signs and solar lights in 20 communities by 2028												
Programme: Environmental Management												
Install 200No. Road safety signs in selected communities.	Selected Community	x	X	x			60,000.00	1,200,000.00			Works Dept.	Central Admin/GHA
Procure and install 200No. Solar-powered streetlights.	District Wide	x	X	x			150,000.00				Works Dept.	Central Admin/GHA
Conduct 4No. Road safety sensitization sessions annually.	New Edubiase	x	X	x							Works Dept.	Central Admin/GHA
Objective: To improve energy supply in 15 communities by 2028												
Programme: Infrastructure Delivery and Management												
Upgrade transformers in 5No. Communities.	5No. Selected Communities	x	X	X		3,000,000.00	20,000.00	2,200,000.00			Works Dept.	Central Admin /ECG
Stabilize local grid networks through 4No. Maintenance exercises.	District Wide	x	X	X			200,000.00				Works Dept.	Central Admin /ECG
Conduct 2No. Community sensitization sessions on electricity conservation.	New Edubiase, Ataase	x	X	X			20,000.00				Works Dept.	Central Admin /ECG
Objective: To provide meters for 1,000 households by 2027												
Programme: Infrastructure Delivery and Management												
Procure and distribute 1,000No. Electricity meters.	District Wide	x	X			1,100,000.00	20,000.00				Works Dept.	Central Admin /ECG
Collaborate with ECG to ensure timely meter installation.	New Edubiase	x	X				50,000.00				Works Dept.	Central Admin /ECG
Organize 4No. Community engagements on safe electricity usage.	New Edubiase, Praso, Atobiase, Wuruyie	x	X				20,000.00				Works Dept.	Central Admin /ECG
Objective: To ensure 100% compliance with building regulations by 2029												
Programme: Infrastructure Delivery and Management												
Conduct 4No. Quarterly building inspections annually.	District Wide	x	X	X	X		60,000.00				Physical Planning Dept.	Cental Admin.



Organize 4No. Public education sessions on building permit processes.	District Wide	x	X	X	X	20,000.00					Physical Planning Dept.	Cental Admin.	
Enforce penalties on illegal construction through 2No. Enforcement exercises annually.	District Wide	x	X	X	X	25,000.00					Physical Planning Dept.	Cental Admin.	
Objective: To construct and maintain 10km of drainage channels by 2029													
Programme: Infrastructure Delivery and Management													
Construct 15km of new storm drains in flood-prone areas.	New Edubiase	x	X	X	X	1,200,000.00	50,000.00	300,000.00			Works Dept.	Central Admin /NADMO	
Conduct 2No. Annual Community sensitization sessions on drainage maintenance.	District Wide	x	X	X	X		20,000.00				Works Dept.	Central Admin /NADMO	
Objective: To desilt major waterways in 20 communities by 2028													
Programme: Infrastructure Delivery and Management													
Desilt major waterways in 5No. Communities.	New Edubiase, Ataase, Apagya, Atobiase, Praso	x	X	X	X		300,000.00				Works Dept.	Central Admin /NADMO	
Objective: To establish maintenance plans for all major facilities by 2027													
Programme: Infrastructure Delivery and Management													
Develop 1No. Comprehensive district asset maintenance plan.	New Edubiase	x	X	X	X		50,000.00				Works Dept.	Central Admin	
Conduct 4No. Maintenance training workshops for Assembly staff.	New Edubiase	x	X	X	X	40,000.00					Works Dept.	Central Admin	
Objective: To complete 100% of identified rehabilitations by 2029													
Programme: Infrastructure Delivery and Management													
Prioritize rehabilitation of 10No. School and health facilities.	Selected Communities	x	X	X	X	1,200,000.00		800,000.00			Works Dept.	Central Admin	
Goal: Strengthen governance, local capacity, and disaster resilience													
Objective: To revitalise and operationalise all sub-district structures by 2028.													
Programme: Management and Administration													
Projects	Location	Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Train 50No. Sub-district staff on basic local governance, revenue mobilisation, and Community engagement.	New Edubiase	x	X	X	X		100,000.00					Central Admin.	General Assembly
Provide basic logistics (motorbikes, chairs, tables, registers) to 5No. Sub-district offices.	5 No. Town/Area Councils	X	X	X	X	200,000.00	100,000.00					Central Admin.	General Assembly
Conduct quarterly monitoring and supervision visits to sub-district structures.	5 No. Town/Area Councils	X	X	X	X		25,000.00					Central Admin.	General Assembly
Objective: To rehabilitate 100% of Area Council buildings by 2027.													
Programme: Management and Administration													
Facilitate minor rehabilitation (painting, roofing, carpentry) of all Area Council buildings.	5 No. Town/Area Councils	X	X	X	X	720,000.00	100,000.00					Central Admin.	General Assembly
Procure and distribute essential office furniture and basic ICT tools (computers, printers).	New Edubiase	X	X	X	X		100,000.00					Central Admin.	General Assembly
Periodically inspect Area Council facilities for maintenance needs.	5 No. Town/Area Councils	X	X	X	X		20,000.00					Central Admin.	General Assembly
Objective: To increase citizen participation in planning processes by 60% by 2029.													



Programme: Management and Administration													
Organize 4No. Annual Community meetings and stakeholder fora.	New Edubiase	x	X	X	x		500,000.00			Central Admin.	General Assembly		
Conduct 5No. Annual public education campaigns using local radio and Community durbars.	5No. Town/Area Councils	x	X	X	x					Central Admin.	General Assembly		
Objective: To establish citizen feedback platforms in all sub-districts by 2028.													
Programme: Management and Administration													
Establish public suggestion boxes in 10No. Key public offices.	New Edubiase	x	X	X			500,000.00			Central Admin.	General Assembly		
Develop simple complaint-handling procedures at Assembly and sub-district levels.	5 No. Town/Area Councils	x	X	X						Central Admin.	General Assembly		
Objective: To reach 10,000 citizens with civic rights education by 2028.													
Programme: Management and Administration													
Conduct civic rights sensitisation in 10No. Schools and through Community durbars.	10No. Selected Schools	x	X	x		30,000.00	20,000.00			NCCE	Central Admin.		
Use local radio and information vans to disseminate simplified civic rights messages.	New Edubiase	x	X	x		10,000.00	5,000.00			NCCE	Central Admin.		
Collaborate with NCCE to produce and distribute flyers on citizens' rights and responsibilities.	District Wide	x	X	x		5,000.00	5,000.00			NCCE	Central Admin.		
Objective: To develop an integrated M&E platform by 2028.													
Programme: Management and Administration													
Develop and maintain a district data repository using Microsoft Excel or Access.	New Edubiase	x	X	x			5,000.00			Dept. of Statistics	Dev't Planning Unit		
Train 10No. Assembly staff on basic data collection, storage, and analysis.	New Edubiase	x	X	x		5,000.00	4,000.00			Dev't Planning Unit	Dept. of Statistics		
Organize quarterly district data validation sessions with key Dept.s.	New Edubiase	x	X	x			6,000.00			Dev't Planning Unit	Dept. of Statistics		
Objective: To allocate 5% of the development budget to M&E annually by 2026.													
Programme: Management and Administration													
Allocate a minimum of 5% of the Assembly's Annual IGF and DACF budgets for M&E.	New Edubiase	x				100,000.00	25,000.00			Dev't Planning Unit	Central Admin.		
Organize Annual resource mobilisation engagements to attract M&E funding from partners.	New Edubiase	x					15,000.00			Dev't Planning Unit	Central Admin.		
Integrate M&E cost components into all Assembly project budgets.	New Edubiase	x					10,000.00			Dev't Planning Unit	Central Admin.		
Goal: Deepen international cooperation for sustainable local development													
Objective: To improve referral and reintegration services for returnees by 2029.													
Programme: Management and Administration													
Projects	Location	Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Partner with the Dept. of Social Welfare to link returnees to livelihood support services and vocational training centres.	District Wide	x	X	X	x		11,000.00					Dev't Planning Unit	Soc. Welf. & Comm. Dev't



Table 17: Composite Annual Action Plan, 2027

Goal: Promote inclusive and sustainable economic growth												
Objective: Increase IGF by 90% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Project	Locations	Timeframe (2027)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Conduct 4No. Quarterly revenue audits to identify and eliminate leakages annually.	New Edubiase	x	x	x	X	20,000.00	10,000.00				Dept. of Finance	Central Admin
Establish 1No. Inter-Departmental revenue taskforce to support revenue mobilisation.	New Edubiase	x	x	x	X	10,000.00	20,000.00				Dept. of Finance	Central Admin
Objective: To reduce local illicit financial flows by 40% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Organize 2No. Training sessions per year for 15No. Internal auditors, budget officers and finance officers.	New Edubiase	x	x	x	X		100,000.00				Dept. of Finance	Central Admin
Conduct 4No. Quarterly financial compliance inspections at all revenue collection points annually.	District Wide	x	x	x	X		50,000.00				Dept. of Finance	Central Admin
Intensify enforcement of Assembly financial by-laws through 1No. Annual enforcement campaign.	New Edubiase	x	x	x	X		50,000.00				Dept. of Finance	Central Admin
Objective: To implement 2 equitable fee policy reforms by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Organize 4No. Stakeholder consultation meetings on fee-fixing reforms.	District Wide	x	x	x	X		15,000.00				Dept. of Finance	Central Admin
Conduct 2No. Socio-economic studies to guide tax rate adjustments.	District Wide	x	x	x	X		15,000.00				Dept. of Finance	Central Admin
Review and publish updated fee-fixing schedules.	New Edubiase	x	x	x	X		15,000.00				Dept. of Finance	Central Admin
Conduct 2No. Public education sessions annually on revised tax policies.	New Edubiase	x	x	x	X		15,000.00				Dept. of Finance	Central Admin
Objective: To reduce fiscal overruns to below 3% of district budget by 2028												
Programme: Revenue Mobilisation and Public Financial Management												
Track and review 4No. Quarterly Dept.al expenditure reports annually.	New Edubiase	x	x	x			8,000.00				Dept. of Finance	Central Admin
Publish 4No. Quarterly budget performance reports on Assembly notice boards and website annually.	New Edubiase	x	x	x			10,000.00				Dept. of Finance	Central Admin
Objective: To facilitate access to microcredit services for local businesses and vulnerable groups by 2027.												
Programme: Economic Development												
Organize 3No. Stakeholder forums linking businesses to rural banks and credit unions.	District Wide	x	x			30,000.00	20,000.00				BAC	Central Admin
Conduct 4No. Financial literacy and business training sessions.	District Wide	x	x			20,000.00	10,000.00				BAC	Central Admin
Facilitate 2No. Partnership agreements with financial institutions.	New Edubiase	x	x			10,000.00	5,000.00				BAC	Central Admin
Objective: To enforce 80% of market regulations by 2027												
Programme: Economic Development												



Train 20No. Market inspectors and sanitation officers on market regulations.	New Edubiase	x	x				16,000.00			Env. Hlth & Sanitation	Dept. of Finance
Conduct 4No. Quarterly market inspections annually.	District Wide	x	x				40,000.00				
Objective: To construct or renovate 5 markets by 2029											
Programme: Economic Development											
Construct 1No. New 24-hour model markets at key growth centres.	New Edubiase, Ataase,Praso	x	x	x	X		2,500,000.00			Works Dept.	Central Admin
Renovate 2No. Existing markets to 24-hour operational standards.	Atwereboana, Wuruyie Junction	x	x	x	X		100,000.00			Works Dept.	Central Admin
Procure and install market sheds, lighting systems, and sanitation facilities in all 5No. Markets.	Amudurase, Akotreso, Subin Camp	x	x	x	X		1,000,000.00			Works Dept.	Central Admin
Organize 2No. Stakeholder engagement sessions per market project.	5 selected Market	x	x	x	X		50,000.00			Dev't Planning Unit	Works Dept.
Objective: To increase local content in consumer goods by 40% by 2029											
Programme: Economic Development											
Organize 2No. Annual local product fairs to promote district products.	New Edubiase	x	x	x	X		20,000.00	30,000.00		BAC	Central Admin
Launch 1No. "Buy Local" public awareness campaign per year.	New Edubiase	x	x	x	X		30,000.00			BAC	Central Admin
Facilitate 3No. Business linkages sessions between local producers and retailers.	New Edubiase	x	x	x	X		20,000.00			BAC	Central Admin
Establish 1No. Local product display centre at the Assembly.	New Edubiase	x	x	x	X		10,000.00			BAC	Central Admin
Objective: To increase women-led businesses by 60% by 2029											
Programme: Economic Development											
Facilitate access to startup funds for 50No. Women entrepreneurs.	District Wide	x	x	x	X		80,000.00			BAC	Central Admin
Conduct 2No. Community engagement sessions annually to promote women's participation.	Praso, New Edubiase	x	x	x	X		30,000.00			BAC	Central Admin
Objective: To improve 3 tourism sites to national standard by 2029											
Programme: Economic Development											
Organize 2No. Stakeholder engagements to promote tourism investment.	New Edubiase	x	x	x	X		20,000.00			Dev't Planning Unit	Central Admin
Objective: To reduce input costs by 30% by 2028											
Programme: Economic Development											
Provide input subsidies to 500No. Rice, oil palm, maize, and plantain farmers.	District Wide	X	x	x			1,000,000.00	300,000.00		Central Admin.	General Assembly
Facilitate 2No. Annual bulk input purchase schemes through FBOs.	New Edubiase	X	x	x			200,000.00			Agric. Dept.	Central Admin
Organize 2No. Sensitization sessions on bulk input purchase benefits.	New Edubiase	X	x	x			100,000.00			Agric. Dept.	Central Admin
Objective: To train 1,000 farmers on quality standards by 2029											
Programme: Economic Development											
Conduct 10No. Farmer training sessions on quality standards in rice, oil palm, maize, and plantain.	District Wide	X	x	x	X		400,000.00	70,000.00		Agric. Dept.	Central Admin
Set up 5No. Demonstration farms on quality production practices.	Wuruyie, New Edubiase Akotreso, Praso, Atobiase	X	x	x	X		100,000.00	30,000.00		Agric. Dept.	Central Admin



Organize 4No. Community engagement sessions using local radio and Information centers.	New Edubiase	x	x	x	X	53,000.00				Agric. Dept.	Central Admin
Objective: To improve youth and women's access to agricultural land by 50% by 2029.											
Programme: Economic Development											
Organize 4No. Stakeholder engagements with chiefs and family heads.	New Edubiase	x	x	x	X		40,000.00			Agric. Dept.	Central Admin
Facilitate 4No. Community dialogues to promote inclusive land allocation.	New Edubiase	x	x	x	X		30,000.00			Agric. Dept.	Central Admin
Conduct 4No. Public education campaigns on equitable land access.	District Wide	x	x	x	X		12,000.00			Agric. Dept.	Central Admin
Objective: To develop 3 Agric. value chains by 2029											
Programme: Economic Development											
Facilitate 3No. Investment forums to attract processors.	New Edubiase, Ataase, Praso	x	x	x	X	60,000.00		40,000.00		Agric. Dept.	Central Admin
Establish 1No. Database of processors and value chain actors.	New Edubiase	x	x	x	X					Agric. Dept.	Central Admin
Objective: To expand irrigated land by 40% by 2029											
Programme: Support Community -led small irrigation schemes; Provide solar pumps and water harvesting kits											
Support development of 3No. Community -led small irrigation schemes.	Menang, Wuruyie, Kotwea	x	x	x	X	1,000,000.00				Agric. Dept.	Central Admin
Procure and distribute 50No. Solar pumps to farmer groups.	District Wide	x	x	x	X	50,000.00				Agric. Dept.	Central Admin
Objective: To increase private agri-investment by 50% by 2029											
Programme: Economic Development											
Organize 1No. Annual agriculture investment forum.	New Edubiase	x	x	x	X		100,000.00	100,000.00		Agric. Dept.	Central Admin
Objective: To double adoption of smart farming technologies by 2029											
Programme: Economic Development											
Conduct 4No. Annual training sessions on mechanized rice, maize, oil palm, and plantain farming.	New Edubiase	x	x	x	X		100,000.00	100,000.00		Agric. Dept.	Central Admin
Facilitate 2No. Exhibitions of smart farming equipment.	New Edubiase	x	x	x	X		30,000.00	20,000.00		Agric. Dept.	Central Admin
Support 10No. Farmer groups to access planters and harvesters.	New Edubiase	x	x	x	X		50,000.00	25,000.00		Agric. Dept.	Central Admin
Objective: To build climate resilience for 5,000 farmers by 2029											
Programme: Economic Development											
Train 5,000No. Farmers in climate-smart agriculture (CSA) practices.	District Wide	x	x	x	X	100,000.00				Agric. Dept.	Central Admin
Distribute 500No. CSA pictorial manuals.	District Wide	x	x	x	X	20,000.00				Agric. Dept.	Central Admin
Conduct 2No. Community sensitization sessions annually on CSA.	New Edubiase	x	x	x	X	30,000.00				Agric. Dept.	Central Admin
Objective: To reduce post-harvest losses by 30% by 2029											
Programme: Economic Development											
Construct 3No. Storage facilities at key rice, maize, and plantain production zones.	Tonkoase, Subin Camp	x	x	x	X	500,000.00	50,000.00	10,000.00		Agric. Dept.	Central Admin
Train 500No. Farmers on improved post-harvest handling practices.	District Wide	x	x	x	X	100,000.00	10,000.00			Agric. Dept.	Central Admin
Objective: To attract 1,000 youth into farming by 2029											
Programme: Improve animal health and breeding, Implement Youth Agribusiness Challenge; Support school farms and incubators											



Implement 1No. Annual Youth Agribusiness Challenge with startup support.	New Edubiase	x	x	x	X	50,000.00	100,000.00					Agric. Dept.	Central Admin
Establish 5No. School farms as incubation centres.	Menang, Tonkoase, New Edubiase, Apagya, Ataase	x	x	x	X	100,000.00	50,000.00					Agric. Dept.	Central Admin
Conduct 4No. Youth-focused training sessions on livestock, rice, oil palm, maize, and plantain farming.	New Edubiase	x	x	x	X	50,000.00	25,000.00					Agric. Dept.	Central Admin
Facilitate access to animal health and breeding services for 500No. Youth farmers.	District Wide	X	x	x	X	60,000.00	300,000.00					Agric. Dept.	Central Admin
Goal: Improve access to quality and inclusive social services													
Objective: To expand and improve educational facilities in 10 schools by 2029													
Programme: Social Services Delivery													
Projects	Location	Timeframe (2027)				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Construct 10No. New classroom blocks in identified schools.	Selected Communities	X	x	x	X	1,500,000.00	100,000.00	500,000.00				Dept. of Education	Central Admin
Rehabilitate 10No. Dilapidated classroom blocks.	Selected Communities	X	x	x	X	1,000,000.00	500,000.00					Dept. of Education	Central Admin
Procure and supply 500No. Dual desks to 20No. Schools.	Selected Communities	X	x	x	X	200,000.00						Dept. of Education	Central Admin
Distribute teaching and learning materials to 20No. Schools.	Selected Communities	X	x	x	X	50,000.00	40,000.00					Dept. of Education	Central Admin
Objective: To increase KG infrastructure by 50% by 2028													
Programme: Social Services Delivery													
Construct 3No. New KG classroom blocks.	Afiaso, Agyirba, Menang	X	x	x	X	175,000.00	50,000.00	300,000.00				Dept. of Education	Central Admin
Objective: To provide functional libraries in 10 schools by 2027													
Programme: Social Services Delivery													
Establish 10No. School libraries.	Selected Communities	X	x	x	X		110,000.00	90,000.00				Dept. of Education	Central Admin
Procure and stock each library with 500No. Age-appropriate books.	Selected Communities	X	x	x	X	50,000.00	20,000.00					Dept. of Education	Central Admin
Organize 10No. Reading and literacy promotion sessions.	8no. Circuits	X	x	x	X		30,000.00					Dept. of Education	Central Admin
Objective: To provide improved sanitation facilities in 25 schools by 2028													
Programme: Social Services Delivery													
Construct 5No. Toilet facilities with handwashing stations.	Selected Communities	X	x	x	X	2,500,000.00	80,000.00					Dept. of Education	Central Admin
Organize 10No. Annual school hygiene education campaigns.	District Wide	X	x	x	X		50,000.00					Dept. of Education	Central Admin
Objective: To provide decent accommodation for teachers in 10 communities by 2029													
Programme: Social Services Delivery													
Construct 10No. Teachers' bungalows with basic amenities.	Agrave, Kwame Nkyi, Tonkoase No. 1, Tonkoase No. 2, Breku, New Edubiase, Bronikrom	X	x			1,500,000.00		1,300,000.00				Dept. of Education	Central Admin
Connect 10No. Teachers' bungalows to electricity and water supply.	Agrave, Kwame Nkyi, Tonkoase No. 1, Tonkoase No. 2, Breku, New Edubiase, Bronikrom	X	x			100,000.00						Dept. of Education	Central Admin
Objective: To equip 6 health centers with logistics and staff by 2028													
Programme: Social Services Delivery													
Procure essential medical equipment for 6No. health facilities	Ataase, Tweapease, Menang, Hwediem, Akotreso, New Edubiase	X	x	x		100,000.00	200,000.00					Dept. of Health	Central Admin



Renovate 6No. existing health facilities	Ataase, Tweapease, Menang, Hweddiem, Akotreso, New Edubiase	X	x	x		170,000.00	130,000.00					Dept. of Health	Central Admin
Deploy additional health staff to 6No. Health centers.	Ataase, Tweapease, Menang, Hweddiem, Akotreso, New Edubiase	X	x	x			50,000.00					Dept. of Health	Central Admin
Objective: To increase GSFP coverage to 100% of public basic schools by 2027													
Programme: Social Services Delivery													
Conduct 4No. Annual quality monitoring inspections of school feeding.	District Wide	x	x			20,000.00						GSFP Desk Officer	Dept. of Education
Objective: To provide alternative income sources to 1,500 households by 2029													
Programme: Social Services Delivery													
Organize four 4No. Livelihood skills training sessions in agro-processing, vegetable farming, soap making, and other viable trades in collaboration with relevant agencies.	New Edubiase	x	x	x	X	50,000.00						Soc. Welf. & Comm. Dev't	Central Admin
Facilitate the formation of at least 30 Village Savings and Loans Associations (VSLAs) across 15 rural communities by December 2028 to enhance Community self-financing capacity.	Ahomahoma, Afiaso, Breku, Ansa, Amudurase, Menang, Nyamebekye, Danwomase, Brekete, Prekesese, Swedru, Wuruyie	x	x	x	X	70,000.00						Soc. Welf. & Comm. Dev't	Central Admin
Objective: To expand potable water access to 80% of rural communities by 2028													
Programme: Social Services Delivery													
Drill and construct 10No. New boreholes in rural communities.	Selected Communities	x	x	x		1,000,000.00	20,000.00	470,000.00				Works Dept.	Env. Hlth & Sanitation
Objective: To rehabilitate and complete 30 non-functional boreholes by 2027													
Programme: Social Services Delivery													
Rehabilitate 30No. Broken down boreholes across rural communities.	Selected Communities	X	x			50,000.00	10,000.00					Works Dept.	Env. Hlth & Sanitation
Objective: To construct public toilets in 4 communities by 2029													
Programme: Social Services Delivery													
Construct 5No. Public toilet facilities in high-demand communities.	Selected communities	X	x	x	X			60,000.00				Env. Hlth & Sanitation	Central Admin
Conduct 10No. Sanitation awareness campaigns on proper toilet use.	District Wide	X	x	x	X	30,000.00	20,000.00					Env. Hlth & Sanitation	Central Admin
Objective: To strengthen hygiene behaviour change in 50 communities by 2029													
Programme: Social Services Delivery													
Organize 50No. Community sensitization sessions on hygiene practices.	District Wide	X	x	x	X	80,000.00	40,000.00					Env. Hlth & Sanitation	Central Admin
Conduct 20No. School-based hygiene education sessions.	Selected Schools	X	x	x	X	50,000.00						Env. Hlth & Sanitation	Central Admin
Objective: To strengthen child protection services in the District by 2028													
Programme: Social Services Delivery													
Train 30No. Social welfare officers on child protection protocols.	New Edubiase	X	x	x			100,000.00	96,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Establish 5No. Child protection reporting and response desks.	New Edubiase, Wuruyie, Praso, Atobiase, Akotreso	X	x	x			20,000.00					Soc. Welf. & Comm. Dev't	Central Admin
Objective: To expand social protection coverage for 2,000 children by 2029													
Programme: Social Services Delivery													



Facilitate the enrollment of at least 500No. newly identified vulnerable children onto the National Health Insurance Scheme (NHIS) and support indigent registration\	District Wide	X	x	x	X		40,000.00	80,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Organize Community sensitization and education campaigns on child-focused social protection programmes in all 5No. Town/Area Councils, with at least 2No. sessions per Community	5No. Town/ Area Councils	X	x	x	X		50,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Establish and operationalize functional Community Child Protection Committees in 20No. Communities, ensuring they meet at least 4No. Times annually to monitor, document, and report on child welfare cases.	Selected Communities	X	x	x	X	50,000.00					Soc. Welf. & Comm. Dev't	Central Admin
Objective: To increase women in leadership positions by 20% by 2029												
Programme: Social Services Delivery												
Conduct 10No. Leadership mentorship workshops for women.	New Edubiase	X	x	x	X		150,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 5No. Affirmative action sensitization sessions.	New Edubiase	X	x	x	X		25,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To reduce gender discrimination incidents by 30% by 2029												
Programme: Social Services Delivery												
Conduct 20No. Community gender sensitization campaigns.	Selected Communities	X	x	x	X		40,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 10No. Male-inclusion gender equity workshops.	New Edubiase	X	x	x	X			20,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Objective: To develop recreational facilities in 1 communities by 2029												
Programme: Social Services Delivery												
Construct 5No. Community centers for recreation.	Akwaku,, Kwame Nkyi, Ataase, Afiaso, Bronikrom	X	x	x	X			2,000,000.00			Works Dept.	Central Admin
Upgrade 5No. School fields into Community sports facilities.	Selected Schools	X	x	x	X	1,000,000.00					Works Dept.	Central Admin
Objective: To train 2,000 youth in employable skills by 2029												
Programme: Social Services Delivery												
Conduct digital skills training workshops focusing on graphic design, social media management, and basic computer literacy for at least 500 youth by 2028.	New Edubiase	X	x	x	X	10,000.00	400,000.00	400,000.00			Soc. Welf. & Comm. Dev't	BAC
Support entrepreneurship development clinics focusing on start-up management, financial literacy, and marketing for youth, women, and PWDs	District Wide	X	x	x	X	50,000.00					Soc. Welf. & Comm. Dev't	BAC
Objective: To link 1,000 youth to employment schemes by 2028												
Programme: Social Services Delivery												



Organize Annual district-level job and skills connection fairs in collaboration with the YEA, BAC, and private sector employers to directly connect job seekers to available vacancies.	New Edubiase	X	x	x			30,000.00	300,000.00			BAC	YEA
Conduct 4No. Annual stakeholder engagement sessions with employers and training institutions to advocate for job placement quotas for district youth.	New Edubiase	X	x	x		20,000.00					BAC	YEA
Goal: Enhance environmental sustainability and natural resource management												
Objective: To reduce land degradation and water pollution from mining by 50% by 2029												
Programme: Environmental Management												
Projects	Location	Timeframe (2027)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Conduct 4No. Annual monitoring operations on illegal mining sites.	Galamsey Sites	X	x	x	X		60,000.00	800,000.00			Forest Services Division	EPA
Organize 8No. Community sensitization campaigns on responsible mining practices.	District Wide	X	x	x	X		16,000.00				Forest Services Division	EPA
Enforce land reclamation in 5No. Degraded mining sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo	X	x	x	X	50,000.00					Forest Services Division	EPA
Objective: To increase local participation in forest protection by 60% by 2028												
Programme: Environmental Management												
Train 10No. Community forest management groups.	Bonkro, Menang, Dotom, Twotwoboso, Afiaso, Kwame Adu New Edubiase, Subriso, Kojo Apreh, Tonkoase No. 1	x	x	x			80,000.00				Forest Services Division	EPA
Conduct 5No. Annual forest co-management sensitization sessions.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	x	x	x			25,000.00				Forest Services Division	EPA
Establish 5No. Benefit-sharing schemes for Community - managed forests.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	x	x	x			25,000.00				Forest Services Division	EPA
Objective: To reduce water pollution and siltation by 40% by 2029												
Programme: Environmental Management												
Reforest 10No. Riparian zones along key water bodies.	Afiaso, Subriso, Praso, Owusukrom, New Edubiase	x	X	x	x		50,000.00	400,000.00			Forest Services Division	EPA/NADM O
Organize 4No. Public education campaigns on river protection.	District Wide	x	X	x	x	20,000.00					Forest Services Division	EPA/NADM O
Objective: To reduce open dumping and burning by 50% by 2029												
Programme: Environmental Management												
Provide 100No. Waste bins across major communities.	New Edubiase, Atobiase, Apagya, Ataase, Praso, Amudurase	x	x	x	x		8,000.00				Env. Hlth & Sanitation	Central Admin
Establish 5No. Waste segregation and composting centers.	5 No. Town/Area Councils	x	x	x	x		75,000.00				Env. Hlth & Sanitation	Central Admin
Conduct 8No. Community waste management sensitization sessions.	District Wide	x	x	x	x	16,000.00					Env. Hlth & Sanitation	Central Admin



Enforce sanitation by-laws through 4No. Annual inspections.	District Wide	x	x	x	x		20,000.00				Env. Hlth & Sanitation	Central Admin
Objective: To reduce deforestation rates by 40% by 2029												
Programme: Environmental Management												
Plant 10,000No. Tree seedlings across degraded sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo, Nkrankese	x	x	x	x		20,000.00	200,000.00			Forest Services Division	EPA/NADM O
Enforce anti-logging regulations with 4No. Annual patrol operations.	District Wide	x	x	x	x	20,000.00					Forest Services Division	EPA/NADM O
Organize 5No. Community tree planting events annually.	District Wide	x	x	x	x	50,000.00					Forest Services Division	EPA/NADM O
Objective: To promote sustainable land use in 100 communities by 2029												
Programme: Environmental Management												
Train 1,000No. Farmers in agroforestry and soil conservation techniques.	District Wide	x	x	x	x		250,000.00	100,000.00			Agric. Dept.	Forest Services Division
Conduct 10No. Community sensitization sessions on sustainable land use.	5 No. Town/Area Councils	x	x	x	x	50,000.00					Agric. Dept.	Forest Services Division
Establish 5No. Soil conservation demonstration sites.	5 No. Town/Area Councils	x	x	x	x	100,000.00					Agric. Dept.	Forest Services Division
Objective: To increase adoption of climate-smart practices in 80 communities by 2029												
Programme: Environmental Management												
Conduct 5No. Annual climate-smart agriculture education campaigns.	5No. Town/ Area Councils	x	x	x	x		80,000.00				Dev't Planning Unit	Agric. Dept. /NADMO
Establish 5No. Community -based climate clubs.	5 No. Town/Area Councils	x	x	x	x		25,000.00				Dev't Planning Unit	Agric. Dept. /NADMO
Develop 5No. Climate-smart demonstration farms.	5 No. Town/Area Councils	x	x	x	x	100,000.00					Dev't Planning Unit	Agric. Dept. /NADMO
Objective: To install road safety signs and solar lights in 20 communities by 2028												
Programme: Environmental Management												
Install 200No. Road safety signs in selected communities.	Selected Community	X	x	x			60,000.00	1,200,000.00			Works Dept.	Central Admin/ GHA
Procure and install 200No. Solar-powered streetlights.	District Wide	X	x	x		100,000.00					Works Dept.	Central Admin/ GHA
Conduct 4No. Road safety sensitization sessions annually.	New Edubiase	X	x	x		20,000.00					Works Dept.	Central Admin/ GHA
Objective: To construct or rehabilitate 40km of farm roads by 2029												
Programme: Infrastructure Delivery and Management												
Construct or rehabilitate 40km of agricultural access roads.	Selected Communities	X	x	x	x	400,000.00	200,000.00				Works Dept.	Central Admin
Engage 5No. Local contractors for road works.	New Edubiase	X	x	x	x		10,000.00				Works Dept.	Central Admin
Conduct 2No. Annual inspections to monitor road conditions.	District Wide	X	x	x	x	30,000.00					Works Dept.	Central Admin
Objective: To improve energy supply in 15 communities by 2028												
Programme: Infrastructure Delivery and Management												
Upgrade transformers in 15No. Communities.	15No. Selected Communitis	X	x	x		3,000,000.00	20,000.00	2,200,000.00			Works Dept.	Central Admin /ECG
Stabilize local grid networks through 4No. Maintenance exercises.	District Wide	X	x	x			200,000.00				Works Dept.	Central Admin /ECG
Conduct 2No. Community sensitization sessions on electricity conservation.	New Edubiase, Ataase	X	x	x			20,000.00				Works Dept.	Central Admin /ECG
Objective: To provide meters for 1,000 households by 2027												



Programme: Infrastructure Delivery and Management													
Procure and distribute 1,000No. Electricity meters.	District Wide	X	x			1,100,000.00	20,000.00			Works Dept.	Central Admin /ECG		
Collaborate with ECG to ensure timely meter installation.	New Edubiase	X	x				50,000.00			Works Dept.	Central Admin /ECG		
Organize 4No. Community engagements on safe electricity usage.	New Edubiase, Praso, Atobiase, Wuruyie	X	x				20,000.00			Works Dept.	Central Admin /ECG		
Objective: To ensure 100% compliance with building regulations by 2029													
Programme: Infrastructure Delivery and Management													
Conduct 4No. Quarterly building inspections annually.	District Wide	X	x	x	x		60,000.00			Physical Planning Dept.	Cental Admin.		
Organize 4No. Public education sessions on building permit processes.	District Wide	X	x	x	x	20,000.00				Physical Planning Dept.	Cental Admin.		
Enforce penalties on illegal construction through 2No. Enforcement exercises annually.	District Wide	X	x	x	x	25,000.00				Physical Planning Dept.	Cental Admin.		
Objective: To construct and maintain 10km of drainage channels by 2029													
Programme: Infrastructure Delivery and Management													
Construct 15km of new storm drains in flood-prone areas.	New Edubiase	X	x	x	x	1,200,000.00	50,000.00	300,000.00		Works Dept.	Central Admin /NADMO		
Conduct 2No. Annual Community sensitization sessions on drainage maintenance.	District Wide	X	x	x	x		20,000.00			Works Dept.	Central Admin /NADMO		
Objective: To desilt major waterways in 20 communities by 2028													
Programme: Infrastructure Delivery and Management													
Desilt major waterways in 5No. Communities.	New Edubiase, Ataase, Apagya, Atobiase, Praso	X	x	x			300,000.00			Works Dept.	Central Admin /NADMO		
Objective: To establish maintenance plans for all major facilities by 2027													
Programme: Infrastructure Delivery and Management													
Develop 1No. Comprehensive district asset maintenance plan.	New Edubiase	X	x				50,000.00			Works Dept.	Central Admin		
Conduct 4No. Maintenance training workshops for Assembly staff.	New Edubiase	x	x			40,000.00				Works Dept.	Central Admin		
Objective: To complete 100% of identified rehabilitations by 2029													
Programme: Infrastructure Delivery and Management													
Prioritize rehabilitation of 10No. School and health facilities.	Selected Communities	x	x	x	x	1,200,000.00		800,000.00		Works Dept.	Central Admin		
Goal: Strengthen governance, local capacity, and disaster resilience													
Objective: To revitalise and operationalise all sub-district structures by 2028.													
Programme: Management and Administration													
Projects	Location	Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Train 50No. Sub-district staff on basic local governance, revenue mobilisation, and Community engagement.	New Edubiase	x	x	x			100,000.00					Central Admin.	General Assembly
Provide basic logistics (motorbikes, chairs, tables, registers) to 5No. Sub-district offices.	5 No. Town/Area Councils	x	x	x		200,000.00	100,000.00					Central Admin.	General Assembly
Conduct quarterly monitoring and supervision visits to sub-district structures.	5 No. Town/Area Councils	x	x				25,000.00					Central Admin.	General Assembly
Objective: To rehabilitate 100% of Area Council buildings by 2027.													
Programme: Management and Administration													



Facilitate minor rehabilitation (painting, roofing, carpentry) of all Area Council buildings.	5 No. Town/Area Councils	x	x			720,000.00	100,000.00			Central Admin.	General Assembly
Procure and distribute essential office furniture and basic ICT tools (computers, printers).	New Edubiase	x	x				100,000.00			Central Admin.	General Assembly
Periodically inspect Area Council facilities for maintenance needs.	5 No. Town/Area Councils	x	x				20,000.00			Central Admin.	General Assembly
Objective: To increase citizen participation in planning processes by 60% by 2029.											
Programme: Management and Administration											
Organize 4No. Annual Community meetings and stakeholder fora.	New Edubiase	x	x	x	x		500,000.00			Central Admin.	General Assembly
Conduct 5No. Annual public education campaigns using local radio and Community durbars.	5No. Town/ Area Councils	x	x	x	x					Central Admin.	General Assembly
Objective: To establish citizen feedback platforms in all sub-districts by 2028.											
Programme: Management and Administration											
Establish public suggestion boxes in 10No. Key public offices.	New Edubiase	x	x	x			500,000.00			Central Admin.	General Assembly
Develop simple complaint-handling procedures at Assembly and sub-district levels.	5 No. Town/Area Councils	x	x	x		10,000.00				Central Admin.	General Assembly
Objective: To create 5 CSO-Community platforms by 2027.											
Programme: Management and Administration											
Facilitate 5No. CSO-Community engagement platforms through dialogue sessions.	5No. Town/ Area Councils	x	x				4,000.00			Central Admin.	General Assembly
Support coordination of 2No. Annual Community development forums with CSOs.	New Edubiase	x	x				6,000.00			Central Admin.	General Assembly
Objective: To reach 10,000 citizens with civic rights education by 2028.											
Programme: Management and Administration											
Conduct civic rights sensitisation in 10No. Schools and through Community durbars.	10No. Selected Schools	X	x	x		30,000.00	20,000.00			NCCE	Central Admin.
Use local radio and information vans to disseminate simplified civic rights messages.	New Edubiase	X	x	x		10,000.00	5,000.00			NCCE	Central Admin.
Collaborate with NCCE to produce and distribute flyers on citizens' rights and responsibilities.	District Wide	X	x	x		5,000.00	5,000.00			NCCE	Central Admin.
Objective: To implement inter-Dept.al coordination mechanisms in all units by 2027.											
Programme: Management and Administration											
Facilitate quarterly inter-Dept.al planning and review meetings.	New Edubiase	X	x			20,000.00	3,500.00			Central Admin.	General Assembly
Develop and circulate shared Dept.al workplans and reporting templates.	New Edubiase	X	x			5,000.00	3,000.00			Central Admin.	General Assembly
Assign a focal person to monitor cross-Dept.al coordination.	New Edubiase	X	x			4,000.00	3,500.00			Central Admin.	General Assembly
Objective: To allocate 5% of the development budget to M&E annually by 2029.											
Programme: Management and Administration											
Allocate a minimum of 5% of the Assembly's Annual IGF and DACF budgets for M&E.	New Edubiase	x				100,000.00	25,000.00			Dev't Planning Unit	Central Admin.
Goal: Deepen international cooperation for sustainable local development											
Objective: To improve referral and reintegration services for returnees by 2029.											
Programme: Management and Administration											
Projects	Location	Timeframe (2027)			Cost	Programme Status	Implementing Inst./Dept				



		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Partner with the Dept. of Social Welfare to link returnees to livelihood support services and vocational training centres.	District Wide	x	x	x	x		11,000.00				Dev't Planning Unit	Soc. Welf. & Comm. Dev't
Conduct 4No. Annual sensitisation sessions in communities on safe migration and returnee support services.	District Wide	x	x	x	x		5,000				Dev't Planning Unit	Soc. Welf. & Comm. Dev't
Collaborate with 2No. Vocational centres to create dedicated enrolment slots for returnees in livelihood training programmes.	New Edubiase	x	x	x	x		4,000.00				Dev't Planning Unit	Soc. Welf. & Comm. Dev't

Table 18: Composite Annual Action Plan, 2028

Goal: Promote inclusive and sustainable economic growth												
Objective: Increase IGF by 90% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Project	Locations	Timeframe (2028)				Cost	IGF	Others	Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4				New	Ong	Lead	Collab.
Conduct 4No. Quarterly revenue audits to identify and eliminate leakages annually.	New Edubiase	X	x	x	X	20,000.00	10,000.00				Dept. of Finance	Central Admin
Establish 1No. Inter-Dept.al revenue taskforce to support revenue mobilisation.	New Edubiase	X	x	x	X	10,000.00	20,000.00				Dept. of Finance	Central Admin
Develop and operationalize 1No. Digital revenue tracking system for all revenue streams.	New Edubiase	X	x	x	X	20,000.00	15,000.00				Dept. of Finance	Central Admin
Objective: To increase the number of registered taxpayers by 60% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Conduct 4No. Quarterly business registration outreaches in 5No. Major markets annually.	New Edubiase, Ataase, Praso, Atobiase, Atwereboana	X	x	x	X		60,000.00				Dept. of Finance	Central Admin
Hold 2No. Annual meetings with traditional leaders to identify informal businesses.	New Edubiase	X	x	x	X		30,000.00				Dept. of Finance	Central Admin
Organize 4No. Quarterly radio education campaigns on tax registration and compliance annually.	New Edubiase	X	x	x	x		10,000.00				Dept. of Finance	Central Admin
Objective: To reduce local illicit financial flows by 40% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												
Organize 2No. Training sessions per year for 15No. Internal auditors, budget officers and finance officers.	New Edubiase	X	x	x	x		100,000.00				Dept. of Finance	Central Admin
Conduct 4No. Quarterly financial compliance inspections at all revenue collection points annually.	District Wide	X	x	x	x		50,000.00				Dept. of Finance	Central Admin
Intensify enforcement of Assembly financial by-laws through 1No. Annual enforcement campaign.	New Edubiase	X	x	x	x		50,000.00				Dept. of Finance	Central Admin
Objective: To increase SME tax compliance rate by 50% by 2029												
Programme: Revenue Mobilisation and Public Financial Management												

Organize 2No. District-wide tax education forums for SMEs.	District Wide	X	x	x	x		60,000.00			Dept. of Finance	Central Admin
Conduct 2No. SME tax clinics per year to provide on-site tax filing support.	New Edubiase	X	x	x	x		60,000.00			Dept. of Finance	Central Admin
Objective: To implement 2 equitable fee policy reforms by 2029											
Programme: Revenue Mobilisation and Public Financial Management											
Organize 4No. Stakeholder consultation meetings on fee-fixing reforms.	District Wide	X	x	x	x		15,000.00			Dept. of Finance	Central Admin
Conduct 2No. Socio-economic studies to guide tax rate adjustments.	District Wide	X	x	x	x		15,000.00			Dept. of Finance	Central Admin
Review and publish updated fee-fixing schedules.	New Edubiase	X	x	x	x		15,000.00			Dept. of Finance	Central Admin
Conduct 2No. Public education sessions annually on revised tax policies.	New Edubiase	X	x	x	x		15,000.00			Dept. of Finance	Central Admin
Objective: To reduce fiscal overruns to below 3% of district budget by 2028											
Programme: Revenue Mobilisation and Public Financial Management											
Track and review 4No. Quarterly Dept.al expenditure reports annually.	New Edubiase	X	x	x			8,000.00			Dept. of Finance	Central Admin
Publish 4No. Quarterly budget performance reports on Assembly notice boards and website annually.	New Edubiase	X	x	x			10,000.00			Dept. of Finance	Central Admin
Conduct 1No. Financial Management training on the PFM Act for 50 Assembly staff.	New Edubiase	X	x	x			15,000.00			Dept. of Finance	Central Admin
Objective: To increase MSME access to finance and skills by 70% by 2029											
Programme: Economic Development											
Organize 4No. MSME financial literacy training sessions at BAC and Area Councils.	District Wide	X	x	x	x		40,000.00			BAC	Central Admin
Facilitate 3No. MSME access to NBSSI/YouStart funding linkages.	District Wide	X	x	x	x		40,000.00			BAC	Central Admin
Conduct 2No. Skills development workshops annually for MSMEs.	New Edubiase	X	x	x	x		20,000.00			BAC	Central Admin
Establish 1No. MSME Business Advisory Centres.	New Edubiase	X	x	x	x		50,000.00			BAC	Central Admin
Objective: To increase youth-led business startups by 50% by 2029											
Programme: Economic Development											
Organize 1No. Annual Youth Business Startup Challenge.	New Edubiase	X	x	x	x		50,000.00	50,000.00		BAC	Central Admin
Establish 1No. Youth Business Resource Centre at the Assembly.	New Edubiase	X	x	x	x		50,000.00			BAC	Central Admin
Provide entrepreneurship training for 200No. Youth annually.	District Wide	X	x	x	x		60,000.00			BAC	Central Admin
Conduct 2No. Mentorship programmes annually linking youth to entrepreneurs.	New Edubiase	X	x	x	x		40,000.00			BAC	Central Admin
Facilitate 2No. Market linkage programmes for youth-led businesses	District Wide	X	x	x	x		30,000.00			BAC	Central Admin

annually.											
Objective: To construct or renovate 5 markets by 2029											
Programme: Economic Development											
Procure and install market sheds, lighting systems, and sanitation facilities in all 5No. Markets.	Amudurase, Akotreso, Subin Camp	X	x	x	x	1,000,000.00				Works Dept.	Central Admin
Organize 2No. Stakeholder engagement sessions per market project.	5 selected Market	X	x	x	x	50,000.00				Dev't Planning Unit	Works Dept.
Objective: To increase local content in consumer goods by 40% by 2029											
Programme: Economic Development											
Organize 2No. Annual local product fairs to promote district products.	New Edubiase	X	x	x	x	20,000.00	30,000.00			BAC	Central Admin
Launch 1No. "Buy Local" public awareness campaign per year.	New Edubiase	X	x	x	x	30,000.00				BAC	Central Admin
Facilitate 3No. Business linkages sessions between local producers and retailers.	New Edubiase	X	x	x	x	20,000.00				BAC	Central Admin
Establish 1No. Local product display centre at the Assembly.	New Edubiase	X	x	x	x	10,000.00				BAC	Central Admin
Objective: To increase women-led businesses by 60% by 2029											
Programme: Economic Development											
Facilitate access to startup funds for 50No. Women entrepreneurs.	District Wide	X	x	x	x	80,000.00				BAC	Central Admin
Organize 3No. Annual women-focused entrepreneurship training sessions.	District Wide	X	x	x	x	50,000.00				BAC	Central Admin
Establish 1No. Women Entrepreneur Support Desk at the Assembly.	New Edubiase	X	x	x	x	60,000.00				BAC	Central Admin
Facilitate 2No. Market access programmes for women-led businesses annually.	New Edubiase	x	x	x	x	40,000.00				BAC	Central Admin
Conduct 2No. Community engagement sessions annually to promote women's participation.	Praso, New Edubiase	X	x	x	x	30,000.00				BAC	Central Admin
Objective: To provide digital infrastructure to 5 markets by 2029											
Programme: Economic Development											
Install 3No. Digital notice boards for displaying prices and announcements.	New Edubiase, Ataase, Praso, Atobiase, Atwereboana	X	x	x	x	150,000.00				Central Admin.	General Assembly
Objective: To improve 3 tourism sites to national standard by 2029											
Programme: Economic Development											
Rehabilitate 3No. Tourism sites with signage and visitor amenities.	New Edubiase, Dotom, Bonkro	X	x	x	x	100,000.00	40,000.00	20,000.00		Dev't Planning Unit	Central Admin
Organize 2No. Stakeholder engagements to promote tourism investment.	New Edubiase	X	x	x	x	20,000.00				Dev't Planning Unit	Central Admin
Objective: To reduce input costs by 30% by 2028											
Programme: Economic Development											
Provide input subsidies to 500No. Rice, oil palm, maize, and plantain farmers.	District Wide	X	x	x		1,000,000.00	300,000.00			Central Admin.	General Assembly



Facilitate 2No. Annual bulk input purchase schemes through FBOs.	New Edubiase	X	x	x		200,000.00			Central Admin.	General Assembly
Organize 2No. Sensitization sessions on bulk input purchase benefits.	New Edubiase	X	x	x		100,000.00			Central Admin.	General Assembly
Objective: To train 1,000 farmers on quality standards by 2029										
Programme: Economic Development										
Conduct 10No. Farmer training sessions on quality standards in rice, oil palm, maize, and plantain.	District Wide	X	x	x	x	400,000.00	70,000.00		Agric. Dept.	Central Admin
Set up 5No. Demonstration farms on quality production practices.	Wuruyie, New Edubiase Akotreso, Praso, Atobiase	X	x	x	x	100,000.00	30,000.00		Agric. Dept.	Central Admin
Organize 4No. Community engagement sessions using local radio and Information centers.	New Edubiase	X	x	x	x	30,000.00			Agric. Dept.	Central Admin
Objective: To improve youth and women's access to agricultural land by 50% by 2029.										
Programme: Economic Development										
Organize 4No. Stakeholder engagements with chiefs and family heads.	New Edubiase	X	x	x	x	40,000.00			Agric. Dept.	Central Admin
Facilitate 4No. Community dialogues to promote inclusive land allocation.	New Edubiase	X	x	x	x	30,000.00			Agric. Dept.	Central Admin
Conduct 4No. Public education campaigns on equitable land access.	District Wide	X	x	x	x	12,000.00			Agric. Dept.	Central Admin
Objective: To develop 3 Agric. value chains by 2029										
Programme: Economic Development										
Facilitate 3No. Investment forums to attract processors.	New Edubiase, Ataase, Praso	X	x	x	x	60,000.00	40,000.00		Agric. Dept.	Central Admin
Establish 1No. Database of processors and value chain actors.	New Edubiase	X	x	x	x	10,000.00			Agric. Dept.	Central Admin
Objective: To expand irrigated land by 40% by 2029										
Programme: Support Community -led small irrigation schemes; Provide solar pumps and water harvesting kits										
Support development of 3No. Community -led small irrigation schemes.	Menang, Wuruyie, Kotwea	X	x	x	x	1,000,000.00			Agric. Dept.	Central Admin
Procure and distribute 50No. Solar pumps to farmer groups.	District Wide	X	x	x	x	50,000.00			Agric. Dept.	Central Admin
Organize 2No. Training sessions on irrigation management.	New Edubiase	X	x	x	x	20,000.00			Agric. Dept.	Central Admin
Monitor and report irrigation system utilization semi-annually.	New Eubiase	X	x	x	x	10,000.00			Agric. Dept.	Central Admin
Objective: To increase private agri-investment by 50% by 2029										
Programme: Economic Development										
Organize 1No. Annual agriculture investment forum.	New Edubiase	X	x	x	x	100,000.00	100,000.00		Agric. Dept.	Central Admin
Develop 1No. Investment profile on rice, oil palm, and plantain.	New Edubiase	X	x	x	x	50,000.00	30,000.00		Agric. Dept.	Central Admin
Facilitate 4No. Meetings between investors and farmer groups.	New Edubiase	X	x	x	x	40,000.00	20,000.00		Agric. Dept.	Central Admin
Objective: To double adoption of smart farming technologies by 2029										



Programme: Economic Development											
Conduct 4No. Annual training sessions on mechanized rice, maize, oil palm, and plantain farming.	New Edubiase	X	x	x	x		100,000.00	100,000.00		Agric. Dept.	Central Admin
Facilitate 2No. Exhibitions of smart farming equipment.	New Edubiase	X	x	x	x		30,000.00	20,000.00		Agric. Dept.	Central Admin
Support 10No. Farmer groups to access planters and harvesters.	New Edubiase	X	x	x	x		50,000.00	25,000.00		Agric. Dept.	Central Admin
Objective: To build climate resilience for 5,000 farmers by 2029											
Programme: Economic Development											
Train 5,000No. Farmers in climate-smart agriculture (CSA) practices.	District Wide	X	x	x	x	100,000.00				Agric. Dept.	Central Admin
Distribute 500No. CSA pictorial manuals.	District Wide	X	x	x	x	20,000.00				Agric. Dept.	Central Admin
Conduct 2No. Community sensitization sessions annually on CSA.	New Edubiase	X	x	x	x	30,000.00				Agric. Dept.	Central Admin
Objective: To reduce post-harvest losses by 30% by 2029											
Programme: Economic Development											
Construct 3No. Storage facilities at key rice, maize, and plantain production zones.	Tonkoase, Subin Camp	X	x	x	x	500,000.00	50,000.00	10,000.00		Agric. Dept.	Central Admin
Train 500No. Farmers on improved post-harvest handling practices.	District Wide	X	x	x	x	100,000.00	10,000.00			Agric. Dept.	Central Admin
Objective: To attract 1,000 youth into farming by 2029											
Programme: Economic Development											
Implement 1No. Annual Youth Agribusiness Challenge with startup support.	New Edubiase	X	x	x	x	50,000.00	100,000.00			Agric. Dept.	Central Admin
Establish 5No. School farms as incubation centres.	Menang, Tonkoase, New Edubiase, Apagya, Ataase	X	x	x	x	100,000.00	50,000.00			Agric. Dept.	Central Admin
Conduct 4No. Youth-focused training sessions on livestock, rice, oil palm, maize, and plantain farming.	New Edubiase	X	x	x	x	50,000.00	25,000.00			Agric. Dept.	Central Admin
Facilitate access to animal health and breeding services for 500No. Youth farmers.	District Wide	X	x	x	x	60,000.00	300,000.00			Agric. Dept.	Central Admin
Objective: To increase aquaculture enterprises by 30% by 2029											
Programme: Economic Development											
Provide fingerlings and feed to establish 20No. New youth aquaculture groups.	District Wide	X	x	x	x	200,000.00		200,000.00		Agric. Dept.	Central Admin
Support construction of 10No. Fish ponds.	Selected Communities	X	x	x	x	200,000.00		100,000.00		Agric. Dept.	Central Admin
Conduct 2No. Training sessions annually on aquaculture pond management.	New Edubiase	X	x	x	x	30,000.00		200,000.00		Agric. Dept.	Central Admin
Objective: To increase aquaculture yields by 50% by 2029											
Programme: Economic Development											
Provide continuous extension services to 20No. Aquaculture groups.	District Wide	X	x	x	x		50,000.00	70,000.00		Agric. Dept.	Central Admin
Train 100No. Fish farmers on stocking and feeding best practices.	New Edubiase/ Atwereboana	X	x	x	x	50,000.00		30,000.00		Agric. Dept.	Central Admin



Objective: To train 500 youth in aquaculture by 2029												
Programme: Economic Development												
Partner with Fisheries Commission and TVET institutions to organize 4No. Annual aquaculture training sessions.	New Edubiase	X	x	x	x		40,000.00	120,000.00			Agric. Dept.	Central Admin
Support 100No. Youth to access aquaculture apprenticeships.	District Wide	X	x	x	x	30,000.00	10,000.00				Agric. Dept.	Central Admin
Conduct 2No. Annual career guidance sessions on aquaculture opportunities.	District Wide	X	x	x	x		45,000.00				Agric. Dept.	Central Admin
Goal: Improve access to quality and inclusive social services												
Objective: To expand and improve educational facilities in 10 schools by 2029												
Programme: Social Services Delivery												
Projects	Location	Timeframe (2028)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Construct 10No. New classroom blocks in identified schools.	Selected Communities	X	x	X	X	1,500,000.00	100,000.00	500,000.00			Dept. of Education	Central Admin
Rehabilitate 10No. Dilapidated classroom blocks.	Selected Communities	X	x	X	X	1,000,000.00	500,000.00				Dept. of Education	Central Admin
Procure and supply 500No. Dual desks to 20No. Schools.	Selected Communities	X	x	X	X	200,000.00					Dept. of Education	Central Admin
Distribute teaching and learning materials to 20No. Schools.	Selected Communities	X	x	X	X	50,000.00	40,000.00				Dept. of Education	Central Admin
Objective: To increase KG infrastructure by 50% by 2028												
Programme: Social Services Delivery												
Construct 5No. New KG classroom blocks.	Afiaso, Agyirba, Agrave, Acheasewa, Menang	X	x	X	x	175,000.00	50,000.00	300,000.00			Dept. of Education	Central Admin
Procure and supply 200No. KG furniture sets and learning kits.	Afiaso, Agyirba, Agrave, Acheasewa, Menang	X	x	X	x	40,000.00	20,000.00				Dept. of Education	Central Admin
Organize 4No. Annual KG teacher training workshops.	New Edubiase	X	x	X	x	20,000.00	10,000.00				Dept. of Education	Central Admin
Objective: To equip 15 schools with ICT labs by 2029												
Programme: Social Services Delivery												
Procure and install 150No. Desktop computers across 15No. Schools.	Selected Schools	X	x	X		1,200,000.00	50,000.00	750,000.00			Dept. of Education	Central Admin
Establish 15No. Functional ICT laboratories.	Selected Coomunities	X	x	X		1,000,000.00					Dept. of Education	Central Admin
Conduct 5No. Annual ICT teacher training workshops.	New Edubiase	X	x	X			25,000.00				Dept. of Education	Central Admin
Objective: To provide improved sanitation facilities in 25 schools by 2028												
Programme: Social Services Delivery												
Construct 25No. Toilet facilities with handwashing stations.	Selected Communities	X	x	X	x	2,500,000.00	80,000.00				Dept. of Education	Central Admin
Organize 10No. Annual school hygiene education campaigns.	District Wide	X	x	X	x		50,000.00				Dept. of Education	Central Admin
Objective: To provide decent accommodation for teachers in 10 communities by 2029												



Programme: Social Services Delivery										
Construct 10No. Teachers' bungalows with basic amenities.	Agrave, Kwame Nkyi, Tonkoase No. 1, Tonkoase No. 2, Breku, New Edubiase, Bronikrom	X	x		1,500,000.00		1,300,000.00		Dept. of Education	Central Admin
Connect 10No. Teachers' bungalows to electricity and water supply.	Agrave, Kwame Nkyi, Tonkoase No. 1, Tonkoase No. 2, Breku, New Edubiase, Bronikrom	X	x		100,000.00				Dept. of Education	Central Admin
Objective: To construct 8 new CHPS compounds by 2029										
Programme: Social Services Delivery										
Construct 8No. CHPS compounds.	Kwabena Sam, Tonkoase No.2, Kotwea, Akwaku, Agrave	X	x	X	x	400,000.00	200,000.00		Dept. of Health	Central Admin
Procure medical equipment and kits for 8No. CHPS compounds.	Kwabena Sam, Tonkoase No.2, Kotwea, Akwaku, Agrave	X	x	X	x		100,000.00		Dept. of Health	Central Admin
Train 16No. Community Health Officers (CHOs).	New Edubiase	X	x	X	x	50,000.00	30,000.00		Dept. of Health	Central Admin
Objective: To equip 6 health centers with logistics and staff by 2028										
Programme: Social Services Delivery										
Procure essential medical equipment for 6No. health facilities	Ataase, Tweapease, Menang, Hwediem, Akotreso, New Edubiase	X	x	X		100,000.00	200,000.00		Dept. of Health	Central Admin
Renovate 6No. existing health facilities	Ataase, Tweapease, Menang, Hwediem, Akotreso, New Edubiase	X	x	X		170,000.00	130,000.00		Dept. of Health	Central Admin
Deploy additional health staff to 6No. Health centers.	Ataase, Tweapease, Menang, Hwediem, Akotreso, New Edubiase	X	x	X			50,000.00		Dept. of Health	Central Admin
Objective: To establish emergency units in 3 sub-districts by 2029										
Programme: Social Services Delivery										
Construct and equip 5No. Emergency units.	Afiaso, Nkrankese, Ahomahoma, Adansi Swedru, Kapre	X	x	X	x	450,000.00	150,000.00		Dept. of Health	Central Admin
Train 10No. Health personnel in emergency response.	New Edubiase	X	x	X	x		50,000.00			
Objective: To improve emergency transport in all sub-districts by 2028										
Programme: Social Services Delivery										
Procure 1No. Ambulances for emergency services.	New Edubiase	X	x	X		50,000.00	50,000.00	10,000.00	Dept. of Health	Central Admin
Establish 5No. Emergency call and coordination centers.	New Edubiase, Akotreso, Praso, Menang, Wuruyie	X	x	X		60,000.00				
Objective: To increase GSFP coverage to 100% of public basic schools by 2029										
Programme: Social Services Delivery										
Conduct 4No. Annual quality monitoring inspections of school feeding.	District Wide	X	x			20,000.00			Dec't Planning Unit	Dept. of Education
Objective: To provide alternative income sources to 1,500 households by 2029										
Programme: Social Services Delivery										
Organize four 4No. Livelihood skills training sessions in agro-processing,	New Edubiase	X	x	X	x	50,000.00			Soc. Welf. & Comm.	Central Admin



social protection programmes in all 5No. Town/Area Councils, with at least 2No. sessions per Community										Dev't	
Establish and operationalize functional Community Child Protection Committees in 20No. Communities, ensuring they meet at least 4No. Times annually to monitor, document, and report on child welfare cases.	Selected Communities	X	x	X	x	50,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To increase women in leadership positions by 20% by 2029											
Programme: Social Services Delivery											
Conduct 10No. Leadership mentorship workshops for women.	New Edubiase	X	x	X	x	150,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 5No. Affirmative action sensitization sessions.	New Edubiase	X	x	X	x	25,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To reduce gender discrimination incidents by 30% by 2029											
Programme: Social Services Delivery											
Conduct 20No. Community gender sensitization campaigns.	Selected Communities	X	x	x	x	40,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 10No. Male-inclusion gender equity workshops.	New Edubiase	X	x	x	x	20,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To develop recreational facilities in 1 communities by 2029											
Programme: Social Services Delivery											
Construct 5No. Community centers for recreation.	Akwaku,, Kwame Nkyi, Ataase, Afiaso, Bronikrom	X	x	x	x	2,000,000.00				Works Dept.	Central Admin
Upgrade 5No. School fields into Community sports facilities.	Selected Schools	X	x	x	x	1,000,000.00				Works Dept.	Central Admin
Objective: To train 2,000 youth in employable skills by 2029											
Programme: Social Services Delivery											
Conduct digital skills training workshops focusing on graphic design, social media management, and basic computer literacy for at least 500 youth by 2028.	New Edubiase	X	x	x	x	10,000.00	400,000.00	400,000.00		Soc. Welf. & Comm. Dev't	BAC
Support entrepreneurship development clinics focusing on start-up management, financial literacy, and marketing for youth, women, and PWDs	District Wide	X	x	x	x	50,000.00				Soc. Welf. & Comm. Dev't	BAC
Objective: To link 1,000 youth to employment schemes by 2028											
Programme: Social Services Delivery											
Organize Annual district-level job and skills connection fairs in collaboration with the YEA, BAC, and private sector employers to directly connect job seekers to	New Edubiase	X	x	X		30,000.00	300,000.00			BAC	YEA



available vacancies.													
Conduct 4No. Annual stakeholder engagement sessions with employers and training institutions to advocate for job placement quotas for district youth.	New Edubiase	X	x	X		20,000.00						BAC	YEA
Goal: Enhance environmental sustainability and natural resource management													
Objective: To reduce land degradation and water pollution from mining by 50% by 2029													
Programme: Environmental Management													
Projects	Locations	Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Conduct 4No. Annual monitoring operations on illegal mining sites.	Galamsey Sites	X	x	x	X		60,000.00	800,000.00				Forest Services Division	EPA
Organize 8No. Community sensitization campaigns on responsible mining practices.	District Wide	X	x	x	X		16,000.00					Forest Services Division	EPA
Enforce land reclamation in 5No. Degraded mining sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo	X	x	x	x	50,000.00						Forest Services Division	EPA
Objective: To increase local participation in forest protection by 60% by 2028													
Programme: Environmental Management													
Conduct 5No. Annual forest co-management sensitization sessions.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	X	x	x			25,000.00					Forest Services Division	EPA
Establish 5No. Benefit-sharing schemes for Community -managed forests.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	x	x	x			25,000.00					Forest Services Division	EPA
Objective: To reduce water pollution and siltation by 40% by 2029													
Programme: Environmental Management													
Reforest 10No. Riparian zones along key water bodies.	Afiaso, Subriso, Praso, Owusukrom, New Edubiase	X	x	x	x		50,000.00	400,000.00				Forest Services Division	EPA/NADMO
Organize 4No. Public education campaigns on river protection.	District Wide	X	x	x	x	20,000.00						Forest Services Division	EPA/NADMO
Objective: To reduce agrochemical runoff by 35% by 2028													
Programme: Environmental Management													
Train 500No. Farmers on safe chemical application and organic farming.	District Wide	X	x	X			90,000.00					Agric. Dept.	Central Admin
Establish 5No. Model organic demonstration farms.	5 No. Town/Area Councils	X	x	X		1,000,000.00						Agric. Dept.	Central Admin
Distribute 1,000No. Pictorial agrochemical safety guidelines.	District Wide	X	x	X								Agric. Dept.	Central Admin
Objective: To reduce open dumping and burning by 50% by 2029													
Programme: Environmental Management													
Provide 100No. Waste bins across major communities.	New Edubiase, Atobiase, Apagya, Ataase, Praso, Amudurase	X	x	X	x		8,000.00					Env. Hlth & Sanitation	Central Admin
Establish 5No. Waste segregation and composting centers.	5 No. Town/Area Councils	X	x	X	x		75,000.00					Env. Hlth & Sanitation	Central Admin



grading sessions.											
Objective: To install road safety signs and solar lights in 20 communities by 2028											
Programme: Environmental Management											
Install 200No. Road safety signs in selected communities.	Selected Community	X	x	x		60,000.00	1,200,000.00			Works Dept.	Central Admin/ GHA
Procure and install 200No. Solar-powered streetlights.	District Wide	X	x	x						Works Dept.	Central Admin/ GHA
Conduct 4No. Road safety sensitization sessions annually.	New Edubiase	X	x	x						Works Dept.	Central Admin/ GHA
Objective: To improve energy supply in 15 communities by 2028											
Programme: Infrastructure Delivery and Management											
Upgrade transformers in 15No. Communities.	15No. Selected Communités	X	x	x		3,000,000.00	20,000.00	2,200,000.00		Works Dept.	Central Admin /ECG
Stabilize local grid networks through 4No. Maintenance exercises.	District Wide	X	x	x		200,000.00				Works Dept.	Central Admin /ECG
Conduct 2No. Community sensitization sessions on electricity conservation.	New Edubiase, Ataase	X	x	x		20,000.00				Works Dept.	Central Admin /ECG
Objective: To provide meters for 1,000 households by 2029											
Programme: Infrastructure Delivery and Management											
Facilitate extension of electricity to 30 No. Communities	District Wide	X	x			1,100,000.00	20,000.00			Works Dept.	Central Admin /ECG
Objective: To build 4 teacher accommodation units by 2029											
Programme: Infrastructure Delivery and Management											
Construct 20No. Teacher accommodation units in rural areas.	Selected Communities	X	x	x	x	400,000.00		400,000.00		Works Dept.	Central Admin
Objective: To ensure 100% compliance with building regulations by 2029											
Programme: Infrastructure Delivery and Management											
Conduct 4No. Quarterly building inspections annually.	District Wide	X	x	x	x	60,000.00				Physical Planning Dept.	Cental Admin.
Organize 4No. Public education sessions on building permit processes.	District Wide	X	x	x	x	20,000.00				Physical Planning Dept.	Cental Admin.
Enforce penalties on illegal construction through 2No. Enforcement exercises annually.	District Wide	X	x	x	x	25,000.00				Physical Planning Dept.	Cental Admin.
Objective: To construct and maintain 10km of drainage channels by 2029											
Programme: Infrastructure Delivery and Management											
Construct 15km of new storm drains in flood-prone areas.	New Edubiase	X	x	x	x	1,200,000.00	50,000.00	300,000.00		Works Dept.	Central Admin /NADMO
Conduct 2No. Annual Community sensitization sessions on drainage maintenance.	District Wide	X	x	x	x	20,000.00				Works Dept.	Central Admin /NADMO
Objective: To desilt major waterways in 20 communities by 2028											
Programme: Infrastructure Delivery and Management											
Desilt major waterways in 5No. Communities.	New Edubiase, Ataase, Apagya, Atobiase, Praso	X	x	x		300,000.00				Works Dept.	Central Admin /NADMO
Objective: To complete 100% of identified rehabilitations by 2029											
Programme: Infrastructure Delivery and Management											
Prioritize rehabilitation of 10No. School and health	Selected Communities	X	x	x	x	1,200,000.00		800,000.00		Works Dept.	Central Admin



facilities.												
Goal: Strengthen governance, local capacity, and disaster resilience												
Objective: To revitalise and operationalise all sub-district structures by 2028.												
Programme: Management and Administration												
Projects	Locations	Timeframe (2028)				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Train 50No. Sub-district staff on basic local governance, revenue mobilisation, and Community engagement.	New Edubiase	X	x	X			100,000.00					Central Admin. General Assembly
Provide basic logistics (motorbikes, chairs, tables, registers) to 5No. Sub-district offices.	5 No. Town/Area Councils	X	x	X		200,000.00	100,000.00					Central Admin. General Assembly
Conduct quarterly monitoring and supervision visits to sub-district structures.	5 No. Town/Area Councils	X	x	X			25,000.00					Central Admin. General Assembly
Objective: To increase citizen participation in planning processes by 60% by 2029.												
Programme: Management and Administration												
Organize 4No. Annual Community meetings and stakeholder fora.	New Edubiase	X	x	X	x		500,000.00					Central Admin. General Assembly
Conduct 5No. Annual public education campaigns using local radio and Community durbars.	5No. Town/ Area Councils	X	x	X	x							Central Admin. General Assembly
Objective: To establish citizen feedback platforms in all sub-districts by 2028.												
Programme: Management and Administration												
Establish public suggestion boxes in 10No. key public offices.	New Edubiase	X	x	X			500,000.00					Central Admin. General Assembly
Develop simple complaint-handling procedures at Assembly and sub-district levels.	5 No. Town/Area Councils	X	x	x								Central Admin. General Assembly
Objective: To establish Community policing units in 10 communities by 2028.												
Programme: Management and Administration												
Establish Community watch committees in 10No. Communities in partnership with the Police.	New Edubiase, Atobiase, Apagya, Ataase, Praso, Amudurase, Wuruyie, Atwereboana, Akotreso	X	x	x			30,000.00					Central Admin. Ghana Police Service
Organize quarterly Community -police dialogue sessions on safety and crime prevention.	New Edubiase	X	x	x			20,000.00					Central Admin. Ghana Police Service
Facilitate joint Assembly-Police public education on Community safety protocols.	District Wide	X	x	x			10,000.00					Central Admin. Ghana Police Service
Objective: To reach 10,000 citizens with civic rights education by 2028.												
Programme: Management and Administration												
Conduct civic rights sensitisation in 10No. Schools and through Community durbars.	10No. Selected Schools	X	x	x		30,000.00	20,000.00					NCCE Central Admin.
Use local radio and information vans to disseminate simplified civic rights messages.	New Edubiase	X	x	x		10,000.00	5,000.00					NCCE Central Admin.



Collaborate with NCCE to produce and distribute flyers on citizens' rights and responsibilities.	District Wide	X	x	x		5,000.00	5,000.00				NCCE	Central Admin.	
Objective: To develop an integrated M&E platform by 2028.													
Programme: Management and Administration													
Develop and maintain a district data repository using Microsoft Excel or Access.	New Edubiase	X	x	x			5,000.00				Dev't Planning Unit	Dept. of Statistics	
Train 10No. Assembly staff on basic data collection, storage, and analysis.	New Edubiase	X	x	x		5,000.00	4,000.00				Dev't Planning Unit	Dept. of Statistics	
Organize quarterly district data validation sessions with key Dept.s.	New Edubiase	X	x	x			6,000.00				Dev't Planning Unit	Dept. of Statistics	
Objective: To allocate 5% of the development budget to M&E annually by 2029.													
Programme: Management and Administration													
Allocate a minimum of 5% of the Assembly's Annual IGF and DACF budgets for M&E.	New Edubiase	X				100,000.00	25,000.00				Dev't Planning Unit	Central Admin.	
Goal: Deepen international cooperation for sustainable local development													
Objective: To improve referral and reintegration services for returnees by 2029.													
Programme: Management and Administration													
Projects	Location	Timeframe (2028)				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Partner with the Dept. of Social Welfare to link returnees to livelihood support services and vocational training centres.	District Wide	X	X	x	x		11,000.00					Dev't Planning Unit	Soc. Welf. & Comm. Dev't
Conduct 4No. Annual sensitisation sessions in communities on safe migration and returnee support services.	District Wide	X	X	x	x		5,000					Dev't Planning Unit	Soc. Welf. & Comm. Dev't
Collaborate with 2No. Vocational centres to create dedicated enrolment slots for returnees in livelihood training programmes.	New Edubiase	X	X	x	x		4,000.00					Dev't Planning Unit	Soc. Welf. & Comm. Dev't

Table 19: Composite Annual Action Plan, 2029

Goal: Promote inclusive and sustainable economic growth													
Objective: Increase IGF by 90% by 2029													
Programme: Revenue Mobilisation and Public Financial Management													
Project	Locations	Timeframe (2029)				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Conduct 4No. quarterly revenue audits to identify and eliminate leakages annually.	New Edubiase	x	X	x	X	20,000.00	10,000.00					Dept. of Finance	Central Admin
Objective: To increase the number of registered taxpayers by 60% by 2029													
Programme: Revenue Mobilisation and Public Financial Management													
Conduct 4No. Quarterly business registration outreaches in 5No. Major markets annually.	New Edubiase, Ataase, Praso, Atobiase, Atwereboana	x	X	x	X		60,000.00					Dept. of Finance	Central Admin
Hold 2No. Annual meetings with traditional leaders to identify informal businesses.	New Edubiase	x	X	x	X		30,000.00					Dept. of Finance	Central Admin



Organize 4No. Quarterly radio education campaigns on tax registration and compliance annually.	New Edubiase	x	X	x	X		10,000.00			Dept. of Finance	Central Admin
Objective: To reduce local illicit financial flows by 40% by 2029											
Programme: Revenue Mobilisation and Public Financial Management											
Organize 2No. Training sessions for 15No. Internal auditors, budget officers and finance officers.	New Edubiase	x	X	x	X		100,000.00			Dept. of Finance	Central Admin
Conduct 4No. Quarterly financial compliance inspections at all revenue collection points annually.	District Wide	x	X	x	X		50,000.00			Dept. of Finance	Central Admin
Intensify enforcement of Assembly financial by-laws through 1No. Annual enforcement campaign.	New Edubiase	x	X	x	X		50,000.00			Dept. of Finance	Central Admin
Objective: To increase SME tax compliance rate by 50% by 2029											
Programme: Revenue Mobilisation and Public Financial Management											
Organize 2No. District-wide tax education forums for SMEs annually.	District Wide	x	X	x	x		60,000.00			Dept. of Finance	Central Admin
Conduct 2No. SME tax clinics per year to provide on-site tax filing support.	New Edubiase	x	X	x	x		60,000.00			Dept. of Finance	Central Admin
Objective: To implement 2 equitable fee policy reforms by 2029											
Programme: Revenue Mobilisation and Public Financial Management											
Organize 4No. Stakeholder consultation meetings on fee-fixing reforms.	District Wide	x	X	x	x		15,000.00			Dept. of Finance	Central Admin
Conduct 2No. Socio-economic studies to guide tax rate adjustments.	District Wide	x	X	x	x		15,000.00			Dept. of Finance	Central Admin
Review and publish updated fee-fixing schedules.	New Edubiase	x	X	x	x		15,000.00			Dept. of Finance	Central Admin
Conduct 2No. Public education sessions annually on revised tax policies.	New Edubiase	x	X	x	x		15,000.00			Dept. of Finance	Central Admin
Objective: To increase MSME access to finance and skills by 70% by 2029											
Programme: Economic Development											
Organize 4No. MSME financial literacy training sessions at BAC and Area Councils.	District Wide	x	X	x	x		40,000.00			BAC	Central Admin
Facilitate 3No. MSME access to NBSSI/YouStart funding linkages.	District Wide	x	X	x	x		40,000.00			BAC	Central Admin
Conduct 2No. Skills development workshops annually for MSMEs.	New Edubiase	x	X	x	x		20,000.00			BAC	Central Admin
Establish 1No. MSME Business Advisory Centres.	New Edubiase	x	X	x	x		50,000.00			BAC	Central Admin
Objective: To increase youth-led business startups by 50% by 2029											
Programme: Economic Development											
Organize 1No. Annual Youth Business Startup Challenge.	New Edubiase	x	X	x	x		50,000.00	50,000.00		BAC	Central Admin
Establish 1No. Youth Business Resource Centre at the Assembly.	New Edubiase	x	X	x	x		50,000.00			BAC	Central Admin
Provide entrepreneurship training for 200No. Youth annually.	District Wide	x	X	x	x		60,000.00			BAC	Central Admin

Conduct 2No. Mentorship programmes annually linking youth to entrepreneurs.	New Edubiase	x	X	x	x		40,000.00			BAC	Central Admin
Facilitate 2No. Market linkage programmes for youth-led businesses annually.	District Wide	x	X	x	x		30,000.00			BAC	Central Admin
Objective: To construct or renovate 5 markets by 2029											
Programme: Economic Development											
Construct 3No. New 24-hour model markets at key growth centres.	New Edubiase, Ataase, Praso	x	X	x	x	2,500,000.00				Works Dept.	Central Admin
Renovate 2No. Existing markets to 24-hour operational standards.	Atwereboana, Wuruyie Junction	x	X	x	x	100,000.00				Works Dept.	Central Admin
Procure and install market sheds, lighting systems, and sanitation facilities in all 5No. Markets.	Amudurase, Akotreso, Subin Camp	x	X	x	x	1,000,000.00				Works Dept.	Central Admin
Organize 2No. Stakeholder engagement sessions per market project.	5 selected Market	x	X	x	x	50,000.00				Dev't Planning Unit	Works Dept.
Objective: To increase local content in consumer goods by 40% by 2029											
Programme: Economic Development											
Organize 2No. Annual local product fairs to promote district products.	New Edubiase	x	X	x	x		20,000.00	30,000.00		BAC	Central Admin
Launch 1No. "Buy Local" public awareness campaign per year.	New Edubiase	x	X	x	x		30,000.00			BAC	Central Admin
Facilitate 3No. Business linkages sessions between local producers and retailers.	New Edubiase	x	X	x	x		20,000.00			BAC	Central Admin
Establish 1No. Local product display centre at the Assembly.	New Edubiase	x	X	x	x		10,000.00			BAC	Central Admin
Objective: To increase women-led businesses by 60% by 2029											
Programme: Economic Development											
Facilitate access to startup funds for 50No. Women entrepreneurs.	District Wide	x	X	x	X		80,000.00			BAC	Central Admin
Organize 3No. Annual women-focused entrepreneurship training sessions.	District Wide	x	X	x	X		50,000.00			BAC	Central Admin
Establish 1No. Women Entrepreneur Support Desk at the Assembly.	New Edubiase	x	X	x	X		60,000.00			BAC	Central Admin
Facilitate 2No. Market access programmes for women-led businesses annually.	New Edubiase	x	X	x	X		40,000.00			BAC	Central Admin
Conduct 2No. Community engagement sessions annually to promote women's participation.	Praso, New Edubiase	x	X	x	X		30,000.00			BAC	Central Admin
Objective: To provide digital infrastructure to 5 markets by 2029											
Programme: Economic Development											
Install 3No. Digital notice boards for displaying prices and announcements.	New Edubiase, Ataase, Praso, Atobiase, Atwereboana	x	X	x	X	150,000.00				Central Admin.	General Assembly
Objective: To improve 3 tourism sites to national standard by 2029											
Programme: Economic Development											
Rehabilitate 3No. Tourism sites with signage and visitor amenities.	New Edubiase, Dotom, Bonkro	x	X	x	X	100,000.00	40,000.00	20,000.00		Dev't Planning Unit	Central Admin



Organize 2No. Stakeholder engagements to promote tourism investment.	New Edubiase	x	X	x	X	20,000.00				Dev't Planning Unit	Central Admin
Objective: To train 1,000 farmers on quality standards by 2029											
Programme: Economic Development											
Conduct 10No. Farmer training sessions on quality standards in rice, oil palm, maize, and plantain.	District Wide	x	X	x	X	400,000.00	70,000.00			Agric. Dept.	Central Admin
Set up 5No. demonstration farms on quality production practices.	Wuruyie, New Edubiase Akotreso, Praso, Atobiase	x	X	x	x	100,000.00	30,000.00			Agric. Dept.	Central Admin
Organize 4No. Community engagement sessions using local radio and Information centers.	New Edubiase	x	X	x	x					Agric. Dept.	Central Admin
Objective: To improve youth and women's access to agricultural land by 50% by 2029.											
Programme: Economic Development											
Organize 4No. Stakeholder engagements with chiefs and family heads.	New Edubiase	x	X	x	X		40,000.00			Agric. Dept.	Central Admin
Facilitate 4No. Community dialogues to promote inclusive land allocation.	New Edubiase	x	X	x	X		30,000.00			Agric. Dept.	Central Admin
Conduct 4No. Public education campaigns on equitable land access.	District Wide	x	X	x	X		12,000.00			Agric. Dept.	Central Admin
Objective: To develop 3 Agric. value chains by 2029											
Programme: Economic Development											
Facilitate 3No. Investment forums to attract processors.	New Edubiase, Ataase, Praso	x	X	x	X	60,000.00		40,000.00		Agric. Dept.	Central Admin
Establish 1No. Database of processors and value chain actors.	New Edubiase	x	X	x	X					Agric. Dept.	Central Admin
Objective: To expand irrigated land by 40% by 2029											
Programme: Support Community -led small irrigation schemes; Provide solar pumps and water harvesting kits											
Support development of 3No. Community -led small irrigation schemes.	Menang, Wuruyie, Kotwea	x	X	x	X	1,000,000.00				Agric. Dept.	Central Admin
Procure and distribute 50No. Solar pumps to farmer groups.	District Wide	x	X	x	X	50,000.00				Agric. Dept.	Central Admin
Organize 2No. Training sessions on irrigation management.	New Edubiase	x	X	x	X	20,000.00				Agric. Dept.	Central Admin
Monitor and report irrigation system utilization semi-annually.	New Eubiase	x	X	x	X	10,000.00				Agric. Dept.	Central Admin
Objective: To increase private agri-investment by 50% by 2029											
Programme: Economic Development											
Organize 1No. Annual agriculture investment forum.	New Edubiase	x	X	x	X		100,000.00	100,000.00		Agric. Dept.	Central Admin
Develop 1No. Investment profile on rice, oil palm, and plantain.	New Edubiase	x	X	x	X		50,000.00	30,000.00		Agric. Dept.	Central Admin
Facilitate 4No. Meetings between investors and farmer groups.	New Edubiase	x	X	x	X		40,000.00	20,000.00		Agric. Dept.	Central Admin
Objective: To double adoption of smart farming technologies by 2029											
Programme: Economic Development											
Conduct 4No. Annual training sessions on mechanized rice, maize, oil palm, and plantain	New Edubiase	x	X	x	X		100,000.00	100,000.00		Agric. Dept.	Central Admin



farming.													
Facilitate 2No. Exhibitions of smart farming equipment.	New Edubiase	x	X	x	X		30,000.00	20,000.00				Agric. Dept.	Central Admin
Support 10No. Farmer groups to access planters and harvesters.	New Edubiase	x	X	x	X		50,000.00	25,000.00				Agric. Dept.	Central Admin
Objective: To build climate resilience for 5,000 farmers by 2029													
Programme: Economic Development													
Train 5,000No. Farmers in climate-smart agriculture (CSA) practices.	District Wide	x	X	x	X	100,000.00						Agric. Dept.	Central Admin
Distribute 500No. CSA pictorial manuals.	District Wide	x	X	x	X	20,000.00						Agric. Dept.	Central Admin
Conduct 2No. Community sensitization sessions annually on CSA.	New Edubiase	x	X	x	X	30,000.00						Agric. Dept.	Central Admin
Objective: To reduce post-harvest losses by 30% by 2029													
Programme: Economic Development													
Construct 3No. Storage facilities at key rice, maize, and plantain production zones.	Tonkoase, Subin Camp	x	X	x	X	500,000.00	50,000.00	10,000.00				Agric. Dept.	Central Admin
Train 500No. Farmers on improved post-harvest handling practices.	District Wide	x	X	x	X	100,000.00	10,000.00					Agric. Dept.	Central Admin
Objective: To attract 1,000 youth into farming by 2029													
Programme: Improve animal health and breeding, Implement Youth Agribusiness Challenge; Support school farms and incubators													
Implement 1No. Annual Youth Agribusiness Challenge with startup support.	New Edubiase	x	X	x	X	50,000.00	100,000.00					Agric. Dept.	Central Admin
Establish 5No. School farms as incubation centres.	Menang, Tonkoase, New Edubiase, Apagya, Ataase	x	X	x	X	100,000.00	50,000.00					Agric. Dept.	Central Admin
Conduct 4No. Youth-focused training sessions on livestock, rice, oil palm, maize, and plantain farming.	New Edubiase	x	X	x	X	50,000.00	25,000.00					Agric. Dept.	Central Admin
Facilitate access to animal health and breeding services for 500No. Youth farmers.	District Wide	x	X	x	X	60,000.00	300,000.00					Agric. Dept.	Central Admin
Objective: To increase aquaculture enterprises by 30% by 2029													
Programme: Economic Development													
Provide fingerlings and feed to establish 20No. New youth aquaculture groups.	District Wide	x	X	x	X	200,000.00		200,000.00				Agric. Dept.	Central Admin
Support construction of 10No. Fish ponds.	Selected Communities	x	X	x	X	200,000.00		100,000.00				Agric. Dept.	Central Admin
Conduct 2No. Training sessions annually on aquaculture pond management.	New Edubiase	x	X	x	X	30,000.00		200,000.00				Agric. Dept.	Central Admin
Objective: To increase aquaculture yields by 50% by 2029													
Programme: Economic Development													
Provide continuous extension services to 20No. Aquaculture groups.	District Wide	x	X	x	X		50,000.00	70,000.00				Agric. Dept.	Central Admin
Train 100No. Fish farmers on stocking and feeding best practices.	New Edubiase/ Atwereboana	x	X	x	X	50,000.00		30,000.00				Agric. Dept.	Central Admin
Objective: To train 500 youth in aquaculture by 2029													
Programme: Economic Development													



Partner with Fisheries Commission and TVET institutions to organize 4No. Annual aquaculture training sessions.	New Edubiase	x	X	x	X		40,000.00	120,000.00			Agric. Dept.	Central Admin
Support 100No. Youth to access aquaculture apprenticeships.	District Wide	x	X	x	X	30,000.00	10,000.00				Agric. Dept.	Central Admin
Conduct 2No. Annual career guidance sessions on aquaculture opportunities.	District Wide	x	X	x	X		45,000.00				Agric. Dept.	Central Admin
Goal: Improve access to quality and inclusive social services												
Objective: To expand and improve educational facilities in 10 schools by 2029												
Programme: Social Services Delivery												
Projects	Location	Timeframe				Cost			Programme Status		Implementing Inst./Dept	
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.
Construct 10No. new classroom blocks in identified schools.	Selected Communities	x	X	x	x	1,500,000.00	100,000.00	500,000.00			Dept. of Education	Central Admin
Rehabilitate 10No. Dilapidated classroom blocks.	Selected Communities	x	X	x	x	1,000,000.00	500,000.00				Dept. of Education	Central Admin
Procure and supply 500No. Dual desks to 20No. Schools.	Selected Communities	x	X	x	x	200,000.00					Dept. of Education	Central Admin
Distribute teaching and learning materials to 20No. Schools.	Selected Communities	x	X	x	x	50,000.00	40,000.00				Dept. of Education	Central Admin
Objective: To equip 15 schools with ICT labs by 2029												
Programme: Social Services Delivery												
Procure and install 150No. Desktop computers across 15No. Schools.	Selected Schools	x	X	x		1,200,000.00	50,000.00	750,000.00			Dept. of Education	Central Admin
Establish 15No. Functional ICT laboratories.	Selected Communities	x	X	x		1,000,000.00					Dept. of Education	Central Admin
Conduct 5No. Annual ICT teacher training workshops.	New Edubiase	x	X	x			25,000.00				Dept. of Education	Central Admin
Objective: To provide improved sanitation facilities in 25 schools by 2028												
Programme: Social Services Delivery												
Construct 25No. Toilet facilities with handwashing stations.	Selected Communities	x	X	x	x	2,500,000.00	80,000.00				Dept. of Education	Central Admin
Organize 10No. Annual school hygiene education campaigns.	District Wide	x	X	x	x		50,000.00				Dept. of Education	Central Admin
Objective: To provide decent accommodation for teachers in 10 communities by 2029												
Programme: Social Services Delivery												
Construct 10No. Teachers' bungalows with basic amenities.	Agrave, Kwame Nkyi, Tonkoase No. 1, Tonkoase No. 2, Breku, New Edubiase, Bronikrom	x	X			1,500,000.00		1,300,000.00			Dept. of Education	Central Admin
Connect 10No. Teachers' bungalows to electricity and water supply.	Agrave, Kwame Nkyi, Tonkoase No. 1, Tonkoase No. 2, Breku, New Edubiase, Bronikrom	x	X			100,000.00					Dept. of Education	Central Admin
Objective: To construct 8 new CHPS compounds by 2029												
Programme: Social Services Delivery												
Construct 8No. CHPS compounds.	Kwabena Sam, Tonkoase No.2, Kotwea, Akwaku,	x	X	x	x	400,000.00	200,000.00				Dept. of Health	Central Admin



	Agrave, Kojo Yentumi																		
Procure medical equipment and kits for 8No. CHPS compounds.	Kwabena Sam, Tonkoase No.2, Kotwea, Akwaku, Agrave, Kojo Yentumi	x	X	x	x		100,000.00											Dept. of Health	Central Admin
Train 16No. Community Health Officers (CHOs).	New Edubiase	x	X	x	x	50,000.00	30,000.00											Dept. of Health	Central Admin
Objective: To establish emergency units in 3 sub-districts by 2029																			
Programme: Social Services Delivery																			
Construct and equip 5No. Emergency units.	Afiaso, Nkrankese, Ahomahoma, Adansi Swedru, Kapre	x	X	x	x	450,000.00	150,000.00											Dept. of Health	Central Admin
Train 10No. Health personnel in emergency response.	New Edubiase	x	X	x	x		50,000.00											Dept. of Health	Central Admin
Objective: To provide alternative income sources to 1,500 households by 2029																			
Programme: Social Services Delivery																			
Organize four 4No. Livelihood skills training sessions in agro-processing, vegetable farming, soap making, and other viable trades in collaboration with relevant agencies.	New Edubiase	x	X	x	x	50,000.00												Soc. Welf. & Comm. Dev't	Central Admin
Establish a district-level partnership platform with NGOs, Microfinance Institutions, and government livelihood programmes (such as LEAP, and NEIP) to link vulnerable households to available funding and start-up opportunities.	New Edubiase	x	X	x	x		60,000.00											Soc. Welf. & Comm. Dev't	Central Admin
Host two (2) Annual district livelihood exhibitions to showcase beneficiary products and create market linkages between local producers, buyers, and potential investors.	New Edubiase	x	X	x	x			50,000.00										Soc. Welf. & Comm. Dev't	Central Admin
Objective: To expand potable water access to 80% of rural communities by 2028																			
Programme: Social Services Delivery																			
Drill and construct 50No. New boreholes in rural communities.	Selected Communities	x	X	x		1,000,000.00	20,000.00	470,000.00										Works Dept.	Env. Hlth & Sanitation
Extend 5No. Existing piped water systems to underserved areas.	Old Asamang, Aburaso, Atobiase, Petenyinase, Asamanya	x	X	x			50,000.00											Works Dept.	Env. Hlth & Sanitation
Objective: To rehabilitate and complete 30 non-functional boreholes by 2029																			
Programme: Social Services Delivery																			
Rehabilitate 30No. Broken down boreholes across rural communities.	Selected Communities	x	X			50,000.00	10,000.00											Works Dept.	Env. Hlth & Sanitation
Objective: To construct public toilets in 4 communities by 2029																			
Programme: Social Services Delivery																			
Construct 15No. Public toilet facilities in high-demand communities.	Selected communities	x	X	x	x			60,000.00										Env. Hlth & Sanitation	Central Admin



Conduct 10No. Sanitation awareness campaigns on proper toilet use.	District Wide	x	X	x	x	30,000.00	20,000.00				Env. Hlth & Sanitation	Central Admin
Objective: To strengthen hygiene behaviour change in 50 communities by 2029												
Programme: Social Services Delivery												
Organize 50No. Community sensitization sessions on hygiene practices.	District Wide	x	X	x	x	80,000.00	40,000.00				Env. Hlth & Sanitation	Central Admin
Conduct 20No. School-based hygiene education sessions.	Selected Schools	x	X	x	x	50,000.00					Env. Hlth & Sanitation	Central Admin
Objective: To expand social protection coverage for 2,000 children by 2029												
Programme: Social Services Delivery												
Facilitate the enrollment of at least 500No. newly identified vulnerable children onto the National Health Insurance Scheme (NHIS) and support indigent registration\	District Wide	x	X	x	x		40,000.00	80,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Establish and operationalize functional Community Child Protection Committees in 20No. Communities, ensuring they meet at least 4No. Times annually to monitor, document, and report on child welfare cases.	Selected Communities	x	X	x	x	50,000.00					Soc. Welf. & Comm. Dev't	Central Admin
Objective: To increase women in leadership positions by 20% by 2029												
Programme: Social Services Delivery												
Conduct 10No. Leadership mentorship workshops for women.	New Edubiase	x	X	x	x		150,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 5No. Affirmative action sensitization sessions.	New Edubiase	x	X	x	x		25,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Objective: To reduce gender discrimination incidents by 30% by 2029												
Programme: Social Services Delivery												
Conduct 20No. Community gender sensitization campaigns.	Selected Communities	x	X	x	x		40,000.00				Soc. Welf. & Comm. Dev't	Central Admin
Organize 10No. Male-inclusion gender equity workshops.	New Edubiase	x	X	x	x			20,000.00			Soc. Welf. & Comm. Dev't	Central Admin
Objective: To develop recreational facilities in 1 communities by 2029												
Programme: Social Services Delivery												
Construct 5No. Community centers for recreation.	Akwaku., Kwame Nkyi, Ataase, Afiaso, Bronikrom	x	X	x	x			2,000,000.00			Works Dept.	Central Admin
Upgrade 5No. School fields into Community sports facilities.	Selected Schools	x	X	x	x	1,000,000.00					Works Dept.	Central Admin
Objective: To train 2,000 youth in employable skills by 2029												
Programme: Social Services Delivery												
Conduct digital skills training workshops focusing on graphic design, social media management, and basic computer literacy for at least 500 youth by 2028.	New Edubiase	x	X	x	x	10,000.00	400,000.00	400,000.00			Soc. Welf. & Comm. Dev't	BAC



Support entrepreneurship development clinics focusing on start-up management, financial literacy, and marketing for youth, women, and PWDs	District Wide	x	X	x	x	50,000.00					Soc. Welf. & Comm. Dev't	BAC	
Objective: To link 1,000 youth to employment schemes by 2028													
Programme: Social Services Delivery													
Organize Annual district-level job and skills connection fairs in collaboration with the YEA, BAC, and private sector employers to directly connect job seekers to available vacancies.	New Edubiase	x	X	x			30,000.00	300,000.00				BAC	YEA
Conduct 4No. Annual stakeholder engagement sessions with employers and training institutions to advocate for job placement quotas for district youth.	New Edubiase	x	X	x		20,000.00						BAC	YEA
Goal: Enhance environmental sustainability and natural resource management													
Objective: To reduce land degradation and water pollution from mining by 50% by 2029													
Programme: Environmental Management													
Projects		Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Conduct 4No. Annual monitoring operations on illegal mining sites.	Galamsey Sites	x	X	x	x		60,000.00	800,000.00				Forest Services Division	EPA
Organize 8No. Community sensitization campaigns on responsible mining practices.	District Wide	x	X	x	x		16,000.00					Forest Services Division	EPA
Enforce land reclamation in 5No. Degraded mining sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo	x	X	x	x	50,000.00						Forest Services Division	EPA
Objective: To increase local participation in forest protection by 60% by 2028													
Programme: Environmental Management													
Train 10No. Community forest management groups.	Bonkro, Menang, Dotom, Twotwoboso, Afiaso, Kwame Adu New Edubiase, Subriso, Kojo Apreh, Tonkoase No. 1	x	X	x			80,000.00					Forest Services Division	EPA
Conduct 5No. Annual forest co-management sensitization sessions.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	x	X	x			25,000.00					Forest Services Division	EPA
Establish 5No. Benefit-sharing schemes for Community - managed forests.	New Edubiase, TonkoaseNo1, Tweapease, Afiaso, Subriso	x	X	x			25,000.00					Forest Services Division	EPA
Objective: To reduce water pollution and siltation by 40% by 2029													
Programme: Environmental Management													
Reforest 10No. Riparian zones along key water bodies.	Afiaso, Subriso, Praso, Owusukrom, New Edubiase	x	X	x	x		50,000.00	400,000.00				Forest Services Division	EPA/NA DMO
Organize 4No. Public education campaigns on river protection.	District Wide	x	X	x	x	20,000.00						Forest Services Division	EPA/NA DMO
Objective: To reduce agrochemical runoff by 35% by 2028													
Programme: Environmental Management													



Train 500No. Farmers on safe chemical application and organic farming.	District Wide	x	X	x		90,000.00				Agric. Dept.	Central Admin
Establish 5No. Model organic demonstration farms.	5 No. Town/Area Councils	x	X	x		1,000,000.00				Agric. Dept.	Central Admin
Distribute 1,000No. Pictorial agrochemical safety guidelines.	District Wide	x	X	x						Agric. Dept.	Central Admin
Objective: To reduce open dumping and burning by 50% by 2029											
Programme: Environmental Management											
Provide 100No. waste bins across major communities.	New Edubiase, Atobiase, Apagya, Ataase, Praso, Amudurase	x	X	x	x	8,000.00				Env. Hlth & Sanitation	Central Admin
Establish 5No. Waste segregation and composting centers.	5 No. Town/Area Councils	x	X	x	x	75,000.00				Env. Hlth & Sanitation	Central Admin
Conduct 8No. Community waste management sensitization sessions.	District Wide	x	X	x	x	16,000.00				Env. Hlth & Sanitation	Central Admin
Enforce sanitation by-laws through 4No. Annual inspections.	District Wide	x	X	x	x	20,000.00				Env. Hlth & Sanitation	Central Admin
Objective: To improve air and noise quality in urban centers by 2028											
Programme: Environmental Management											
Conduct 4No. Quarterly air and noise quality monitoring exercises annually.	District Wide	x	X	x		30,000.00				Env. Hlth & Sanitation	Central Admin
Enforce pollution regulations through 4No. Inspection rounds per year.	District Wide	x	X	x		40,000.00				Env. Hlth & Sanitation	Central Admin
Organize 2No. Annual urban pollution education campaigns.	New Edubiase	x	X	x		20,000.00				Env. Hlth & Sanitation	Central Admin
Objective: To reduce deforestation rates by 40% by 2029											
Programme: Environmental Management											
Plant 10,000No. tree seedlings across degraded sites.	Afiaso, Tweapease, Kapre, Edwinase, Congo, Nkrankese	X	X	x	x	20,000.00	200,000.00			Forest Services Division	EPA/NA DMO
Enforce anti-logging regulations with 4No. Annual patrol operations.	District Wide	X	X	x	x	20,000.00				Forest Services Division	EPA/NA DMO
Organize 5No. Community tree planting events annually.	District Wide	X	X	x	x	50,000.00				Forest Services Division	EPA/NA DMO
Objective: To promote sustainable land use in 100 communities by 2029											
Programme: Environmental Management											
Train 1,000No. Farmers in agroforestry and soil conservation techniques.	District Wide	x	X	x	x	250,000.00	100,000.00			Agric. Dept.	Forest Services Division
Conduct 10No. Community sensitization sessions on sustainable land use.	5 No. Town/Area Councils	x	X	x	x	50,000.00				Agric. Dept.	Forest Services Division
Establish 5No. soil conservation demonstration sites.	5 No. Town/Area Councils	x	X	x	x	100,000.00				Agric. Dept.	Forest Services Division
Objective: To increase adoption of climate-smart practices in 80 communities by 2029											
Programme: Environmental Management											
Conduct 5No. Annual climate-smart agriculture education campaigns.	5No. Town/ Area Councils	x	X	x	x	80,000.00				Dev't Planning Unit	Agric. Dept./NADMO
Establish 5No. Community - based climate clubs.	5 No. Town/Area Councils	x	X	x	x	25,000.00				Dev't Planning	Agric. Dept.



											Unit	/NADMO	
Develop 5No. Climate-smart demonstration farms.	5 No. Town/Area Councils	x	X	x	x	100,000.00					Dev't Planning Unit	Agric. Dept. /NADMO	
Objective: To rehabilitate 50km of feeder roads by 2029													
Programme: Environmental Management													
Rehabilitate 50km of priority feeder roads in identified communities.	Selected Communities	x	X	x	x	1,500,000.00	90,000.00				Works Dept.	Central Admin	
Conduct 2No. Annual road condition assessments.	District Wide	x	X	x	x	50,000.00					Works Dept.	Central Admin	
Maintain road surfaces through 4No. Annual grading sessions.	District Wide	x	X	x	x		100,000.00				Works Dept.	Central Admin	
Objective: To install road safety signs and solar lights in 20 communities by 2028													
Programme: Environmental Management													
Install 200No. Road safety signs in selected communities.	Selected Community	x	X	x			60,000.00	1,200,000.00			Works Dept.	Central Admin/ GHA	
Procure and install 200No. Solar-powered streetlights.	District Wide	x	X	x							Works Dept.	Central Admin/ GHA	
Conduct 4No. Road safety sensitization sessions annually.	New Edubiase	x	X	x							Works Dept.	Central Admin/ GHA	
Objective: To ensure 100% compliance with building regulations by 2029													
Programme: Infrastructure Delivery and Management													
Conduct 4No. Quarterly building inspections annually.	District Wide	x	X	x	x		60,000.00				Physical Planning Dept.	Cental Admin.	
Organize 4No. Public education sessions on building permit processes.	District Wide	x	X	x	x	20,000.00					Physical Planning Dept.	Cental Admin.	
Enforce penalties on illegal construction through 2No. Enforcement exercises annually.	District Wide	x	X	x	x	25,000.00					Physical Planning Dept.	Cental Admin.	
Objective: To construct and maintain 10km of drainage channels by 2029													
Programme: Infrastructure Delivery and Management													
Construct 15km of new storm drains in flood-prone areas.	New Edubiase	x	X	x	x	1,200,000.00	50,000.00	300,000.00			Works Dept.	Central Admin /NADMO	
Conduct 2No. Annual Community sensitization sessions on drainage maintenance.	District Wide	x	X	X	x		20,000.00				Works Dept.	Central Admin /NADMO	
Objective: To complete 100% of identified rehabilitations by 2029													
Programme: Infrastructure Delivery and Management													
Prioritize rehabilitation of 10No. School and health facilities.	Selected Communities	x	X	X	x	1,200,000.00		800,000.00			Works Dept.	Central Admin	
Goal: Strengthen governance, local capacity, and disaster resilience													
Objective: To revitalise and operationalise all sub-district structures by 2028.													
Programme: Management and Administration													
Projects	Location	Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Train 50No. sub-district staff on basic local governance, revenue mobilisation, and Community engagement.	New Edubiase	X	X	x			100,000.00					Central Admin.	General Assembly
Provide basic logistics (motorbikes, chairs, tables, registers) to 5No. sub-district offices.	5 No. Town/Area Councils	X	X	x		200,000.00	100,000.00					Central Admin.	General Assembly



Conduct quarterly monitoring and supervision visits to sub-district structures.	5 No. Town/Area Councils	X	X	x			25,000.00				Central Admin.	General Assembly	
Objective: To rehabilitate 100% of Area Council buildings by 2027.													
Programme: Management and Administration													
Facilitate minor rehabilitation (painting, roofing, carpentry) of all Area Council buildings.	5 No. Town/Area Councils	X	X				720,000.00	100,000.00			Central Admin.	General Assembly	
Procure and distribute essential office furniture and basic ICT tools (computers, printers).	New Edubiase	X	X					100,000.00			Central Admin.	General Assembly	
Periodically inspect Area Council facilities for maintenance needs.	5 No. Town/Area Councils	X	X					20,000.00			Central Admin.	General Assembly	
Objective: To increase citizen participation in planning processes by 60% by 2029.													
Programme: Management and Administration													
Organize 4No. Annual Community meetings and stakeholder fora.	New Edubiase	X	X	x	x			500,000.00			Central Admin.	General Assembly	
Conduct 5No. Annual public education campaigns using local radio and Community durbars.	5No. Town/ Area Councils	X	X	x	x						Central Admin.	General Assembly	
Objective: To allocate 5% of the development budget to M&E annually by 2029.													
Programme: Management and Administration													
Allocate a minimum of 5% of the Assembly's Annual IGF and DACF budgets for M&E.	New Edubiase	X					100,000.00	25,000.00			Dev't Planning Unit	Central Admin.	
Goal: Deepen international cooperation for sustainable local development													
Objective: To improve referral and reintegration services for returnees by 2029.													
Programme: Management and Administration													
Projects		Timeframe				Cost			Programme Status		Implementing Inst./Dept		
		Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ong	Lead	Collab.	
Partner with the Dept. of Social Welfare to link returnees to livelihood support services and vocational training centres.	District Wide	X	X	x	X		11,000.00					Dev't Planning Unit	Soc. Welf. & Comm. Dev't
Conduct 4No. Annual sensitisation sessions in communities on safe migration and returnee support services.	District Wide	x	X	x	X		5,000					Dev't Planning Unit	Soc. Welf. & Comm. Dev't
Collaborate with 2No. vocational centres to create dedicated enrolment slots for returnees in livelihood training programmes.	New Edubiase	x	X	x	x		4,000.00					Dev't Planning Unit	Soc. Welf. & Comm. Dev't

6.5 Statutory and Spatial Compliance

This section serves as the final technical and legal filter to ensure that the implementation of the 2026–2029 Composite Annual Action Plans (CAAPs) adheres to national laws, spatial standards, and environmental safeguards.

- **Spatial and Statutory Compliance:** In accordance with the Land Use and Spatial Planning Act, 2016 (Act 925), all physical projects detailed in the Composite Annual

Action Plans (CAAPs) are cross-referenced with the Spatial Development Framework (SDF). No physical development will commence without a verified building permit, and all layouts must conform to approved structure plans to ensure orderly development and improved emergency response.

- **Financial Compliance (GIFMIS):** Pursuant to Section 25(6) of the Public Financial Management Act, 2016 (Act 921), all implementation transactions and procurement activities under this plan will be processed exclusively through the Ghana Integrated Financial Management Information System (GIFMIS). This is mandatory to ensure fiscal transparency, prevent the accumulation of arrears, and eliminate unbudgeted expenditures.
- **Environmental and Sustainability Safeguards:** In compliance with the Strategic Environmental Assessment (SEA) tools prescribed in the 2026–2029 NDPC Planning Guidelines, all formulated projects have undergone a sustainability filter. Consequently, mandated mitigation measures—such as climate-proofing infrastructure and routine desilting—have been costed and internalized within the primary project budgets in the CAAPs to ensure environmental resilience.



CHAPTER SEVEN: MONITORING AND EVALUATION ARRANGEMENT

7.0 Introduction

Monitoring and Evaluation (M&E) constitute the core management framework for the Adansi South District Assembly's 2026–2029 Medium-Term Development Plan (MTDP). This framework provides a systematic approach to tracking the implementation of the 37 prioritized development issues, ensuring that resources are utilized efficiently and results are measurable. The monitoring and evaluation arrangements for this plan are structured in accordance with the Fourth Schedule of L.I. 2232, which defines the mandatory format for district M&E plans. Additionally, all subsequent quarterly and annual progress reports generated during implementation will comply with the reporting format prescribed in the Sixth Schedule.

To strengthen institutional commitment and ensure adequate resource allocation, the Assembly explicitly dedicates a minimum of 5% of its annual development budget (sourced primarily from IGF and DACF) to sustain field monitoring, data validation, and statutory reporting activities. This chapter presents the stakeholder analysis, monitoring matrix, evaluation strategy, and knowledge management framework necessary to track implementation progress and facilitate evidence-based decision-making throughout the plan period.

7.1 Stakeholder Identification and Analysis

Successful M&E requires the active involvement of a diverse group of actors. The Assembly has analyzed key stakeholders—ranging from the District Planning Coordinating Unit (DPCU) and Traditional Authorities to Development Partners and vulnerable groups—to define their specific roles, interests, and impact on the development process. This structured engagement ensures that information flow is bi-directional and that stakeholders are empowered to provide feedback on service delivery.

Table 20: Stakeholder Identification and Analysis

Stakeholder	Classification	Needs/Interests/Responsibilities	Potential Influence	Level of Collaboration in M&E	Roles in M&E Activities
Adansi South District Assembly	Primary	Local governance, development planning, policy approvals, service delivery	Very High	Full Participation	Lead M&E planning, supervision, data validation, project inspections, reporting, learning dissemination
Ashanti Regional	Primary	Regional development	High	Active	M&E supervision, regional validation,



Stakeholder	Classification	Needs/Interests/Responsibilities	Potential Influence	Level of Collaboration in M&E	Roles in M&E Activities
Coordinating Council (ARCC)		coordination, capacity building, policy compliance			technical backstopping, reporting
National Development Planning Commission (NDPC)	Primary	National M&E framework, policy guidelines, capacity building	Very High	Full Participation	M&E system design, framework validation, national level reporting
Office of Local Government Service	Primary	Human resource management, technical support, performance management	Medium	Supportive	Supervision, capacity development, project inspections
Ministry of Local Government, Chieftaincy, and Religious Affairs	Primary	Policy direction, national alignment, performance monitoring	High	Active	Supervision, mid-term and terminal evaluations, policy review
District Assembly Common Fund (DA CF) Secretariat	Primary	Financial resource allocation, accountability	High	Supportive	Financial monitoring, fund utilization tracking, project inspections
Member(s) of Parliament	Primary	Project support, political advocacy, resource mobilization	Medium	Consultative	Supervision, advocacy, Community mobilization
District Chief Executive (DCE)	Primary	Development leadership, policy alignment, Community representation	Very High	Full Participation	M&E leadership, supervision, stakeholder mobilization
Traditional Authorities	Primary	Community mobilization, cultural leadership, land issues	High	Active	Community sensitization, project supervision, feedback provision
Other MDAs	Secondary	Sector-specific support, policy alignment, technical assistance	Medium	Consultative	Data provision, monitoring, reporting
Consultants	Secondary	Technical expertise, specialized support	Low	Task-Specific	M&E system design, technical reviews, evaluations
Civil Society Organizations (CSOs)	Secondary	Community representation, transparency, social accountability	Medium	Active	Participatory M&E, Community engagement, feedback collection
Development	Secondary	Financial and	High	Active	Supervision, data



Stakeholder	Classification	Needs/Interests/Responsibilities	Potential Influence	Level of Collaboration in M&E	Roles in M&E Activities
Partners (DPs)		technical support, accountability			validation, financial reporting
Media	Secondary	Public education, information dissemination	Low	Supportive	Dissemination of M&E results, Community sensitization
Citizenry (General Public)	Primary	Beneficiaries, service users, development ownership	Medium	Active	Feedback provision, PM&E participation, Community mobilization
Youth Groups, Traders, Transport Unions	Primary	Advocacy, economic interest, project beneficiaries	Medium	Consultative	Community mobilization, information dissemination, feedback provision
NGOs, CBOs	Secondary	Community development, financial/resource support, capacity building	Medium	Active	Community mobilization, project supervision, participatory M&E
Service Providers	Secondary	Project implementation, service delivery	Medium	Task-Specific	Project reporting, technical participation, compliance monitoring
Financial Institutions	Secondary	Project financing, financial advisory services	Low	Supportive	Resource mobilization, financial reporting
Educational Institutions	Secondary	Research, training, capacity building	Low	Supportive	Knowledge sharing, training support, data provision
Religious Bodies	Primary	Community moral leadership, social mobilization	Medium	Active	Community sensitization, dissemination of M&E results
Private Sector/Investors	Secondary	Investment opportunities, business growth	Low	Consultative	Feedback provision, reporting on private sector engagement

7.3 Monitoring Matrix

The monitoring matrix serves as the technical roadmap for measuring performance across all development dimensions. Each indicator is anchored by verified 2025 baselines—including the district population baseline of 85,882—to provide a reliable starting point for tracking progress toward the 2029 targets. The matrix tracks key sector-specific outputs, such as the rehabilitation of 96.6 km of feeder roads and the construction of 8 CHPS compounds, ensuring accountability for every planned investment.

Table 21: Monitoring Matrix

Goal: Promote inclusive and sustainable economic growth										
Objective: Increase IGF by 90% by 2029										
Programme: Revenue Mobilisation and Public Financial Management										
Indicators	Indicator Definition	Indicator Type	Baseline 2025	Targets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Number of revenue collectors trained in POS usage	Number of Assembly staff trained to use digital payment tools (POS)	Output	0	10	10	10	10	By gender, department	Annual	Department of Finance, Central Admin
Number of POS devices deployed	Devices installed at key markets and lorry parks	Output	0	5	5	5	5	By location	Annual	Department of Finance
% increase in IGF collected via digital systems	Share of IGF received through POS and digital means	Outcome	10%	30%	50%	70%	100%	By revenue source	Quarterly	Department of Finance
Number of quarterly revenue audits conducted	Regular audits conducted to identify leakages	Output	0					By revenue stream	Quarterly	Department of Finance
Number of revenue taskforces established and functional	Multi-sectoral teams supporting revenue tracking	Output	0	1	-	-	-	By area or department	Annual	Department of Finance
Digital revenue tracking system in operation	System developed and operational for revenue monitoring	Output	No system	System developed	-	-	-	N/A	Annual	Department of Finance, ICT Unit
Number of mobility and equipment assets provided	Total number of motorbikes and laptops for field operations	Input	0	2 motorbikes 1 laptop	1 motorbike	1 motorbike	1 motorbike	By user department	Annual	Department of Finance
Objective 2: To increase the number of registered taxpayers by 60% by 2029										
Programme: Revenue Mobilisation and Public Financial Management										
Indicators	Indicator Definition	Indicator Type	Baseline 2025				Targets	Disaggregation	Monitoring Frequency	Responsibility
Number of quarterly business registration outreaches held	Events organized in major markets to register informal businesses	Output	0	4	4	4	4	By market, business type	Quarterly	Department of Finance
Number of traditional leader meetings held annually	Engagements with chiefs and leaders to identify unregistered businesses	Output	0	2	2	2	2	By traditional area	Annual	Department of Finance
Number of radio campaigns on tax registration	Media sensitizations conducted on registration and compliance	Output	0	4	4	4	4	By station	Quarterly	Department of Finance
% increase in registered taxpayers	Proportion of businesses added to taxpayer database	Outcome	3%	10%	20%	40%	60%	By business size, gender	Annual	Department of Finance, GRA
Objective 3: To reduce local illicit financial flows by 40% by 2029										
Programme: Revenue Mobilisation and Public Financial Management										
Indicators	Indicator Definition	Indicator Type	Baseline 2025				Targets	Disaggregation	Monitoring Frequency	Responsibility
Number of training sessions for internal audit officers	Trainings conducted on monitoring and compliance	Output	0	2	2	2	2	By department	Bi-annual	Department of Finance



Number of compliance inspections conducted	Quarterly field inspections on cash handling and records	Output	0	4	4	4	4	By revenue center	Quarterly	Department of Finance
Number of enforcement campaigns conducted	Events enforcing Assembly financial bylaws	Output	0	1	1	1	1	By location	Annual	Department of Finance
% decrease in detected illicit financial practices	Reduction in financial irregularities or leakages	Outcome	TBD	10%	20%	30%	40%	By category	Annual	Internal Audit Unit, Finance Dept

Objective 4: To increase SME tax compliance rate by 50% by 2029

Programme: Revenue Mobilisation and Public Financial Management

Indicators	Indicator Definition	Indicator Type	Baseline 2025				Targets	Disaggregation	Monitoring Frequency	Responsibility
Number of SME tax education forums held	District-wide events to educate SMEs on tax obligations	Output	0	2	2	2	2	By district, sector	Bi-annual	Department of Finance
Number of tax clinics organized for SMEs	Support sessions to assist SMEs in filing tax returns	Output	0	2	2	2	2	By type of SME	Bi-annual	Department of Finance
% of SMEs filing tax returns correctly	SMEs complying with tax filing procedures	Outcome	TBD	10%	20%	35%	50%	By business size, location	Annual	Department of Finance, GRA

Objective 5: To implement 2 equitable fee policy reforms by 2029

Programme: Revenue Mobilisation and Public Financial Management

Indicators	Indicator Definition	Indicator Type	Baseline 2025				Targets	Disaggregation	Monitoring Frequency	Responsibility
Number of stakeholder consultations on fee reforms	Consultative sessions held to gather input for policy revision	Output	0	2	2	2	2	By sector, location	Annual	Department of Finance
Number of socio-economic studies conducted	Research studies to inform fee adjustments based on income levels	Output	0	1	1	1	1	By income level	Bi-annual	Department of Finance, Planning Unit
Number of fee-fixing resolutions reviewed and published	Formal reviews and updates of Assembly-approved fee schedules	Output	0	1	1	1	1	By sector	Annual	Department of Finance
Number of public education sessions held on revised fees	Community education programmes on changes in tax and fee structures	Output	0	5	5	5	5	By Community	Bi-annual	Department of Finance, ISD

Objective 6: To reduce fiscal overruns to below 3% of district budget by 2028

Programme: Revenue Mobilisation and Public Financial Management

Indicators	Indicator Definition	Indicator Type	Baseline 2025				Targets	Disaggregation	Monitoring Frequency	Responsibility
Number of quarterly expenditure reports tracked	Departmental spending reports compiled and reviewed	Output	0	4	4	4	4	By department	Quarterly	Department of Finance
Number of budget performance reports published	Budget reports posted publicly on notice boards and websites	Output	0	4	4	4	4	By quarter	Quarterly	Department of Finance, ISD
Number of financial management training sessions conducted	Staff trained in PFM principles and budget execution	Output	0	1	1	1	1	By department, staff grade	Annual	Department of Finance



% deviation from budgeted vs actual expenditure	The gap between budgeted vs actual expenditure levels	Outcome	6%	5%	4%	<3%	Sustain <3%	By sector	Annual	Department of Finance, Planning Unit
Objective 7: To increase MSME access to finance and skills by 70% by 2029										
Programme: Economic Development										
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility
Number of MSME financial literacy and skills training sessions held	Trainings organized to enhance MSME capacity	Output	0	4	4	4	4	By gender, location	Bi-annual	BAC, CSOs
Number of MSMEs supported with financing linkages	MSMEs linked to NBSSI/YouStart or banks for credit	Output	0	3	3	3	3	By sector, size	Annual	BAC, NBSSI
% of MSMEs reporting improved business performance post-intervention	MSMEs showing improved records, growth, or stability 1 year after support	Outcome	10%	20%	40%	50%	70%	By sector	Annual	BAC, Planning Unit
% of MSMEs accessing external financing	Proportion of supported MSMEs that accessed loans or grants	Impact	10%	20%	35%	50%	70%	By gender, source of fund	Annual	BAC, Finance Department
Objective 8: To increase youth-led business startups by 50% by 2029										
Programme: Economic Development										
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility
Number of youth entrepreneurship trainings conducted	Trainings targeting business development for youth	Output	0	2	2	2	2	By age group, gender	Bi-annual	BAC, Central Admin
Number of youth supported with startup funds or grants	Youth receiving seed funding through contests or grants	Output	0	50	50	50	50	By district	Annual	BAC, NGOs, Partners
% increase in youth-owned formal businesses	Youth-owned businesses formally registered with Assembly or GRA	Outcome	4%	10%	20%	35%	50%	By sector	Annual	BAC, Department of Finance
% of supported youth accessing new markets	Youth-led businesses linked to value chains or retail channels	Impact	24%	-	-	-	50%	By product type	Annual	
Objective 9: To reduce input costs by 30% by 2028										
Programme: Economic Development										
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility
% reduction in cost of farm inputs among targeted farmers	Average cost reduction for key inputs (seeds, fertilizers, etc.)	Impact	4.6%	10%	20%	30%	-	By crop, FBO, district	Annual	Dept. of Agriculture, Planning
% of farmers benefiting from subsidized or bulk purchase	Proportion of farmers accessing subsidized/bulk	Outcome	11.41%	20%	40%	60%	70%	By gender, location	Annual	Dept. of Agriculture



inputs	inputs										
Number of collective input schemes established	FBOs or cooperatives managing bulk input purchases	Output	0	1	1	1	1	1	By district	Annual	Dept. of Agriculture
Objective 10: To build climate resilience for 5,000 farmers by 2029											
Programme: Economic Development											
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility	
Number of farmers trained in CSA practices	Farmers trained in techniques like mulching, water conservation, etc.	Output	750	1,250	1,250	1,250	1,250	By gender, crop	Annual	Dept. of Agriculture	
% of trained farmers applying CSA practices	Farmers adopting at least 3 CSA practices	Outcome	14.8%	20%	40%	60%	75%	By district	Annual	Dept. of Agriculture, MoFA	
Yield stability during climate shocks among CSA farmers	Year-to-year change in yield despite climate variability	Impact	5%	-	-	-	≤10% yield fluctuation	By crop	Biennial	Dept. of Agriculture, Planning	
Objective 11: To reduce post-harvest losses by 30% by 2029											
Programme: Economic Development											
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility	
% reduction in post-harvest losses in selected crops	Reduction in spoilage, rot, or pest loss after harvest	Impact	45% avg. loss	-	-	-	≤15% loss	By crop, zone	Annual	Dept. of Agriculture	
% of farmers with access to modern storage or drying facilities	Access to drying floors, silos, storage rooms	Outcome	8.2%	20%	-	-	60%	By farmer group	Annual	Dept. of Agriculture	
Number of facilities constructed	Storage units or drying platforms completed	Output	0	1	1	1	1	By zone	Annual	Dept. of Agriculture, Works	
Objective 12: To expand irrigated land by 40% by 2029											
Programme: Economic Development											
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility	
% increase in total irrigated land	Additional hectares with reliable water supply	Impact	2%	-	-	-	>40%	By crop zone	Annual	Dept. of Agriculture	
% of irrigation systems functional and in use	Operational and actively used small-scale irrigation systems	Outcome	14%				40%	By district	Semi-annual	Dept. of Agriculture, Works	
Number of farmer groups supported with irrigation technologies	FBOs or cooperatives using solar pumps or rainwater harvesting systems	Output	0	10	10	10	20	By district, group size	Annual	Dept. of	
Objective 13: To attract 1,000 youth into farming by 2029											
Programme: Economic Development											
Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility	



Number of youth participating in agribusiness support programmes	Youth reached via training, startup support, or competitions	Output	0	250	250	250	250	By gender, crop, district	Annual	Dept. of Agriculture, BAC
% of youth continuing in agri-enterprise 12 months after support	Youth still operating business one year post intervention	Outcome	34%	-	-	-	70% retention	By gender, enterprise type	Annual	BAC, Planning Unit
% increase in youth-led agri-enterprises registered	Formal agri-businesses by youth	Outcome	4%	10%	20%	30%	50%	By district	Annual	Dept. of Agriculture, Finance
% increase in youth employment in agriculture	Share of district youth engaged in agriculture as livelihood	Impact	14%	-	-	-	30% increase	By age range, sex	Biennial	Planning Unit, BAC

Objective 14: To increase aquaculture enterprises by 30% by 2029

Programme: Economic Development

Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility
Number of new aquaculture enterprises supported	Fish farms or businesses newly established with support	Output	0	5	5	5	5	By location, gender	Annual	Dept. of Agriculture
% increase in aquaculture-related income for beneficiaries	Average income increase after enterprise support	Outcome	TBD	10%	20%	30%	50%	By group size	Annual	Dept. of Agriculture, Planning
% increase in local fish production	Increase in volume of fish produced in the district	Impact	TBD	-	-	-	50%	By species, zone	Annual	Dept. of Agriculture, CSIR

Objective 15: To train 500 youth in aquaculture by 2029

Programme: Economic Development

Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility
Number of youth trained in aquaculture production	Formal trainings or apprenticeships in fish farming	Output	0	100	100	100	200	By gender, district	Annual	Dept. of Agriculture, Fisheries Commission
% of trained youth employed/self-employed in aquaculture	Youth starting or joining fish businesses post-training	Outcome	10%	15%	15%	15%	15%	By age group	Annual	Planning Unit, BAC
% of trained youth reporting improved income	Income improvements directly attributed to aquaculture	Impact	0%	-	-	-	2029: 50% with 30%+ income growth	By gender	Biennial	BAC, Planning Unit

Objective 16: To develop 3 agricultural value chains by 2029

Programme: Economic Development

Indicators	Indicator Definition	Type	Baseline 2025				Targets	Disaggregation	Frequency	Responsibility
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Number of functioning value chain platforms or networks	Multi-actor networks supporting inputs, production, processing, marketing	Output	0	3	3	3	3	By crop (cassava, maize, veg)	Annual	Dept. of Agriculture
% increase in processed agricultural output locally	Share of produce processed within district	Outcome	>15%	-	>25%		>25%	By commodity type	Annual	Dept. of Agriculture, Processing Hubs
% of actors in value chain accessing improved markets or finance	Farmers, processors or traders linked to buyers or financing	Impact	10%	15%	15%	15%	15%	By actor type	Annual	

Goal: Improve access to quality and inclusive social services

Objective 1: To expand and improve educational facilities in 10 schools by 2029

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% increase in number of functional classrooms	Proportion of classrooms that meet safety and learning standards	Outcome	60%	70%	80%	90%	100%	School, Community	Annual	Dept. of Education, Central Admin
Pupil-to-desk ratio	Average number of pupils per dual desk	Output	3:01	2.5:1	2:01	1.8:1	1.5:1	School	Annual	Dept. of Education, Central Admin
Pupil-to-textbook ratio	Average number of pupils sharing one textbook	Output	4:01	3.5:1	3:01	2.5:1	2:01	Subject, School	Annual	Dept. of Education, Central Admin

Objective 2: To increase KG infrastructure by 50% by 2028

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% increase in KG classrooms	Increase in the number of available KG classrooms	Output	20 classrooms	23	26	30	-	School	Annual	Dept. of Education, Central Admin
Number of KG teacher training sessions held annually	Frequency of in-service training provided to KG teachers	Output	1 session	2	3	4	4	District-wide	Annual	Dept. of Education, Central Admin

Objective 3: To provide functional libraries in 10 schools by 2027

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of functional school libraries	Count of libraries constructed, stocked, and operating	Output	0	5	10	-	-	School	Annual	Dept. of Education, Central Admin



Number of books per library	Quantity of age-appropriate reading materials available	Output	0	250	500	-	-	School	Annual	Dept. of Education, Central Admin
Objective 4: To equip 15 schools with ICT labs by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of ICT labs established	Number of fully equipped ICT labs	Output	3	6	9	12	15	School	Annual	Dept. of Education, Central Admin
Number of trained ICT teachers	Number of teachers trained to deliver ICT lessons	Output	10	15	20	25	30	Gender, School	Annual	Dept. of Education, Central Admin
Objective 5: To provide improved sanitation facilities in 25 schools by 2028										
Programme: Construct modern sanitation infrastructure										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of sanitation facilities constructed	Count of toilet blocks and handwashing stations built	Output	5	10	18	25	-	School, Gender	Annual	Dept. of Education, Central Admin
Number of hygiene education sessions held	Awareness campaigns in schools on sanitation and hygiene	Output	2/year	5	8	10	10	School	Annual	Dept. of Education, Central Admin
Objective 6: To provide decent accommodation for teachers in 10 communities by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of teacher bungalows constructed	Count of bungalows built and in use	Output	0	2	5	8	10	Community	Annual	Dept. of Education, Central Admin
% of teachers reporting improved housing satisfaction	Teachers indicating satisfaction with housing conditions	Outcome	30%	50%	65%	75%	85%	Gender, Location	Biennial	Dept. of Education, Central Admin
Objective 7: To construct 8 new CHPS compounds by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of CHPS compounds constructed and functional	Fully operational health facilities with staff and supplies	Output	2	4	5	6	8	Sub-district	Annual	Dept. of Health, Central Admin
Number of CHOs trained and deployed	Number of Community Health Officers trained and posted	Output	8	10	12	14	16	Sub-district	Annual	Dept. of Health, Central Admin



Objective 8: To equip 6 health centers with logistics and staff by 2028										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of health centers renovated	Number of facilities structurally upgraded	Output	2	3	4	6	-	Facility	Annual	Dept. of Health, Central Admin
Number of additional health staff deployed	Increase in health workforce per facility	Output	20	30	40	60	-	Gender, Facility	Annual	Dept. of Health, Central Admin
Quantity of essential medical supplies distributed	Availability of core medical kits and equipment	Output	30%	50%	75%	100%		Facility	Annual	Dept. of Health, Central Admin
Objective 9: To establish emergency units in 3 sub-districts by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of emergency units constructed and functional	Emergency facilities completed, equipped, and operational	Output	0	1	2	3	5	Sub-district	Annual	Dept. of Health, Central Admin
Number of health personnel trained in emergency response	Medical staff trained and certified in emergency care	Output	0	5	10	15	25	Gender, Facility	Annual	Dept. of Health, Central Admin
Objective 10: To improve emergency transport in all sub-districts by 2028										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of ambulances procured	Count of ambulances delivered and in use	Output	0	1	1	1	-	Sub-district	Annual	Dept. of Health, Central Admin
Number of emergency call centers established	Number of operational call and coordination centers	Output	0	2	4	5	5	Sub-district	Annual	Dept. of Health, Central Admin
Objective 11: To increase GSFP coverage to 100% of public basic schools by 2027										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of additional schools enrolled onto GSFP	Newly enrolled public basic schools under GSFP	Output	20	24	28	-	-	School	Annual	School Feeding Desk Officer, Dept. of Education
Number of school feeding inspections conducted	Frequency of quality monitoring assessments of GSFP	Output	2	3	4	4	4	District-wide	Annual	School Feeding Desk Officer
Objective 12: To provide alternative income sources to 1,500 households by 2029										



Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of households profiled and supported	Vulnerable households receiving livelihood assistance	Outcome	0	500	1000	1300	1500	Gender, Area Council	Annual	Social Welfare & Community Dev't
Number of livelihood training sessions conducted	Count of skills-based livelihood trainings provided	Output	0	1	2	3	4	Community	Annual	Social Welfare & Community Dev't
Number of VSLAs formed	Functional Village Savings and Loans Associations	Output	5	10	20	25	30	Rural Communities	Annual	Social Welfare & Community Dev't
Objective 13: To expand potable water access to 80% of rural communities by 2028										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of boreholes drilled and functional	Count of new boreholes providing potable water	Output	0	15	30	45	50	Community	Annual	Dept. of Works, Env. Health & Sanitation
Number of piped systems extended	Functional piped systems in underserved areas	Output	0	1	3	5	5	Rural Communities	Annual	Dept. of Works, Env. Health & Sanitation
Objective 14: To rehabilitate and complete 30 non-functional boreholes by 2027										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of boreholes rehabilitated and functioning	Broken-down boreholes restored to operational status	Output	0	10	20	30	30	Community	Annual	Dept. of Works, Env. Health & Sanitation
Objective 15: To construct public toilets in 4 communities by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of public toilet facilities constructed	Count of new Community toilet facilities with functional sanitation	Output	0	5	10	13	15	Community	Annual	Environmental Health & Sanitation, Central Admin
Proportion of Community population using improved sanitation	Percent of people regularly using hygienic toilet facilities	Outcome	35%	45%	55%	65%	75%	Community , Gender	Biennial	Environmental Health & Sanitation, Central Admin
Objective 16: To strengthen hygiene behaviour change in 50 communities by 2029										



Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of Community sensitization sessions held	Hygiene education sessions for Community members	Output	0	10	20	35	50	Community	Quarterly	Environmental Health & Sanitation, Central Admin
Percentage of households adopting improved hygiene practices	Households consistently applying hygiene education messages	Outcome	20%	30%	45%	60%	75%	Gender, Community	Annual	Environmental Health & Sanitation, Central Admin
Objective 17: To strengthen child protection services in the District by 2028										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of social workers trained on child protection	Trained personnel on protocols and response systems	Output	0	10	20	30	30	Area Council	Annual	Social Welfare & Community Dev't, Central Admin
Percentage of reported child protection cases resolved	Share of cases addressed through formal reporting systems	Outcome	40%	50%	60%	75%	80%	District	Annual	Social Welfare & Community Dev't, Central Admin
Objective 18: To expand social protection coverage for 2,000 children by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of children enrolled onto NHIS	Indigent and vulnerable children registered under NHIS	Output	0	200	400	500	500	Age, Gender	Annual	Social Welfare & Community Dev't, Central Admin
Percentage of enrolled children accessing healthcare annually	Children with NHIS who use healthcare services at least once per year	Outcome	15%	25%	40%	60%	70%	Gender	Annual	Social Welfare & Community Dev't, Central Admin
Objective 19: To increase women in leadership positions by 20% by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of mentorship workshops conducted	Leadership mentorship workshops targeting women	Output	0	2	5	8	10	Gender, Area Council	Annual	Social Welfare & Community Dev't, Central Admin
Percentage increase in women in district-level leadership positions	Change in women occupying formal leadership roles	Impact	10%	12%	15%	18%	20%	District, Gender	Biennial	Social Welfare & Community Dev't, Central Admin
Objective 20: To reduce gender discrimination incidents by 30% by 2029										
Programme: Social Services Delivery										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring	Responsibility



Number of gender sensitization campaigns conducted	Community -based campaigns against gender discrimination	Output	0	5	10	15	20	Gender	Frequency	Social Welfare & Community Dev't, Central Admin
Number of male-inclusion workshops conducted	Workshops focused on male support for gender equality	Output	0	2	5	7	10	Gender	Annual	Social Welfare & Community Dev't, Central Admin
Percentage of Community members reporting gender-equitable practices	Public perception and reported changes in attitudes	Outcome	20%	30%	40%	50%	60%	Gender	Biennial	Social Welfare & Community Dev't, Central Admin

Objective 21: To develop recreational facilities in 1 Community by 2029

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of Community centers constructed	Recreational centers built for Community use	Output	0	1	3	4	5	Community	Annual	Dept. of Works, Central Admin
Percentage of youth participating in organized recreational activities	Rate of participation in events hosted at the centers	Outcome	10%	25%	40%	50%	60%	Gender, Age	Annual	Dept. of Works, Central Admin

Objective 22: To train 2,000 youth in employable skills by 2029

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of youth trained in digital and vocational skills	Youth participating in employable skills training programs	Outcome	100	500	1000	1500	2000	Gender, Disability	Annual	BAC, Social Welfare & Community Dev't
Number of entrepreneurship development clinics conducted	Clinics focusing on start-up support and financial literacy	Output	0	1	2	3	4	Gender	Annual	BAC, Social Welfare & Community Dev't

Objective 23: To link 1,000 youth to employment schemes by 2028

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of youth linked to employment schemes	Beneficiaries placed through job fairs and employment hubs	Outcome	100	400	700	1000	1000	Gender, District	Annual	BAC, Youth Employment Agency
Number of job fairs and stakeholder engagements conducted	Career linkage events with employers and institutions	Output	0	2	4	6	8	District-wide	Annual	BAC, Youth Employment Agency

Objective 24: To improve the welfare of Persons with Disabilities (PWDs) in 20 communities by 2029

Programme: Social Services Delivery

Indicator	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring	Responsibility
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									Frequency	
Number of PWDs supported with income-generating packages	Count of PWD beneficiaries accessing economic assistance or skills support	Output	0	150	300	400	500	Gender, Community	Annual	Social Welfare & Community Dev't, Central Admin
Percentage of PWDs reporting improved livelihoods	PWDs who indicate increased income or improved independence	Outcome	5%	15%	30%	45%	60%	Gender, Type of Disability	Biennial	Social Welfare & Community Dev't, Central Admin
Reduction in discrimination cases against PWDs	Documented decline in stigmatization or social exclusion incidents	Impact	50%	45%	35%	25%	2	Gender, Disability	Biennial	Social Welfare & Community Dev't, Central Admin

Goal: Enhance environmental sustainability and natural resource management

Objective 1: To reduce land degradation and water pollution from mining by 50% by 2029

Programme: Environmental Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of Annual monitoring operations conducted	Number of monitoring operations conducted on mining sites each year	Output	0	4	4	4	4	Location (mining sites)	Quarterly	Forest Services Division, EPA
No. of sensitization campaigns held	Total number of campaigns conducted to promote responsible mining	Output	0	2	2	2	2	Gender, location	Biannual	Forest Services Division, EPA
No. of degraded sites reclaimed	Number of mined-out sites fully reclaimed	Output	0	1	1	2	1	Location	Annual	Forest Services Division, EPA
% reduction in degraded land area	Reduction in land area affected by illegal mining	Outcome	0%	10%	20%	35%	50%	Geographic area	Biennial	Forest Services Division, EPA
% reduction in heavy metal levels in rivers	Decrease in concentration of pollutants in mining-affected rivers	Impact	0%	5%	15%	30%	50%	River basin	Biennial	EPA, Forest Services Division

Objective 2: To increase local participation in forest protection by 60% by 2028

Programme: Environmental Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of groups trained	Number of Community forest management groups trained	Output	0	4	3	3	0	Gender	Annual	Forest Services Division, EPA
No. of sessions held	Number of sensitization sessions on co-management	Output	0	1	1	2	1	Location	Annual	Forest Services Division, EPA
No. of schemes established	Number of benefit-sharing schemes implemented	Output	0	2	1	1	1	Community type	Annual	Forest Services Division, EPA
% increase in Community participation in forest protection	Proportion of households involved in forest co-management	Outcome	10%	25%	45%	60%	Gender, Area Council	Biennial	Forest Services Division, EPA	
% of forests under co-management	Area of forests under joint Community protection	Impact	5%	15%	35%	60%	Forest zones	Biennial	Forest Services Division	



Objective 3: To reduce water pollution and siltation by 40% by 2029										
Programme : Environmental Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of riparian zones reforested	Tree planting activities along water bodies	Output	0	2	3	2	3	River basin	Annual	Forest Services Division, EPA/NADMO
No. of education campaigns conducted	Awareness sessions to prevent river pollution	Output	0	1	1	1	1	Community	Annual	EPA, NADMO
% improvement in water quality indices	Reduction in turbidity and contamination levels	Outcome	0%	10%	20%	30%	40%	River system	Biennial	EPA, NADMO
% increase in aquatic biodiversity	Species richness index in reforested waterways	Impact	0%	5%	15%	30%	40%	Water body	Biennial	EPA, NADMO
Objective 4: To reduce agrochemical runoff by 35% by 2028										
Programme: Environmental Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of farmers trained	Number of farmers trained on safe agrochemical use and organic farming	Output	0	200	300	500	0	Gender, Location	Annual	Department of Agriculture
No. of demonstration farms established	Number of organic farming demonstration sites set up	Output	0	1	2	2	0	Location	Annual	Department of Agriculture
No. of agrochemical safety materials distributed	Number of pictorial agrochemical safety guides distributed	Output	0	300	300	400	0	Community	Annual	Department of Agriculture
% reduction in soil contamination	Reduction in agrochemical residue levels in soil samples	Outcome	10%	15%	25%	35%	Soil type	Biennial	Department of Agriculture, EPA	
Increase in yield on demo plots	Productivity gain on organic farming sites	Impact	TBD	5%	10%	15%	20%	Crop type	Annual	Department of Agriculture
Objective 5: To reduce open dumping and burning by 50% by 2029										
Programme : Environmental Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of waste bins distributed	Number of waste bins placed in communities	Output	0	20	30	30	20	Area Council	Annual	Environmental Health & Sanitation
No. of waste segregation centres established	Number of composting and recycling centres developed	Output	0	1	2	1	1	Community	Annual	Environmental Health & Sanitation
No. of waste sensitization campaigns held	Awareness sessions on safe waste disposal	Output	0	2	2	2	2	Community	Annual	Environmental Health & Sanitation



% reduction in open dumping sites	Decline in the number of illegal dump sites	Outcome	TBD	10%	20%	35%	50%	Location	Biennial	Environmental Health & Sanitation
% of waste recycled	Proportion of waste diverted from landfill	Impact	TBD	5%	10%	15%	25%	Waste type	Annual	Environmental Health & Sanitation

Objective 6: To improve air and noise quality in urban centers by 2028

Programme : Environmental Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of monitoring exercises conducted	Number of pollution assessments (air and noise)	Output	0	4	4	4	0	Town/ Area Council	Quarterly	Environmental Health & Sanitation
No. of regulations enforced	Number of inspections and penalties related to pollution	Output	0	2	3	3	2	Town/ Area Council	Quarterly	Environmental Health & Sanitation
% reduction in average urban noise levels	Change in ambient noise levels	Outcome	3%	10%	20%	30%	40%	Town/ Area Council	Biennial	Environmental Health & Sanitation
% reduction in PM2.5/PM10 levels	Change in air quality index readings	Impact	0%	5%	15%	25%	35%	Town/ Area Council	Biennial	Environmental Health & Sanitation

Objective 7: To reduce deforestation rates by 40% by 2029

Programme : Environmental Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of tree seedlings planted	Number of tree seedlings planted in degraded areas	Output	0	2000	3000	2500	2500	Area Council	Annual	Forest Services Division, NADMO
No. of patrol operations conducted	Number of anti-logging patrols conducted	Output	0	4	4	4	4	Forest zone	Quarterly	Forest Services Division
% reduction in illegal logging incidents	Decline in reported logging violations	Outcome	4%	10%	20%	30%	40%	Forest reserve	Biennial	Forest Services Division
Forest cover recovery rate	Increase in forest cover area (ha)	Impact	3%	5%	10%	20%	40%	Forest reserve	Annual	Forest Services Division

Objective 8: To promote sustainable land use in 100 communities by 2029

Programme : Environmental Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of farmers trained	Number of farmers trained in agroforestry and soil conservation	Output	0	200	300	250	250	Gender, Area Council	Annual	Department of Agriculture
No. of sensitization sessions conducted	Awareness programmes on sustainable land use	Output	0	2	2	3	3	Community	Annual	Department of Agriculture
No. of demo sites established	Soil conservation	Output	0	1	1	2	1	Soil type	Annual	Department of



	demonstration sites created									Agriculture
% adoption of sustainable land use practices	Adoption rate of soil conservation and agroforestry	Outcome	5%	15%	30%	60%	Area Council	Biennial	Department of Agriculture	
% increase in land productivity	Yield improvement from sustainable practices	Impact	3%	5%	15%	25%	40%	Crop type	Annual	Department of Agriculture

Objective 9: To increase adoption of climate-smart practices in 80 communities by 2029

Programme: Environmental Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of education campaigns conducted	Annual education sessions on climate-smart practices	Output	0	2	2	2	2	Area Council	Annual	Planning Unit, Agriculture Dept, NADMO
No. of climate clubs established	Community climate change awareness groups formed	Output	0	1	1	2	1	Community	Annual	Development Planning Unit
% increase in adoption of CSA techniques	Increase in farmers using CSA techniques	Outcome	0%	10%	20%	40%	Gender, Area Council	Biennial	Development Planning Unit	Dept. of Agric.
% increase in yield resilience	Productivity gain from climate-smart demo farms	Impact	2%	5%	10%	20%	30%	Crop type	Annual	Department of Agriculture

Objective 10: To rehabilitate 50km of feeder roads by 2029

Programme : Infrastructure Delivery and Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
Km of feeder roads rehabilitated	Distance of feeder roads rehabilitated	Output	0km	10km	15km	15km	10km	Community	Annual	Dept. of Works
No. of road condition assessments conducted	Scheduled evaluations of road quality	Output	0	2	2	2	2	Community	Annual	Dept. of Works
% improvement in road accessibility	Travel time reduction or ease of transport	Outcome	3%	10%	20%	30%	40%	Area Council	Biennial	Dept. of Works
Impact on farm-to-market connectivity	Reduced cost and time of transporting produce	Impact	3%	5%	10%	20%	30%	Market routes	Biennial	Dept. of Works, Dept. of Agric
% decrease in vehicle breakdowns	Decline in vehicle-related incidents on feeder roads	Impact	0%	5%	15%	25%	40%	Road type	Biennial	Dept. of Works

Objective 11: To install road safety signs and solar lights in 20 communities by 2028

Programme : Infrastructure Delivery and Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of road signs installed	Count of safety road signs placed in communities	Output	0	60	70	70	0	Community	Annual	Dept. of Works, Ghana Highways Authority



No. of solar lights installed	Number of solar-powered streetlights installed	Output	0	60	70	70	0	Community	Annual	Dept. of Works, ECG
% reduction in road accidents	Change in traffic-related incidents	Outcome	0%	5%	15%	30%	35%	Road segment	Biennial	Dept. of Works, MTTD
% of roads lit at night	Coverage of functional street lighting	Outcome	0%	25%	50%	75%	90%	Community	Biennial	Dept. of Works, ECG
Community perception of road safety	Residents' views on safety improvements	Impact	2%	10%	20%	30%	40%	Gender, Age group	Biennial	Dept. of Works, Development Planning Unit

Objective 12: To improve energy supply in 15 communities by 2028

Programme : Infrastructure Delivery and Management

No. of transformers upgraded	Number of transformers upgraded in communities	Output	0	5	5	5	0	Community	Annual	Dept. of Works, ECG
No. of grid maintenance exercises conducted	Scheduled maintenance on electricity lines	Output	0	1	1	1	1	Grid Zone	Annual	Dept. of Works, ECG
% of communities with stable power supply	Reliability of electricity access	Outcome	0%	25%	50%	75%	100%	Community	Biennial	ECG, Dept. of Works
% reduction in power outages	Frequency of electricity blackouts	Impact	0%	10%	20%	30%	40%	Area Council	Biennial	ECG, Dept. of Works
Household satisfaction with electricity quality	Survey of user experience and quality	Impact	0%	10%	25%	40%	50%	Gender, Community	Biennial	ECG, Development Planning Unit

Objective 13: To provide meters for 1,000 households by 2027

Programme : Infrastructure Delivery and Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of electricity meters distributed	Prepaid meters supplied to households	Output	0	500	500	0	0	Community	Annual	Dept. of Works, ECG
% of underserved households receiving meters	Proportion of targeted beneficiaries metered	Outcome	0%	50%	100%	0%	0%	Area Council	Biennial	ECG, Dept. of Works
% satisfaction with metering and billing	Resident feedback on accuracy and fairness	Impact	7%	20%	50%	60%	70%	Gender, Community	Biennial	ECG, Development Planning Unit
% reduction in illegal electricity connections	Decrease in meter bypasses or unauthorized use	Impact	0%	10%	25%	40%	50%	Area Council	Biennial	ECG, Dept. of Works

Objective 14: To ensure 100% compliance with building regulations by 2029

Programme : Infrastructure Delivery and Management

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of building inspections conducted	Quarterly inspections by planning authorities	Output	0	4	4	4	4	Zone	Quarterly	Physical Planning Dept.
No. of public education sessions on permits	Awareness campaigns on building regulations	Output	0	1	1	1	1	Area Council	Annual	Physical Planning Dept., ISD
% compliance with building regulations	Share of developments with approved permits	Outcome	30%	50%	70%	85%	100%	Area Council	Biennial	Physical Planning Dept.
% reduction in illegal structures	Unapproved buildings removed or regularized	Impact	0%	10%	20%	30%	50%	Area Council	Biennial	Physical Planning Dept., Central Admin



Objective 15: To construct and maintain 10km of drainage channels by 2029										
Programme : Infrastructure Delivery and Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
Km of new drainage channels constructed	Total length of new drains built	Output	0	2km	3km	2.5km	2.5km	Community	Annual	Dept. of Works, NADMO
Km of existing drains maintained	Maintenance and desilting activities	Output	0	3km	3km	3km	3km	Community	Annual	Dept. of Works
% reduction in urban flooding incidents	Areas with improved drainage	Outcome	0%	10%	25%	40%	50%	Flood Zone	Biennial	NADMO, Dept. of Works
Community perception of flood risk	Survey of residents on drainage effectiveness	Impact	0%	10%	20%	30%	50%	Gender, Area	Biennial	NADMO, Development Planning Unit
Objective 16: To desilt major waterways in 20 communities by 2028										
Programme : Infrastructure Delivery and Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of waterways desilted	Major rivers and streams cleared	Output	0	7	7	6	0	Community	Annual	Dept. of Works, NADMO
No. of Community desilting teams formed	Local groups established and trained	Output	0	2	2	1	0	Area Council	Annual	NADMO, Dev't Planning Unit
% reduction in flooding from siltation	Reduced waterlogging in desilted areas	Outcome	0%	10%	20%	30%	40%	Zone	Biennial	NADMO, Dept. of Works
Improved aquatic habitat conditions	Biodiversity and water flow improvements	Impact	0%	5%	10%	20%	30%	Water Body	Biennial	NADMO, EPA
Objective 17: To establish maintenance plans for all major facilities by 2027										
Programme : Infrastructure Delivery and Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of district maintenance plans developed	Comprehensive maintenance plans for facilities	Output	0	1	0	0	0	District-wide	Annual	Dept. of Works
No. of maintenance teams assigned	Dedicated teams for facility upkeep	Output	0	3	2	0	0	Facility Type	Annual	Dept. of Works
% of public assets under active maintenance	Facilities with functioning maintenance systems	Outcome	20%	40%	60%	75%	90%	Department	Biennial	Dev't Planning Unit, Central Admin
Facility functionality improvement score	Measured performance post-maintenance	Impact	0%	10%	20%	30%	40%	Facility Type	Biennial	Dev't Planning Unit
Objective 18: To complete 100% of identified rehabilitations by 2029										
Programme : Infrastructure Delivery and Management										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of school and health facilities rehabilitated	Physical upgrade of targeted public buildings	Output	0	3	3	2	2	Facility Type	Annual	Dept. of Works
% of rehabilitation funding released on time	Budget disbursement within scheduled timelines	Output	0%	50%	75%	90%	100%	Programme	Annual	Central Admin



% of rehabilitated facilities operational	Usable condition post-rehabilitation	Outcome	0%	30%	60%	80%	100%	Department	Biennial	Dept. of Works, GHS, GES
User satisfaction index for rehabilitated facilities	Stakeholder assessment of facility quality	Impact	10%	20%	40%	60%	75%	Gender, Location	Biennial	Dev't Planning Unit
Objective 19: To increase resilience of infrastructure to climate risks by 2029										
Programme: Climate-Smart Infrastructure Development										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
No. of engineers trained in climate resilience	Professionals trained in climate-proofing	Output	0	15	15	0	0	Gender	Annual	Dept. of Works, Dev't Planning
No. of projects with climate risk assessed	Infrastructure projects screened for climate impacts	Output	0	3	3	4	5	Project Type	Annual	Dept. of Works
% of new infrastructure designed with resilience features	Integration of adaptation in design	Outcome	0%	30%	60%	80%	100%	Infrastructure Type	Biennial	Dev't Planning Unit
Reduction in climate-induced infrastructure damage	Decrease in damage costs from floods, storms, etc.	Impact	0%	10%	20%	35%	50%	Location	Biennial	NADMO, Dev't Planning Unit
Goal: Strengthen governance, local capacity, and disaster resilience										
Objective 1: To revitalise and operationalise all sub-district structures by 2028										
Programme: Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
% of sub-districts operationalised	Fully functioning with staff, logistics, and reporting	Outcome	10%	30%	60%	100%	Area Council	Biennial	Dev't Planning Unit, Central Admin	
Sub-district performance index score	Improvement in service delivery and accountability	Impact	0%	10%	25%	40%	50%	Sub-district	Biennial	Dev't Planning Unit
Objective 2: To rehabilitate 100% of Area Council buildings by 2027										
Programme: Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
% of councils meeting minimum facility standards	Compliance with infrastructure norms	Outcome	10%	50%	100%	100%	Council	Biennial	Dev't Planning Unit	
Functionality improvement rating of Area Councils	Score on facility usage and maintenance	Impact	0%	20%	40%	60%	80%	Facility	Biennial	Central Admin, Dev't Planning Unit
Objective 3: To increase citizen participation in planning processes by 60% by 2029										
Programme : Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
% increase in citizen engagement in planning	Participation in planning processes	Outcome	10%	25%	45%	60%	Gender, Area	Biennial	Dev't Planning Unit	
Public awareness index on local governance	Knowledge and trust in Assembly functions	Impact	5%	10%	30%	50%	70%	Community	Biennial	Dev't Planning Unit, ISD
Objective 4: To establish citizen feedback platforms in all sub-districts by 2028										



Programme: Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	Target 2026	Target 2027	Target 2028	Target 2029	Disaggregation	Monitoring Frequency	Responsibility
% of feedback issues resolved at Assembly level	Complaints acted on and closed	Outcome	7%	20%	40%	60%	80%	Issue Type	Biennial	PRCC, Central Admin
Community trust index in Assembly accountability	Citizen perception of Assembly responsiveness	Impact	0%	10%	25%	40%	60%	Gender, Zone	Biennial	Dev't Planning Unit, ISD
Objective 5: To increase awareness of corruption reporting by 70% by 2029										
Programme : Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% of population aware of corruption reporting channels	Citizens aware of how to report corruption	Outcome	10%	25%	40%	55%	70%	Gender, Age	Biennial	Central Admin, NCCE
Number of reported cases received via local channels	Use of official channels by citizens	Outcome	0	10	20	30	40	District	Annual	PRCC, ISD
Change in public perception of corruption at the local level	Trust in Assembly anti-corruption effort	Impact	0%	5%	15%	30%	50%	Area Council	Biennial	Central Admin, NCCE
Objective 6: To create 5 CSO-Community platforms by 2027										
Programme: Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of functional CSO-Community engagement platforms	Active, co-managed CSO forums with records	Outcome	0	2	5	5	5	Platform Type	Annual	Central Admin, General Assembly
% of joint development initiatives between CSOs and communities	Projects implemented collaboratively	Outcome	0%	20%	40%	50%	60%	Sector	Biennial	Central Admin
Objective 7: To reach 10,000 citizens with civic rights education by 2028										
Programme: Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
Number of citizens reached with civic education	Aggregated audience from campaigns	Outcome	0	3,000	6,000	10,000	10,000	Gender, Age	Annual	NCCE, Central Admin
% increase in civic knowledge and rights awareness	Survey score improvements	Outcome	9%	15%	30%	50%	65%	Gender, Age	Biennial	NCCE
Civic participation index	Level of citizen engagement in rights-based actions	Impact	4%	10%	25%	40%	60%	Gender, Area	Biennial	NCCE, Central Admin
Objective 8: To implement inter-departmental coordination mechanisms in all units by 2027										
Programme :Management and Administration										
Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% of departments participating in joint planning and review meetings	Representation in scheduled coordination sessions	Outcome	30%	60%	100%	100%	Department	Annual	Central Admin	



Staff perception of inter-departmental collaboration effectiveness	Scored feedback from review sessions	Outcome	10%	20%	50%	60%	70%	Department	Biennial	Central Admin, Dev't Planning Unit
Integration level of joint departmental workplans	Shared activities with co-budgeted inputs	Impact	10%	30%	60%	70%	Functional A	Functional Area	Biennial	Dev't Planning Unit

Objective 9: To develop an integrated M&E platform by 2028

Programme : Management and Administration

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% of departments using standardized M&E templates	Adoption of district-approved tools	Outcome	10%	40%	75%	100%	Department	Annual	Dev't Planning Unit, Dept. of Statistics	
Frequency of data validation and reporting sessions held	Joint sessions for reviewing and verifying data	Outcome	0	2	4	4	4	Functional Area	Annual	Dev't Planning Unit
M&E capacity development index	Aggregate score from staff training and system use	Impact	0%	20%	50%	75%	90%	Department	Biennial	Dev't Planning Unit, Central Admin

Objective 10: To allocate 5% of the development budget to M&E annually by 2026

Programme: Management and Administration

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% of Assembly budget allocated to M&E activities	Proportion of DACF/IGF earmarked annually	Outcome	<1%	5%	5%	5%	5%	Fund Source	Annual	Dev't Planning Unit, Finance Dept.
Number of M&E funding partnerships secured	External contributions (grants, NGOs, etc.)	Outcome	0	2	4	5	5	Source Type	Annual	Dev't Planning Unit
Resource mobilisation efficiency index	Ratio of planned to secured M&E funds	Impact	40%	50%	70%	90%	1			

Goal: Deepen international cooperation for sustainable local development

Objective 1: To improve referral and reintegration services for returnees by 2029

Programme: Management and Administration

Indicators	Indicator Definition	Indicator Type	Baseline (2025)	2026	2027	2028	2029	Disaggregation	Monitoring Frequency	Responsibility
% of supported returnees reintegrated into local economy	Share of returnees employed or actively in livelihoods	Outcome	TBD	10%	20%	30%	40%	Age, Gender	Biennial	SWCD, Dev't Planning Unit
Returnee satisfaction rate with referral services	Share of returnees reporting that support met their needs	Outcome	TBD	20%	35%	50%	65%	Community	Biennial	SWCD, Dev't Planning Unit
% increase in returnee access to social and livelihood services	Growth in access to vocational, health or social support	Impact	0%	10%	20%	30%	50%	Service Type	Biennial	SWCD, NADMO



7.4 Evaluation Strategy

A robust evaluation schedule is utilized to assess the effectiveness and long-term impact of district interventions:

- **Ex-Ante Evaluation:** Conducted prior to project commencement to confirm technical feasibility and potential social impacts.
- **Mid-Term Evaluation (2027):** A comprehensive assessment at the midpoint of the implementation cycle to identify performance gaps and recommend corrective measures for the 2028 and 2029 Annual Action Plans.
- **Terminal Evaluation (2029):** A final assessment of the MTDP's overall success, providing the lessons learned necessary to inform the 2030–2033 planning cycle.

7.5 Participatory Monitoring and Evaluation (PM&E)

To deepen local ownership and transparency, the Assembly institutionalizes the following PM&E tools:

- **Community Scorecards:** Deployed periodically to measure citizen satisfaction with essential services such as potable water access and road maintenance.
- **Public Hearings:** Utilized as a mandatory platform for the Community to validate M&E findings and progress reports, ensuring popular acceptance of developmental outcomes.
- **Focus Group Discussions:** Focused on marginalized groups, including youth and women, to ensure social inclusion targets—such as the 20% female leadership goal—are being met.

7.6 M&E Calendar and Work Plan

Oversight activities are managed according to the following annualized schedule:

Table 22: M&E Calendar and Work Plan

Activity	Frequency/Timing	Responsible Unit
Quarterly Monitoring Visits	End of each Quarter	DPCU / Heads of Depts.



Activity	Frequency/Timing	Responsible Unit
Data Validation Sessions	Quarterly (Month 1 of New Qtr)	DPCU / Statistics Dept.
Annual Progress Report (APR)	Annually (By February 28)	DPCU / Central Admin
Mid-Term MTDP Review	June – August 2027	DPCU / Stakeholders
Terminal Plan Evaluation	October – December 2029	DPCU / External Consultants

7.7 Knowledge Management and Learning (KML) Framework

The KML framework addresses the critical challenge of fragmented data systems by centralizing development information.

- **District Development Data Platform (DDDP):** This central digital repository facilitates the systematic organization and storage of performance data, allowing all departments' access to real-time analytics.
- **Data Quality Assurance:** The Assembly implements standardized procedures for data verification and storage in collaboration with the Ghana Statistical Service (GSS) and district statistical officers.
- **Learning and Accountability Loop:** Findings from monitoring and evaluations are formally reviewed during Annual planning sessions to ensure that lessons learned directly influence the formulation of subsequent budgets and action plans.

7.8 M&E Budget Summary

The following estimates reflect the financial resources required to maintain the oversight framework throughout the four-year implementation cycle.

Table 23: M&E Budget Summary

M&E Activity	4-Year Total (GHC)	Primary Funding Source
Monitoring Visits & Field Work	4,250,000	DACF / IGF
Data Collection and DDDP Maintenance	1,850,000	IGF / DPs
APR Preparation & Public Hearings	1,400,000	IGF
Mid-Term & Terminal Evaluations	2,197,781	DACF / DPs
Total M&E Budget (5% of Plan Cost)	9,697,781	

CHAPTER EIGHT: COMMUNICATION STRATEGY

8.0 Introduction

The communication strategy for the 2026–2029 Medium-Term Development Plan (MTDP) is designed to ensure transparency, accountability, and active citizen participation throughout the implementation cycle. By establishing clear channels for dialogue and feedback, the Assembly aims to foster a sense of local ownership and urgency among the district's projected 92,825 residents. This strategy is anchored on the national theme: *“Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity”*.

8.1 Key Communication Objectives

The Assembly has defined four primary goals to guide its engagement efforts:

- Obtain broad-based support for the implementation and monitoring of district projects.
- Involve all stakeholders, including marginalized groups, in the local development process.
- Generate timely feedback on service delivery to inform administrative decision-making.
- Raise awareness regarding the roles and responsibilities of citizens, particularly in revenue mobilization and environmental protection.

8.2 Stakeholder Mapping

Effective dissemination requires targeting a diverse range of actors who influence or are affected by the plan. Key stakeholders include:

- **Institutional Actors:** Decentralized Departments, the General Assembly, and the District Planning Coordinating Unit (DPCU).
- **Community Leaders:** Traditional Authorities and Religious Bodies.
- **Civil Society:** NGOs, Community -Based Organizations (CBOs), and the Media.
- **Economic Actors:** MSMEs, Farmer-Based Organizations (FBOs), and prospective investors.



8.3 Strategic Communication Messages by Development Dimension

Tailored messages are developed for each thematic area to be disseminated across all platforms, linking institutional responsibilities directly to the plan's measurable outcomes.

Table 24: Strategic Communication Messages

Thematic Area	Strategic Message / Call to Action
Economic Development	Support IGF Automation: Digital payments ensure your taxes build local markets and agro-processing hubs.
Social Development	Investing in the Future: Bridging the 302-classroom deficit and completing 8 CHPS compounds for healthier communities".
Env. & Infrastructure	Protect our Land: Mitigating illegal mining through land reclamation and climate-resilient road connectivity.
Governance	Your Voice Matters: Participate in Town Halls to track MTDP progress and ensure accountability.

8.4 Communication Matrix: Key Messages and Feedback Mechanisms

To ensure technical coherence, the following matrix outlines the specific activities, messages, and methods for capturing citizen input.

Table 25: Communication Activity Matrix (2026–2029)

Communication Activity	Target Stakeholders	Key Message	Channel / Tool	Feedback Capture Mechanism	Lead Responsibility
Statutory Public Hearings	General Public, Traditional Authorities	Validation of MTDP priorities and progress reporting.	Town Hall meetings, durbars (Twi/English).	Written submissions and recorded oral testimonies.	DPCU
Revenue Education Campaigns	MSMEs, Rate payers, Informal sector	The benefits of IGF automation and new digital POS devices.	Radio talk shows, Information Van.	Phone-in sessions and suggestion boxes.	Finance Dept. / ISD
Town Hall Meetings	Electoral Areas, Vulnerable groups	Updates on specific Community projects like CHPS compounds and schools.	Community fora, local durbars.	Community scorecards and focus group discussions.	Central Admin
Environmental Sensitization	Miners, Farmers, Youth	Mitigation of illegal mining and the importance of	Local radio, social media, school outreach.	Stakeholder dialogue sessions and field reporting.	Forestry / EPA / ISD

Communication Activity	Target Stakeholders	Key Message	Channel / Tool	Feedback Capture Mechanism	Lead Responsibility
		land reclamation.			
MTDP Progress Dissemination	Development Partners, RCC, MDAs	Performance against the 37 prioritized issues and M&E findings.	Annual Progress Reports (APRs), Assembly website.	Performance review meetings and technical audits.	DPCU

8.5 Dissemination Strategy and Inclusivity

To bridge literacy and digital gaps within the predominantly rural district, the Assembly adopts a multi-pronged approach to accessibility:

- **Language Policy:** All Community -level sensitization and announcements via the Information Van are conducted in Twi to ensure maximum comprehension among non-literate residents.
- **Targeted Outreach:** Specific strategies are implemented to reach vulnerable and marginalized groups, including youth and women, to ensure their perspectives influence project adjustments.
- **Digital Engagement:** While traditional durbars remain central, the Assembly utilizes social media and local radio to reach the tech-savvy youth population and residents in the diaspora.

8.6 Communication Implementation Schedule

The following schedule ensures a consistent flow of information throughout the four-year implementation period.

Table 26: Communication Implementation Schedule (2026–2029)

Activity	Frequency	Q1	Q2	Q3	Q4
Community Sensitization	Quarterly	X	X	X	X
Radio/FM Discussions	Monthly	X	X	X	X
Town Hall Meetings	Bi-annually		X		X
Social Media Updates	Weekly	X	X	X	X
Statutory Public Hearing	Annually				X
APR Dissemination	Annually	X			

Source: Adapted from Table 25.



8.7 Effectiveness Measurement

The success of this strategy is rigorously validated through the Monitoring and Evaluation (M&E) framework. Specific indicators, such as the number of citizens participating in planning fora and the volume of feedback received via suggestion boxes, are monitored annually to ensure the Assembly remains responsive to the needs of the citizenry. Results from these assessments are fed back into the Annual planning cycle to strengthen the learning and accountability loop.

Table 27: Communication Effectiveness Indicators

Indicator	Baseline (2025)	Target (2029)
% of citizens participating in Town Hall meetings.	25% (Est.)	60%
Annual increase in registered taxpayers via automation.	GHC 1.5M	GHC 2.5M
Percentage increase in the civic knowledge and rights awareness index.	17.6%	65%

8.8 Conclusion

By integrating traditional Community engagement with digital transparency tools, the Adansi South District Assembly ensures that the **2026–2029 MTDP** remains a living document. This strategy guarantees that every citizen, regardless of literacy level or location, is empowered to participate in the district's transformation.

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ANNEX 2A: KNOWLEDGE MAPPING MATRIX

The Knowledge Mapping Matrix identifies critical institutional and technical deficiencies that must be addressed through the Capacity Building Strategy (Annex 2B) to ensure the effective implementation of the Medium-Term Development Plan, especially regarding cross-cutting themes like digitalization, climate resilience, and gender equity.

Table 28: Knowledge Mapping Matrix

Knowledge Area	Knowledge Holders	Knowledge Sources	Knowledge Gaps (Focused on Strategic Alignment)
Data Analysis	District Statistician, M&E Officer	Field Data, Statistical Reports, Data Software	Real-time data analytics and visualization using the District Development Data Platform (DDDP); Proficiency in integrating disparate field data systems (DHIS, School Census) directly into the DDDP.
Financial Management	District Finance Officer, Internal Audit Officer, District Budget Officer	Financial Reports, DACF Utilization Records, Donor Funding Agreements	Expertise in conducting Value-for-Money (VFM) assessments; Proficiency in linking IGF tracking and expenditure control data systems (GIFMIS) to digital management dashboards.
Environmental Management	Environmental Health Officer, Dept. of Agriculture, Forestry Commission	Environmental Impact Assessments, Field Inspection Reports	Proficiency in operating Climate resilience tracking tools and utilizing Green economy monitoring mechanisms for national projects (e.g., GLRSSMP).
Gender Mainstreaming	Gender Desk Officer, Social Welfare Officer	Gender Reports, Gender-Disaggregated Data, Beneficiary Feedback	Gender-sensitive M&E indicators focused on tracking female leadership and political participation; Practical application of Gender Budgeting tools in programme costing.
Infrastructure Planning	District Works Engineer, Physical Planning Officer	Engineering Designs, Project Supervision Reports	Advanced training in GIS mapping integration and spatial analysis, as mandated for the Spatial Development Framework (SDF); Capacity to operate smart infrastructure tracking systems.
Project Management	DDPO, Works Engineer, Departmental Heads, District Budget Officer	Project Manuals, Evaluation Reports, Progress Reports	Advanced project management tools; Climate risk and disaster assessment frameworks for infrastructure vulnerability.
Community Engagement	Social Welfare Officer, Traditional Leaders, Assembly Members	Community Fora Reports, Public Hearings, Focus Group Discussions	Proficiency in deploying and analyzing Participatory Monitoring and Evaluation (PM&E) tools (e.g., Community Scorecards); Beneficiary satisfaction measurement frameworks for marginalized groups.
Health Service Delivery	District Director of Health Services, Community Health Volunteers	DHIS Reports, Immunization Data, Health Facility Records	Electronic Medical Record (EMR) integration; Analysis of maternal/child health equity gaps to inform resource deployment to CHPS compounds.
Agricultural Development	District Director of Agriculture, Farmer Groups	Agricultural Extension Reports, Production Statistics	Proficiency in Precision agriculture tracking tools; Strategies for increasing the effectiveness of Agricultural Extension Agents (AEAs) against the 1:1,000 farmer ratio standard.

Knowledge Area	Knowledge Holders	Knowledge Sources	Knowledge Gaps (Focused on Strategic Alignment)
Education Planning	District Director of Education, School Management Committees	School Census, Infrastructure Audits, Performance Reports	E-learning tracking tools and content management; School-based performance management dashboards for monitoring academic outcomes and ICT lab utilization.



ANNEX 2B: COMPETENCY MAPPING MATRIX FOR LEARNING

This matrix details the essential training programmes required to address the institutional knowledge gaps (identified in Annex 2A) and build staff capacity specifically for executing the digital, climate-resilient, and financial strategies of the 2026–2029 Medium-Term Development Plan.

Table 29: Competency Mapping Matrix for Learning

Competency	Training Program	Evaluation Criteria	Learning Objectives
Technical Skills & Digitalization	Advanced Data Analysis and GIS Training	Practical assignments, Spatial analysis exercises	Mastery of the District Development Data Platform (DDDP) for integrated data storage and visualization; proficiency in GIS mapping integration for spatial planning and physical planning compliance.
M&E Techniques	Results-Based M&E and Data Validation Training	Field application test, M&E report quality score	Ability to utilize the mandated 5% M&E budget allocation effectively; competency in conducting data validation sessions and populating the DDDP with quarterly performance data.
Financial Management	PFM, Innovative Financing, and Investment Training	IGF mobilization records, Audit compliance scores	Expertise in enhancing IGF mobilization strategies and deploying digital tracking systems; proficiency in utilizing the Integrated Assembly Financing Framework (IAFF) and the Investment Development Strategy Toolkit for resource mobilization.
Project Management	Climate Risk and Disaster Assessment Training	Project risk assessment submissions, Climate screening tools	Capacity to apply advanced project risk assessment frameworks; competency in utilizing climate risk and disaster assessment frameworks for infrastructure planning.
Environmental Monitoring	Strategic Environmental Assessment (SEA) and Climate Finance Training	SEA reports of new projects, Mitigation budget integration	Proficiency in conducting Strategic Environmental Assessments (SEA) of new projects; skills in operating Climate resilience tracking tools and utilizing climate finance mechanisms.
Gender Sensitivity	Gender Mainstreaming and Budgeting Workshop	Gender application Indicator rates	Practical application of Gender Budgeting tools in programme costing; competency in designing and tracking gender-sensitive M&E indicators to boost female representation (targeting 20% in leadership).
Community Engagement	Participatory M&E and Local Governance Workshop	Feedback mechanism audit, Citizen participation index score	Mastery of Participatory M&E tools (e.g., Community Scorecards) for capturing quality citizen feedback; techniques for revitalizing and operating sub-district structures to

Competency	Training Program	Evaluation Criteria	Learning Objectives
Communication	Effective Disclosure Advocacy Workshop	Public and compliance rate	Peer Feedback, Public disclosure increase citizen participation. Improve oral communication skills for Community engagement and enhance written communication for transparent public disclosure of budget and M&E reports.



ANNEX 3: GLOSSARY

Term	Definition
Activities	The collection of tasks to be carried out in order to achieve an output.
Assumption	Positively-stated external factors which are important for the success of the intervention, are probable (not certain/unlikely) to happen, and are beyond its control.
Climate-Smart Agriculture (CSA)	An approach that helps to build climate resilience for farmers by integrating strategies like mulching and water conservation into agricultural practices.
District Assemblies Common Fund (DACF)	A statutory fund provided by the central government and managed by the District Assemblies Common Fund (DACF) Secretariat for financial resource allocation and accountability,
District Development Data Platform (DDDP)	The central digital knowledge repository established to systematically organize, store, and provide access to M&E data across all decentralized departments to overcome data fragmentation,.
Evaluation	The systematic and objective assessment of an on-going or completed project, programme or policy, its design, implementation and results. The aim is to determine the relevance and fulfilment of objectives, developmental efficiency, effectiveness, impact and sustainability.
Goal	The long-term result that an intervention seeks to achieve, which may be contributed to by factors outside the intervention.
Impact	Positive and negative, primary and secondary long-term effects produced by a development intervention, directly or indirectly, intended or unintended.
Indicator	A unit of measurement that helps determine what progress is being made towards the achievement of an intended result (objective).
Knowledge Management and Learning (KML)	The systematic process of creating, capturing, sharing, and effectively utilizing knowledge to improve decision-making, performance, and innovation across planning and development projects.
Monitoring	The routine collection and analysis of information in order to track progress, check compliance and make informed decisions for project/programme management.
Objective	The intended results of an intervention which can be split by levels of increasing significance, for example, outputs, outcomes and goals.
Outputs	These are goods and services to be produced in given period in order to achieve stated objectives.
Policy	A general course of action or proposed overall direction that a government or other institution is, or would be, pursuing and which guides ongoing decision making.
Problem	An existing negative situation.

ANNEX 4: PUBLIC HEARING REPORT: PREPARATION OF MEDIUM-TERM DEVELOPMENT PLAN 2026-2029

Name of District: Adansi South

Region: Ashanti

Name of Town/Area Council: New Edubiase

Venue: District Assembly Hall

Date: 20th May, 2025

1.0 Introduction:

In accordance with the National Development Planning (System) Act of 1994 (Act 480), a public hearing was successfully convened at the District Assembly Hall on May 20, 2025. The primary purpose of this session was to present the draft Medium-Term Development Plan (MTDP) for 2026–2029, incorporating broad stakeholder feedback to validate proposed development priorities and enhance community ownership prior to final approval. The statutory public hearing held on May 20, 2025, was organized and documented in strict adherence to the guidelines for the conduct of public hearings on district development plans as provided in the Third Schedule of L.I. 2232. This session served as the mandated platform to ensure that the district's strategic direction is grounded in the collective aspirations of its residents while remaining aligned with national development priorities.

Invitations were extended via official letters, local information centers, and radio stations (Edubiaseman FM and Glory FM) to ensure broad stakeholder engagement. The discussion concentrated on the District's strategic direction across critical sectors, ensuring alignment with long-term national priorities.

2.0 List of Participants

No.	Name	Designation
1	Oheneba Kobena Andoh (Hon)	District Chief Executive
2	Haruna Hussein Nkansah	District Co-ord. Director
3	Andrew Amesawu	Convenor, Development Planning Sub-Committee
4	Appaihene Francis	Hon. Member, Aburaso
5	Isaac Kwabena Ofori	Hon. Member, Petenyinase
6	Akwasi Afrane Acheampong	Hon. Member, Asamanya
7	Thomas Shika	Hon. Member, Old Asamang
8	Addai Boateng Alex	Hon. Member, Amudurase
9	Robert Odame	Hon. Member, Menang
10	Francis Agbenyadzi	Hon. Member, Tonkoase
11	Adu Samuel	Hon. Member, Akotreso



No.	Name	Designation
12	Quarm Ernest Ferguson	Hon. Member, Subriso
13	William Ansah	Hon. Member, Sumoroso
14	Yevu Klutse	Hon. Member, Nsata Subriso
15	Seth Baiden	Hon. Member, Atobiase East
16	Oduro Aboagye	Hon. Member, Atobiase West
17	Dozah Evans	Hon. Member, Kramokrom
18	Akore Vincent Brantuo	Hon. Member, Apagya East
19	Asare Thomas	Hon. Member, Apagya West
20	Adansi Gyimah Festus	Hon. Member, Apagya South
21	Tobias Malik	Hon. Member, Fahiakobo
22	Amesawu Andrews	Hon. Member, Wuruyie East
23	Brusah Kofi Daniel	Hon. Member, Wuruyie West
24	Azasi Godwin Kwabena	Hon. Member, Atwereboana
25	Yaka Dotse Frederick	Hon. Member, Kotwea
26	Ayitey Samuel	Hon. Member, Acheasewa
27	Anthony Boadi	Hon. Member, Edwinase
28	Donkor Alex	Hon. Member, Adansi Praso
29	Amoah Darkwah Cosmos	Hon. Member, Ataase Nkwanta
30	Fella Bismark	Hon. Member, Nkranful Nkwanta
31	Afenyi Richard	Hon. Member, Subin Camp
32	Akrong Nyowu Peter	Hon. Member, Hwidiem
33	Quansah Isaac	Hon. Member Dwendama
34	Prosper Hlordzie	Gov't Appointee
35	Nana Agyemang Gyan	Gov't Appointee
36	Harry Henry D.K Wuaku	Gov't Appointee
37	Israel Amoako Agyei	Gov't Appointee
38	Mathew Atitsogbui	Gov't Appointee
39	Michael Kavi	Gov't Appointee
40	Emmanuel Agyei	Gov't Appointee
41	Matthew Bernard Bakitey	Gov't Appointee
42	Woyome Desmond Bubunyo	Gov't Appointee
43	Veronica Antwi-Berko	Gov't Appointee
44	Helen Gadri Selasi	Gov't Appointee
45	Juliana Danyo	Gov't Appointee
46	Eunice Antwi	Gov't Appointee
48	Alfred David Mensah	District Director of Agriculture
49	Emmanuel Adjei-Mensah	District Dev't Planning Officer
50	Emmanuella Evame Lodo	District Statistical Officer
44	Daniel K. Larbi	Head Of Works Department
45	Janet Owusu Antwi	District Budget Analyst
46	Robert Mensah	District Director of Health
47	Mubarik Abdallah	District Finance Officer
48	Amamata Alhassan	District Environmental Health Officer



No.	Name	Designation
49	Ebenezer Kofi Asare	District Director of Education
50	Eric Kyere	Administrator, NADMO
51	Richmond Owusu	Planning Officer, District Edu. Office
52	Noel Samuel Aboagye	Head, Human Resource Department
53	Rexford Kumi	Head, Physical Planning Department
54	Matilda Achiaa Yeboah	Head, Social Welfare & Community Development
55	Seth Owusu Abrokwah	Head, Forest Service Division
56	Anass Immara	Head, Procurement
57	Alhassan Koek	Head, Internal Audit
58	Ruby Oppomea Agyei	Head, BAC
59	Adu Samuel (Hon.)	Chairman, Akotreso
60	Cephas Obeng Kwakye	Unit Committee Member, Akotreso
61	Saah Solomon	Unit Committee Member, Akotreso
62	Kwabena Annor	Unit Committee Member, Akotreso
63	Asemani Peter	Unit Committee Member, Akotreso
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66	Mercy Awuah	Unit Committee Member, Wuruyie
67	Grushie John Penyi	Unit Committee Member, Wuruyie
68	Amesawu Andrews	Chairman, Wuruyie
69	Appiahene Francis	Chairman, New Edubiase
70	Boateng Akrasi	Unit Committee Member New Edubiase
71	Festus Amoako	Unit Committee Member, New Edubiase
72	Samuel Lartey	Unit Committee Member, New Edubiase
73	Francis Yeboah	Unit Committee Member, New Edubiase
74	Emmanuel Agyei	Chairman, Adansi Praso
75	Kwabena Daniel	Unit Committee Member, Adansi Praso
76	Emmanuel Adimgba	Unit Committee Member, Adansi Praso
77	Samuel Akrong	Unit Committee Member, Adansi Praso
78	Antwi Darkwah	Unit Committee Member, Adansi Praso
79	Seth Baiden	Chairman, Atobiase/Apagya
80	Nsowaa Georgina	Unit Committee Member, Atobiase/Apagya
81	Akwasi Boadi	Unit Committee Member, Atobiase/Apagya
82	Mark Forson	Unit Committee Member, Atobiase/Apagya
83	Isaac Ofori	Unit Committee Member, Atobiase/Apagya

The hearing was attended by the District Chief Executive (DCE), the District Coordinating Director (DCD), Heads of Decentralized Departments (HODs), the Convenor of the Development Planning Sub-Committee, all 43 Assembly Members, Unit Committee Members, and representatives from Community groups. The audience also included stakeholders from the health, agriculture, and physical planning sectors.



- *Note on Inclusivity:* The DPCU affirmed the participatory approach by presenting the MTDP in both English and Twi to ensure comprehensive accessibility and understanding across all participants, including non-literate members from rural communities. The delegation included representation from youth, women’s groups, and CSOs to meet the development mandate of serving diverse and marginalized groups.

3. Agenda

The agenda for the public hearing included:

- Presentation of the Medium-Term Development Plan (MTDP) 2026-2029.
- Overview of key objectives, goals, and strategies.
- Discussion and feedback from stakeholders.
- Closing remarks and next steps.

4. Presentation of the MTDP 2026-2029

The District Development Planning Officer (DPO) presented the proposed MTDP, detailing the goals, objectives, and strategies within the five thematic areas of the NMTDPF (Economic, Social, Environment/Human Settlement, Governance, and International Relations),. Visual aids, such as maps and charts, were distributed and utilized to facilitate an in-depth understanding of the plan’s spatial and strategic direction.

5.0 Discussion and Feedback

The ensuing discussion focused on validating the priorities identified through the harmonization of Community needs and the 2022–2025 Performance Review. Stakeholders confirmed the key issues and provided constructive feedback regarding resource allocation, climate resilience, and service gaps.

5.1 Main Problems Confirmed (Validated Priorities)

Participants confirmed that the most urgent challenges, which were identified and prioritized in Chapter Three (Table 22), included:

- Poor road networks to rural and farming communities,.
- Limited access to potable water, with non-functional water points,.
- Limited access to healthcare, necessitating the construction of CHPS compounds in underserved communities,.
- Non-functional sub-district structures, hindering local governance and accountability,.



- Weak or no telecommunication and limited electricity access.

5.2 Proposal for Resolution and Strategic Validation

Consensus was reached on strategic resolutions that will form the basis of the Composite Development Programmes (Chapter Five):

- The Assembly committed to the rehabilitation of feeder roads and drilling/mechanization of boreholes to improve access to transport and potable water, validating the highest-scoring priorities in the multi-criteria analysis,.
- The resolutions support the expansion and strengthening of sub-district structures and the construction of CHPS compounds to enhance governance and service delivery across the decentralized structures.

6.0 Closing Remarks and Next Steps

The public hearing concluded with closing remarks led by the District Chief Executive (DCE), Hon. Oheneba Kobena Andoh.

The DCE reaffirmed the Assembly's institutional and financial commitment to the successful execution of the validated priorities. He emphasized the strategy to intensify Internally Generated Funds (IGF) mobilization through automated collection systems and aggressively pursue external development partner collaborations to bridge the projected GHS 11.63 million financing gap, assuring the timely delivery of projects prioritized by the Community .

The District Assembly further assured participants that all inputs would be integrated into the final 2026–2029 Medium-Term Development Plan, ensuring it remains inclusive, responsive, and sustainable.

7.0 Conclusion

The public hearing successfully gathered broad-based inputs for the preparation of the MTDP, serving as the mandated platform for constructive engagement and popular acceptance of the plan. The perspectives shared will guide the finalization of the plan, ensuring it reflects the Community's needs and strengthens the alignment between local aspirations and the national development agenda.

Assent to Acceptance of Public Hearing Report:

DCE

DCD




Presiding Member

Development Planning Sub-Comm. Convenor

District Development Planning Officer



ANNEX 5: SUSTAINABILITY CRITERIA MATRIX

The Strategic Environmental Assessment (SEA) of this MTDP was conducted using the tools and techniques prescribed in the 2026–2029 NDPC Planning Guidelines. This ensures that all formulated programs undergo a 'sustainability filter' to maximize social and economic benefits while minimizing ecological degradation. In accordance with the National Development Planning (System) Act, 1994 (Act 480) and the Local Governance Act, 2016 (Act 936), all formulated programmes and projects must conform to sound environmental management principles to safeguard natural resources for future generations.

This systematic framework evaluated the District's six Composite Development Programmes across environmental, social, economic, and governance dimensions. By utilizing the Sustainability Criteria Matrix, the DPCU identified mandatory mitigation measures—such as climate-proofing infrastructure and reclaiming land affected by illegal mining—the costs of which are estimated at GHC 3.5 million and fully integrated into the 2026–2029 budget to ensure implementation realism.

Assessment Scale: 5 (Strongly Supports) | 4 (Supports) | 3 (Neutral Effects) | 2 (Works Against) | 1 (Strongly Against)

Development Programme	Overall Sustainability Score (0–5)	Key Sustainability Impacts (Environmental, Social, Economic)	Mandated Mitigation Measures / Strategic Adjustments	Mitigation Cost Source (Estimated GHC)
P1: Revenue Mobilisation and Public Financial Management	4 (Supports)	High Social: Improved governance, transparency, and civic participation. Moderate Environmental: Operational inefficiencies lead to paper waste and energy use.	Implement Green Digitalization policies to automate billing and tracking (e.g., POS devices); launch paperless reporting to reduce waste. Allocate funds for digital infrastructure modernization.	GHC 100,000 (IGF, Dedicated Budget for Digitalization)
P2: Management and Administration	4 (Supports)	High Social: Enhanced institutional efficiency and inclusive governance (e.g., M&E activities, staff training). Low Environmental: Minimal direct environmental load.	Implement Sustainable Procurement policies for office supplies and logistics. Ensure the mandatory 5% M&E budget allocation is used for effective tracking of cross-cutting themes.	GHC 50,000 (IGF, M&E and Procurement Budgets)
P3: Economic Development (Agriculture, MSMEs, Tourism)	3 (Neutral Effects)	Very High Economic & Social: Job creation, youth/women empowerment, and local GDP growth. High Environmental Risk (2): Land degradation, agrochemical runoff, and pollution from processing.	Strict enforcement of green standards in agribusiness. Promote Climate-Smart Agriculture (CSA) training for 5,000 farmers to reduce agrochemical use and soil depletion. Invest in storage to reduce post-harvest loss.	GHC 600,000 (DPs, GoG, IGF — Targeted for CSA training and enforcement)
P4: Social	5 (Strongly Supports)	Very High Social:	Integrate green	GHC 1,500,000



Development Programme	Overall Sustainability Score (0–5)	Key Sustainability Impacts (Environmental, Social, Economic)	Mandated Mitigation Measures / Strategic Adjustments	Mitigation Cost Source (Estimated GHC)
Services Delivery (Health, Education, WASH, Gender)	Supports)	Directly addresses basic human needs, improves equity (targeting women in leadership, child protection). Low Environmental: Minimal ecological load.	infrastructure (e.g., solar energy) into all new school and CHPS compound construction. Implement Gender Budgeting for social programs to achieve the 20% female leadership target.	(DPs, GOG — Targeted for Solar/WASH infrastructure)
P5: Infrastructure Delivery and Management (Roads, Energy, Drains)	2 (Works Against)	High Economic: Essential for market access and growth (e.g., feeder roads rehabilitation). High Environmental Sensitivity (1): Land use change, resource strain (quarrying), and flood risk from inadequate drainage.	Implement Climate Risk Assessment Frameworks in all project designs. Use sustainable construction methods and enforce stringent pollution controls during road and drainage projects. Allocate funds for routine desilting.	GHC 900,000 (DACF, IGF — Targeted for Climate Proofing and Desilting)
P6: Environmental Management (Forestry, Waste, Climate Resilience)	5 (Strongly Supports)	Very High Environmental: Directly achieves resource conservation and pollution control (illegal mining mitigation, riparian zone reforestation). Social Constraint: Needs rigorous inclusion of women and youth in green economy opportunities.	Strengthen gender and youth integration strategies within green job creation projects (e.g., reforestation, recycling). Fully resource monitoring operations on illegal mining sites and river buffers.	GHC 350,000 (Environmental Budget, IGF, DPs — Targeted for enforcement and inclusive job creation)

ANNEX 6: SWOT ANALYSIS

Summary of SWOT Analysis

The SWOT Analysis identifies a critical mix of internal capabilities and external pressures guiding the District's development trajectory. The analysis confirms that the district possesses strong internal Strengths, including vast arable land for cocoa, rice, and oil palm production, an active youth population representing over 53% of the residents, and institutional capacities such as established fee-fixing resolutions and a trained revenue collector workforce. These internal strengths are bolstered by significant External Opportunities, notably national support for agribusiness via PERD and the 24-Hour Economy Policy, as well as major donor-supported initiatives like the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP) and the Local Climate Adaptive Living Facility (LoCAL-ACE).

However, the leverage of these strengths is consistently undermined by critical Internal Weaknesses and External Threats, which often create a paradox between policy intention and implementation capacity.

- 1. Financial and Digital Weaknesses:** While the Assembly has the institutional strength to increase Internally Generated Funds (IGF), this is currently hindered by the *Weakness* of poor revenue monitoring systems and the lack of an automated revenue database, which contributed to a performance rate of only 46.4% in the previous MTDP period. This is further compounded by the internal *Weakness* of fragmented data systems across decentralized departments. The *Opportunity* presented by national digitization policies and the District Development Data Platform (DDDP) is currently offset by limited ICT infrastructure and irregular internet access.
- 2. Governance Weaknesses and Institutional Threats:** Although Community groups provide a foundation for engagement, actual participation in local governance remains low. This is linked to a systemic *Weakness* of low public trust, with 64% of residents expressing dissatisfaction due to perceived favoritism and informal charges in public services. This creates a *Threat* to institutional legitimacy, which must be addressed to ensure the successful revitalization of sub-district structures.
- 3. Environmental and Infrastructure Threats:** Serious *External Threats* such as rampant illegal mining (galamsey), deforestation, and soil degradation urgently require the mitigation provided by national climate resilience strategies. These threats are



exacerbated by the internal *Weakness* of a feeder road network where 80% of roads are unengineered or in poor condition, limiting the ability of the predominantly agrarian population (60.7% of the workforce) to access markets and services efficiently.

SWOT Analysis Matrix by Development Dimension

Dimension / Issue	Strengths (Internal)	Opportunities (External)	Weaknesses (Internal)	Threats (External)
ECONOMIC DEVELOPMENT				
Revenue leakages	Presence of revenue collectors; Fee-fixing resolution available.	Existing GoG revenue sources (DACF); Revenue improvement initiatives.	Weak revenue monitoring systems; No revenue database.	Limited logistics and low staff motivation.
ICT in Finance	Availability of IT-trained staff.	Support from GIFMIS, DDDP platform, and Activate.	Limited ICT infrastructure and digital literacy.	Irregular internet access and poor ICT logistical support.
Access to credit	Microfinance, rural, and commercial banks exist.	Support from the Ghana Enterprise Agency.	Stringent collateral requirements for local MSMEs.	High interest rates and limited loan literacy.
GOVERNANCE & ACCOUNTABILITY				
Sub-district structures	Availability of staff and existing area council structures.	Alignment with the Local Government Act and DACF allocations.	Inadequate logistics and irregular meetings.	Limited training and low motivation of members.
Citizen participation	Existing Community groups and opinion leaders.	National decentralization framework and civic education.	Apathy and low civic awareness; Lack of trust in institutions.	Perceived favoritism and lack of institutional legitimacy.
Integration of data systems	Presence of IT officers and MIS units.	National Data Digitization Policies.	Fragmented databases and lack of standardized reporting formats.	Disjointed planning, monitoring, and evaluation cycles.
ENV., INFRA. & SETTLEMENTS				
Illegal mining (Galamsey)	Forest Services Division and local taskforces exist.	Forestry Protection Regulations; GLRSSMP.	Weak enforcement of regulations; Inadequate logistics.	Resistance and interference from illegal miners.
Feeder road conditions	Functional District Works Department.	Feeder road interventions and availability of the DRIP.	Limited budget and maintenance equipment.	High cost of maintenance and rainy season impacts.
Climate risk in planning	Physical Planning Department exists.	National climate policies and frameworks.	Low prioritization of climate risk in infrastructure design.	Inadequate technical capacity and specialized funding.

Conclusion

The detailed analysis confirms that while Adansi South possesses significant *internal strengths*



in its natural endowments and staff capacity, these are undermined by *weaknesses* in connectivity and data management. The Assembly will leverage *external opportunities* like the AfCFTA and GLRSSMP to neutralize the environmental *threats* posed by galamsey, ensuring a resilient and inclusive local economy.

