



AHAFO ANO SOUTH EAST DISTRICT ASSEMBLY

DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2026 – 2029)

UNDER

**RESETTING-GHANA AGENDA (2026 – 2029): CREATING JOBS,
ENSURING ACCOUNTABILITY AND PROMOTING SHARED
PROSPERITY**

PREPARED BY:

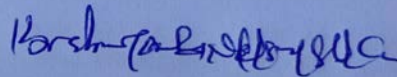
District Planning Coordinating Unit

Adugyama- Ashanti

OCTOBER, 2025

**ASSENT OF THE ACCEPTANCE AND ADOPTION OF THE 2026-2029 DISTRICT
MEDIUM TERM DEVELOPMENT PLAN OF THE AHAFO ANO SOUTH EAST
DISTRICT ASSEMBLY**

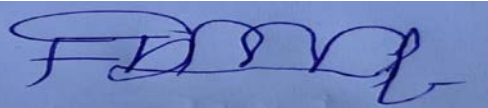
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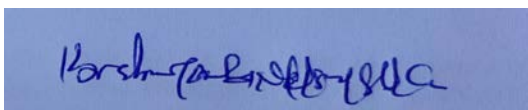
FOREWORD

Since the creation of the Ahafo Ano South East District Assembly in the year, 2018 with an LI 2324, three successive District Medium-Term Development Plans have been prepared with the 2026-2029 edition been the third in series. The 2026-2029 District Medium- Term Development Plan was prepared based on the national development policy framework christened “RESETTING-GHANA AGENDA – CREATING JOBS, ENSURING ACCOUNTABILITY AND PROMOTING SHARED PROSPERITY”. The National Planning System Regulations LI 2232, 2016 also spells out the modalities and the processes for the preparation of the 2026-2029 DMTDP.

The Ahafo Ano South East District Assembly over the years has made several efforts together with other key development partners to provide social-economic development to the teeming population in the district. All those efforts have been perceived by the people as not enough in addressing the numerous developmental challenges that confront the district. The 2026-2029 DMTDP has therefore been prepared taking into consideration the development gaps that are critical to the wellbeing of the people. In view of this, several stakeholder consultations were made to sensitized and solicit support in terms of ideas and inputs from especially the Nananom, Politicians, Assembly members, NGOs and other key partners within the district.

In an effort to deepen local decentralization to the grassroots, various dimensions of local economic development including locality development, human resources development and community infrastructure provision were integrated into the preparation of the Plan. Efforts and strategies for raising the required resources to meet the implementation requirements were all spelt out. It is therefore the expectation of the Assembly that all stakeholders including the central government would fulfill their financial obligations to ensure successful implementation of the Plan.

Thank you and God bless us all.



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HON. IBRAHIM YAMBA NELSON ISSAKA
(DISTRICT CHIEF EXECUTIVE)

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LIST OF ACRONYMS

AAP	:	Annual Action Plan
AASEDA	:	Ahafo Ano South-East District Assembly
APPT	:	Aqua Privy Public Toilets
ARCC	:	Ashanti Regional Co-ordinating Council
BAC	:	Business Advisory Centre
CAAP	:	Composite Annual Action Plan
CDP	:	Community Development Plans
CHAG	:	Christian Health Association of Ghana
CWSA	:	Community Water and Sanitation Agency
DACF	:	District Assembly Common Fund
DCD	:	District Co-ordinating Director
DCE	:	District Chief Executive
DPAT	:	District Performance Appraisal Tool
DEOC	:	District Education Oversight Committee
DMTDP	:	District Medium-Term Development Plan
DPCU	:	District Planning Co-ordinating Unit
GoG	:	Government of Ghana
IGF	:	Internally Generated Funds
KVIP	:	Kumasi Ventilated Improved Pit Latrine
LED	:	Local Economic Development
MASLOC	:	Microfinance and Small Loans Centre
MLGRD	:	Ministry of Local Government, Chieftaincy and Religious Affairs
MTDP	:	Medium-Term Development Plan
MSMEs	:	Medium Scale and Middle Enterprises
NCCE	:	National Commission for Civic Education
MTNDPF	:	National Medium-Term Development Policy Framework
OPD	:	Out-Patient Department
PBB	:	Programme-Based Budgeting
PHC	:	Population and Housing Census
PWDs	:	Persons With Disabilities
SDGs	:	Sustainable Development Goals
SEA	:	Strategic Environmental Assessment
SIF	:	Social Investment Fund
SMEs	:	Small Medium Enterprises
YEA	:	Youth Employment Agency

EXECUTIVE SUMMARY

- **Background**

The 2026– 2029 DMTDP is the eighth in the series of Medium-Term Development Plans prepared under the 1992 Republican Constitution of Ghana and aligns with the central government’s “Resetting Ghana Agenda (2026-2029): Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity”. It succeeds and builds on the successes and challenges of the immediate past DMTDP which was prepared based on the Agenda for Jobs II: Creating Prosperity and Equal Opportunities for All (2022-2025).

To ensure participatory process for the preparation of the 2026-2029 DMTDP, the District Assembly through the District Planning Coordinating Unit (DPCU) involved all key stakeholders which included Assembly members, Traditional Authority, Opinion Leaders, Heads of Departments, the Private Sector, Non-Governmental Organizations, Community-Based Organizations (CBOs), gender, climate change, WASH focal persons, among others.

- **Methodology for preparing the 2026-2029 DMTDP**

- ✓ Formation of Plan Preparation Team

A ten (10) - member team was constituted and was tasked to facilitate the entire plan preparation process. The team were selected from the departments and units of the Ahafo Ano South East District Assembly and was chaired by the DCD with special assistance from Mr. Lawrence Peparah (District Planning Officer), Sumaila Doabil (Assistant Development Planning Officer), Theresa Agyeman (Assistant Development Planning Officer), and Mr. Felix Twumasi, head of Social Welfare and Community Development

- ✓ Data Collection

A number of consultations with DPCU/ Heads of Departments were held, where various departments and units submitted their sector plans and these were reviewed. Various reports on the implementation of projects and Programme were also submitted for review by the team. Members of the Plan Preparation Team collected and collated relevant data from schools, agencies and organizations as well as collection of geographical locations of all social services to ease spatial distribution of interventions. Interactive community dialogues were also held with community members at the various communities for the preparation of community action plans as well as community needs assessments. These community needs and issues were discussed and ranked with the community members.

- ✓ Performance Review and situational analysis

The Plan Preparation Team used the data collected to review the performance of implementation of the (2022-2025) DMTDP and updated the district profile based on the situational analysis. The output was presented to the DPCU, community members and other key stakeholders for validation.

- ✓ Stakeholder Consultations

Current situation was disseminated and also the draft proposals for stakeholders’ input. Review of 2022 – 2025 DMTDP was presented to community members and other stakeholders. These were discussed and other views and suggestions were also elicited from other stakeholders in the district.

Participants of the public consultations included Chiefs, Queen Mothers, Assembly members, farmers, traders, artisans, women groups, heads of departments/agencies, unit committee members, NGOs and CBOs, focal persons on WASH, HIV, climate change, gender, and Safety Nets (Alternative Livelihood) amongst others.

- **Contents and the direction of Programmes and projects**

The National Medium Term Policy Framework dubbed “Resetting Ghana Agenda (2026-2029)– Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity” as informed by the President’s Coordinated Programme of Economic and Social Development Policies, 2026 - 2029 has five development dimensions namely; Economic Development, Social Development, Environment and Human Settlements Development, Governance and Institutional Development, and International Relations.

Relating the national policy framework to the Medium -Term Development Plan 2026-2029 of the Ahafo Ano South East District, the first chapter looks at the general introduction. It focuses on the vision of the Assembly, Mission of the Assembly, functions of the Assembly, mandate of the Assembly, core values of the Assembly, and the locational Map of the district. The second chapter of the document is on the situational analysis of the Ahafo Ano South East District. It entails a review of the performance of the 2022-2025 MTDP, existing conditions and diagnosis, identification of strengths, weaknesses, opportunities, and threats of development issues, and estimated future development needs.

The third chapter of the document is titled key development priorities which focuses on the prioritization of listed development issues with a narrative how the prioritization was done. The fourth chapter looks at development goals, objectives and strategies. This particularly looks at a statement of development goals, objectives, strategies, and programmes linked to national development objectives, an assessment of goal compatibility with the use of goal compatibility matrix, and an indication of development proposals integrated with spatial plans.

The fifth chapter basically is on composite development programmes based on the strategies. It details the assumptions and methodologies for costing the development programmes, matrix on composite development programmes, programme financing matrix, and strategic environmental assessment. Chapter six of the document is on the annual action plans. The annual action plan details projects with their locations, timeframe, cost, status, and implementing institutions. The seventh chapter is on the monitoring and evaluation arrangements. It looks at stakeholder analysis, monitoring matrix, evaluation, participatory M&E, and a knowledge management and learning framework. The eighth chapter of the document deals with development communication strategy. The chapter covers a communication strategy with defined communication channels and communication messages for the Medium-Term Development Plan dissemination.

The 2026-2029 District Medium Term Plan covers all aspects of the district economy. It is therefor envisaged that when the proposed programmes of action and annual action plans are duly executed by the Ahafo Ano South East District, there would be positive change and growth in the lives of the people in the Ahafo Ano South East District by the end of 2029.

CHAPTER ONE

GENERAL INTRODUCTION

1.1 Introduction

This is the first chapter of the 2026-2029 District Medium Term Development Plan. The chapter deals with an introduction, background of the Ahafo Ano South East District Assembly which covers the vision, mission, functions, mandate, core values, organogram, and locational maps. The chapter also deals with a portion which is on the entire content of the 2026 -2029 District Medium Term Development Plan document. Details of each section of the chapter have been shown as follows.

1.2 Background of Ahafo Ano South East District Assembly

1.2.1 Vision of the Assembly

The overall vision of the Assembly is “to provide an excellent service delivery that ensures fair socio-economic opportunities for the development of its citizens”.

1.2.2 Mission of the Assembly

The Assembly exists “to improve the living standards of the people in the district through the effective and efficient mobilization of resources for the implementation of programmes, projects, and activities to resolve the identified development gaps”.

1.2.3 Functions of the Assembly

According to the Local Governance Act 2016 (Act 936), the functions of the District Assembly include;

1. Be responsible for the overall development of the district and ensure the preparation and submission through the Regional Coordinating Council for approval of the development plan to the commission and budget to minister of finance for the district,
2. Formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the district,
3. Promote and support productive activity and social development in the district and remove any obstacles to initiative and development,
4. Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district,

5. Be responsible for the development, improvement and management of human settlements and the environment in the district,
6. In cooperation with appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district,
7. Ensure ready access to the courts and public tribunals in the district for the promotion of justice,
8. Initiate, sponsor or carry out such studies as may be necessary for the discharge of any of the functions conferred by this Law or any other enactment,
9. Perform such other functions as may be provided under any other enactment.

1.2.4 Core Values of the Assembly

The core values of the Assembly include; Participation, Integrity, Transparency, Accountability, Professionalism, Efficiency and Effectiveness, Client Focused and Value for Money.

1.2.5 Organizational Structure of the Assembly

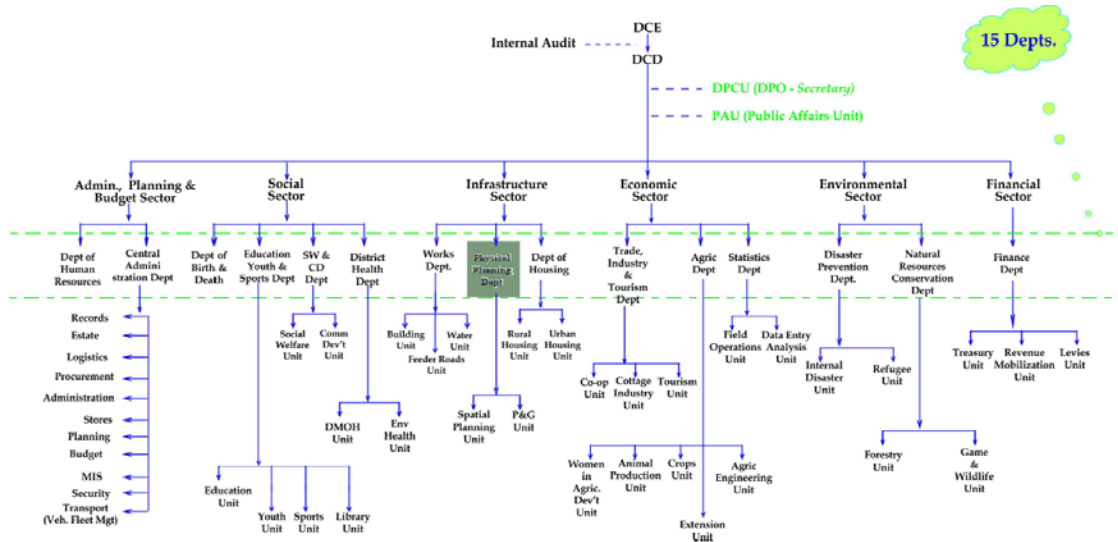


Figure 1.1: Organogram of the Ahafo Ano South East District Assembly

Source: DPCU, 2025

With respect to Figure 1.1, clear authority rests on the shoulders on the District Chief Executive who happens to be the president’s representative in the district. This is followed by the District Coordinating Director is the administrative head of the Assembly. All heads of the various departments such as Finance Department, Central Administration, Department of Social Welfare and Community Development, Physical Planning Department, etc. report directly to the District Coordinating Director.

There are also unit heads under the various department who are accountable to the heads of departments. Each unit has required number of staff that are supposed to be recruited by the government to ensure effective and efficient delivery of desired employee outputs which affect the attainment of organizational goals and objectives. The Ahafo Ano South East District Assembly even though does not have the adequate human resources to execute its mandate. However, much effort is being put in place to ensure employees give their maximum towards attaining the proposed change and growth in the lives of people in the district.

1.2.6 Locational Map of the Ahafo Ano South East District

The Ahafo Ano South East District was part of the former Ahafo Ano South District, which was split off in 2018; with the remaining part renamed as Ahafo Ano South West District. Created with LI 2324, the Ahafo Ano South East District Assembly has Adugyama as its capital. The district is located on the North-western part of the Ashanti Region and covers a total surface area of approximately 545.16km² representing 2.2 percent of the region's total surface area (24,370.5km²). It is within latitudes 6° 49' North and longitudes 1° 52' West. This corresponds with geographical decimal of Latitude 6.817 and Longitude -1.867, Adugyama, the capital is about 42km from Kumasi. The district shares direct boundary with four districts; in the North with Offinso North District, Ahafo Ano South-West District to the South, Atwima Nwabiagya North District to the East and Tano South Municipal in Brong Ahafo Region to West. Others are Offinso Municipal to the North East, Atwima Nwabiagya Municipal to the South East and Ahafo Ano North Municipal to the South-West.

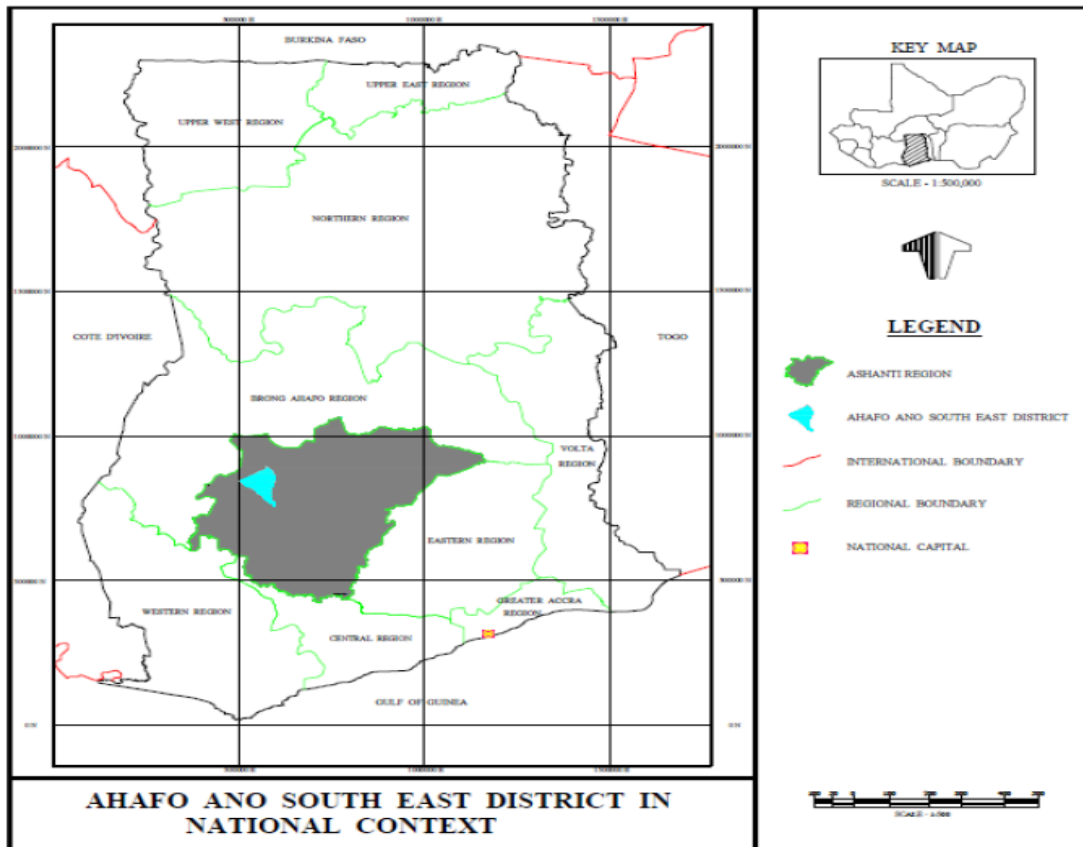


Figure 1.2: Map of Ghana Showing the Ahafo Ano South East District

Source: Physical Planning Department, 2025

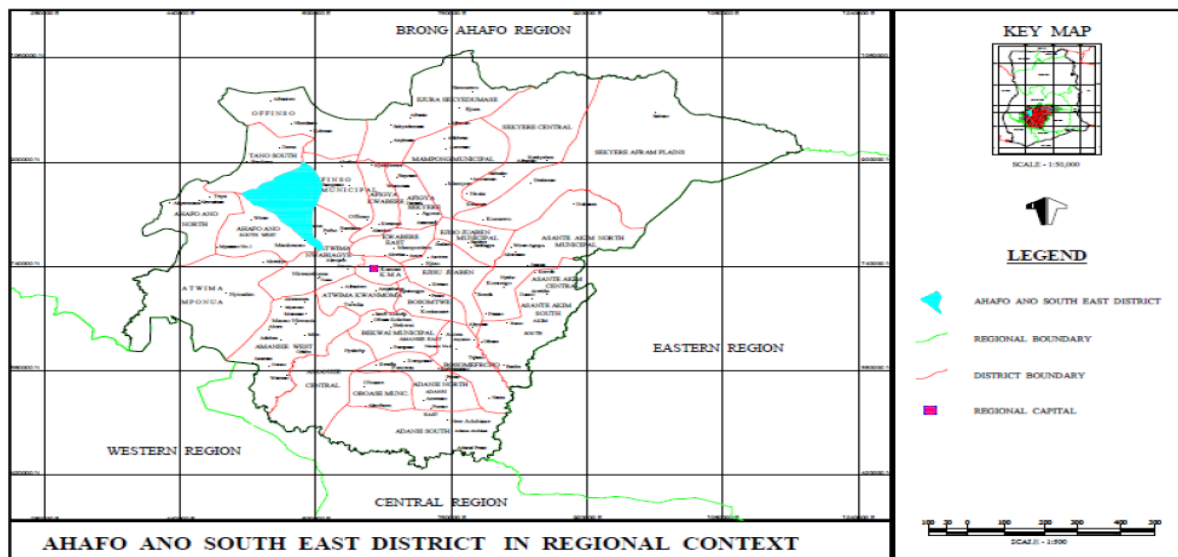


Figure 1.3: Ashanti Regional Map Showing the Ahafo Ano South East District

Source: Physical Planning Department, 2025

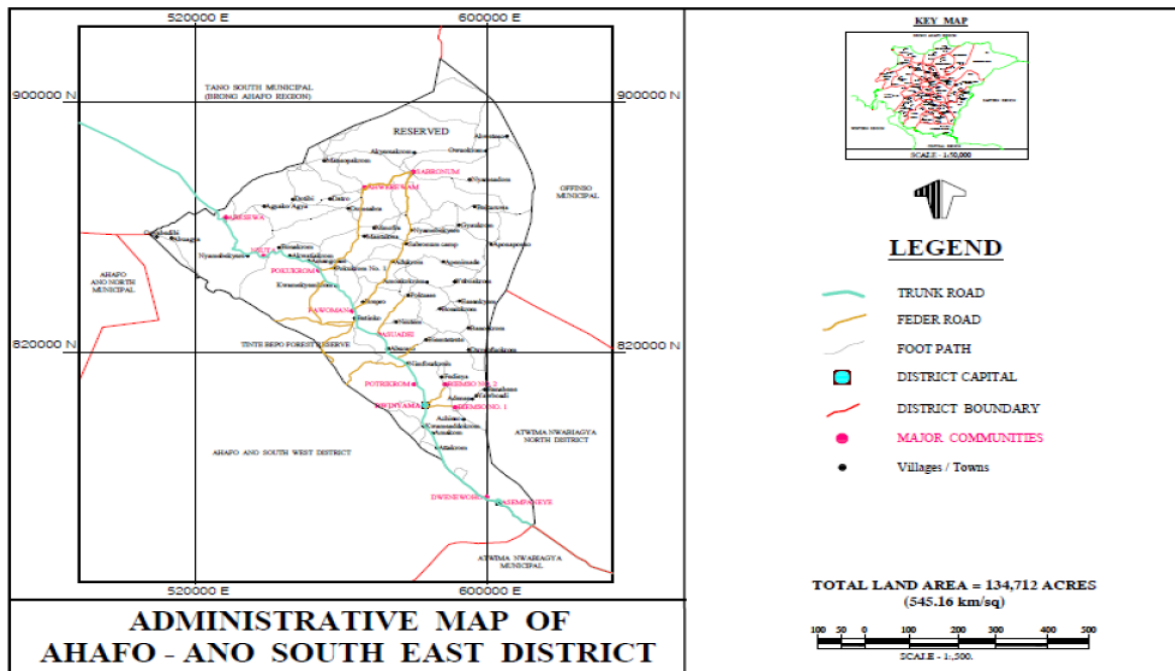


Figure 1.4: Locational Map of the Ahafo Ano South East District
 Source: Physical Planning Department, 2025

- **Implication for Development**

This has implication for development as the proximity of the District to Kumasi; the regional capital has both advantages and disadvantages. In the case of the latter, the youth turn to drift to Kumasi in search of jobs giving marked deficit of males in the age classes of 20 to 35 years of the district population pyramid even though males outnumber females in the district. With respect to the advantages, the location of the district, its nearness to Kumasi and other adjoining districts provide avenues to farmers to market their produce, which serves as ready market. In addition, the proximity of the district to both Kumasi and Sunyani has made some communities enjoy basic amenities and facilities, which the district lacks.

1.3 Structure of the Plan

This report is written into eight distinct chapters. The first chapter looks at the general introduction. It focuses on the vision of the Assembly, Mission of the Assembly, functions of the Assembly, mandate of the Assembly, core values of the Assembly, and the locational Map of the district. The second chapter of the document is on the situational analysis of the Ahafo Ano South East District. It entails a review of the performance of the 2022-2025 MTDP, existing conditions and diagnosis, identification of strengths, weaknesses, opportunities, and threats of development issues, and estimated future development needs.

The third chapter of the document is titled key development priorities which focuses on the prioritization of listed development issues with a narrative how the prioritization was done. The fourth chapter looks at development goals, objectives and strategies. This particularly looks at a statement of development goals, objectives, strategies, and programmes linked to national development objectives, an assessment of goal compatibility with the use of goal compatibility matrix, and an indication of development proposals integrated with spatial plans.

The fifth chapter basically is on composite development programmes based on the strategies. It details the assumptions and methodologies for costing the development programmes, matrix on composite development programmes, programme financing matrix, and strategic environmental assessment. Chapter six of the document is on the annual action plans. The annual action plan details projects with their locations, timeframe, cost, status, and implementing institutions. The seventh chapter is on the monitoring and evaluation arrangements. It looks at stakeholder analysis, monitoring matrix, evaluation, participatory M&E, and a knowledge management and learning framework. The eighth chapter of the document deals with development communication strategy. The chapter covers a communication strategy with defined communication channels and communication messages for the Medium-Term Development Plan dissemination.

CHAPTER TWO

SITUATIONAL ANALYSIS OF AHAFO ANO SOUTH EAST DISTRICT

2.1 Introduction

The second chapter of the study deals with the situational analysis of the Ahafo Ano South East District. It covers areas on the performance review of the Assembly in relation to development outcomes and finance, existing conditions and diagnosis which entails demographic characteristics, physical characteristics, district economy, social characteristics, environmental characteristics, governance structure and emergency preparedness and response.

The chapter further looks at identified development issues from the situational analysis together with an analysis on their strengths, weaknesses, opportunities, and threats (SWOT). It also focuses on the medium-term needs assessment and projections of the Ahafo Ano South East District for 2026-2029. Details of each subsection are as follows.

2.2 Performance Review

The analysis of the performance review has been categorised into performance on development outcomes and financial performance. Each of the reviews have been specified in subsections 2.2.1 and 2.2.2 below.

2.2.1 Performance Review on Development Outcomes

The performance review of the development outcomes was done based on the main development dimensions of the 2022 – 2025 National Development Policy Framework (Agenda for Jobs II). Details of status of implementation of the various projects, programmes and strategies have been shown in Table 2.1 below.

Table 2.1: Performance on Development Outcomes (2022-2025)

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium-term target	Cumulative Achievement		Remarks
				Year	Data	
Economic Development	Percentage change in IGF collection rate	15%	50%	2024	27.7%	IGF underperformance is an issue
	Proportion of farmers with access to improved extension services	35%	60%	2025	54.6%	Significant improvement compared to baseline data
	Percentage change in livestock production	57%	70%	2024	62%	Data gathered covered up to 2024

	Percentage change in farmers adopting climate resilient practices	20%	50%	2024	41.2%	Most farmers are underserved
	Percentage of youth entrepreneurs with access to capital and startup kits	11.2%	50%	2024	21.3%	Data gathered covered up to 2024
	Proportion of SMEs with access to business training and counselling services	30.2%	60%	2025	48.5%	Data gathered on SMEs covered up to 2025 2nd quarter
	Proportion of traders with access to market infrastructure	19.6%	40%	2024	52%	Performance data covered up to 2024
Social Development	Percentage of population with access to potable water	43%	80%	2024	77.3%	Progress made compared to baseline data
	Percentage of teachers with access to teaching and learning materials	40%	80%	2025	69%	Education indicators covered up to 2025 2nd quarter
	Percentage change in B.E.C.E performance	98%	100%	2025	100%	Continuous progress in education
	Proportion of students with access to improved educational infrastructure	59%	80%	2024	71%	Data covered from 2022 to 2024
	Percentage of PWDs empowered	35%	60%	2024	58.7%	Most PWDs are underserved
	Proportion of population aware of family welfare policy	13.4%	40%	2024	60%	Data covered up to end of 2024
	Percentage change in the rate of teenage pregnancy	75%	50%	2025	64%	Data covered up to second quarter of 2025
	Percentage of vulnerable people with access to social protection policies	51%	80%	2024	63%	Data covered from 2022 to 2024
	Change in the incidence rate of malaria	10%	0%	2024	0.03%	Malaria data covered up to 2024
	Proportion of population with access to basic healthcare	46%	60%	2024	80%	Health data covered 2022 to 2024
	Change in maternal mortality rate	30%	15%	2025	5%	Health data covered 2022 to 2025 2nd quarter
	Change in infant mortality rate	5%	0%	2025	0%	Health data covered 2022 to 2025 2nd quarter
	Environment, Infrastructure and Human Settlement	Proportion of population with access to improved sanitation services	37%	60%	2024	71%
Proportion of food vendors screened		40%	100%	2024	100%	Food screening data was up to 2024
Percentage change in information centres regulated		23%	100%	2024	100%	Data on information centres was up to 2024
Proportion of population with knowledge on climate smart agriculture		11%	50%	2024	34%	Climate change data could be assessed up to 2024
Proportion of communities covered with street naming and property addressing system		10%	100%	2024	30%	Data was gathered for up to 2024

	Percentage of major communities with local plans prepared	0%	20%	2024	10.9%	Most settlements remain unplanned
	Percentage of communities covered by electricity	69%	100%	2024	80.1%	Substantial increase compared to baseline data
	Percentage of road network in good condition	45%	80%	2024	65.7%	Progress made compared to baseline data
Governance, Corruption and Public Accountability	Proportion of communities with self-help projects supported	38%	50%	2024	53.4%	Progress made compared to baseline data
	Proportion of Assembly members and unit committee members trained in local governance system	0%	100%	2024	100%	Substantial improvement achieved
	Proportion of project with concept notes	0%	100%	2025	100%	Data gathered was up to 2025 second quarter
	Percentage of townhall meetings organised	0%	100%	2024	0%	Data gathered was up to 2024
Emergency Planning and Response (Including COVID-19 Recovery Plan)	Proportion of communities with disaster volunteers formed	0%	50%	2024	60.1%	Substantial improvement achieved
	Proportion of population covered with COVID 19 vaccination	56%	100%	2023	80.6%	Significant improvement compared to baseline data
Implementation, Coordination and Monitoring and Evaluation (ICME)	Percentage change in popular participation in project implementation	39%	50%	2024	75%	Performance data was assessed for 2024
	Percentage of DPCU of projects conducted	50%	100%	2025	100%	Significant improvement compared to baseline data
	Proportion of projects with EPA permits secured	100%	100%	2024	100%	Performance data was assessed for three years

Source: DPCU, 2025

With reference to Table 2.1, it is realised that the Ahafo Ano South East District Assembly has achieved some success with respect to the attainment of development outcomes within the planning period 2022-2025. The successes attained within the period are attributed to the fact that the district has human and natural resources for implementing projects and programmes meant to bring about positive change in the lives of people. However, the development efforts of the district were mainly challenged by the inability of the Assembly to mobilize enough financial resources to complete project, programmes and activities earmarked for implementation within the planned period 2022 -2025. Going into the new planning period 2026-2029, the Assembly is focused on improving revenue mobilization by increasing IGF generation rates and having alternative development financing options other than the traditional sources of funding District Assembly projects and programmes.

2.2.2 Financial Performance of Ahafo Ano South East District Assembly

The financial performance of the Ahafo Ano South East District Assembly over the planned period 2022 – 2025 has been shown in Table 2.2 below. The Analysis is focused on the source of funds, estimated cost of plan, amount received, and the variance. Details are shown as follows;

Table 2.2: Financial Performance of Ahafo Ano South East (2022-2025)

Source of funds	Total estimated cost of plan (A)	Total amount received (B)	Variance (C) = (A-B)
GOG	8,483,791.84	68,738.24	8,415,053.60
IGF	2,488,027.04	1,428,169.44	1,059,857.60
DACF	13,522,589.20	3,963,098.13	9,559,491.07
DACF-RFG	6,091,501.11	3,590,049.21	2,501,451.90
MP's CF	2,775,555.21	2,089,370.31	686,184.90
DP's	3,773,320.73	400,863.00	3,372,457.73
TOTAL	37,134,785.13	11,540,288.33	25,594,496.80

Source: DPCU, 2025

Only 31.1% of the total cost of the 2022-2025 MTDP was received for the implementation of development projects and programmes within the planned period. This negatively affected the smooth implementation, monitoring and evaluation of projects and programmes earmarked within the period. This has led to the delay in the completion of most DACF funded projects in the district.

2.3 Existing Conditions and Diagnosis of Ahafo Ano South East District

The existing conditions of the Ahafo Ano South East District covers demography, physical characteristics, local economy, social characteristics, environmental, governance and emergency preparedness situation. Details are shown as follows;

2.3.1 Demographic Characteristics of Ahafo Ano South East District

The 2020 Population and Housing Census puts the population of the Ahafo Ano South East District at 63,468. The district account for 1.2 percent of the population of Ashanti Region. The current growth rate of the district is 0.76% which is lower than the regional and national growth rates of 3.4% and 2.7% respectively. Using the growth rate (0.76%), the population of the district is projected at **65,420** in **2025** and 67,431 in 2029 using the geometric method. This suggests that the district has the potential to increase in size and grow to support any development.

It can further be deduced that the proportion of male population is 50.53 percent (33,057) and that of female population is 49.47 percent (32,363). This gives a sex ratio of 1.02:1 indicating that there are 102 males per 100 females for Ahafo Ano South East District at 65,420 in the year 2025.

2.3.1.1 Population Size and Growth rate

The district has a population of **65,420** persons in 2025. The male and female populations stand at 33,057 and 32,363 respectively. The growth rate of the district according to the Ghana Statistical Service (2021) stands at 0.76%. This is shown in Table 2.3 below.

Table 2.3: Population Size and Growth rate from 2021 to 2029

Year	Ahafo Ano South East District					
	Population Size	Male	Female	Growth Rate	Land Size (sq. km)	Population Density(p/km ²)
2021	63,468	32,071	31,397	0.76	545.16	116.4
2022	63,950	32,315	31,630	0.76	545.16	117.3
2023	64,436	32,560	31,876	0.76	545.16	118.2
2024	64,926	32,808	32,118	0.76	545.16	119.1
2025*	65,420	33,057	32,363	0.76	545.16	120.0
2026	65,917	33,308	32,609	0.76	545.16	120.9
2027	66,418	33,561	32,857	0.76	545.16	121.8
2028	66,922	33,816	33,106	0.76	545.16	122.8
2029	67,431	34,073	33,358	0.76	545.16	123.7

GSS (2021) and DPCU (2025)

The Ahafo Ano South East District predominantly rural in nature. The district has 144 localities. According to the Ghana Statistical Service (2021), the 2021 Population and Housing Census indicates that about 85.42% of localities in the district are rural with populations less than 5000. Out of 144 communities in the district, there are only 2 localities (Sabronum and Adugyama) with populations more than 5000. The population distribution based on the top 10 communities are shown in Table 2.4 below.

Table 2.4: District Projected Population of Ten (10) Communities

No.	Communities	Population	
		2021	2025 Projected
1	Sabronum	8527	8,789
2	Adugyama	7074	7,292
3	Pokukrom	3942	4,063
4	Ahwerewam	3788	3,904
5	Abesewa	3191	3,289
6	Asuadei	2546	2,624

7	Biemso No.1	2355	2,427
8	Nsuta	1960	2,020
9	Dwenewoho	1710	1,763
10	Biemso No.2	1607	1,656

GSS (2021) & DPCU (2025)

2.3.1.2 Population density

The population density of the district has been increasing over the years. In the year 2012, the population density was 116.4 p/ km². It increased to 120.0 p/km² in 2025. It is projected that, the population density of the district in 2029 will stand at 123.7 p/ km². This means that there will be an increment in the population density of the district over the plan period (2025-2029). However, the District's population densities over the years have been lower compared to the regional averages and the national averages. The implications of the population growth and density reflect in demand and pressure on infrastructure, food supply, energy, water and other basic services in the district.

2.3.1.3 Household characteristics

A typical household in the district is comprised by the head, spouse, children and other relatives. There are 7 different household types within the district. The male-headed households constitute the largest proportion (81.4%) followed by female-headed households (18.6%). Female-headed households are mostly single-parent households as their male companion has either died or is away. The average household size is 5.2 persons. On average each household has 2.9 adults (18 years and older) and 2.3 children.

2.3.1.4 Ethnicity and Religious Composition

The district's population is made up of eight main ethnic groups. The largest group, the Akans, accounts for 56.6% of the population. Other ethnic groups are the Mole Dagbani (21.9%), the Ewe (3.8%), the Guan (0.9%), Gurma (8.6%), Grusi (2.1%), Mande (3.5%), Ga-Dangme (0.7%) and others (1.4%). The ethnic group composition has important socio-cultural implications in terms of intervention design and development. These ethnic groupings are coexisting in harmony and make it convenient for promotion, development and growth of businesses. The population in district is predominantly Christians (79.4%). Muslims constitute about 8%, while the remaining 12.8% either are Pagans or are part of small sects. Dominant churches in the district include: Roman Catholics, Pentecostals and Methodists.

2.3.1.5 Occupation distribution

The economy of the district is mainly agrarian employing about 74.9% of the total workforce. The other sectors of the local economy which employs many of the people located within the Ahafo Ano South East District are the service, trade and commerce, and manufacturing sectors. Table below shows the employment level in the four major sectors of the economy.

Table 2.5: Occupation distribution

SECTOR	PERCENTAGE EMPLOYED
1. Agriculture	74.9%
2. Service	8.2%
3. Trade and commerce	10.2%
4. Manufacturing (mining)	6.7%

Source: GSS (2021)

From the table; it is evident that Agriculture is the leading employing sector of the local economy. This is followed by the trade and commerce sector which basically is made up of the wholesale and retailing businesses. The next is the service sector with the least sector being the manufacturing sector. It is therefore important to formulate policies to increase the percentage employed by the manufacturing sector and the services sector.

2.3.1.7 Dependency ratio

According to the Ghana Statistical Service (2021), the 2021 Population and Housing Census reports that the total number of population aged 0-14 are 25,185. Those aged between 15-64 years are also 35,377 whilst those aged 65 year and above are 2,906. This is shown in Table 2.6 below.

Table 2.6: Dependency ratio of Ahafo Ano South East District

Age cohorts	Frequency	Percentage
0-14 years	25,185	39.7
15-64 years	35,377	55.7
65+ years	2,906	4.6
Total	63,468	100

Source: GSS (2021)

Based on the population figures from all the age cohorts within the district, it can be realised that the dependency ratio for the Ahafo Ano South East District stands at 79%. The resulting percentage indicates how many dependents there are for every 100 people in the working-age population. The Ahafo Ano South East District has a higher dependency ratio which implies that there is a greater economic burden on the working population to support the dependent age

groups, potentially impacting basic amenities like healthcare and pensions. There is therefore the need for the Ahafo Ano South East District Assembly to put in measures to reduce the potential consequences of this high dependency ratio.

2.3.1.8 Summary of Key Findings under Demographic Characteristics

This part of the document gives a summary to the key demographic characteristics of the Ahafo Ano South East District. This is shown in Table 2.7 below;

Table 2.7: Summary of key findings under demography

Profile	Summary of Facts and Figures	Major Findings
Demographic Characteristics	<ul style="list-style-type: none"> -Annual Intercensal Growth Rate is 0.76% between 2010 and 2021 lower to Ashanti Region (1.2%) and National (2.1%) -The district has a projected population of at 65,420 [Males – 50.53% and Females – 49.47% giving a Sex Ratio of 102:100] -Population living in Urban Communities are 15,601 (24.58%) 	<ul style="list-style-type: none"> -High children and Youthful Population -Low Population Growth Rate -Peaceful co-existence among all ethnic groups

Source: DPCU, 2025

2.3.2 Physical Characteristics of Ahafo Ano South East District

Issues that were considered under the physical characteristics of the Ahafo Ano South East District Assembly include; climate, vegetation, weather, water resources, soils and Plants. Details of the subsections are as follows;

2.3.2.1 Weather, Temperature and Rainfall

The climatic condition in the district is wet semi-equatorial. Like most areas that lie in the wet semi-equatorial forest zone in Ghana, the District is marked by double maxima rainfall seasons. The major rainfall period begins from March to July peaking in May. The average annual rainfall for the major season is about 1,700 millimetres – 1,850 millimetres per year. The minor rainfall period begins in September tapering off in November with an average minor annual rainfall of 1,000 millimetres – 1,250 millimetres per year. However, from December to March is dry, hot and dusty. The dry season normally begins in December and ends in March with relative humidity ranging between 70-75 percent. The average temperature is about 20°C with variations in mean monthly temperature ranging between 22°C to 32°C throughout the year

with the maximum being March and April just before the first rain sets in. The mean annual temperature is 30°C with the lowest of 26.1°C.

- **Implication for Development**

This implies that the climatic zone within which the district lies provides adequate water supply for the cultivation of both cash and food crops such as cocoa, coffee, citrus, oil palm, maize, cocoyam, yam, plantain, cassava, rice and all kind of vegetables throughout the year. The double maxima rainfall supports two crop seasons making it continuous food supply throughout the year for within and outside the district. Even though the rainfall is adequate for agriculture, its erratic and unpredictable nature and concentration have adverse implications for rain-fed agriculture.

2.3.2.2 Vegetation and Forest Resources

The district lies within the semi deciduous forest (green) belt. The over-bearing vegetation is moisture laden semi-deciduous. The typical vegetation is determined by rainfall and ground water supplies. The forest reserves are rich in tropical hardwoods like Wawa, Esa, Kyenkyen, Odum, Ofram, Fununtum, and Kokrodua and among others. The total land area of the two forest reserves is about 206.86 km² representing 37.9 percent of the total land area of the district. The reserves include Tinte Bepo Forest Reserve at Nsuta, and Desiri Forest Reserve at Sabronum as shown in Figure 2.1 below.

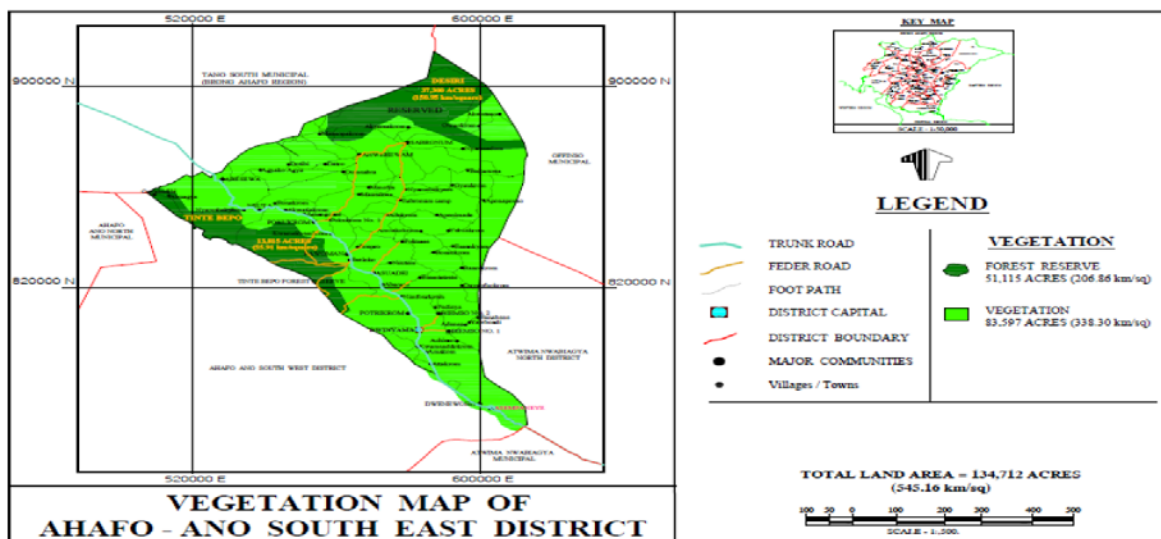


Figure 2.1: Vegetation Map of Ahafo Ano South East District

Source: Physical Planning Department, 2025

- **Implication for Development**

As far as human settlements are concerned, these forest reserves are seen as a big asset for future generation. The forest provides timber, which serves as a source of revenue and foreign exchange to the District and the Central Government. It also serves as employment to some of the people who engage in logging as a source of industrial raw materials to feed the local industries such as carving, sawmilling and a host of others in and outside the district. Farmers also depend on the forest for farming to produce food for human consumption. Importantly, shrubs and trees found in the forest serve as medicinal purposes. However, in recent times these natural vegetations cover are fast depleting into secondary forest. This is due to land degradation by illegal miners, excessive and indiscriminate felling of trees especially by illegal chain-saw operators, improper farming practices such as shifting cultivation, uncontrolled bush fires and sand winning activities add impetus to the depletion of the forest. There is the need to undertake re-forestation such as what the government is currently embarking on to replenish tree stock and enhance the general ecological balance.

2.3.2.3 Relief and Drainage

The district forms part of the Ashanti Plateau. The topography is generally undulating; the most prominent feature is the range of hills, which stretch from west to northeast. The highest elevation is about 2,500ft (763m) above sea level and these include the Kwamisa and Tinte Hills. Abu, Biem, and their tributaries are the main rivers, which drain the district with another small river known as Dwinyan. The persistent clearing of the catchment areas of these rivers and streams for farming purposes has adversely affected their level of flow and volume. They have virtually become seasonal rivers. During the dry season, the rivers and streams dry up. Several communities also face acute water shortage, albeit the rivers serve as major sources of domestic water supply. Rivers and streams take their source from these hilly areas. These rivers and streams ultimately serve as a source of drinking water to the various communities in the district. On the other hand, the relief and drainage influence climatic conditions in terms of rainfall patterns and farming activities.

- **Implication for Development**

The relief and drainage have implications for the development of the district. The existence of streams and rivers in the district enhance irrigation which promote all year -round farming activities. In addition, these streams and rivers provide sources of water for domestic use. The marshal areas in most part of the district along the rivers could be used for rice production and

other agricultural activities all year round. In spite of importance of the relief and drainage to the district, there are associated problems that go with them. For instance, soil erosion is very pronounced in the highlands. As a result, top soils on the highlands are always washed away most especially when it rains making farming difficult. The undulating nature of the land in certain parts of the district makes construction of some projects especially roads very difficult.

2.3.2.4 Geology and Mineral Resources

The district is underlain by the Dwinyama-Bechemso natural resources that are rich in rocks and minerals such as granites, clay, and, gold and bauxite deposits. The granite rocks contain minerals such as gold and bauxite and serve as a source of building materials due to its hard nature. The gold bearing rocks are found at Nyameyeadom, Sabronum, and other parts of the district. There are clay deposits at Asuadei, Biemso No.2 and Adugyama, which have been tested by the Building and Road Research Institute (BRRI) as one of the richest clays in the country. However, the exploration of these potentials remains un-exploited as they lack the requisite investment to earn their benefits to the district.

- **Implication for Development**

It can be expected that exploitation of these minerals in the district legally will greatly energize the development of the district through job creation, improved household incomes and the much-needed revenue in the form of royalties to the District Assembly and has various implications for development. The geology of the district has a positive influence on the drilling of wells and boreholes as compared to other places where drilling becomes difficult because the nature of the land is sandy without rocks.

2.3.2.5 Soils and Agricultural Land Use

The main type of soils in the district is the Forest Ochrosols, reddish brown and well drained. They have high humus content and are very fertile. These soils can be classified into two using their major characteristics as moderately suitable (soils developed over Briminian rocks) and marginally suitable soils (soils developed over granite rocks). Table 2.8 shows the classification, types and characteristics of soils in the district.

- **Implication for Development**

The soils in the district are generally fertile and suitable for agriculture. There is abundant arable land that are deep and can support a wide range of cash, food and tree crops in large-

scale farming and plantation. These fertile lands could be used to produce in scale cocoa, coffee, oil palm, rice, maize, cassava, cocoyam, yam, plantain, sugarcane, citrus, cowpeas, all kinds of vegetables and among others as shown Table 2.8. With the conduciveness of the climatic conditions couple with the soil conditions, the district can produce in large-scale quantities to support the establishment of factories ranging from Rice, Cassava, Oil Palm, Tomatoes and among others. Even though, they are deep and can support a wide range of crops; they are subject to erosion and leeching when exposed to the direct vagaries of the weather.

Table 2.8: Classification of soils in Ahafo Ano South East District

Soil classification	Soil Type	Social characteristics
Moderately Suitable Soils (Soils Developed Over Briminian Rocks)	Bekwai-Oda Compound Association	They occur on gently undulating slopes (3-to-8-degree slopes) susceptible to from slight to moderate erosion when under cultivation. The problem can be overcome with soil management practices. Good for cocoa, coffee, cassava, cocoyam and plantain.
	Bekwai-Akumadan/Oda Compound Associations	These range from yellowish-red to reddish-yellow, deep well-drained clayey loams occurring in undulating terrains where susceptibility to erosion is moderate to severe in the district. The moisture holding of these soils is high though the surface layers experience moderate seasonal drought. Cash crop such as cocoa, coffee, citrus, oil palm, cola and avocado do well on this soil type. While maize, cassava and plantain equally thrive well, rice and sugarcane have been recommended for the poorly drained valley bottoms.
	Mim – Oda Compound Association	They are mostly shallow, dark-brown and imperfectly drained soils found on mid - slopes and deep grey poorly drained silt - clay and silt-loams.
	Kobeda-Eshien-Oda Compound Association	Soils in this association are rocky, shallow dark-brown and imperfectly drained found on mid-slopes. They may also be deep gravelly poorly drained silt-clays and clayey-loam. They are suitable for cultivation of rice sugar cane and vegetables.
	Susan Simple Association	They are moderately deep, reddish-brown and well drained. Most of it occurs over undulating lands where erosion ranges from moderate to severe. They are suitable for the cultivation of cassava, cocoa, maize, plantain and cocoyam.
Marginally Suitable Soils (Soils Developed Over Granite Rocks)	Kumasi-Offin Compound Association	These soils are generally red, well-drained quartz gravelly and ironstone connections. They range from sandy to gritty and clayey loams suitable for the cultivation of cassava, cocoyam, plantain and cocoa.
	Dwinyama-Bechemso Association	They are made up of very shallow reddish-brown well-drained loams containing abundant loose gravels and pebbles. These soils are fertile and present extensive possibilities for varied crop production. Crops they can effectively support are yam, maize cassava, beans, cocoyam and plantain.

Source: DPCU, 2025

2.3.2.6 Water Resources Assessment of Ahafo Ano South East District

A water resources assessment can be performed in a number of ways depending on what data is available. The District Water and Sanitation Team (DWST) embarked on this study to assess

the water resources of the district. The outcome of the study was confirmed by the Community Water and Sanitation Agency (CWSA).

Table 2.9 presents the outcome of the water assessment of the District per each Area Council. The district has 144 settlements with about 138 potable water facilities (Small Town Water System, Mechanised Boreholes, and Handpump Boreholes) indicating that water-table level in the district is fairly good and can support the construction of any water facility projects. In addition, over the years, all the borehole water quality tests conducted by the Hydrologist Unit of the CWSA have been successful. This attests to the fact that the district is secured in terms of water resources for the medium to long-term development of the district.

Lack of improved drinking water is a major cause of illness and mortality. Water sources are often classified as 'improved' or 'unimproved': Sources considered as improved are piped public water into homes, public standpipe, borehole, protected (lined) dug well, protected spring, and rainwater collection; unimproved are unprotected wells and springs, vendors, and tanker-trucks (WHO and UNICEF, 2000). According to GSS (2021), out of the number of water sources used for drinking, borehole records the highest of 53.3 percent followed by river/stream (19.8%), public tap/stand pipe (11.2%) and pipe-borne outside dwelling (8.4%). From the 2021 PHC, the proportion of households who drink from improved sources of water represent 78.8 percent and is more than those who drink from unimproved sources representing 21.2 percent. In addition, the proportions of households who drink from the improved water sources in the urban localities (95.9%) are more than rural localities (76.9%).

This means that about one-quarter (23.1%) of households in rural localities drink from unimproved sources more especially from river/stream (21.9%) which is associated with numerous water-borne diseases caused by constant contamination of rivers by illegal mining activities. This demands immediate policy interventions from the District Assembly and other stakeholders to address access to potable water coverage in the district thereby ensuring water security (accessibility, quality and quantity) in the district.

Per the water resources assessment on the infrastructure and demand for water, there is the need to increase the provision of water infrastructure based on the current potable water coverage of 63.9 percent. This will help to improve the quality of water security in the district despite the assurance of its sustainability in future.

Table 2.9: Water Resources Assessment

Name of Area Council	Capital town	Number of communities	Small town water system	Mechanised borehole	Handpump borehole	Water Resource Assessment		
						Good	Fair	Poor
Dwinyan-Biem	Adugyama	42	1	3	35	✓		
Asuobiem	Asuadei	21	0	3	15		✓	
Sabronum	Sabronum	31	1	3	13		✓	
Pokukrom	Pokukrom	27	0	4	20	✓		
Abesewa	Abesewa	23	0	4	16	✓		
Total		144	2	17	119			

Source: DPCU, 2025

2.3.2.7 Summary of Key findings under Physical Characteristics of Ahafo Ano South East

District

Table 2.10: Summary of key findings under physical features

Profile	Summary of Facts and Figures	Major Findings
Location and Physical and Characteristics	<ul style="list-style-type: none"> -Proximity of District Capital (Adugyama) to Kumasi (42.0km) -545.16km² land size (2.1% of Ash. Region) -Soils are deep and support wide range of Cash and Food Crops -Major Rainfall recording is about 1,700 mm – 1,850 mm per year and Mean Monthly -Temperature of about 22°C - 32°C throughout the year -There are Two (2) Forest Reserves totaling 249.7km² – 37.9% of Land Size -138 water facilities 	<ul style="list-style-type: none"> -Fertile Land for Agricultural Production -Illegal Farming Activities (Farming in the Forest) -High usage of wood as fuel -High water table for irrigational activities

Source: DPCU, 2025

2.3.3 District Economy of Ahafo Ano South East

The Ahafo Ano South East District has an emerging local economy. The areas that were covered under the district economy include internal generated funds, employment, local economic development, agriculture, and business/private sector development. Details of each theme are as follows;

2.3.3.1 Internally Generated Funds Performance of the Ahafo Ano South East District

The Internally Generated Funds (IGF) were derived from seven main items per Act 936, Section 124 (3). The following are the seven main revenue heads and their sub-heads.

- a. **Rates:** with sub-heads as Basic Rate, Property Rate and Special Rate.

- b. **Lands& Royalties:** with sub-heads as Land and Timber Royalties and Building Permits.
- c. **Fees and Fines:** with sub-heads as Exportation of Commodities, Lorry Park Fees, etc.
- d. **Licences:** with sub-heads as Herbalist, Contractors, Liquor Distillers, Banking, etc.
- e. **Rent& Other Incomes:** with sub-heads as Assembly Quarters and Other Properties.
- f. **Investment Income:** with sub-heads as Hiring of Assembly Grader/Assembly Hall, etc.
- g. **Miscellaneous Income:** with sub-heads as Sale of Tender Documents, etc.

The records clearly show that the Assembly relies heavily on Fees, Licenses, Rent and Other Income for its IGF. As at September 2025, the Assembly had generated an amount of GHC1,155,813.54 out of an amount of GHC 2,673,550.00 estimated for the fiscal years. This gives 43.23% of revenue generated within the three fiscal years. In order for the Ahafo Ano south East District to meet its requirements towards revenue generation, there is the need for the Assembly to:

- Acquire revenue mobilisation vehicle
- Recruit additional permanent collectors and reduce over-reliance on commission collectors
- Increase incentives to revenue staff
- Ensure effective supervision and monitoring of revenue staff
- Embark on the collection of industrial and residential property rates
- Ensure functionality of the Sub-district structures.

2.3.3.2 Local Economic Development of the Ahafo Ano South East District

The district has several local-based enterprises, which include chop bars, production of local alcoholic beverages, rice milling, sands winning, etc. These enterprises contribute to the economic development of the district in various ways such as offering employment, adding value to raw materials and provision of income to the people among others. There are mineral deposits and tourism potentials that have not been tapped in the district.

Table 2.11: Local Economic Development Based Industries in Ahafo Ano South East District

S/N	Economic Based Enterprise	Activities	Contribution to LED
1	Akpeteshie/ Distillery Pito	Distillery of Akpeteshie and Pito	Employment of people, adding value to the local raw materials and provision of income to individuals and the district

2	Rice Milling	Milling of Cereals	Employment of people, adding value to the local raw materials and provision of income to individuals and the district
3	Herbal Medicine Production	Manufacturing of herbal medicine	Employment of people, adding value to the local raw materials and provision of income to individuals and the district
4	Private Schools	Provision of basic & secondary education	Employment of people, training of pupils and provision of income to individuals and the district
5	Kente Weaving & Tie & Dye	Manufacturing of Kente and tie & Dye Cloths	Employment of people, adding value to the local raw materials and provision of income to individuals and the district
6	Tailoring & Dressmaking	Sowing of cloths	Employment of people, adding value to the local raw materials and provision of income to individuals and the district
7	Hair Dressers & Barbering	Beautification of people	Employment of people, beautification of people and provision of income to individuals and the district
8	Rural Banks and Microfinance	Provision of banking services	Employment of people, provision of banking services and provision of income to individuals and the district
9	Carpentry, Saw Milling & Planning	Processing of timber	Employment of people, adding value to the local raw materials and provision of income to individuals and the district
10	Mechanical Engineering (Fitting)	Fixing of Motor vehicles	Employment of people, servicing of motor vehicles and provision of income to individuals and the district
11	Animal Husbandry	Provision of meat to the market	Employment of people, adding value to the local raw materials and provision of income to individuals and the district
12	Agro-Chemicals & Fertilizer, Farm Inputs	Provision of Farm Inputs for farming and other purposes	Employment of people, protection of pests and diseases adding value to the local raw materials and provision of income to individuals and the district
13	Purchasing Agents (Cocoa)	Provision of ready market to cocoa, gold and orange at the local level	Employment of people, Provision of ready market to cocoa, gold and orange, and provision of income to individuals and the district
14	Mobile Money Agents	Provision of financial services to people	Employment of people, income to individuals and the district
15	Fuel station operators	Provides fuel services to people	Employment of people, income to individuals and the district

Source: DPCU, 2025

There are several businesses or economic opportunities in the district, which include Rice Production, Processing and Packaging, Vegetable Production and Processing (tomatoes), Oil Palm Extraction, and Processing, Commercial Cocoa Production, Commercial Farming: Maize, Cassava, Wood Processing Industries and Large-Scale Mining (Gold).

In addition, feasibility studies have been conducted on major raw materials produced by the district, which can support the establishment of Citrus Processing Factory, Cassava Processing Factory, Rice Processing Factory and Tomatoes Processing Factory. These opportunities are however confronted with the challenges of inadequate credit facilities, inadequate skill and expertise, lack of ready markets for large production, inadequate seed capital or fund and the lack of a public-private partnership to undertake entrepreneurial opportunities. The challenges associated with technological and managerial capabilities include lack of basic machinery to enhance productivity, poor business development services in the areas of marketing of products, technical and management training.

2.3.3.2.1 Summary of Key findings under Local Economic Development

Table 2.12: Summary of Findings under LED

Profile	Facts and Figures	Findings
Local Economic Development	<ul style="list-style-type: none"> Adequate raw materials for the establishment of Citrus Factory, Rice Factory, Cassava Factory, Oil Palm Factory, Tomato Factory and Maize Factory. About 620 LED Businesses in the District with 93.3% Self-financing Small Scale/Informal Private LED employs 94.2% with Self-employed without employees accounting for 68.9% Low Capital Formulation for LED No Seed Capital/ Revolving Fund for LED 	<ul style="list-style-type: none"> Huge Potentials for LED opportunities Inadequate access to capital and affordable loans Lack of investment in large scale development of LED Untrained Skilled Labour

Source: DPCU, 2025

2.3.3.2.2 Agriculture Sector of the Ahafo Ano South East District

The district's economy is regarded as agrarian, largely due to the sector's contribution to Gross Domestic Product (GDP) generally, labour absorption and to foreign exchange earnings. The contribution of agriculture, forestry and fishing accounted for 74.9 percent of the district economy. The sector however, is gradually losing value to the mining and quarrying sectors as most of the able body young men and women have taken to this sector as source of livelihood leaving children and the elderly in the agricultural sector.

As indicated below by the Department of Agriculture of the Assembly, major food crops grown by farmers include plantain, cassava, cocoyam and maize. Cocoa is the main cash crop cultivated in the district and the ranked third in the nation. The table below indicates the production levels in food crops.

Table 2.13: Production levels of food crops in the district

Major Staple	2022	2023	2024	2025
Maize	1.4mt/ha	1.5mt/ha	1.9mt/ha	1.7mt/ha
Cassava	6.5mt/ha	6.3mt/ha	3.9mt/ha	3.7mt/ha
Cocoyam	5.6mt/ha	5.8mt/ha	3.75mt/ha	4.75mt/ha
Yam	5.1mt/ha	5.2mt/ha	1.25mt/ha	2.25mt/ha

Source: DPCU, 2025

- **Livestock Production**

The livestock subsector of the district is under developed. This is attributed to the high investment capital required to operate such a venture. Notwithstanding, the sector has over the years seen some form of expansion. The district will have to double its efforts in the development of the sector. The following are some of the problems faced by the sub sector;

- ✓ Inadequate extension staff support
- ✓ High cost of agriculture inputs
- ✓ Low income from agriculture production
- ✓ Low access to credit facilities
- ✓ High cost of labour

There were availability and access to food all year round and at affordable prices in the district since about 99.2 percent of farmers in the district are engaged in crop farming. The availability of fertile agricultural lands coupled with the conducive climatic conditions of the district support the cultivation of food crops such as Maize, Rice, Cassava, Yam, Cocoyam, Plantain, Vegetables and Fruits. There was no record of food insecurity throughout the plan period of 2022 to 2025. However, the District recorded some post-harvest losses of all major foodstuffs produced. This calls for appropriate measures to reduce future occurrence of post-harvest losses in the district. Forecasting into the plan period of 2026 -2029, it is evident that all other things being equal, food security is assured. Based on the recent food security programmes being implemented in the district by the central government.

2.3.3.2.3 Employment Situation in Ahafo Ano South East District

According to GSS (2021), the 2021 PHC data shows that workers in skilled agriculture, forestry, and fishing constitute the largest occupational group (74.9%), followed by those in services and sales (8.2%), and in craft and related trades (6.7%). The high skills work such as managers, professionals and technicians accounted for only (10.2%) of the employed persons. This means that most of the employed persons (close to three-quarters) are into skilled agriculture, forestry, and fishing occupation indicating that the structure of the district economy is purely agrarian. The table below shows the employment level in the four major sectors of the economy.

Table 2.14: Employment situation of the people in Ahafo Ano South East

SECTOR	PERCENTAGE EMPLOYED
1. Agriculture	74.9%
2. Service	8.2%

3. Trade and commerce	6.7%
4. Manufacturing (mining)	10.2%

Source: DPCU, 2025

The district economic activity status is grouped into two: economically active population and economically not active population. The proportion of the economically active population (75.5%) is considerably higher than economically not-active population (24.5%). For the economically active population, about 96.0 percent (96.4%) are employed as against 3.6 percent who are unemployed. However, the 96.4 percent employed have majority of them being underemployed (84.9%) as they earn below the Daily Minimum Wage. Also, the unemployed proportion has majority of them (70.0%) seeking for work for the first time (indicating youth unemployment). Out of the economically not-active population, the proportion of full-time education (46.2%) dominates followed by home duties (29.8%) and too old/young (10.0%). It is worth mentioning that 7.1 percent were economically not-active population because they are disabled/sick persons. The Economic Dependency Ratio is **1:1.6** that is approximately one person in the employed population works to cater for two persons in the unemployed and non-active population.

2.3.3.2.4 Business/Private Sector Development in Ahafo Ano South East District

The private sector is seen as a contributor to the growth of the district economy stepping from its participation in private schools, entrepreneur, exploration of mineral resources, financial institutions, amongst others. The participation of this sector generates employment and improves the revenues of the people and the district as they serve as the engine of growth in the district. In the organisation of all social accountability programmes in the district, the private sector businesses are also invited to share their experiences and views on the development of the private sector of the District under LED.

2.3.4 Social Characteristics of Ahafo Ano South East District

The social characteristics of Ahafo Ano South East District Assembly that were considered include; education. Health, social and child protection, nutrition, water and sanitation, and gender. Details of each subsection are shown as follows;

2.3.4.1 Education

The Ahafo Ano South East District can boast of 55 public pre-schools (Kindergarten), 56 Public Primary Schools, 45 Public Junior High Schools (JHS) and 2 Public Senior High Schools. The private sector also operates 25 Pre-schools, 25 Primary Schools, and 9 JHS. Enrolment level of males outnumbers that of the females in the district at all the levels. The number of females also decrease along the academic progression. There is the need to intensify girl-child education. The Pupil-Teacher Ratio (PTR) in the Ahafo Ano South-East District is relatively lower as compared to the national norm. The pre-school level showed a PTR of 19:1 which is lower compared to the national figure of 25:1. The primary school level also has a PTR of 27:1 which is almost the same as the national ratio of 27.25:1. Similarly, the JHS PTR of 13:1 is basically the same as the nation's situation of 13.38:1. However, the SHS PTR is higher (17:1) than the national ration of 16:02.

There are 217 schools in the district from pre-school to SHS as compared to the previous four years of 177. This means there has been a 46% percent increase in the number of schools by both public and private institutions. The total number of available classrooms has also increased from 506 to 591 (16.7%) out of which pre-school has 112, primary 319 and JHS 132. Even though the Pupil-Classroom ratio looks favourable, the nature and distances in accessing these classrooms are unfavourable.

Table 2.15: Educational Infrastructure Situation in the District

Level	No. of Schools	Classrooms		Furniture		Teachers		Enrolment
		No. of Class-rooms Available	Pupil Class-room Ratio	No. of Sitting Places Available	Pupil Furniture Ratio	Teachers	Pupil Teacher Ratio	
Pre-School	80	112	35:1	2,346	2:1	194	20:1	3,894
Primary	81	319	32:1	6,544	2:1	346	29:1	10,111
JHS	54	132	33:1	2,613	2:1	301	14:1	4,292
SHS	2	28	57:1	800	2:1	91	17:1	1,584
Total	217	591	34:1	12,303	2:1	932	21:1	19,881

Source: DPCU, 2025

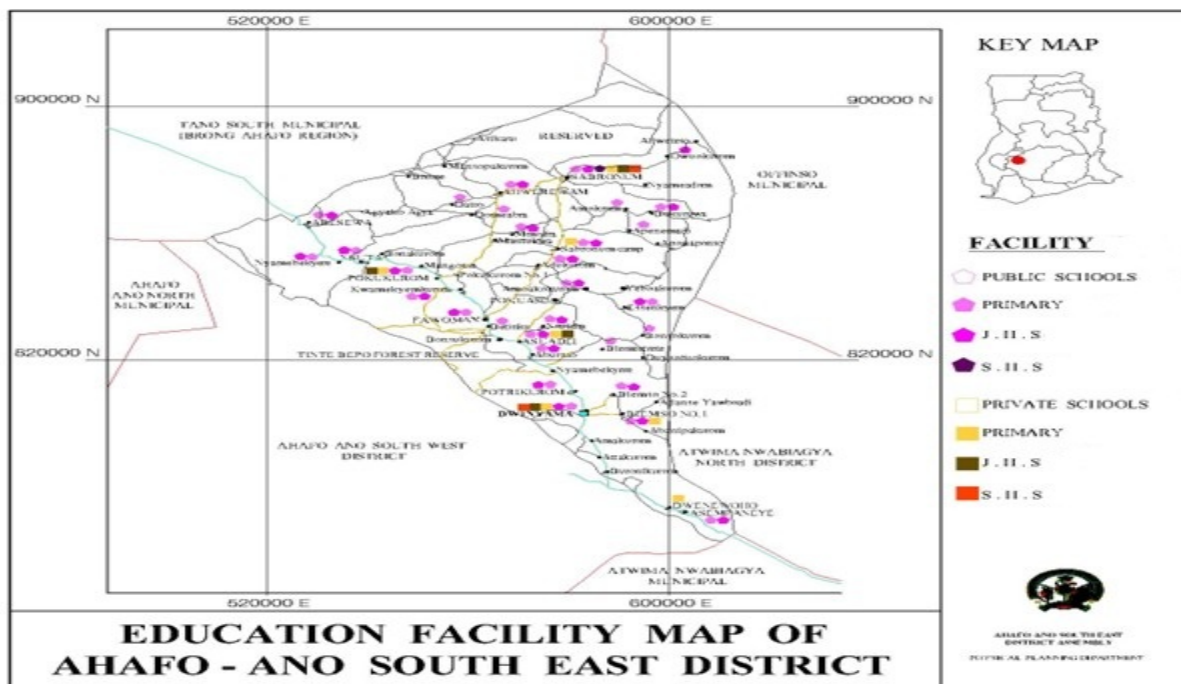


Figure 2.2: Educational Facility Map of Ahafo Ano South East District

Source: Physical Planning Department, 2025

In the last four years, pupils used to walk an average distance of 3.0km to and from school daily. This has reduced to an average of 2.0km due to the concerted efforts by both community members through Community Initiated Projects (CIP) and the District Assembly towards the provision of school infrastructure in various communities. However, looking at the population trends in the district, there is the need to increase schools and schools' infrastructure in order to reduce further the walking distance. In addition, most of the schools are very old and easily prone to disasters.

2.3.4.1.1 Performance in Basic Education Certificate Examination

The general performance of Basic Education Certificate Examinations (BECE) candidates has been decreasing since 2013 academic year from overall pass rate of 43.0 percent in 2013, 42.9 percent in 2014, 32.4 percent in 2015 and drastically to 30.5 percent in 2016. Males performed averagely (38.9%) better than the females (33.5%) throughout the years which demands intensification of girl-child education in the district. This low performance from pupils in the district called for a consented effort by all stakeholders towards increasing the performance of students in the district. The results showed a positive outcome when the average pass rate was 93.3% in 2022, 98% in 2023, 99% in 2024 and 100% in 2025. This implies that the Ahafo Ano South East District Assembly has achieved a milestone towards improving the performance of

the pupils and children in attaining basic and secondary school for all by 2030 as enshrined in the SDGs.

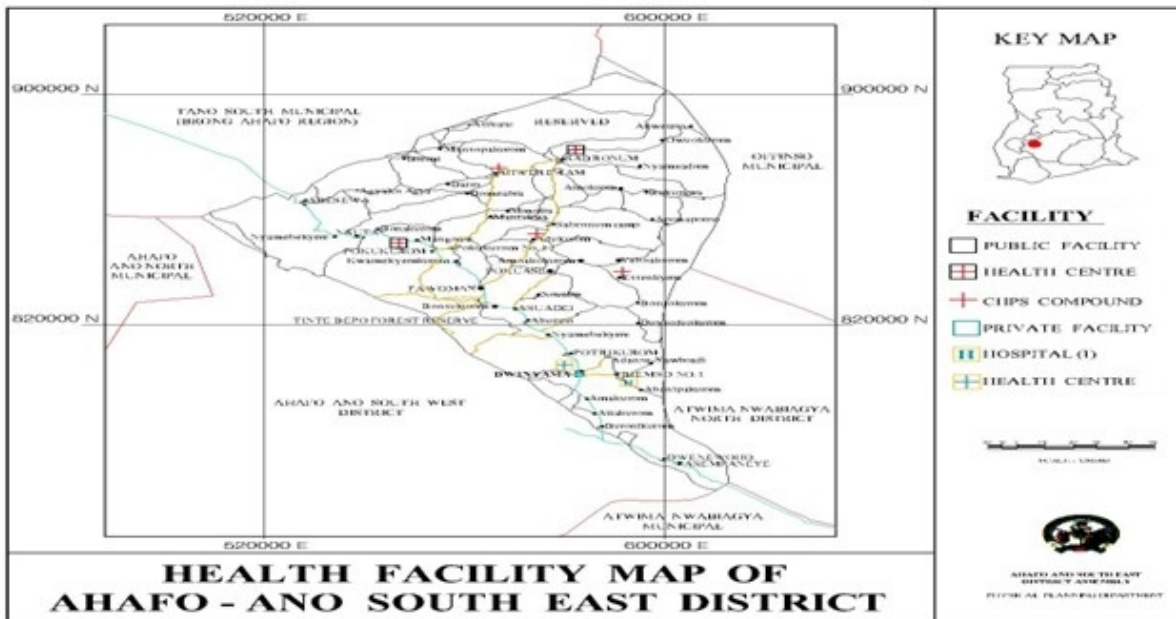
2.3.4.2. Health

The District Health Management Team (DHMT) at Ahafo Ano South East manages the health services in the district. The health delivery in the Ahafo Ano South-East District is done through 9 Government and 4 non-government facilities (CHAG and private). In addition, outreach clinical activities are organised in all the communities by the staff of the Sub-district health facilities. All these together, give a coverage of one health facility serving more than ten communities with average travelling distance of 12.5km.

With respect to health professional, there are 414 health personnel in the district operating in both public and private health facilities. This has therefore translated into a higher ratio of the health performance indicators in the district. For instance, the Doctor-population ratio is 1:9,346, nurse-population ratio is 1:1,234 and Midwife-expectant mothers' ratio is 1:279. These indicators are highly unfavourable to the UN Standard of health care as health personnel and infrastructure in the district are highly overstretched. This implies that health professional and infrastructure are woefully inadequate in meeting the standard requirement of health care in the district.

The accessibility to health care delivery from the 13 health facilities have been problematic as patients have to travel long distances and hours of averagely 12.5km before accessing health facilities in the district. This calls for immediate attention in addressing health needs of the people in bridging the equity gap in geographical access. There is therefore the need to bridge the equity gap in financial, geographical and personnel access to quality health care in the district.

Figure 2.3: Accessibility to health facilities map of Ahafo Ano South East District



Source: DPCU, 2025

Among the first 10 top diseases in the district as obtained from the District Health Directorate, Malaria (33.9%) recorded the highest. Most of the other major diseases are Upper Respiratory Tract Infection, Rheumatism and other Joint pains, Anemia and Intestinal worms.

Available records from the 2024 GHS annual report indicate that one thousand, two hundred and thirteen (1213) people were tested for HIV/AIDS. Out of this, twenty-six (26) tested positive and ten (10) are receiving Anti-Retroviral Treatment (ART). Three babies are also receiving ARV Prophylaxis. These figures may not be the true reflection of the situation in the district because available records are mostly for only pregnant women with few OPD attendance. People do not voluntarily come to the hospital to check their status. Besides, it is believed that, most infected persons prefer to seek services from Kumasi and other private health facilities outside the district for fear of stigmatization. Moreover, the district ART center at St. Edwards Hospital in Adugyama reports indicate that most of the HIV/AIDS victims are not residents of the Ahafo Ano South East District.

2.3.4.3 Nutrition

The situational report of nutritional programmes in the district is presented in Table 2.15. Out of the five nutritional programmes implemented in the District, Diet Related Diseases Control beneficiaries recorded the highest (49.9%), followed by Vitamin A Deficiency Control (15.4%), Iodine Deficiency Control (14.3%), and Iron Deficiency and Anaemia Control (9.2%) recorded the least. It is worth mentioning that at least all the nutritional programmes carried out by the

Health Department benefited almost all the key institutions and beneficiary groups in the district despite the number of challenges facing the department.

Table 2.16: Nutritional Programmes in the district

Nutritional programme	Number of beneficiaries						Beneficiary institutions	Beneficiary groups
	Total		Male		Female			
	Number	%	Number	%	Number	%		
Vitamin A	723	15.4	344	19.3	379	13.0	-Schools -KG -Day Care -Centres -Markets -Homes -Chop Bars -Restaurants -Food Vendors	-Children -Students -Women -Nursing mothers -Pregnant women -Workers -Assembly Members -Other community members
Iron deficiency and Anaemia	431	9.2	124	7.0	307	10.5		
Iodine deficiency control	673	14.3	243	13.7	430	14.7		
Breastfeeding and supplementary feeding promotion	530	11.3	0	0	530	18.1		
Diet related disease control	2,345	49.9	1,067	60.0	1,278	43.7		
Total	4,702	100	1,778	100	2,924	100		

Source: DPCU, 2025

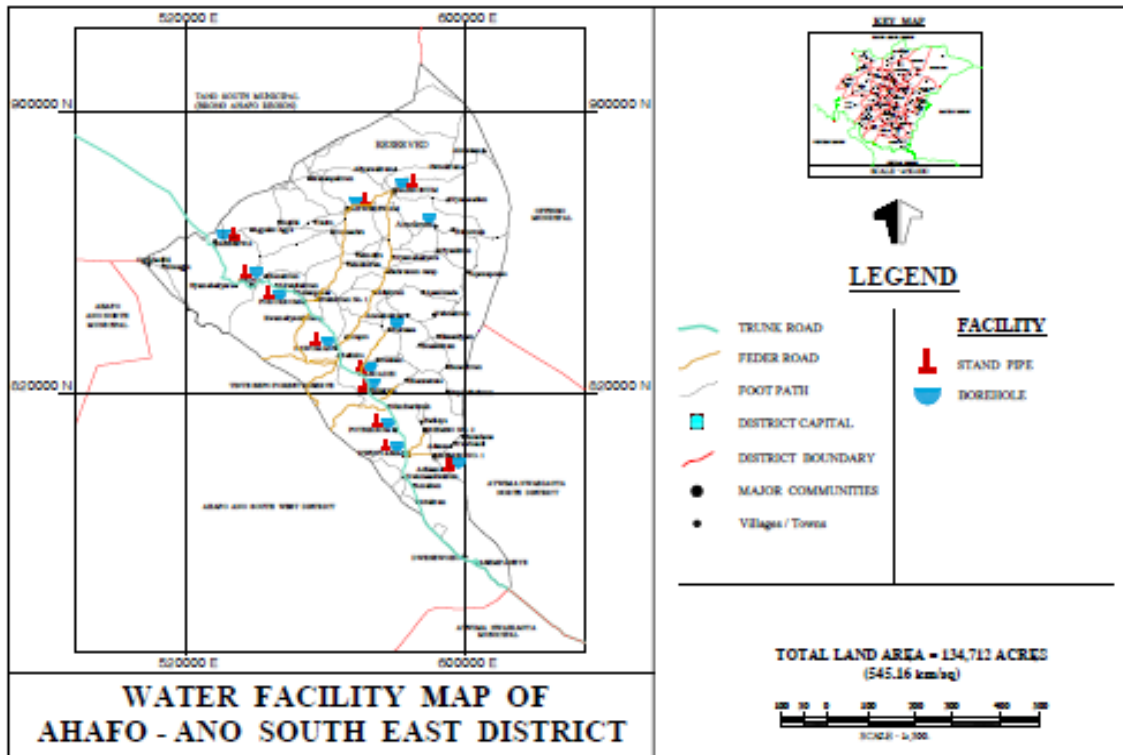
The Health Department of the District revealed a number of opportunities and challenges facing the scaling-up of nutritional programmes in the district. The opportunities identified were highly competent staff, conducive environment and a number of widely spread health institutions in the district. However, the utilisation of these opportunities is challenged with inadequate logistics and funding from the District Assembly and the Health Department. There is therefore the need for all stakeholders in the district to put in efforts towards the attainment of desired district nutritional goal and objectives for the 2026-2029 planning period.

2.3.4.4 Water and Sanitation

2.3.4.4.1 Water

The main potable water facilities in the district are small town water systems, mechanised boreholes and hand-pump boreholes. There are 17 mechanised boreholes and 119 hand pump boreholes in the district. There are 2 small town water systems at Adugyama and Sabronum respectively. The district has potable water coverage of about 63.9 percent as at 2025. There is the need therefore to provide additional water facilities to close the gap and to meet the demands of the growing population.

Figure 2.4: Water facilities Map of Ahafo Ano South East District



Source: Physical Planning Department, 2025

2.3.4.4.2 Sanitation

There are 1,956 known household latrines and 129 communal toilets whereas pit latrines are the dominant household method of liquid waste disposal among most of the rural communities. In most rural communities, there is usually only one pit latrine for the whole community. The district has 22 percent of people practicing open defecation. There are no drains and culverts in most communities to manage household liquid waste. Concerning solid waste, there are 47 approved dumping sites in the district. These inadequate sanitary facilities for the disposal of solid and liquid waste are can be major causes of diseases like malaria, cholera and diarrhoea in the district.

2.3.4.5 Gender

According to WHO, gender refers to the socially constructed characteristics of women and men – such as norms, roles and relationships of and between groups of women and men. Such characteristics include societal roles and responsibilities of men and women, their access to time, markets, information, decision-making, access to and control over resources such as land, credit and technology. Currently, (2025 projections) the district population stands at 65,420

with 33,057 males representing 50.8 percent and 32,363 females accounting for 49.2 percent. This means almost half of the district's population are females. Nevertheless, there is high disparity between males and females in decision-making and other sectors. Considering governance, the District Assembly currently has 33 Assembly members composed of 1 District Chief Executive, 1 Member of Parliament, 21 Elected Assembly Members and 10 others appointed by the Government. This is made up of 30 males representing 91 percent and 3 females accounting for 9 percent. This trend is not different from the composition of Unit Committee and Area Council membership. This presupposes that in terms of decision-making; more males take decisions that are likely to favour them than their female counterparts. Out of the 75 staff at the District Assembly, 27 representing 36 percent are females and 48 males representing 64 percent. With respect to societal roles and responsibilities of gender, males and females exhibited their functions accordingly in terms of marriage and employment.

2.3.5 Environmental situation of Ahafo Ano South East District

The subsections which were discussed include human settlement, climate change, transportation network, and communication and energy. Each of the subsections are details below;

2.3.5.1 Human settlement

There are 144 known settlements in the district. Of the total land area (545.16km²), the two Forest Reserves cover 37.9 percent (206.86km²). This suggests that activities for the present generation and future generation are preserved.

The land uses in the district include education, health, residential, industry, markets, water, sanitation, roads, religious, security, culture, and cemetery, recreational and open space. These uses are however visible in almost all the communities but lack settlement layouts for their demarcations for preservation. Inasmuch as there are no documentations for these land uses, the traditional authorities seem not to be guided by any land use planning thereby misapplying the rezoning principles. The implication is obvious that planning into the future for basic public land uses such as education, health, water, sanitation, market, recreational and open space are likely to be problematic. There is need to embark on preparing settlement layouts for all the communities in order to safeguard these land uses.

In Ghana, settlements with a population of 5,000 and above are classified as urban. Based on this criterion, Sabronum and Adugyama can be classified as urban and the remaining 142 communities as rural localities. The rural nature of the district implies that policy interventions

in the district have to focus on rural development strategies, especially the promotion of agriculture, agro-processing, marketing, feeder roads improvement, provision of basic social and economic infrastructure as well as group and community empowerment.

Using the Settlement Functionality Matrix (Scalogram) to show selected settlements and their respective functions they perform within the district, twenty (20) communities were used for the analysis in Table 2.17. The analysis provides an in-depth knowledge about the adequacy and variety of functions performed by a settlement. It also helps in the determination of hierarchy of settlements and the nature of spatial integration they exhibit.

Table 2.17: Centrality of Settlements

Hierarchy/ Level	Weight	No. of Settlements	Name of Settlements	Percentage of Settlements
1 st	200 +	3	Pokukrom, Sabronum, Adugyama	15
2 nd	150-199	0	N/A	0
3 rd	100-149	2	Abesewa, Fawoman	10
4 th	50-99	13	Ahwerewam, Biemso no.1, Nsuta, Asuadei, Biemso no.2, Aburaso, Asempanaye, Potrikrom, KwameKyemKrom, Nsudem, Adukrom, Pokuase, Aponaponso	65
5 th	Below 50	2	Amoakokrom, Dwenewoho	10
Total		20		100

Source: DPCU, 2025

Table 2.16 shows the centrality of settlements in terms of the hierarchy based on the centrality index. Only three settlements Pokukrom, Adugyama, Sabronum fell into the First Hierarchy comprising 15 percent of the 20 communities. Abesewa and Fawoman were found in the Third Hierarchy .and 13 settlements were in the Fourth Hierarchy representing 65 percent of the 20 communities. 2 settlements were found in the 5th Hierarchy accounting for ten percent. This suggests that majority of communities may lack basic facilities with respect to health, electricity, security, ICT, education, water, sanitation and among others.

- **Implication for Development**

In terms of development, the Scalogram analysis reveals that for every ten communities in the district, two communities may (20%) lacks most basic facilities and relies on other settlements for their service requirements. It is therefore important to ensure equitable distribution of facilities in the settlement within the plan period (2026-2029). Hence, in order to have equity in surface accessibility to basic services, all the headquarters of the Area Councils should be developed with at least the selected facilities to serve the other surrounding communities to reduce travelling and walking distances in the district.

Table 2.18: Scalogram analysis of settlements in Ahafo Ano South East

S/ N	Name of Community	2021 Population	2025 Projected Population	Health				Education				Water			Sanitation				Electricity	Agric. Extension	Market	Security-Police Post	Law Court	Banking	Telecommunication network	ICT Centre	Total Weight	Rank	
				Hospital	Health Center	CHPS	Maternity/ Clinic	Pre-School (KG)	Primary	JHS	SHS	Mech. BH	Hand pump BH	Small Town	WC	KVIP/APPT	Biodigester	PL											
1	Sabronum	8527	8,789	X				X	X	X	X			X	X				X	X		X		X	X		282.8	2nd	
2	Adugyama	7074	7,292	X				X	X	X	X			X	X				X	X	X	X		X	X		282.8	2nd	
3	Ahwerewam	3788	3,904			X		X	X	X		X	X					X	X					X			66.8	9th	
4	Pokukrom	3942	4,063		X			X	X	X		X	X			X		X	X	X	X	X	X	X	X	X	411.0	1st	
5	Abesewa	3191	3,289				X	X	X	X		X	X					X	X					X	X		130.1	4th	
6	Biemso No.1	2355	2,427	X				X	X	X		X	X			X		X	X					X	X		94.4	6th	
7	Nsuta	1960	2,020					X	X	X		X	X			X		X	X					X			61.1	11th	
8	Asuoadei	2546	2,624					X	X	X		X	X			X		X	X					X	X		94.4	6th	
9	Biemso No.2	1669	1733			X		X	X	X		X	X			X		X	X					X			81.1	8th	
10	Fawoman	1607	1,656				X	X	X	X		X	X			X		X	X					X			111.1	5th	
11	Aburaso	1332	1383					X	X	X		X	X				X	X	X					X			61.1	11th	
12	Asempanaye	1277	1326					X	X	X			X					X	X	X				X			52.8	18th	
13	Potrikrom	1246	1294					X	X	X		X	X			X		X	X					X			61.1	11th	
14	Kwamekyemkrom	1246	1294					X	X	X		X	X					X	X	X							54.4	17th	
15	Nsutem	1096	1138					X	X	X		X	X					X	X	X				X			61.1	11th	
16	Adukrom	1066	1107			X		X	X	X			X					X	X					X			58.5	16th	
17	Dwenewoho	1710	1,763										X					X	X	X							30.2	20th	
18	Amoakokrom	9708	1077					X	X	X			X					X	X								31.8	19th	
19	Pokuase	951	988			X		X	X	X			X					X	X	X							66.1	10th	
20	Aponaponso	889	923			X		X	X	X			X					X		X							60.8	14th	
	Total Functions			3	1	5	2	19	19	19	2	12	18	2	2	7	-	7	19	20	2	3	1	3	15	3			
	Total Centrality			100	100	100	100	100	100	100	100	100	100	100	100	100	-	100	100	100	100	100	100	100	100	100	100		
	Weighted Centrality			33.3	100	20	50	5.3	5.3	5.3	50	8.3	5.6	50	50	14.3	-	14.3	5.3	5	50	33.3	100	33.3	6.7	33.3	678.6		

Source: DPCU, 2025

2.3.5.2 Climate change

The UNFCCC defined Climate Change (CC) as a change of climate which is attributed directly or indirectly to human activity that alters the composition of the global atmosphere and which is in addition to natural climate variability over comparable time period. This suggests that the ozone layer is fast depleting because of human activities such as gas emission from the industries, bush fires, sand winning and a host of others. In furtherance to this, all human activities in the district are potential threat to Climate Change.

The trend of annual temperature and rainfall over the period from 2022 to 2025 show that climate change is seriously affecting the district especially farming activities and atmospheric hotness. It is one aspect or explanation of how the livelihood especially the farmers are threatened. Due to human activities as aforementioned, the results are extreme heat and drought. There are visible evidences that climate change results in the loss or reduced quality of crops thereby decrease the income of farmers and threaten food security in the district. This makes the people more vulnerable against the background of the already existing poverty.

Even though the district met its requirement in implementing more than five percent of Climate Change activities, but the traditional method of farming activities coupled with other illegal mining activities yielded less impact in improving the climatic conditions of the district. There exist opportunities in terms of human resource to reduce the negative impact of Climate Change in the district but it lacks the necessary logistics (funds, capacity building and equipment). The implications for the medium to long-term development of the district is such that if the necessary attention is not given to Climate Change activities, food and water security will be threatened as the district depends solely on unpredictable weather conditions over the years.

Green Economy is the best approach to curb the menace or dangers of climate change in the district. It is one that results in reducing environmental risk and ecological scarcities. It is a model based on sustainable development and knowledge of ecological economy. The main priorities are:

- To reduce carbon emissions and pollution;
- To enhance energy and resource efficiency and
- To prevent the loss of biodiversity and ecosystem services.

In view of this, Climate Change and Disaster Risk Management Plans were implemented from 2022 to 2025 purposely to offset the consequences of the shocks. The plans captured activities to avert the situation and to project the development of Ahafo-Ano South East District. These include the nursing and planting of seedlings and trees respectively to embark on afforestation

drive. There was also the formation of Fire Volunteer Fighters and District Afforestation Team. There are however on-going programmes to reclaim mined lands, replant and green some of the degraded mined lands. In addition, measures were put in place to green the environment of all the physical projects implemented within the plan period. With respect to the opportunities, there is the need for the district to look for private investors to turn all the garbage or refuse into power generation for the medium to long-term development of the district. This will help reduce the energy deficit in the district.

2.3.5.3 Transportation network

The mode of transportation in the district is by road comprising trunk and feeder roads. In view of the district's total land area of approximately 545.16km², the district can be said to have inadequate transport network to optimally integrate the economy of the district. The existing road network does not facilitate easy connectivity due to limited availability of alternative links between and among settlements. This has therefore accounted for over two hours waiting time on more than 60.0 percent of the rural roads in the district accompanied with huge transportation cost especially the internal travels.

Table 2.18 presents the list of major feeder roads in the district. With the condition of the roads, 52.6 percent are in poor conditions with 47.4 percent motorable. These unfriendly conditions on the roads have resulted into high transportation cost, high cost of vehicle maintenance, accidents and army robbery tacks thereby affecting the safety on the roads in the district. Besides, more than 95.0 percent of farmers still use footpaths carrying farming implements, fuel wood, water and farm produce on their heads to various destinations in the district.

Table 2.19: Road network in Ahafo Ano South East District

S/N	Road code	Name of Road	Length (Km)	Surface type (Km)			Surface condition		
				Gravel	Earth	Bitumen	Good	Fair	Poor
1	ASK 240	Asuadei-Essienkyem-Banokrom	13.5	13.5	-	-			✓
2	ASK 245	Bonsukrom Junction-Kobrekrom	10.7	-	10.7	-			✓
3	ASK 250	Ahwerewam-Datro	3	3	-	-	✓		
4	ASK 255	Mantukwa Junction-Mantukwa	0.5	-	0.5	-		✓	

5	ASK 260	Fawoman- Sabronum- Berekum	22.8	-	2.8	20.0		✓	
6	ASK 270	Asempaneye Junction- Ntebenu	11.9	-	11.9	-			✓
7	ASK 285	Pokukrom- Ahwerewam	10.3	-	-	10.3	✓		
8	ASK 290	Nsutem Junction- Nsutem	1.2	-	1.2	-			✓
9	ASK 295	Nyamebikyere Junction- Nyamebikyere	4.3	4.3	-	-	✓		
10	ASK 320	Sabronum junction- Wawase	12	-	12	-		✓	
11	ASK 345	Biemso no.1 - Worampon	14.8	-	14.8	-			✓
12	ASK 350	Adugyama - Biemso no.2- Fedieya	6	-	6	-		✓	
13	ASK 355	Adugyama- Asuobene	5	-	5	-			✓
14	ASK 390	Banokrom - Addaikrom	3.2	-	3.2	-			✓
15	ASK 410	Bokrowa Junction - Aponaponso	3	-	3	-			✓
16	ASK 415	Biemso no.1 - Banahenekrom	8.7	-	8.7	-		✓	
17	ASK 435	Ahwerewam junction- Domeabra	3	-	3	-			✓
18	ASK 455	Sabronum Camp - Amoakokrom	4	-	4	-			✓
19	ASK 490	Sabronum- Ahwerewam	2	-	-	2	✓		
	Total		139.9	20.8	86.8	32.3			

Source: DPCU, 2025

2.3.5.4 Communication and Energy

Telecommunication coverage in the district is 72%. The remaining communities in the interior parts of the district lack access to adequate telecommunication services. There is the need for the district to put in place measures to ensure all the community without telecommunication network are adequately served.

Most occupied households in the district use firewood as their major source of domestic energy. With respect to electrification, all the communities along the main Kumasi-Sunyani- road from Asempanaye to Abesewa have been connected to the national electricity grid. However, there exist some communities that remain virgin. These communities form about 21% of the 144 communities in the district.

2.3.6 Governance structure of Ahafo Ano South East District

2.3.6.1 Peace and Security

Good governance entails ensuring justice and security for the people of the district and their properties. The district has enjoyed a stable and peaceful environment since its creation. Even though the district is enjoying the peaceful atmosphere, there are few reported cases on land litigations, armed robberies, stealing and child abuse among others.

In term of security infrastructure, the district has only one police post at Pokukrom with 4 personnel. This gives the Police-Citizen Ratio of 1: 16,355 which is considerably higher than the UN Acceptable Standard of 1:500. Currently there is no District Police Headquarters, and no Fire Service Station to respond to disasters and accidents. This gives Police Post-Community Ratio of 1:60 communities

The implication is that physical accessibility to security services is virtually lacking in the district. The security situation is facing challenges, which need immediate attention to sustain the current peaceful atmosphere. It is worth mentioning that Adugyama and Sabronum communities have initiated self-help projects for the construction of police posts with the support of the Assembly and Sabronum Traditional Council, security issues in the district will be improved within the planning period 2026-2029.

2.3.6.2 Community Action Planning

Stakeholders' involvement in policy decision-making, implementation and resource utilisation should be identified to establish their interests for the support of the policy. In the preparation of policy documents of the Assembly such as DMTDPs, officers from the Development Planning Unit, Community Development Unit and other key stakeholders (Traditional Authorities, Members of Parliament, Assembly Members, Unit Committee Members, Media CSOs) in the district came together to develop community action plans with all the 144 communities in the district. Community members brought up their community issues and were

guided in prioritising those issues. These community action plans form the basis of the 2026 Annual Action Plan as well as the 2026-2029 District Medium Term Development Plan.

It is worth noting that all the 5 Area Councils have been trained in the skills of problem identification, project planning and facility management, and have therefore prepared Community Development Plans. This helps the communities to own the plan and provide the necessary support for its execution.

2.3.6.3 Popular participation

For effective development of the district, there is the need for citizenry participation in the decision-making and plan implementation. In the light of this, the district involves the citizens in the development decision-making and implementation through, for instance, community durbars to identify the problems and strategies to fulfil the development agenda of the district. In terms of resource contributions, communities participate in the payment of counterpart funding for projects especially water and sanitation, schools, teachers' quarters and among others. In addition, the organisations of Community, Area Council and General Public Hearings in the preparation of the DMTDP are performed with the help of the citizenry in the district. The citizens are also involved in the implementation and monitoring of projects especially site possessions, site meetings, projects commissioning, budgets reviews and among others.

2.3.6.4 Interaction with traditional authorities

The Traditional Authorities act as a link between the Assembly and their communities. They are always consulted on major issues concerning the welfare of their people. Most of the chiefs in the district are caretakers "Adikro" of some Divisional Chiefs (Abrempon) in the Ashanti Region. There is only one Paramount Chief in the District (Sabronum). Periodically, forums are held with these Traditional Authorities to create avenue for them, the Assembly Members, Heads of Department and the District Assembly to come together to deliberate on issues pertaining to the development of the district to enhance its progress. In addition, during General Assembly Meetings, some of the Chiefs are invited to take part in the deliberations of the meetings

2.3.6.5 Social Accountability

According to World Bank, 2004, Social Accountability is an approach towards building accountability that relies on civic engagement in which ordinary citizens and/or civil society

organisations participate directly or indirectly in exacting accountability from public officials, service providers and governments. From the definition, it means that all stakeholders involved in policy decision-making, implementation and resource utilisation should be identified to establish their interests for the support of the policy. In the preparation of policy documents of the Assembly such as DMTDPs, Composite Annual Action Plans, Composite Budgets, Fee-Fixing Resolutions, Area Council Development Plans and Community Development Plans, require a number of key stakeholders (Traditional Authorities, Members of Parliament, Assembly Members, Unit Committee Members, Media CSOs, etc.).

Social Accountability, at the local level, is achieved by communities organising general meetings where traditional authorities and community members discuss and evaluate their development needs vis-à-vis the finances for implementing the needs. Through these consultations, communities are able to select their priority needs by consensus. At such forum, the people also discuss the various demands that they can contribute toward the execution of the programmes and projects in the form of finance, labour, materials and among others.

Social accountability programmes were implemented in the district from 2022 to 2025. The implementation of these programmes helped the district to communicate its development agenda to the people and the necessary feedback for accountability and transparency. However, the challenges faced in the implementation of social accountability programmes in the district include inadequate resources, low communal spirit and capacity of citizenry in contributing to fora and meetings.

2.3.7 Emergency Preparedness and Response of Ahafo Ano South East District

2.3.7.1 Disaster incidents, risk management and preparedness response

The reported natural and man-made disasters that occurred from 2022 to 2025 in the district include rainstorm, flooding, bushfire and domestic fire. On average, about 13 disasters are reported annually in the district. Among the reported disasters, rainstorm cases (47.7%) recorded the highest followed by bushfire (32.1%), domestic fire (17.9%) and the least was flooding (2.3%). This suggests that in every 10 reported cases of disaster, close to five cases of rainstorm are recorded. The most affected communities are Sabronum, Adugyama and Dwenewoho. This therefore called for mitigation measures of planting trees in these communities to reduce the extent of damage in these communities. Moreover, it is worth noting that bushfires, which destroy most of our forests and farmlands especially cocoa and foodstuffs, are caused by individuals and community members.

It is interesting to note that the occurrence of natural disasters (rainstorm and flooding) recorded 50.0 percent as so as the man-made disasters (bushfire and domestic fire). This means that planning for disasters in the district should focused on both natural and man-made disasters, and if possible, dwell more attention to artificial disasters.

With respect to disaster management, the District NADMO undertook sensitization programmes on disaster prevention and reporting systems especially on natural disasters in disaster prone communities in the district. To arrest this challenge, fire volunteers have been formed with the aim of dealing with fire situations in the district. Inasmuch as supporting the vulnerable and excluded, relief items were procured for disaster victims in the district.

In view of finding remedies to the disaster situation in the current new District, the Department responsible is faced with the challenge of vehicle, funds, relief items and other office equipment and tools. On matters of domestic fire, the district lacks fire service station to curb down the situation.

Table 2.20: Disaster prone Communities in the district

S/N	POTENTIAL DISASTERS	NAMES OF COMMUNITIES	NUMBER OF COMMUNITIES	PERCENTAGE
1	Rainstorm	Adugyama, Amangoase, Ahwerewam, Abesewa, Biemso No.1, Akwatiakrom, Betinko, Asempanaye, Dwenewoho, Pokuase, Nsutem, Essienkyem	12	50.0
2	Flooding	Adugyama	1	4.2
3	Bushfire	Sabronum, Ahwerewam, Attakrom, Aburaso, Adukrom, Dwenewoho, Asuadei, Abesewa, Pokukrom, Nsuta, Kwamekyemkrom	11	45.8
Total			24	100

Source: DPCU, 2025

2.4 Identified Development Issues in Ahafo Ano South East District

The major problems confronting the district were obtained through the review of the performance of the 2012 -2025 Medium Term Development Plan based on the adopted dimensions of the National Development Policy Framework (Agenda for Jobs II 2022-2025). The analysis of data on existing conditions and diagnosis of the Ahafo Ano South East District also revealed several development issues confronting the district. The Strengths, Weaknesses, Opportunities and Threats analysis of the various identified development issues have been done in this section. Details are found in Table 2.21 below.

Table 2.21: SWOT analysis on identified development issues

NO.	DEVELOPMENT ISSUES	STRENGTHS	WEAKNESSES	OPPORTUNITIES	THREATS
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT					
1	Inadequate market facilities	-Existence of Finance & Administration sub-committee -High demand for shops and stalls -Availability of local contractors and labour	-High incidence of poverty among traders -Poor cooperation of traders in terms of re-location	-Government promotion of private sector investment -Support from Development Partners	-Low budgetary allocation by Central Government -Weak political and traditional commitment
Conclusion: The strengths and opportunities exist to ensure a successful reduction of the issue. However, the weaknesses can be addressed through dialogue with stakeholders whilst the threats can be managed through setting priorities right and judicious use of resources.					
2	Lack of credit support for farmers and other SMSEs	-Existence of financial institutions' supports	-Inadequate knowledge of external opportunities -Weak collaboration among stakeholders	-Existence of government programmes. eg: MASLOC	-High interest rates and demand for collateral -Political interference
Conclusion: The Strengths and opportunities exist to ensure a successful implementation. The weaknesses and threats can be addressed and managed through awareness creation.					
3	Over exploitation and inefficient use of forest resources	-Existence of Department of Agriculture	-Weak enforcement of regulations -Low awareness of business registration	-Support from Central Government -Support from	-Weak collaboration between stakeholders

				Development Partners	
Conclusion: The potentials and opportunities exist to ensure a successful implementation. The constraints and challenges can be addressed and managed through awareness creation and enforcement of regulations.					
4	Low adoption of new farming technologies	Existence of Department of Agriculture	-Inadequate training facilities -Inadequate knowledge of external opportunities	-Support from Business Resource Center -Insatiable desire for white color jobs	-Low budgetary allocation by Central Government
Conclusion: The potentials and opportunities are there to ensure a successful implementation. The challenges can be addressed with AASEDA facilitating the process whilst the constraints can be managed if local economic development is made a priority of the Assembly.					
5	Revenue underperformance	-Availability of qualified staff - Existence of strict financial procedures and budgetary provisions	-Non-existence of up-to-date data on taxable individuals, organisations and businesses	-Existence of legal framework that supports the DA to expend - Existence of RCC monitoring team	-Lack of Property Valuation - Generally low tax education - Lack of adequate support from DPs
Conclusion: The design policies and programs will be made to reduce the impact of the identified constraints and challenges. However, the identified potentials as well and the opportunities will be adhered to for the revitalization of the issue of weak financial base and management capacity of the district.					
6	Lack of tourism infrastructure and service	- Availability of tourist sites - Existence of Economic Development Planning Sub-committee	- Low level of IGF - Inadequate knowledge on tourist development	-Availability of the Tourist Board - Availability of government policies on tourism - Large size of market	-Inadequate and untimely releases of DACF -Inadequate investors in the Tourism Sector
Conclusion: The inadequate investment in the tourism sector can be reduced through the utilization of the identified potentials and opportunities. Workshops should be organized to relay information on tourist development and policies to reduce the challenges and constraints identified.					
7	High youth unemployment rate	- Presence of youthful population	-Limited employable skills among the youth	Presence of YEA in the country	-Change of government and policies

		<ul style="list-style-type: none"> - Existence of District Assembly - Existence of NGOs - Vast fertile lands available in the district - Presence of BRC 	<ul style="list-style-type: none"> - Low levels of income among people in the district 	<ul style="list-style-type: none"> - Presence of training institutes to train youths - Presence of NEIP to train the youth for employment 	<ul style="list-style-type: none"> - Inadequate and untimely releases of DACF and Disability Fund
<p>Conclusion: The identified potentials and opportunities are adequate to reduce high levels of unemployment and under-employment especially among the youth and groups with special needs and low levels of technical/vocational skills in the district. The stated constraints however should be reduced through programme design. Policy formulation should also be directed towards the minimization of the identified challenges.</p>					
NO.	DEVELOPMENT ISSUES	STRENGTHS	WEAKNESSES	OPPORTUNITIES	THREATS
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT					
8	Inadequate and limited coverage of social protection programmes for vulnerable groups (eg: NHIS, SFP, LEAP)	<ul style="list-style-type: none"> - Existence of Social Welfare Unit of DSWCD - Existence of the Disability Fund - 	<ul style="list-style-type: none"> - High demand on the Disability Fund - Inadequate support for the disadvantaged groups 	<ul style="list-style-type: none"> - Existence of NGOs and DPs - Availability of government policies on the disadvantaged groups 	<ul style="list-style-type: none"> - Inadequate and untimely releases of DACF - Inadequate and untimely releases of Disability Fund
<p>Conclusion: The identified potentials and opportunities are adequate to enhance the support to vulnerable and marginalized people in the district in reducing high incidence of poverty, especially among disadvantaged groups. The high demand on the Disability Fund should be reduced to the number of registered disables and policies should be put in place to minimise the identified challenges.</p>					
9	Inadequate educational infrastructure	<ul style="list-style-type: none"> -Existence of Works Department -Existence of Department of Education 	<ul style="list-style-type: none"> -High attrition rate of teachers -Low budgetary allocation from DA 	<ul style="list-style-type: none"> -Existence on government policy on educational infrastructural development 	<ul style="list-style-type: none"> -Low budgetary allocation by central government
<p>Conclusion: The identified potentials and opportunities are adequate to improve the educational infrastructure situation in the district. There should be efficient budgetary allocations from both the DA and central government to solve the issue of poor educational infrastructure.</p>					
10	Inadequate teaching and learning materials	<ul style="list-style-type: none"> -Existence of Department of Education -Existence of publishing association in the district 	<ul style="list-style-type: none"> -Low budgetary allocation from DA 	<ul style="list-style-type: none"> -Existence on government policy on teaching and learning 	<ul style="list-style-type: none"> -Low budgetary allocation by central government

Conclusion: The identified potentials and opportunities are adequate to improve the teaching and learning situation in the district. There should be efficient budgetary allocations from both the DA and central government to solve the issue of inadequate teaching and learning materials in the district.					
11	Inadequate tables and chairs for teachers	-Existence of Department of Education -Existence of timber from forests	-Low budgetary allocation from DA	-Existence on government policy on teaching and learning	-Low budgetary allocation by central government
Conclusion: The identified potentials and opportunities are adequate to improve the tables and chairs situation in schools in the district. There should be efficient budgetary allocations from both the DA and central government to solve the issue of inadequate tables and chairs for teachers in the district.					
12	Inadequate furniture for schools	-Existence of Department of Education -Existence of timber from forests	-Low budgetary allocation from DA	-Existence on government policy on teaching and learning	-Low budgetary allocation by central government
Conclusion: The identified potentials and opportunities are adequate to improve the furniture situation in schools in the district. There should be efficient budgetary allocations from both the DA and central government to solve the issue of inadequate furniture in schools in the district.					
13	Inadequate potable water infrastructure	-District Assembly willingness to pay its counterpart funding toward capital cost - Communities' willingness to support financially and donate lands - Presence of District Water and Sanitation Team (DWST) - Existence of Unit Committees	- Low-income levels of communities - Inadequate financial support locally - Inadequate logistics	- Support from DPs such as Safe Water etc. - Existence of Ministry of Water and Sanitation - Existence of Community Water and Sanitation Agency (CWSA)	- Irregular release of funds from DPs - High cost of maintenance - Inadequate and untimely release of DACF - Ending of Donor Funding Projects
Conclusion: Adequate opportunities and potentials exist to tackle issue of inadequate access to quality and affordable water in the district. Poor management of constraints can jeopardize the sustainability of gains after the project. Environmental concerns should be taken care of in project design and implementation.					

14	Inadequate health care infrastructure	<ul style="list-style-type: none"> - Presence of traditional authority to release land - DACF allocation - Communities' willingness to help - Existence of Department of Health - Existence of Works Department 	<ul style="list-style-type: none"> - Low level of IGF - Low level of household income - Long distance in accessing health facilities 	<ul style="list-style-type: none"> - Existence of health-related NGOs (CHAG) - Available national funds allocation for Health Services - Existence of government policies 	<ul style="list-style-type: none"> - Low budgetary allocation - Inadequate and untimely release of DACF - Superstition beliefs of health issues - Untimely release of funds from NGOs
<p>Conclusion: There are potentials and opportunities, which are adequate to eliminate the issue of huge gaps in geographical and financial access to quality health care in the district. However, the identified constraints and challenges should be minimized through policy formulations and programme designs. The DPs and other health related NGOs should be contacted regularly in fulfilling their obligations.</p>					
15	Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups	<ul style="list-style-type: none"> - Existence of health facilities - Existence of Information Service Unit - Availability of contraceptives 	<ul style="list-style-type: none"> - High desires (lusts) on the part of the people especially among the youth - People show unconcern to the national programs on HIV and TB 	<ul style="list-style-type: none"> - Existence of national programs on HIV and TB - Existence of NGOs and DPs 	<ul style="list-style-type: none"> - Weak awareness creation system - Unreliable source of funds for HIV/AIDS activities
<p>Conclusion: The design of policies and programs will be made to reduce the impact of the identified constraints and challenges. However, the identified potentials and opportunities will be utilised to revitalize the issue of lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups.</p>					
16	Inadequate logistics to health facilities	<ul style="list-style-type: none"> - Presence of traditional authority to release land - DACF allocation - Communities' willingness to help - Existence of Department of Health - Existence of Works Department 	<ul style="list-style-type: none"> - Low level of IGF - Low level of household income - Long distance in accessing health facilities 	<ul style="list-style-type: none"> - Existence of health-related NGOs (CHAG) - Available national funds allocation for Health Services - Existence of government policies 	<ul style="list-style-type: none"> - Low budgetary allocation - Inadequate and untimely release of DACF - Superstition beliefs of health issues - Untimely release of funds from NGOs

Conclusion: The identified potentials and opportunities are adequate to improve the furniture situation in schools in the district. There should be efficient budgetary allocations from both the DA and central government to solve the issue of inadequate furniture in schools in the district.					
NO.	DEVELOPMENT ISSUES	STRENGTHS	WEAKNESSES	OPPORTUNITIES	THREATS
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE & HUMAN SETTLEMENTS					
17	Deplorable conditions of the roads in the district	<ul style="list-style-type: none"> - Availability of DRIP machines - Presence of Feeder Roads Unit - Availability of skilled and unskilled labour 	<ul style="list-style-type: none"> - Poor maintenance culture - Development of unauthorized structure - Lumbering activities - Low level of IGF 	<ul style="list-style-type: none"> - Political will and government policy - Proximity to Regional Department of Feeder Roads - Presence of Cocoa Roads policy 	<ul style="list-style-type: none"> - Inadequate and untimely release of DACF - High pressure on DACF
Conclusion: The potentials and opportunities listed are adequate to reduce the issue of early deterioration of road networks in the district. However, the identified constraints and challenges could be minimized through policy formulation and programme designs. The Development Partners (DPs) and NGOs should be contacted in order to fund road projects which is very expensive to construct.					
18	Inadequate infrastructure to support the delivery of energy services	<ul style="list-style-type: none"> - Willingness of indigenes and the Assembly to pay their counterpart funding toward capital cost - Communities willingness to support energy programmes 	<ul style="list-style-type: none"> -Low level of IGF to undertake electrification projects - High poverty level of communities 	<ul style="list-style-type: none"> - Existence of the Rural Electrification Project (RuEP) - Existence of Ministry of Energy -Existence of ECG & NEDCO 	<ul style="list-style-type: none"> - Insufficient and untimely release of DACF - Inadequate logistics on the part of ECG - Poor maintenance culture
Conclusion: For effective tackling of the issue, the potentials and opportunities must be taken advantage of in addressing the inadequate infrastructure to support the delivery of energy services in the district. However, steps must be taken to solve the constraints and to reduce the level of the challenges. Therefore, program design must be directed towards the solution of the constraints and the challenges.					
19	Lack of planning schemes in major communities	<ul style="list-style-type: none"> -Availability of Physical Planning Department -Availability of traditional authorities 	<ul style="list-style-type: none"> -Limited funding for local plans -Poor knowledge of residents of planning related issues 	<ul style="list-style-type: none"> -Existence of LUSPA -Existence of planning laws 	<ul style="list-style-type: none"> - Insufficient and untimely release of DACF

Conclusion: For effective tackling of the issue, the potentials and opportunities must be taken advantage of in addressing the planning schemes in major communities in the district. However, steps must be taken to solve the constraints and to reduce the level of the challenges. Therefore, program design must be directed towards the solution of the constraints and the challenges.					
20	Inadequate security infrastructure	<ul style="list-style-type: none"> - Presence of law enforcing agencies -Existence of works department 	<ul style="list-style-type: none"> -Inadequate logistics among law enforcing agencies -Inadequate budgetary allocation 	<ul style="list-style-type: none"> -Existence of regional security bodies -Support from Development Partners 	<ul style="list-style-type: none"> - High cost of logistics -Inadequate funding
Conclusion: For effective tackling of the issue, the potentials and opportunities must be taken advantage of in addressing inadequate security infrastructure in the district. However, steps must be taken to solve the constraints and to reduce the level of the challenges. Therefore, program design must be directed towards the solution of the constraints and the challenges.					
21	Environmental degradation as a result of illegal mining and sand winning activities	<ul style="list-style-type: none"> -Existence of bye-laws -Presence of physical planning department 	<ul style="list-style-type: none"> -Weak enforcement of bye-laws -Inadequate public education on the process of land acquisition for development 	<ul style="list-style-type: none"> -Support from Central Government -Support from Development Partners 	<ul style="list-style-type: none"> -Weak political and traditional commitment
Conclusion: This could be curbed if the relevant institutions are entrusted with the political/traditional will needed to enforce development control measures.					
22	Poor sanitation and waste management	<ul style="list-style-type: none"> -Availability of DEHU - Availability of lands for sanitation facilities -Communities' willingness to support sanitation facilities 	<ul style="list-style-type: none"> - Inadequate dumping sites - Improper management of disposal sites - Low level of IGF 	<ul style="list-style-type: none"> - Donor support towards sanitation problems - Existence of CWSA 	<ul style="list-style-type: none"> - Irregular flow of funds - General poor sanitation habit - Ending of Donor Funding Projects - Insufficient and untimely release of DACF
Conclusion: The identified potentials and opportunities are adequate to revitalize the problem of inadequate access to environmental sanitation facilities in the district. The identified constraints and challenges on the other hand should be reduced through programme design and policy formulation.					

NO.	DEVELOPMENT ISSUES	STRENGTHS	WEAKNESSES	OPPORTUNITIES	THREATS
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION & PUBLIC ACCOUNTABILITY					
23	Ineffective sub-district structures	<ul style="list-style-type: none"> - Availability of land, labour, stones, timber - Existence of established sub-structures - Local political commitment - Availability of school leavers to work - Budget line for sub-structures with ceded revenues 	<ul style="list-style-type: none"> - Inadequate staff - Inadequate funds and logistics - Unwillingness to dissolve power to sub-structures - Inadequate IGF 	<ul style="list-style-type: none"> - Legal backing of Act 936 - Support from Central Government - Support from DPs - Availability of NGOs and CBOs 	<ul style="list-style-type: none"> - Inadequate and untimely release of DACF - Untimely release of funds from DPs - Untimely releases of funds to support government policies
<p>Conclusion: There are rich potentials and opportunities adequate to strengthen the capacity of the district's non-functioning sub-substructures to implement the decentralisation policy of the country. Moreover, there are enough potentials and opportunities which when realized, would help eliminate the problem of unsatisfactory working conditions and environment for public sector workers in the district.</p>					
24	Inadequate knowledge of Area Council staff on local governance	<ul style="list-style-type: none"> -Presence of Human Resource Department -Availability of Assembly members and Unit Committee members 	<ul style="list-style-type: none"> -Lack of logistics for Area Councils -Inadequate staff for Area Councils -Inadequate budgetary allocations for Area Councils 	<ul style="list-style-type: none"> - Legal backing of Act 936 - Support from Central Government - Support from DPs - Presence of Regional Human Resource Department to provide technical backstopping 	<ul style="list-style-type: none"> - Inadequate and untimely release of DACF - Untimely release of funds from DPs - Untimely releases of funds to support government policies
<p>Conclusion: For effective tackling of the issue, the potentials and opportunities must be taken advantage of in addressing Inadequate knowledge of Area Council staff on local governance in the district. However, steps must be taken to solve the constraints and to reduce the level of the challenges. Therefore, program design must be directed towards the solution of the constraints and the challenges.</p>					

25	Inadequate social accountability in local governance	-Presence of DPCU -Availability of residents	-Inadequate budgetary allocations -Inability to cover all communities	- Legal backing of Act 936 - Support from Central Government - Support from DPs - Presence of RCC to provide technical backstopping	-Poor political will
NO.	DEVELOPMENT ISSUES	STRENGTHS	WEAKNESSES	OPPORTUNITIES	THREATS
DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE					
26	Inadequate support to disaster victims	-Existence of NADMO	-Unavailability of fire service station -Overloaded electrical meters -Complacent attitude	-Support from Central Government -Support from Development Partners	-Weak political commitment -Delay in release of funds to agencies involved in emergencies
Conclusion: This could be minimized by creating public awareness on fire outbreak and equipping the relevant institutions with the right logistics for firefighting.					
27	Inadequate capacity to handle emergencies in the district	- Existence of NADMO -Existence of GPS -Existence of Ambulance Service -Existence of health facilities	-Limited number of emergency services professionals in the district -Low budgetary allocations for emergencies	-Support from Central Government -Support from Development Partners	-Weak political commitment -Delay in release of funds to agencies involved in emergencies
NO.	DEVELOPMENT ISSUES	STRENGTHS	WEAKNESSES	OPPORTUNITIES	THREATS
DEVELOPMENT DIMENSION: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION					
28	Ineffective monitoring and evaluation of implementation of development policies and plans	- Readiness of staff to work in the district - Availability of Staff	- Inadequate funds and logistics - Inadequate IGF	- Legal backing of Act 936 - Support from Central Government - Support from DPs	- Inadequate and untimely release of DACF - Untimely release of funds from DPs

Source: DPCU, 2025

2.5 Medium Term Needs Assessment and Projections of Ahafo Ano South East District

2.5.1 Population Projection

The exponential forecasting technique, with an annual growth rate of 0.76 percent was used for the population projections. Using this technique, it has been assumed that the population cohorts will remain unchanged and all the factors of population dynamics (birth, death and migration) will remain constant. The 2021 population was 63,468. This was obtained from the Population and Housing Census (PHC) conducted by the Ghana Statistical Service (GSS). The district is estimated to grow from 65,420 in 2025 to 67,431 by the end of 2029. The table presents the actual populations for Ahafo Ano South East District as at 2021 and projected populations for the year 2026 to 2029.

Table 2.22: Actual and Projected* Population of Ahafo Ano South-East District

Year	Population		
	Male	Female	Total
2021	28,970	29,616	63,468
2025	33,057	32,363	65,420
2026	33,308	32,609	65,917
2027	33,561	32,857	66,418
2028	33,816	33,106	66,922
2029	34,073	33,358	67,431

Source: GSS, 2021 and DPCU, 2025

2.5.2 Development Projections

This part of the plan is dedicated to the estimation of variables to guide future planning. The basic needs that were assessed include education, health, water, sanitation, road, electricity, security, market, agricultural and recreational. The National Development Planning Standard of Ghana and UN Standard served as the bases for the threshold measurements, which determine the number of requirements of each basic need.

2.5.2.1 Educational Facilities Projection

The educational needs projection for the Ahafo Ano South East District using the planning standards and the available population of children in school going age has been shown in Table 2.23.

Table 2.23: Projected Educational Facilities

Educational Facility	Nursery	Primary	JHS	SHS
Min	1,000	1,500	5,000	10,000
Max	5,000	6,000	10,000	20,000

Threshold / Standard	Enrolment	40-50 per Class	40 per Class	35-40 per Class	30-35 per Class
2025 Pupils Population		3,894	10,111	4,292	2,345
		Educational Facilities Required			
2026		78	253	107	67
2027		78	255	108	68
2028		80	259	110	69
2029		80	261	111	69
No. Educational Facilities Available		80 [55 Public & 25 Private]	81 [56 Public & 25 Private]	54 [45 Public & 9 Private]	2 Public

Source: DPCU, 2025 and PPD, 2025

From Table 2.23, it can be realized that using the planning standards against the required pupil's population, the Assembly needs to put up 78 nursery classroom blocks across selected communities in 2026. If these 78 classroom structures are not put up, coupled with increasing student population in the district, the backlog for nursery classroom blocks will rise to about 80 by the end of 2029.

Regarding primary school blocks, it can be realized that using the planning standards against the required pupil's population, the Assembly needs to put up 253 primary school classroom blocks across selected communities in 2026. If these 253 classroom structures are not put up, coupled with increasing student population in the district, the backlog for primary school classroom blocks will rise to about 261 by the end of 2029.

With respect to JHS, available data shows that there exist only 54 schools in the district. Using the planning standards and the JHS population, there will be 106 classroom blocks needed in 2026 for Junior High Schools in the District. It is projected that when no interventions are put in place to cater for there would be a deficit of 111 classroom blocks for Junior High Schools in the District by the year 2029.

Regarding the provision of Second cycle education in the district, available data has revealed that the existing Senior High Schools and Vocational/ Technical Schools are 2. When this is used against the standards, 67 additional classroom blocks for the second cycle educational institutions will be required in 2026. There is therefore the need to provide more educational facilities in the district and also improve the capacity of existing to ensure that quality education can be accessed by the people in the district.

2.5.2.2 Health Facilities Projection

There is pressure on the existing health facilities as they are not adequate using the threshold. There is also an indication that the sphere of influence of these facilities is less, as not all the 5 Area Councils are served with health facilities. This is also compounded by lack of required staff, equipment, beds, and accommodation. Hence, the provision of health facilities with auxiliary facilities will improve the health status of people in the district. With health professionals, there is a backlog of 82 nurses, which need to be recruited. This is presented in Table 2.24 below.

Table 2.24: Projected Health Facilities

Year	Population	District Hospital	Clinic	Health Center	CHPS Compound	Doctors Required	Nurses Required
Threshold Pop. / Standard		80,000-200,000	1/5,000	5,000-25,000	1/5,000	1/1,000	1/500
No. Available		3	1	2	7	7	53
2026	65,917	3	13	1	6	59	79
2027	66,418	3	13	1	6	59	80
2028	66,922	3	13	1	6	60	81
2029	67,431	3	13	1	6	60	82
Backlog for 2026-2029		-	13	1	6	60	82

Source: DPCU, 2025 and PPD, 2025

The exist 3 hospitals at Adugyama, Biemso no. 1, and Sabronum in the Ahafo Ano South East District. There is 1 clinic at Abesewa. Also, the two existing health centers are in Sabronum and Pokukrom, wherease the CHPS Compound are in Biemso no 2, Adukrom, Pokuase, Essiekyem, Aponaponso, Bokuruwa, and Ahwerewam. However, two new CHPS Compounds are currently under construction in Nsuta and Mmofra Mantukwa. There is also a CHPS Compound to be furnished and commissioned at fawoman. All these are efforts by the Assembly towards making health care delivery easily accessible to all residents.

2.5.2.3 Water and Sanitation Projections

Water situation in the district needs to be beefed up. There is a quite number of communities that do not have access to potable water in the district. To eliminate water borne disease in the district, there is the need to provide additional water facilities to address the backlog. Table 2.25 shows the water needs of the district.

Table 2.25: Projected Water Facilities

Water Needs	Threshold/Standard	No. Available	No. Required	Backlog Projection for 2026-2029
Small Town Water System	1/5,000	2	13	11
Borehole	1/300	136	225	89

Source: DPCU, 2025 and PPD, 2025

Furthermore, containers to dump refuse at refuse dump sites are considerably inadequate in the district. There is also only one final disposal site in the district. It is recommended that at least 2 final disposal site is sought for. The existing Improved Public Toilets are over-utilized and demand regular dislodging and rehabilitation. Hence, the provision of more Institutional and household toilets will increase access to improved toilet facilities in the district and help the District in its Open Defecation Free certification strategy.

Table 2.26: Projected Sanitation Facilities

Sanitation Needs	Threshold/Standard	No. Available	No. Required	Backlog Projection for 2026-2029
Container	1/150 (1 Acre)	9	436	427
Final Disposal Sites/Refuse Depot	1/10,000 (12.5 Acres)	1 (6.8 Acre)	6	5
Aqua Privy Public Toilet	1/600 (50:1 Hole)	78	109	31
Pour Flash	1/600 (50:1 Hole)	1	109	108
Water Closet	1/600 (50:1 Hole)	0	109	109
Institutional Latrines (KVIP)	1/1	72	109	37

Source: DPCU, 2025 and PPD, 2025

2.5.2.4 Electricity Facility Needs

The electrification needs of the district can only be resolved if all the communities are connected to the national grid. This is presented in Table 2.27 below.

Table 2.27: Electricity facility Needs

Electricity Needs	Threshold/Standard	No. Available	No. Required	Backlog Projection for 2026-2029
Communities connected to National Grid	100%	79%	100%	21%

Source: DPCU, 2025 and PPD, 2025

2.5.2.5 Security Needs Projection

In terms of security, both human and infrastructure needs are woefully inadequate. In addressing the security needs, the district needs 59 police posts and 131 police personnel, however, the district lacks the financial resources to finance especially the police posts. There is therefore the need for Development Partners and other Donors to support the district in the provision of these needs within the plan period and beyond.

Table 2.28: Security Facilities Needs

Security Needs	Threshold/Standard	No. Available	No. Required	Backlog Projection for 2026-2029
Police Post Per Community	1/1	1	60	59
Number of Police Personnel required	1/500	4	135	131

Source: DPCU, 2025

2.5.2.6 Market Facility Projection

There are no modern market facility and factory in the district. The district is hopeful that under the 24- hour economy which is meant to provide the district with a modern market, such facilities will be provided. Additionally, the District has created enabling environment for the private sector to support the construction of these facilities.

Table 2.29: Projected Markets & Shops

Year	Population	Neighbourhood Shopping Centre			Local Market (1/20,000)		
		Available	Required	Backlog	Available	Required	Backlog
2026	65,917	0	5	5	3	2	1
2027	66,418	0	5	5	3	2	1
2028	66,922	0	6	6	3	2	1
2029	67,431	0	6	6	3	2	1

Source: DPCU, 2025 and PPD, 2025

2.5.2.7 Agriculture Projection

The district economy is classified as agrarian; hence, lack of extension officers could potentially affect the productivity of the agricultural sector of the district. Per the standard, the district is estimated to need 75 extension officers to bridge the gap.

Table 2.30: Agricultural projection

Agricultural Needs	Threshold/ Standard	No. Available	No. Required	Backlog Projection for 2026-2029
Extension Officers Ratio	1/500	6	81	75

Source: DPCU, 2025 and PPD, 2025

CHAPTER THREE

KEY DEVELOPMENT PRIORITIES

3.1 Introduction

This chapter of the 2026-2029 District Medium Term Development Plan focuses on the prioritization of key development issues identified in the second chapter which looked at the situational analysis of Ahafo Ano South East District Assembly. The identified development issues were subjected to agreed criteria in order to get the prioritised development issues. Details of each subsection are shown below.

3.2 Prioritization of Development Issues

The list of development issues that were identified have been subjected to evaluation criteria such as severity and diversity of the problem and intended benefits of addressing it, significant multiplier effect on economic efficiency, significant linkage effect on meeting basic human needs and rights, and significant effects in the sustainable spatial development using **multi - criteria decision analysis** method. A five-point likert scale was used to rank all the issues so that the most pressing one be solved with the limited available resources. Table 3.1 details out the prioritization of the development issues.

Table 31: Criteria for prioritization

S/N	Parameter	Weight
1	Severity and diversity of the problem and intended benefits	6
2	Significant multiplier effect on economic Efficiency	5
3	Significant linkage to meeting basic human needs and rights	4
4	Significant multiplier effects in the sustainable spatial development of designated spaces or corridors	3
5	Opportunities for addressing key cross-cutting development themes	2

Source: DPCU, 2025

Likert Scale for measurement

- 1-Very low
- 2- Low
- 3- Neutral
- 4-High
- 5-Very High

Table 32: Multi-Criteria Decision Analysis Table for Prioritization

S/N	Criteria	Economic efficiency	Basic needs	Sustainable spatial development	Cross-cutting development themes	Severity and diversity of problem	Total	Rank
	Weight	5	4	3	2	6		
Issues								
1	Inadequate market facilities	25 5	8 2	9 3	6 3	24 4	72	8th
2	Lack of credit support for farmers and other SMSEs	25 5	8 2	3 1	4 2	24 4	64	14th
3	Over exploitation and inefficient use of forest resources	20 4	16 4	3 1	8 4	18 3	65	13th
4	Low adoption of new farming technologies	25 5	16 4	3 1	10 5	24 4	78	4th
5	Revenue underperformance	25 5	20 5	12 4	2 1	18 3	71	9th
6	Lack of tourism infrastructure and service	25 5	4 1	12 4	6 3	24 4	71	9th
7	Unemployment and underemployment among rural and urban youth	25 5	20 5	3 1	10 5	30 5	88	1st
8	Inadequate and limited coverage of social protection programmes for vulnerable groups (eg: NHIS, SFP, LEAP)	20 4	20 5	3 1	8 4	30 5	81	3rd
9	Inadequate educational infrastructure	15 3	20 5	6 2	8 4	24 4	73	6th
10	Inadequate teaching and learning materials	10 2	16 4	3 1	8 4	18 3	55	16th
11	Inadequate tables and chairs for teachers	5 1	4 1	3 1	4 2	6 1	22	28th
12	Inadequate furniture for schools	5 1	8 2	3 1	4 2	6 1	26	25th
13	Inadequate potable water infrastructure	20 4	20 5	6 2	8 4	12 4	66	12th

14	Inadequate health care infrastructure	4 20	5 20	2 6	3 6	4 24	76	5th
15	Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups	1 5	1 4	1 3	4 8	4 24	44	22nd
16	Inadequate logistics to health facilities	1 5	1 4	1 3	1 2	2 12	26	25th
17	Deplorable conditions of the roads in the district	5 25	1 4	4 12	2 4	4 24	69	11th
18	Inadequate infrastructure to support the delivery of energy services	2 10	1 4	4 12	2 4	3 18	48	19th
19	Lack of planning schemes in major communities	4 20	1 4	5 15	1 2	2 12	53	17th
20	Inadequate security infrastructure	2 10	2 8	3 9	1 2	4 24	53	17th
21	Environmental degradation as a result of illegal mining and sand winning activities	5 25	4 16	4 12	3 6	4 24	83	2nd
22	Poor sanitation and waste management	5 25	1 4	4 12	4 8	4 24	73	6th
23	Ineffective sub-district structures	4 20	1 4	1 3	2 4	1 6	37	24th
24	Inadequate knowledge of Area Council staff on local governance	2 10	1 4	2 6	3 6	3 18	44	22nd
25	Inadequate social accountability in local governance	2 10	1 4	1 3	2 4	4 24	45	21st
26	Inadequate support to disaster victims	2 10	5 20	3 9	4 8	2 12	59	15th
27	Inadequate capacity to handle emergencies in the district	1 5	1 4	1 3	4 8	1 6	26	25th
28	Ineffective monitoring and evaluation of implementation of development policies and plans	1 5	2 8	5 15	4 8	2 12	48	19th

Source: DPCU, 2025

3.3 How Multi-Criteria Decision Analysis (MCDA) was Used for Development Prioritization

Steps Involved:

- **Identify alternatives:** List the different options available for decision.
- **Define criteria:** Determine the factors that are important for the decision.
- **Assign weights:** Determine the relative importance of each criterion. This step reflects your values and priorities.
- **Score options:** Evaluate each alternative based on its performance for every criterion.
- **Analyze and decide:** Use a scoring method to combine the performance scores and weights, leading to a ranked list of alternatives. The option with the best overall score is selected.

With respect to the prioritization of the development issues of the Ahafo Ano South East District, a multi-criteria decision analysis was used. Firstly, weights were assigned to the criteria that was used for the prioritization. Afterwards, a five -point Likert Scale ranging from 1-5 with their various interpretations was developed. Each of the development issues were subjected to each of the criteria based on the extent of relationship between them. Scores were given based on the relationship between each issue and each criterion. The Likert Scale score was for each issue was then multiplied by the corresponding weight of the criterion to get the overall score for the particular issue. All the overall scores for under each criterion were summed up to attain the total score for each development issue. The final rankings were based on the total score each development issue gained. This enabled the Ahafo Ano South East District Assembly to know which of the development issues are very pressing and requires immediate attention.

The rational for using this method was that it handles complexity, integrates diverse information (both qualitative and quantitative), systematic evaluation of options against defined criteria, and provides a clear and defensible rational for the decision to be taken.

3.4 List of Prioritized Development Issues of Ahafo Ano South East District

After subjecting the identified issues to the agreed criteria, the following is the list of prioritized development issues of the Ahafo Ano South East District Assembly. This is shown in Table 3.3 below.

Table 33: List of prioritized development issues

Ranking	Development Issues
1	High youth unemployment
2	Environmental degradation as a result of illegal mining and sand winning activities
3	Inadequate and limited coverage of social protection programmes for vulnerable groups (eg: NHIS, SFP, LEAP)
4	Low adoption of new farming technologies
5	Inadequate health care infrastructure
6	Poor sanitation and waste management
6	Inadequate educational infrastructure
8	Inadequate market facilities
9	Revenue underperformance
9	Lack of tourism infrastructure and service
11	Deplorable conditions of the roads in the district
12	Inadequate potable water infrastructure
13	Over exploitation and inefficient use of forest resources
14	Lack of credit support for farmers and other SMSEs
15	Inadequate support to disaster victims
16	Inadequate teaching and learning materials
17	Lack of planning schemes in major communities
17	Inadequate security infrastructure
19	Ineffective monitoring and evaluation of implementation of development policies and plans
19	Inadequate infrastructure to support the delivery of energy services
21	Inadequate social accountability in local governance
22	Inadequate knowledge of Area Council staff on local governance
22	Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups
24	Ineffective sub-district structures
25	Inadequate capacity to handle emergencies in the district
25	Inadequate furniture for schools
25	Inadequate logistics to health facilities
28	Inadequate tables and chairs for teachers

Source: DPCU, 2025

CHAPTER FOUR

DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

4.1 Introduction

This is the fourth chapter of the 2026-2029 District Medium Term Development Plan of the Ahafo Ano South East District. The chapter is basically written into three main sections. The first section of the document looks at the formulation of development goals, objectives and strategies. This part dwells on the formulation of development goals based on the prioritised development issues in the pervious chapter. After the formulation of the development goals, objectives which are means to achieve the goals were set. The objectives were specific, measurable, achievable, realistic, timebound, and gender sensitive in nature. Also, strategies for achieving the objectives were proposed in this section. The formulated development goals, objectives and strategies were then linked to the national development objectives to ensure consistency of the District Medium Term Development Plan 2026-2029 with the National Medium -Term Policy Framework 2026-2026.

The second section of the chapter further looks at goal compatibility analysis. The formulated goals were subjected to each other to determine the level of consistency between them. if there are any conflicts found amongst each of the goals, solutions are proposed to address them adequately. The third section focuses on the integration of spatial plans. With this, the goals, objectives and strategies formulated are expressed in spatial terms. Details of the sections are found in 4.2, 4.3 and 4.4 below.

4.2 Formulation of Development Goals, Objectives and Strategies

Based on the identified development issues of the Ahafo Ano South East District Assembly, development goals, objectives and strategies have been formulated as follows;

Table 4.1: Matrix on Development Goals, Objectives and Strategies

Prioritized Issues	Goals	Objectives 2026-2029	Aligned National Objectives	Strategies 2026-2029	Development Programme
Dimension/Theme: Economic Development					
High unemployment among youth	Reduce youth unemployment in the district	To promote local economic development initiatives that create sustainable job opportunities for at least 50% youth by end of 2029	Promote job creation and decent work	-Partner with private sector actors, NGOs, and government agencies to implement apprenticeship and internship programmes for the youth. -strengthen Youth Enterprise Support Schemes and link youth to existing national employment programmes -Facilitate access to credit facilities for youth-led businesses and start-ups at concessional rates	Youth Development
Low adoption of new farming technologies	Increase agricultural productivity and income of farmers	To promote awareness and build capacity of at least 50% farmers on the benefits of modern farming technologies by end of 2029	Enhance agricultural production and agri-business for economic transformation	Facilitate training, demonstrations, and farmer field schools on improved seeds, mechanization, irrigation, and climate-smart technologies	Food Security
		To strengthen extension services and farmer support systems for effective dissemination of agricultural technologies by 60% by end of 2029		Collaborate with MoFA, research institutions, and NGOs to promote dissemination of improved and locally adaptable farming technologies	
Inadequate market facilities	Improve market infrastructure and trading conditions	To expand and modernize market infrastructure in the district by 50% by end of 2029	Enhance Domestic Trade	-Construct, rehabilitate, and expand market infrastructure including stalls, sheds, storage facilities, and sanitary facilities. -Facilitate provision of reliable water supply, electricity, and waste management services in market centers	Local Economic Development
Revenue underperformance	Enhance revenue mobilization and financial sustainability of the District Assembly	To broaden the revenue base of the Assembly by 70% by end of 2029.	Ensure improved fiscal performance and sustainability	-Undertake comprehensive revenue mobilization mapping and update the Assembly's revenue database -Promote community sensitization and public education on the importance of paying taxes and fees	Revenue Improvement
		To strengthen institutional capacity for efficient revenue collection and management by 60% by end of 2029		-Build the capacity of revenue collectors through regular training and provision of logistics -Deploy digital revenue collection systems to minimize leakage -Institute periodic revenue performance reviews and audits to enhance transparency and accountability	
Lack of tourism infrastructure and service	Develop and promote sustainable tourism	To improve at least 50% basic and complementary infrastructure to	Diversify and expand the tourism industry	-Partner with the Ghana Tourism Authority, private sector, NGOs, and development partners to invest in tourism infrastructure and services	Tourism Development

	infrastructure and services	support tourism development in the district by end of 2029		-Promote and preserve cultural heritage sites, festivals, and traditional crafts as part of tourism attractions	
Lack of credit support for farmers and other SMSEs	Improve access to affordable credit and financial services for farmers and SMEs	To build partnerships with financial institutions and development partners for at least 50% SMEs by end of 2029	Boost credit access for local traders	-Facilitate linkages between farmers/SMEs and rural banks, microfinance institutions, and national credit schemes -Provide training in financial literacy, bookkeeping, and business management for farmers and SME operators	Business Development
Dimension/Theme: Social Development					
Inadequate and limited coverage of social protection programmes for vulnerable groups (eg: NHIS, SFP, LEAP)	Enhance inclusive social protection systems	To increase NHIS coverage among vulnerable populations (children, the aged, pregnant women, and persons with disabilities) by 90% by end of 2029	Strengthen social protection for the vulnerable	-Support the registration fees for extremely poor and vulnerable groups through Assembly's Internally Generated Funds (IGF) and development partners	Social Protection
		To achieve 100% access to the School Feeding Programme (SFP) to public basic schools in deprived communities by end of 2029		-Lobby the Ministry of Gender, Children and Social Protection to scale up the School Feeding Programme to deprived schools	
		To improve LEAP beneficiary coverage to include at least 95% of eligible households by end of 2029		-Work with the Department of Social Welfare to identify and validate all eligible households.	
Inadequate health care infrastructure	Enhance access to quality healthcare in the district	To increase the number of well-equipped and functional health facilities in the district by 50% by end of 2029	Provide adequate health infrastructure and institute functional health logistics	Construct and operationalize additional health facilities. -Rehabilitate and upgrade dilapidated health facilities -Provide essential medical equipment and logistics to existing and new health facilities.	Health Promotion
Inadequate educational infrastructure, teaching and furniture for schools learning materials and	Improve access to quality basic and secondary education in the district	To achieve 80% increase in the proportion of schools with adequate classrooms, furniture, teaching and learning materials by end of 2029	Enhance equitable access to, and participation in quality education at all levels	-Construct and rehabilitate classroom blocks in overcrowded and dilapidated schools -Provide accommodation for teachers in deprived communities to enhance retention. -Supply adequate school furniture (desks, chairs, tables) -Provide libraries, ICT laboratories, and science resource centres in selected schools -Collaborate with the Ghana Education Service (GES) to ensure timely distribution of textbooks and other TLMs -Support interventions for girl-child education and vulnerable learners	Social Service Delivery
Inadequate potable water infrastructure	Ensure equitable access to safe and reliable potable	To increase the proportion of households with access to safe and	Improve access to safe, reliable and sustainable	-Construct and rehabilitate boreholes mechanized small-town water systems in underserved communities	Water Infrastructure

	water for all communities	potable water by 40% by end of 2029	water supply services for all	-Train and resource community water and sanitation (WATSAN) committees to ensure sustainable management of water facilities -Regularly test and monitor water quality in collaboration with the Community Water and Sanitation Agency (CWSA)	and Service Delivery
Lack of comprehensive knowledge of HIV and AIDS/STIs, especially among the vulnerable groups	Reduce the incidence of HIV and AIDS/STIs and promote healthy lifestyles in the district	To achieve 40% increase in the proportion of vulnerable groups (youth, women, PWDs, market women, drivers, apprentices, etc.) with comprehensive knowledge of HIV and AIDS/STIs by end of 2029	Reduce the incidence of new STIs, HIV and AIDS and other infections, especially among vulnerable groups	-Organize regular district-wide community sensitization campaigns on HIV and AIDS/STIs prevention, transmission, and treatment -Support the establishment of voluntary counselling and testing (VCT) centres in health facilities	Health Promotion
Dimension/Theme: Environment and Human Settlement Development					
Environmental degradation as a result of illegal mining and sand winning activities	Promote sustainable natural resource management and restore degraded lands in the district	To reduce the incidence of environmental degradation from illegal mining (galamsey) by 50% by end of 2029	Promote sustainable extraction of mineral resources	-Collaborate with the Minerals Commission, Environmental Protection Agency (EPA), and security agencies to clamp down on illegal mining activities -Undertake reclamation and reforestation of degraded lands through tree planting initiatives.	Environmental and Sanitation Management
Poor sanitation and waste management	Promote a clean, healthy, and safe environment in the district	To increase the proportion of households and public institutions with access to improved sanitation and effective waste management services by 40% by end of 2029	Enhance access to improved and sustainable environmental sanitation services	-Construct household and institutional toilets, especially in communities with high open defecation rates. -Provide engineered landfill sites and improved waste disposal facilities in the district -provide skip containers in strategic locations for waste collection. -Procure waste management equipment (tricycles, waste bins, trucks) to enhance collection efficiency. -Organize regular community clean-up exercises in collaboration with local groups, schools, and traditional authorities -Enforce sanitation by-laws and penalize indiscriminate waste disposal and open defecation	
Deplorable conditions of the roads in the district	Improve transportation and connectivity in the district	To increase the proportion of district road networks in good and motorable condition by 60% by end of 2029	Improve efficiency and effectiveness of road transport infrastructure and services	-Lobby the Ministry of Roads and Highways, Department of Feeder Roads, and Ghana Highways Authority for the rehabilitation and upgrading of major trunk and feeder roads.	Infrastructure Delivery and Management

				-Undertake routine reshaping and spot improvement of feeder roads	
Over exploitation and inefficient use of forest resources	Promote sustainable management and utilization of forest resources in the district	To reduce the rate of over-exploitation and inefficient use of forest resources by 50% through enforcement, reforestation, and alternative livelihood promotion by end of 2029.	Safeguard forest and protected areas	-Collaborate with the Forestry Commission and security agencies to enforce laws against illegal logging and indiscriminate harvesting of forest products.	Natural Resource Management
Inadequate support to disaster victims	Strengthen disaster prevention, response, and recovery systems to enhance resilience and provide adequate support to disaster victims in the district	To improve access to timely and effective relief and recovery support for at least 90% of disaster victims in the district by end of 2029.	Improve national resilience to hydrological threats	-Strengthen the District Disaster Management Committee in collaboration with NADMO. Establish and train community-based disaster volunteer groups in high-risk areas -Develop a district disaster preparedness and contingency plan. -Conduct sensitization campaigns on disaster risk reduction (fire, flood, windstorm, etc.) using local media and community outreach	Disaster Preparedness and Response
Lack of planning schemes in major communities	Promote orderly human settlement and sustainable land use management in all major communities	To prepare and enforce planning schemes for at least 80% of major communities in the district by end of 2029	Promote sustainable spatially integrated development of human settlements	-Prepare local planning schemes (layout plans) for all major communities in line with spatial planning guidelines. -Enforce building regulations and ensure all developments conform to approved layouts. -Sensitize chiefs, family heads, and landowners on the importance of planning schemes	Human Settlement Development
Inadequate infrastructure to support the delivery of energy services	Improve access to reliable, affordable, and sustainable energy services across the district	To achieve 100% electricity supply and upgrade of existing energy infrastructure in underserved and newly developed communities by end of 2029	Promote an efficient transmission and distribution system	-Collaborate with the Energy Commission, Ministry of Energy, and GRIDCo/ECG/ to extend electricity to unserved and newly developed communities -Facilitate the installation of streetlights in major towns, markets, and public institutions to enhance security and economic activity. Promote the use of renewable and clean energy source	Rural Development
Dimension/Theme: Governance and Institutional Development					

Inadequate security infrastructure	Enhance security and public safety in District	To achieve 100% access to security infrastructure and equip by end of 2029	Enhance public safety and security	<ul style="list-style-type: none"> -Construct and rehabilitate police stations and posts in crime-prone and underserved areas of the district -Provide accommodation and logistics (vehicles, motorbikes, communication equipment, lighting systems) to enhance the operational efficiency of security agencies -Facilitate the establishment of community watch committees and strengthen collaboration between communities and security agencies for neighbourhood surveillance -Install streetlights and CCTV cameras in major towns and market centres to improve visibility and deter crime 	Public Safety and Security
Ineffective monitoring and evaluation of implementation of development policies and plans	Improve the efficiency and effectiveness of monitoring and evaluation systems for development policies and plans	To achieve 80% improvement in the capacity of the District Planning and Coordinating Unit (DPCU) and relevant departments by end of 2029	Deepen transparency and public accountability	<ul style="list-style-type: none"> -Allocate adequate financial and logistical resources in the Assembly's annual budget for M&E activities -Establish and implement a quarterly field monitoring schedule -Build the capacity of DPCU members and other key staff in modern M&E tools, data collection, and reporting techniques 	Knowledge management and learning
Inadequate social accountability in local governance	Enhance transparency, citizen participation, and social accountability in local governance processes	To improve the implementation of local governance system by 50% by the end of 2029	Deepen transparency and public accountability	<ul style="list-style-type: none"> -Establish and operationalize functional social accountability platforms such as town hall meetings, community scorecards, and citizens' forums. -Publish and display key financial and project information -Promote the use of ICT and digital platforms 	Local Governance and Accountability
Inadequate knowledge of Area Council staff on local governance	To strengthen the capacity and performance of Area Council staff in local governance administration	To achieve 100% improvement in the technical and administrative capacity of all Area Council staff by end of 2029	Deepen political and administrative decentralization	<ul style="list-style-type: none"> -Conduct comprehensive training needs assessment -Organize periodic capacity-building workshops and refresher courses -Provide logistical and ICT support 	Local Governance and Accountability
Ineffective sub-district structures	To strengthen and make sub-district structures fully functional and effective in local governance and service delivery	To ensure 100% effectiveness of all area councils by end of 2029	Deepen political and administrative decentralization	<ul style="list-style-type: none"> -Provide adequate logistics and office accommodation -Allocate funds in the District Assembly budget to support the operations and activities of sub-district structures 	Local Governance and Accountability

Inadequate capacity to handle emergencies in the district	strengthen the district's institutional and logistical capacity for effective emergency preparedness, response, and management	To build 100% human resource, infrastructure, and logistical capacity of the District Disaster Management and Response System by end of 2029	Enhance capacity for surveillance and management of epidemics and pandemics	-Establish and equip a functional District Emergency Management Committee (DEMC) -Develop and implement a District Disaster Preparedness and Response Plan -Establish early warning systems and information dissemination channels -Sensitize and educate communities on emergency preparedness,	Disaster Preparedness and Response
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Source: DPCU, 2025

4.3 Assessment of Goal Compatibility

Based on the formulated goals listed above, goal compatibility analysis was conducted. The aim of the compatibility matrix tool is to evaluate and compare the compatibility or consistency of the goals against each other to avoid conflicts. A 3-point Likert-scale with colour notation for the exercise was used to measure the extent of compatibility amongst the various goals. The scale is presented below;

Table 4.2: Goal Compatibility Matrix Scale

Scale	Color
High	Green
Medium	Yellow
Low	Red

Source: DPCU, 2025

Because of the length of each goal, numbers were used to represent each goal for the compatibility analysis as presented in Table 4.3. In all, the formulated goals of the Assembly had high compatibility level. Thus, there was high level of consistency among the formulated goals. The compatibility matrix of the goals is presented in Table 4.3.

Table 4.3: Goal Compatibility Analysis

	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Goal 7	Goal 8	Goal 9	Goal 10	Goal 11	Goal 12	Goal 13	Goal 14	Goal 15	Goal 16	Goal 17	Goal 18	Goal 19	Goal 20	Goal 21	Goal 22	Goal 23	Goal 24	
Goal 1																									
Goal 2																									
Goal 3																									
Goal 4																									
Goal 5																									
Goal 6																									
Goal 7																									
Goal 8																									
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Goal 23																									
Goal 24																									

Source: DPCU, 2025

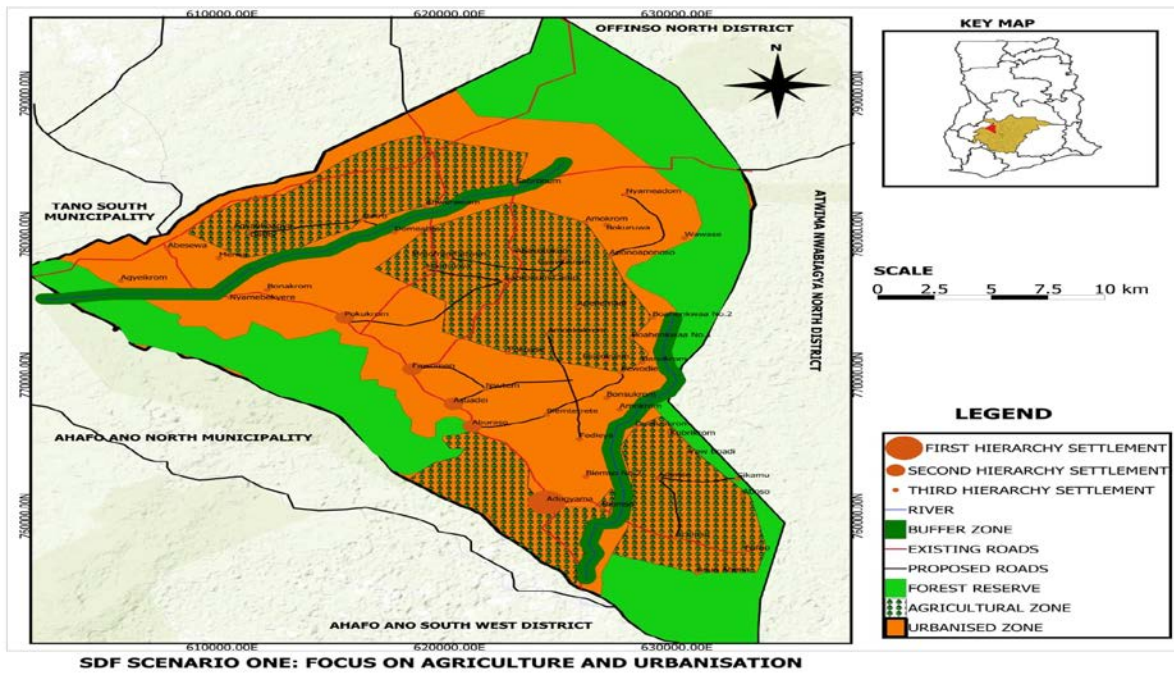
4.4 Development proposals integrated with spatial plans

With respect to this section of the plan preparation process, the guidelines for the preparation of spatial plans proposed by the Land Use and Spatial Planning Authority were used to prepare Spatial Development Frameworks, structure plans and local plans. Below is the details of the SDFs, and SP for the planned period.

✓ *Summary of Scenarios for Spatial Development Framework*

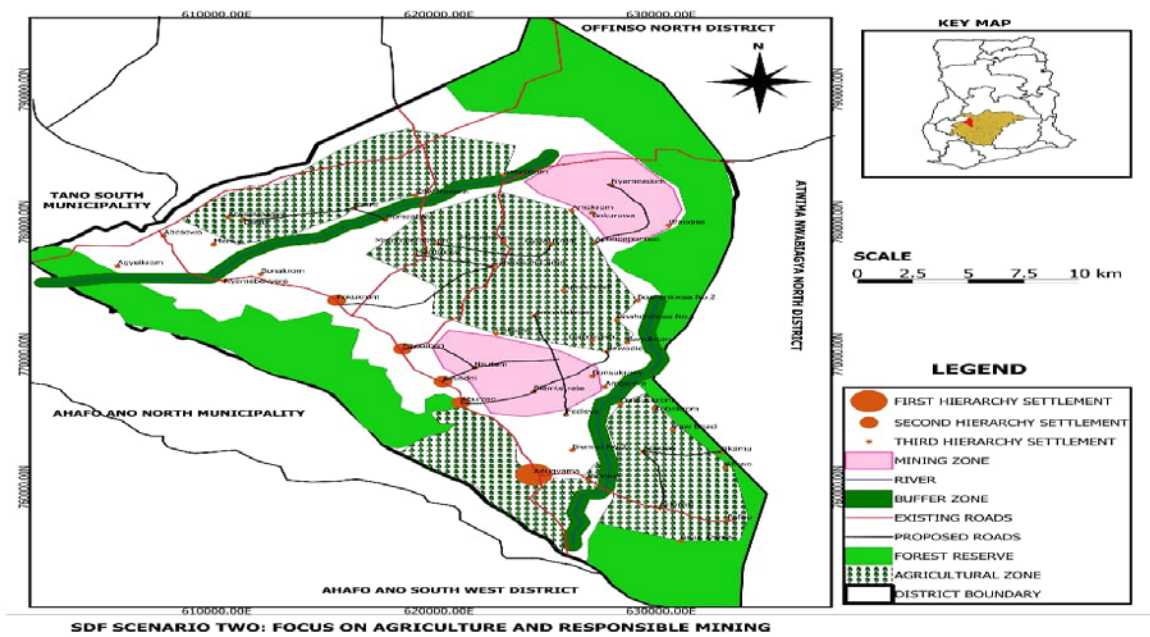
The SDF for the Ahafo Ano South East District is a 20-year proposed spatial plan for expressing how desired social, economic and environmental projects, programmes and policies would be implemented within the planned period. Three major development options were proposed. One of the development options was final selected by all stakeholders as the final and preferred option. Details of the options are:

Figure 4.1: Scenario one: Agriculture and Urbanization option



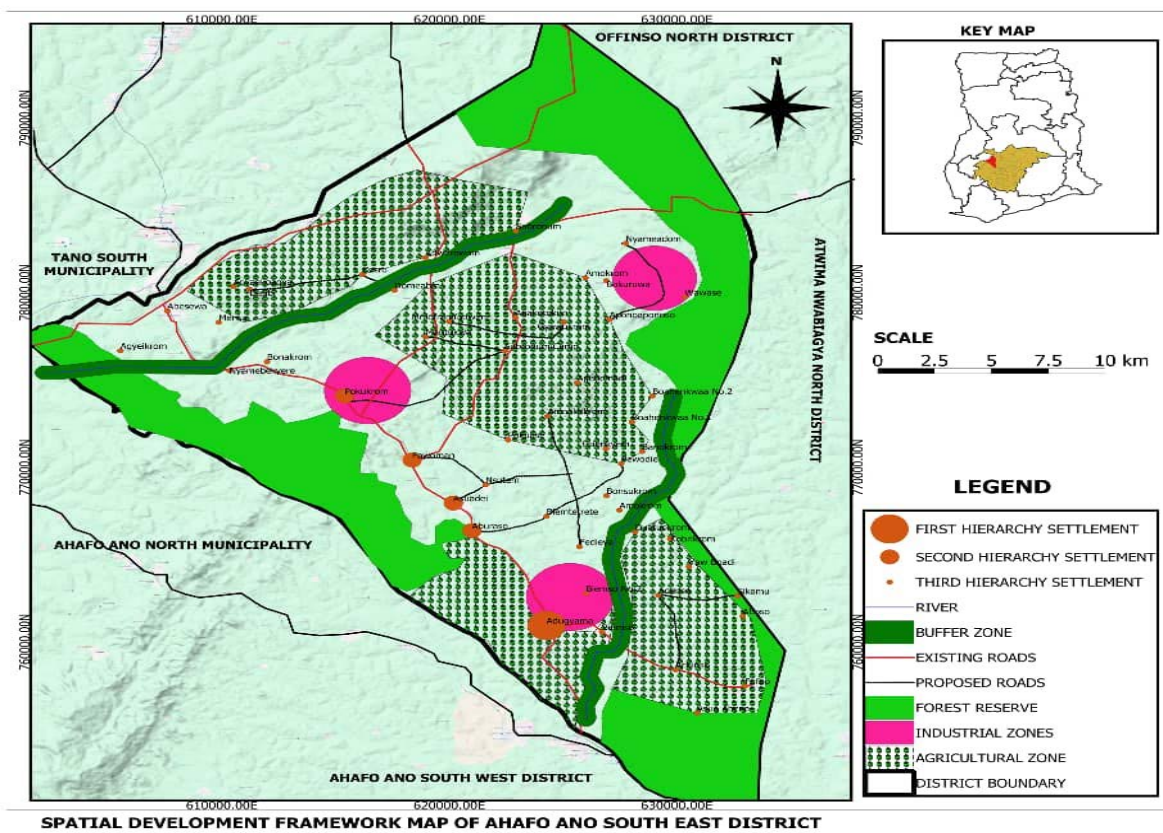
Source: Physical Planning Department, 2025

Figure 4.2: Scenario two: Agriculture and Responsible Mining option



Source: Physical Planning Department, 2025

Figure 4.3: Scenario three: Agriculture and Industrialization option (Preferred and Final Option)



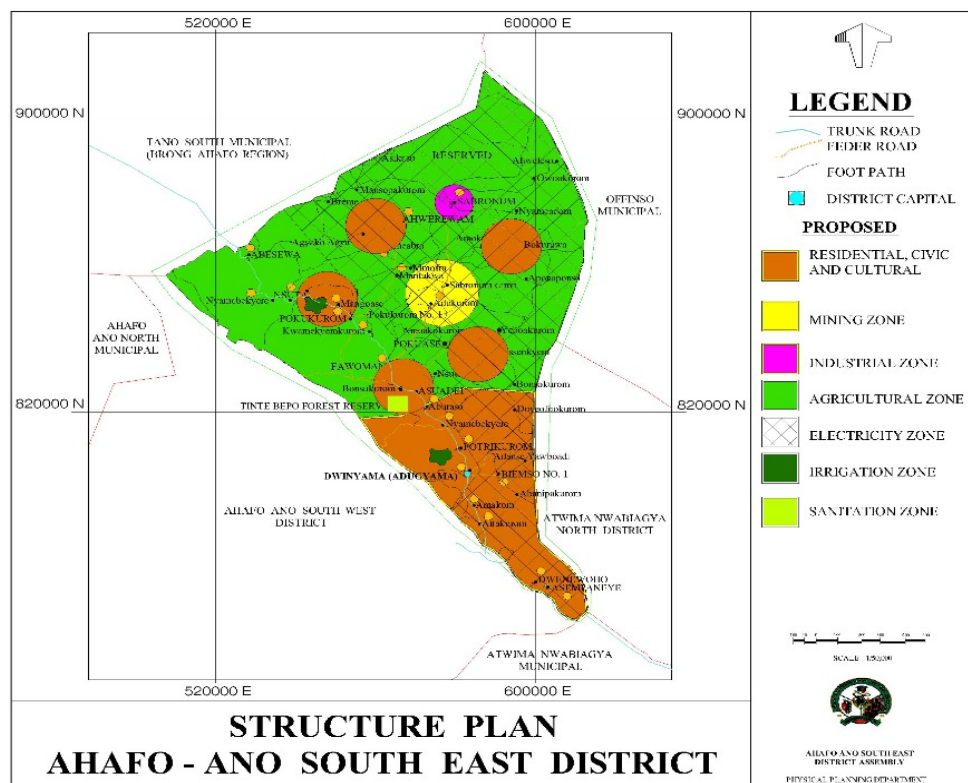
Source: Physical Planning Department, 2025

With respect to the development proposal options prepared, stakeholders in the Ahafo Ano South East upon evaluation of the various options settled on the **agriculture and industrialization option** as the ideal development proposal for the district. Since about 74% of the population are engaged in agriculture, most of them were satisfied with the option that provides the necessary foundation for industrial growth thereby focusing on agro-processing where agricultural produce will service as raw materials to feed the local industries. This will improve food security, poverty reduction, jobs creation, and infrastructure development and urbanization.

✓ **Integration of Structure Plan**

This is a 15-year proposed land use plan for showing the various development proposals in space based on their land uses. Based on the proposals emanating from the medium-term development goals and strategies, the proposed land uses would cover industrial, commercial, residential, educational, civic developments, and agricultural land use as shown in Figure 4.4

Figure 4.4: Structure Plan of Ahafo Ano South East District



Source: Physical Planning Department, 2025

CHAPTER FIVE

COMPOSITE DEVELOPMENT PROGRAMMES

5.1 Introduction

The fifth chapter of the 2026-2029 Medium Term Development Plan of the Ahafo Ano South East District Assembly looks at the composite Development Programmes derived from the development goals and objectives. It goes further to look at the methodology for costing the various programmes, programme financing and Strategic Environmental Assessment (SEA) on the programmes.

5.2 Composite Development Programmes

The following assumptions were considered in costing each of the proposed programmes. They include; programme requirement and scope, resource availability and expertise, stakeholder commitment, market conditions, political environment, and operational efficiency. Also, the methods that were used in costing each of the programmes included bottom-up estimation, analogous estimation, activity based costing, and expert judgements. These assumptions and methods were obtained from the Public Procurement Authority's website, Ministry of Works, Housing and Water Resources' Scale of Fees for Consultancy Services, amongst others. The costs of the programmes are shown in Table 5.1 below.

Table 5.1: Programme of Action (PoA)

Programme	Time Frame				Cost				Programme Status		Implementation Institution/Department	
	2026	2027	2028	2029	GoG	DACF	IGF	Others (SafetyNet, UNICEF, REDD+, CID A/MAG, DACF-RFG)	New	On-going	Lead	Collaborating
Youth Development					-	1,477,850.40	79,000.00	787,304.00			NYA GEA BRC	AGRIC GPSNP II DPCU
Food Security					135,000.00	455,744.00	-	-			AGRIC	DPCU
Local Economic Development					-	8,400,000.00	-	219,262.50			AGRIC GEA BRC	DA DPCU
Revenue Improvement					-	120,000.00	3,810,000.00	-			Finance Dept./Budget Unit	DPCU DA
Tourism Development					-	205,000.00	-	-			DPCU	DA

Business Development					-	140,000.00	-	-		GEA BRC	DPCU DA
Social Protection					145,568.00	1,909,637.36	133,200.00	-		SW/CD	DA
Health Promotion					121,072.00	23,574,132.00	-	1,850,000.00		GHS	DPCU DA
Social Service Delivery					228,240.00	40,672,353.50	-	515,634.62		GES	DPCU DA
Water Infrastructure and Service Delivery					-	4,835,000.00	-	-		Works Dept	DA DPCU
Environmental and Sanitation Management					-	1,422,493.00	-	-		EHU	DISEC DPCU
Infrastructure Delivery and Management					-	2,300,500.00	-	-		Works Dept.	DA DRIP Co-ordinator
Natural Resource Management					-	50,000.00	-	462,000.00		DPCU	GHREDD+,F C, GNFS, COCOBOD
Disaster Preparedness and Response					-	2,276,500.00	-	30,000.00		NADMO	DPCU
Human Settlement Development					-	520,000.00	20,000.00	-		PPD	DPCU DA TA
Rural Development					-	180,000.00	-	-		Works Dept.	ECG GRIDCo DA
Public Safety and Security					-	820,000.00	-	-		DPCU	GP GNFS GIS
Knowledge management and learning					920,000.00	9,125,694.00	-	10,000.00		DPCU	RCC
Local Governance and Accountability					1,549,880.00	105,100,904.26	4,632,200.00	3,874,201.12		DPCU	DA TA

Source: DPCU, 2025

5.3 Programme Financing

An indicative financial strategy for implementing the proposed composite development programmes have been prepared and shown in Table 5.2 below;

Table 5.2: Programme Financing Matrix

Programme	Total A	Expected Revenue and Source of Funding					Total (B)	Gap C= (B-A)
		GoG	IGF	DACF	DACF-RFG	DPs (SafetyNet, UNICEF,REDD +, CIDA/MAG		
Youth Development	2,344,154.40	-	90,000.00	1,477,850.40		787,304.00	2,355,154.40	11,000.00
Food Security	590,744.00	135,000.00	-	455,744.00			590,744.00	-
Local Economic Development	8,619,262.50	-	-	8,400,000.00	98,668.13	120,594.38	8,619,262.50	-
Revenue Improvement	3,930,000.00	-	3,910,000.00	150,000.00			4,060,000.00	130,000.00
Tourism Development	205,000.00	-	-	250,000.00			250,000.00	45,000.00
Business Development	140,000.00	-	-	190,000.00			190,000.00	50,000.00
Social Protection	2,188,405.36	145,568.00	140,200.00	2,000,000.00			2,285,768.00	97,362.64
Health Promotion	25,545,204.00	121,072.00	-	25,574,132.00	1,850,000.00		27,545,204.00	2,000,000.00
Social Service Delivery	41,416,228.12	228,240.00	-	41,672,353.50	515,634.62		42,416,228.12	1,000,000.00
Water Infrastructure and Service Delivery	4,835,000.00	-	-	4,935,000.00			4,935,000.00	100,000.00

Environmental and Sanitation Management	1,422,493.00	-	-	1,450,493.00			1,450,493.00	28,000.00
Infrastructure Delivery and Management	2,300,500.00	-	-	2,900,500.00			2,900,500.00	600,000.00
Natural Resource Management	512,000.00	-	-	80,000.00		462,000.00	542,000.00	30,000.00
Disaster Preparedness and Response	2,306,500.00	-	-	2,866,500.00		40,000.00	2,906,500.00	600,000.00
Human Settlement Development	540,000.00	-	50,000.00	580,000.00			630,000.00	90,000.00
Rural Development	180,000.00	-	-	200,000.00			200,000.00	20,000.00
Public Safety and Security	820,000.00	-	-	920,000.00			920,000.00	100,000.00
Knowledge management and learning	10,055,694.00	950,000.00	-	10,000,694.00	100,000.00		11,050,694.00	995,000.00
Local Governance and Accountability	115,157,185.38	1,549,880.00	4,632,200.00	105,100,904.26	3,874,201.12		115,157,185.38	-
TOTAL	223,108,370.76						229,304,733.40	6,196,362.64

Source: DPCU, 2025

With reference to Table 5.2, it is realised that the Ahafo Ano South East District Assembly within the planned period will have a surplus budget to implement proposed development programmes. The advantages of having this surplus budget will give the Assembly greater adaptability in

times of economic downturn and financial self-management. However, the Assembly has institute measures to improve IGF mobilization rate through the implementation of revenue improvement action plan which focuses on activities such as;

- ✓ Intensify public education on their civic responsibility of paying property rates, basic rates and others
- ✓ Carry out Valuation of residential properties
- ✓ Use census data to identify untapped revenue sources and optimize collection routes
- ✓ Use of digital tools, and performance-based incentives to boost IGF.
- ✓ Develop and update revenue management software to promote efficient and effective management of E-billing, E-reminders and E-payments to reduce leakages
- ✓ Engage private firms in infrastructure projects like road development and ICT expansion through co-financing or concession models.
- ✓ Rent out district-owned machinery (e.g., graders, water tankers) to nearby assemblies or private contractors.
- ✓ Intensify and monitor development control taskforce and equip them with logistics

5.4 Strategic Environmental Assessment of Formulated Programmes

This part of the document is on the conduct of Strategic Environmental Assessment of the composite development programmes of the Ahafo Ano South East District Assembly. The programmes were subjected to the SEA in order to determine their impacts on the environment, economy, society, and governance system. Details of the SEA analysis on the development programmes can be found in **Annex 3**.

CHAPTER SIX

ANNUAL ACTION PLANS

6.1 Introduction

This chapter of the document basically is on the implementation of yearly activities within the medium -term planned period. It entails Annual Action Plans for 2026, 2027, 2028 and 2029. These activities are meant to be implemented in order to achieve the development goals and objectives of the Ahafo Ano South East District. Details of the Annual Action Plans have been shown below.

6.2 Annual Action Plans

The various tables indicate the list of activities earmarked for implementation in each year throughout the planned period 2026-2029. Details are show as follows;

Table 6.1: 2026 Annual Action Plan

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/Department	
		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others (SafetyNet, UNICEF, REDD+, CID A/MAG, DACF-RFG)	New	On-going	Lead	Collaborating
Objective: To promote local economic development initiatives that create sustainable job opportunities for at least 50% youth by end of 2029													
Programme: Youth Development													
Maintenance of 2no. coconut plantations	Sabronum, Abesewa					-	0.00	0.00	50,000			GPSNP II	CA/ AGRIC
Maintenance of oil palm plantation	Biemso no.2					-	0.00	0.00	250,000			GPSNP II	CA/ AGRIC
Training of women & PWDs in vocational skills	District Wide					-	80,000.00	0.00	0.00			SW/CD	BRC
Support PWDs in income generating activities (startup tools and capital)	District wide					-	100,000.00	0.00	0.00			SW/CD	Finance Dept.
Provide support to government entrepreneurship programme	Adugyama					-	80,000.00	0.00	0.00			BRC	Works

Sub-Total							260,000.00	13,000.00	300,000.00				
Objective: To promote awareness and build farmers' capacity on the benefits of modern farming technologies by 50% by end of 2029													
Programme: Food Security													
Organize trainings for farmers	District Wide						10,000.00	0	0				AGRIC DA
Train women (30) farmers in CSA	District Wide						2,290.00	0	0				AGRIC DA
Conduct fora, sensitisation and education for farmers on climate change	District Wide						2,290.00	0	0				AGRIC DA
Train (30) women farmers in Alternative Livelihood activities	District wide						2,290.00	0	0				AGRIC DA
Assist 10 farmers to construct Rabbit pens	District Wide						5,000.00	0	0				AGRIC DA
Use of PIC in Maize preservation	District Wide						3,316.00	0	0				AGRIC DA
Sub-Total							25,186.00	0.00	0.00				
Objective: To strengthen extension services and farmer support systems for effective dissemination of agricultural technologies by 60% by end of 2029													
Programme: Food Security													
Conduct monitoring of AEAs activities	District Wide					23,750.00	0	0	0				AGRIC DA
Provide support for "Akokonketenketete" Initiative	District Wide					10,000.00	80,000.00	0	0				AGRIC DA
Conduct Annual Famer's Day in the District	Selected Community						90,000.00	0	0				AGRIC DA
Replacement of damaged bulb and repair of leaking roof of Agric office	Adugyama								7,972				AGRIC DA
Maintenance of official Agric vehicle	Adugyama								3,000				AGRIC DA
Repair of Laptop, Computer & Printer for Agric department	Adugyama								1,873				AGRIC DA
Sub-Total						33,750.00	170,000.00	0.00	12,845.00				
Objective: To expand and modernize market infrastructure in the district by 50% by end of 2029													
Programme: Local Economic Development													
Complete the construction of 20-Unit Market stalls and 10-Unit Lockable Stores	Pokukrom					0	0	0	13,087.50				BRC Works
Complete the construction of 18-Unit Lockable Market Stores with toilet facility	Adugyama					0	0	0	90,000.00				BRC Works
Complete the Construction of 1no. 24 -hour economy model market	Abesewa					0	5,000,000.00	0	0				BRC Works
Sub-Total						-	5,000,000.00	-	103,087.50				
Objective: To broaden the revenue base of the Assembly by 70% by end of 2029.													
Programme: Revenue Improvement													
Provide for IGF capital project	Adugyama						0	500,000.00	0				Works Dept. Finance Dept.

Preparation and Gazette of 2026 Fee-Fixing Resolution and District Assembly Bye-Law	District Wide						0	30,000.00	0			Finance Dept./Budget Unit	Central Adm
Procure revenue software for revenue generation	Adugyama							40,000.00	0			Revenue Unit	Budget Unit, MIS
Provide Value Books for revenue mobilization	Adugyama							30,000.00	0			Finance Dept	Central Adm
Sub-Total							0.00	600,000.00	0.00				
Objective: To strengthen institutional capacity for efficient revenue collection and management by 60% by end of 2029													
Programme: Revenue Improvement													
Provide for special services (commission to collectors, bank charges, donations, and contributions)	Adugyama							80,000.00	0			Central Adm	Finance Dept.
Provide training for revenue collectors	Adugyama						0	30,000.00	0				
Sub-Total							0.00	110,000.00	0.00				
Objective: To improve 100% basic and complementary infrastructure to support tourism development in the district by 2029													
Programme: Tourism Development													
Formation and inauguration of tourism committee	Adugyama						10,000.00					BRC	Central Adm
Identification and development of tourism potentials in the district	District wide						90,000.00					BRC	Central Adm
Sub-Total						-	100,000.00	-	-				
Objective: To build partnerships with financial institutions and development partners for at least 50% SMEs by end of 2029													
Programme: Business Development													
Facilitate the provision of training and business development services to SMEs	District Wide						30,000.00					BRC	Works
Undertake monthly market readings (CPI) in the district	District wide					10,400		5,200				Statistics Dept.	DPU
Undertake periodic data collection on all business establishments in the district	District wide					4,000		2,000				Statistics Dept.	DPU
Sub-Total						10,400	30,000.00	7,200	-				
Objective: To increase Social Protection Policy coverage among vulnerable populations by 90% by end of 2029													
Programme: Social Protection													
To conduct nutrition status assessment in 5 schools	Selected Communities							11,600.00				GHS	Central Adm

Community durbar to commemorate World Malaria Day	Selected community				6,392.00						GHS	Central Adm
Organize community meetings on the dangers and effects of child labour especially in cocoa growing areas	District wide					30,668.00					SW/CD	DPU
Sensitize communities on the effects of gender-based violence	District wide					24,668.00					SW/CD	DPU
Procurement of medicals and assistive device for PWDs	District wide					80,000.00					SW/CD	Pro. Unit
Provide cash grant as support to caregivers	District wide					86,321.84					SW/CD	Finance Dept.
Inspect and monitor activities of day care centres	District wide					6,764.00					SW/CD	DPU
Monitor justice administration cases	District wide					81,165.00					SW/CD	Central Adm
Provide for the update of PWDs album twice a year	District wide					60,000.00					SW/CD	Central Adm
Provide for Inter Sectorial Social Service Delivery activities	District wide				30,000.00						SW/CD	Central Adm
Provide scholarship support to needy but brilliant students with focus on girl-child education	District Wide					80,000.00					Education Dept	Central Adm
Conduct infant birth registration (birth within 0-12months)	District wide					1,400.00					Births & Deaths	GHS
Conduct early death registration (death within 0-12months)	District Wide					1,000.00					Births & Deaths	GHS
Organize school engagements on acquisition of birth certificate	District wide				2,000.00						Births & Deaths	GES
Undertake mass registration	Districtwide				2,500.00						Births & Deaths	Central Adm
Organize orientation for food vendors and school feeding caterers	District wide						80,000.00				EHU	Central Adm
Organize quarterly DFMC meetings	District wide					10,200.00					SW/CD	DPU
Sub-Total					36,392.00	462,186.84	91,600.00	0.00				
Objective: To increase the number of well-equipped and functional health facilities in the district by 50% by end of 2029												
Programme: Health Promotion												

Complete the construction of 1 no. clinic with mechanized borehole	Asempanaye - Dwenewoho								100,000				GHS	Works
Complete the construction of 2no. CHPS Compounds with accommodation	Mmofra-Mentukwa, -Nsuta						200,000.00						GHS	Works
Complete the construction and furnishing of maternity ward	Fawoman						200,000.00						GHS	Works
Construction of 2no. CHPS Compounds with accommodation	-Aburaso -Biemso no. 1						20,000,000.00						GHS	Works
Conduct quarterly wellness clinic in the district	District wide						15,000.00						GHS	Central Adm
Organize food screening exercise	District wide					-	0.00	8,000.00	0.00				EHU	GHS
Conduct periodic monitoring of food vendors	District Wide					-	0.00	5,000.00	0.00				EHU	GHS
Sub-Total						-	415,000.00	-	100,000.00					
Objective: To achieve 80% increase in the proportion of schools with adequate classrooms, furniture, teaching and learning materials by end of 2029														
Programme: Social Service Delivery														
Provision of mono and dual desks for selected schools	District Wide						200,000.00						Educational Dept	Central Adm
Complete the construction of 1no. 2-unit KG block with ancillary facilities	Nimfourkrom						180,000.00						Educational Dept	Central Adm
Complete the construction of 1no. 3-unit JHS block with ancillary facilities	Banahenekrom						200,000.00						Educational Dept	Central Adm
Complete the Construction of 1no. 6-unit primary block with ancillary facilities	Sabronum Nyamebekyere						1,000,000.00						Educational Dept	Central Adm
Construction of 1no. 2-unit KG block with ancillary facilities	Akyerakrom						4,000,000.00						Educational Dept	Central Adm
Construction of 1no. 3-unit JHS block with ancillary facilities	Biemso no.2						850,000.00						Educational Dept	Central Adm
Construction of 1no. 6-unit primary block with ancillary facilities	Adugyama						1,200,000.00						Educational Dept	Central Adm
Complete the construction and furnishing of 1. No 3-unit Classroom Blocks at Ibrahimnya school	Pokukrom						90,000.00						Educational Dept	Central Adm
Complete the construction of 6-unit classroom block at RC primary school	Adugyama						80,000.00						Educational Dept	Central Adm
Complete the construction of 3 -unit teachers' quarters	Adense-Yawboadi								31,000.00				Educational Dept	Central Adm

Complete the construction of 1no. 3unit classroom blocks	Aburaso								44,000.00			Educational Dept	Central Adm
Complete the Construction and furnishing of 1no.6-Unit Classroom Block with Office, Store and library	Abesewa								440,634.62			Educational Dept	Central Adm
Organise My First Day at School	District Wide						20,000.00					Educational Dept	Central Adm
Organize monthly online ICT assessment quiz for schools	District wide						3,600.00					Educational Dept	Central Adm
Organize training for PLC and SRC administrators	District wide						46,260.00					Educational Dept	Central Adm
Organize orientation for newly recruited teachers	District wide						7,200.00					Educational Dept	Central Adm
Train newly appointed headteachers on school administration and management	District wide						1,500.00					Educational Dept	Central Adm
Train all KG & Primary teachers on Differentiated Learning	District wide						22,825.00					Educational Dept	Central Adm
Monitor and inspect all schools	District wide						99,750.00					Educational Dept	Central Adm
Organize under 13 & under 15 games	Selected communities						38,700.00					Educational Dept	Central Adm
Organize annual Schools ICT quiz and Debate Competition for JHS & SHS	District wide						34,667.50					Educational Dept	Central Adm
Data Collection, Update and Submission of Quarterly report to stakeholders of GES	District wide						6,000.00					Educational Dept	Central Adm
Organize workshop for JHS teachers on GSTEP	Adugyama						8,210.00					Educational Dept	Central Adm
Organize workshop for JHS teachers on BSTEM	Adugyama						23,030.00					Educational Dept	Central Adm
Organize capacity building workshop for math and science teachers	Adugyama						21,600.00					Educational Dept	Central Adm
Celebration of international day for women and girls in science	Adugyama						5,700.00					Educational Dept	Central Adm
Celebration of International Day of Mathematics	Adugyama						10,000.00					Educational Dept	Central Adm
Organize five days camping of students for STEMIE Clinic	Adugyama						50,000.00					Educational Dept	Central Adm
Organize maths & science quiz for JHS (inter schools)	Adugyama						24,075.00					Educational Dept	Central Adm
Organize school-based guidance and counselling training	District wide						9,925.00					Educational Dept	Central Adm

Celebration of international day for the girl child and breast cancer awareness	Adugyama					10,000.00					Educational Dept	Central Adm
Celebration of world menstrual hygiene day	Adugyama					12,000.00					Educational Dept	Central Adm
Sub-Total						57,060.00	8,197,982.50	0.00	515,634.62			
Objective: To increase the proportion of households with access to safe and potable water by 40% by end of 2029												
Programme: Water Infrastructure and Service Delivery												
Complete the drilling of 5no. mechanized boreholes	Adugyama -Biemso no. 2 -Asempanaye- Dwenewoho -Abesewa ,Sabronum					425,000.00					SW/CD	DWST
Complete the drilling of 5no. hand pump boreholes	Oforikrom,Ah werewam- Adankuso, Amokrom, Ogyam,Kwame Nantwi Akuraa					400,000.00					SW/CD	DWST
Drilling of 5no. mechanized boreholes	-Akwatiakrom- Pokukrom -Adukrom -Amoakokrom -Asuadei -Attakrom					400,000.00					SW/CD	DWST
Drilling of 5no. hand pump boreholes	-Mankrangya -Bepro Nyamebkyere -Tutuampa -Apanimadi -Yakubu Dadie					400,000.00					SW/CD	DWST
Monitor the activities of WATSAN committee	District wide					10,000.00					SW/CD	DWST
Training of WATSAN committees on sustainable management of water and sanitation facilities	District wide										SW/CD	DWST
Sub-Total						-	1,655,000.00	-	-			
Objective: To achieve 40% increase in the proportion of vulnerable groups with comprehensive knowledge of HIV and AIDS/STIs by end of 2029												
Programme: Health Promotion												
Organize quarterly active case search in communities for TB cases	District Wide					13,568.00					GHS	Central Adm

Conduct tracing of TB defaulters in communities	District Wide					16,700.00						GHS	Central Adm
Organize community durbar to commemorate World HIV/AIDS Day	Selected Communities						6,392.00					GHS	Central Adm
Organize HIV counselling and testing in communities	District Wide						11,600.00					GHS	Central Adm
Organize HIV health talk in communities	District Wide						11,600.00					GHS	Central Adm
Sub-total						30,268.00	29,592.00	0.00	0.00				
Objective: To increase the proportion of households and public institutions with access to improved sanitation and effective waste management services by 40% by end of 2029													
Programme: Environmental and Sanitation Management													
Evacuation of mountainous refuse dumps	District Wide						60,000.00					EHU	Central Adm
Organize health education on personal hygiene	District Wide						3,000.00					EHU	GHS
Fumigate the district against diseases (Zoomlion)	District Wide						55,000.00					EHU	Zoomlion
Monitor the activities of the sanitation improvement package (SIP) of Zoomlion Gh. Ltd.	District Wide						5,000.00					EHU	zoomlion
Conduct premises inspections periodically	District Wide						7,000.00					EHU	Central Adm
Procure cleaning materials (disinfectants equipment)	Adugyama						8,000.00					EHU	Procurement Unit
Monitor the activities of information centers, corn mills and drinking spots to reduce noise making	District wide					10,000.00						EHU	ISD
Support the organization of monthly sanitation day activities	Selected communities						50,000.00					EHU	Central Adm
Sub-Total						-	188,000.00	-	-				
Objective: To reduce the incidence of environmental degradation from illegal mining (galamsey) by 50% by end of 2029													
Programme: Environmental and Sanitation Management													
Conduct unannounced DISEC operations to galamsey hotspot	District wide						60,000.00					DISEC	DA
Sub-Total						-	60,000.00	-	-				
Objective: To increase the proportion of district road networks in good and motorable condition by 60% by end of 2029													
Programme: Infrastructure Delivery and Management													
Support the implementation of DRIP (Reshaping of feeder roads)	District wide					0	100,000.00					Works Dept	Central Adm.
Sub-Total						0	100,000.00						

Objective: To reduce the rate of over-exploitation and inefficient use of forest resources by 50% through enforcement, reforestation, and alternative livelihood promotion by end of 2029													
Programme: Natural Resource Management													
Organize environmental safeguard advocacy programmes	Selected communities								50,000.00			DPCU	GHREDD +,FC, GNFS, COCOBO D
Sensitize farmer cooperatives on HIA/SUB-HIAs by-laws	Selected communities								10,000.00			DPCU	GHREDD +,FC, GNFS, COCOBO D
Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ Programme	Selected communities								100,000.00			DPCU	GHREDD +,FC, GNFS, COCOBO D
Support to Tree for Life Project (Tree Planting)	District Wide						20,000.00		10,000.00			NADMO	FC
Sub-Total							20,000.00	-	170,000.00				
Objective: To improve access to timely and effective relief and recovery support for at least 90% of disaster victims in the district by end of 2029.													
Programme: Disaster Preparedness and Response													
Provide for disaster relief support programme	District wide						50,000.00					NADMO	GNFS,G PS
Sub-total							50,000.00	-	-				
Objective: To prepare and enforce planning schemes for at least 80% of major communities in the district by end of 2029													
Programme: Human Settlement Development													
Conduct community education on the importance of orderly development and land use management.	District Wide							10,000.00				PPD	Works Dept
Acquisition of Signage poles and Embossment of signage plates	District wide						80,000.00					PPD	Works Dept
Conduct regular inspection and enforce compliance with approved plans and permits.	District wide											PPD	Works Dept
Prepare Local Plans for at least 1 community	Selected community											PPD	Works Dept
Sub-Total							80,000.00	10,000.00	-				
Objective: To achieve 100% electricity supply and upgrade of existing energy infrastructure in underserved and newly developed communities by end of 2029													
Programme: Rural Development													
Provision and maintenance of street lights	District wide						20,000.00					Works Dept	Central Adm.
Facilitate the extension of electricity to unserved communities	Unserved Communities						10,000.00					Works Dept	EGC NEDCO
Sub-Total							30,000.00	-	-				

Objective: To achieve 100% access to security infrastructure and adequately equip police and other security posts by end of 2029													
Programme: Public Safety and Security													
Provide support to Security agencies	District Wide						80,000.00					Central Adm	GIS. GPS
Renovate 2no. police stations	-Adugyama -Sabronum					300,000						Works Dept	Central Adm
Sub-Total						-	80,000.00	-	-				
Objective: To achieve 80% improvement in the capacity of the District Planning and Coordinating Unit (DPCU) and relevant departments by end of 2029													
Programme: Knowledge management and learning													
Sensitize the citizenry on government policies and Assembly's projects	District wide						30,000.00					ISD	DPU
Create awareness and education on the RTI Act, 2019 amongst publics	District wide						20,000.00					RTI	Central Adm
Organize community/public fora on developmental issues (2026 AAP and budget, townhall meetings, etc.)	Adugyama						30,000.00					DPCU	DA
Provide for the preparation of project concept notes	Adugyama						10,000.00					DPCU	DA
Provide for media programmes	Adugyama						20,000.00					ISD	Finance Dept.
Organize training on Local Government Service Protocols	Adugyama					10,000.00	60,000.00					HR	Central Adm
Training on Minutes and Report writing	Adugyama						10,000.00					HR	Central Adm
Training on Team Building and Teamwork	Adugyama						1,000.00					HR	Central Adm
Provide for non-established positions (monthly paid workers)	Adugyama						37,000					Central Adm	Finance Dept.
Pay utility bills (electricity, daily graphic, water, telecommunication, etc.)	Adugyama					300,000	33,000					Central Adm	Finance Dept.
Acquire EPA permits for physical projects	Adugyama					80,000						DPU	Works Dept.
Organize quarterly DPCU monitoring and evaluation of projects and programmes	Adugyama					80,000	-	-				DPU	DPCU
Sub-Total						190,000.00	3,011,000.00	0.00	0.00				
Objective: To improve the implementation of local governance system by 50% by the end of 2029													
Programme: Local Governance and Accountability													
Provide for minor maintenance of District Assembly Building, Staff bungalows, office equipment, furniture and fittings	Adugyama						80,000.00					Works Dept.	DPU
Complete the Construction 1No. 4 Unit Two Bedroom Staff Quarters	Adugyama						500,000.00					Works Dept.	Central Adm

Provide for the renovation of public buildings	District wide					2,000,000.00					Works Dept.	Central Adm
Procurement of office equipment (printers, laptops, scanners, photocopier, etc.)	Adugyama					50,000.00					Pro. Unit	Finance Dept.
Procurement of office consumables (printing materials, stationery, etc.)	Adugyama				50,000.00	50,000.00					Pro. Unit	Finance Dept.
Provide support to decentralized departments	District Wide				30,000.00						Central Adm	DPCU
Provide support to internal audit activities	Adugyama					10,000.00					IA	Central Adm
Provide for fuel and lubricants for official vehicles	Adugyama					80,000.00					Transport Unit	Central Adm
Provide for maintenance of official vehicles	Adugyama					60,000.00					Transport Unit	Central Adm
Provide for workshops, seminars and conferences	Adugyama				50,000.00	10,000.00					Central Adm	Finance Dept.
Provide for DCE/DCD accommodation	Adugyama										Central Adm	Finance Dept.
Provide for the preparation and submission of official reports (audit, APR, financial, etc.)	Adugyama					2,000.00	50,000.00				Central Adm	Finance Dept.
Provide for the servicing of statutory meetings (general assembly, subcommittees, audit, execo, SPC, DPCU, DEOC, Disec, etc.)	Adugyama					20,000.00	200,000.00				Central Adm	PM DPCU
Provide for the preparation of 2027 Annual Action Plan and 2027 Composite Budget	Adugyama					10,000.00					DPCU	DA
Upgrade and maintain a user-friendly, secure, and responsive website, Upload and update of activities and documents of the Assembly	Adugyama					10,000.00					MIS	ISD
Repair of office equipment (laptops, printers, scanners, etc.)	Adugyama				12,000						MIS	Works
Provide for internet connectivity	Adugyama				30,000						MIS	ISD
Provide for establishment of client service unit	Adugyama					10,000.00					HR	Central Adm
Provide for DCE/MP donations and contributions	District wide					100,000.00					Central Adm	Finance Dept.
Support to Independence Day celebration	District Wide					30,000.00					Education Dept	Central Adm
Sub-Total					-	292,000.00	250,000.00	-				
Objective: To ensure 100% effectiveness of all area councils by end of 2029												
Programme: Local Governance and Accountability												
Procurement of building materials for self-help projects	District Wide					100,000.00	30,000.00				DPCU	DA

Support the operations of subdistrict structures	Adugyama Sabronum Pokukrom Asuadei Abesewa						10,000.00	50,000.00				Central Adm	Finance Dept.
Sub-Total						-	110,000.00	80,000.00	-				
Objective: To build 100% human resource, infrastructure, and logistical capacity of the District Disaster Management and Response System by end of 2029													
Programme: Disaster Preparedness and Response													
Organise public Education on fire Prevention and Management	Selected communities								0.00			DPCU	GHREDD +, FC, GNFS, COCOBO D
Organize community engagements on disaster prevention and management	District wide						10,000.00					NADMO	GNFS, GPS
Formation and training of disaster volunteer groups	District Wide											NADMO	GNFS,GPS
Sensitization of taxi and trotro drivers on road safety measures	District wide											NADMO	GNFS,GPS
Organize public health emergency committee meeting	Adugyama						5,000.00					GHS	Central Adm
Provide for emergency works and services	District wide						900,000.00					Works Dept.	Finance Dept.
Sub-Total						-	915,000.00	-	-				
Funding Totals						1,061,9 95.84	67,360,878. 99	3,641,128. 59	3,792,84 2.29				
GRAND TOTAL						75,856,845.72							

Table 6.2: 2027 Annual Action Plan

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/Department		
		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others (SafetyNet, UNICEF, REDD+, CID A/MAG, DACF-RFG)	New	On-going	Lead	Collaborating	
Objective: To promote local economic development initiatives that create sustainable job opportunities for at least 50% youth by end of 2029														
Programme: Youth Development														
Training of women & PWDs in vocational skills	District Wide					-	80,000.00						SW/CD	BRC
Support PWDs in income generating activities (startup tools and capital)	District wide					-	100,000.00						SW/CD	Finance Dept.
Provide support to government entrepreneurship programme	Adugyama					-	80,000.00						BRC	Works
Sub-Total							260,000.00							
Objective: To promote awareness and build farmers' capacity on the benefits of modern farming technologies by 50% by end of 2029														
Programme: Food Security														
Organize trainings for farmers	District Wide						10,000.00						AGRIC	DA
Train women (30) farmers in CSA	District Wide						2,290.00						AGRIC	DA
Conduct fora, sensitisation and education for farmers on climate change	District Wide						2,290.00						AGRIC	DA
Train (30) women farmers in Alternative Livelihood activities	District wide						2,290.00						AGRIC	DA
Assist 10 farmers to construct Rabbit pens	District Wide						5,000.00						AGRIC	DA
Use of PIC in Maize preservation	District Wide						3,316.00						AGRIC	DA
Sub-Total							25,186.00							
Objective: To strengthen extension services and farmer support systems for effective dissemination of agricultural technologies by 60% by end of 2029														
Programme: Food Security														
Conduct monitoring of AEAs activities	District Wide					23,750.00	0						AGRIC	DA
Provide support for "Akokonketenketete" Initiative	District Wide					10,000.00	80,000.00						AGRIC	DA
Conduct Annual Farmer's Day in the District	Selected Community						90,000.00						AGRIC	DA
Sub-Total						33,750.00	170,000.00							
Objective: To expand and modernize market infrastructure in the district by 50% by end of 2029														
Programme: Local Economic Development														
Construction of satellite market with toilet facility	Sabronum						1m						BRC	Works
Complete the Construction of Ino. 24 -hour economy model market	Abesewa						2,000,000						BRC	Works

Objective: To increase Social Protection Policy coverage among vulnerable populations by 90% by end of 2029														
Programme: Social Protection														
Organize community meetings on the dangers and effects of child labour especially in cocoa growing areas	District wide												SW/CD	DPU
Sensitize communities on the effects of gender-based violence	District wide												SW/CD	DPU
Procurement of medicals and assistive device for PWDs	District wide												SW/CD	Pro. Unit
Provide cash grant as support to caregivers	District wide												SW/CD	Finance Dept.
Inspect and monitor activities of day care centres	District wide												SW/CD	DPU
Monitor justice administration cases	District wide												SW/CD	Central Adm
Provide for the update of PWDs album twice a year	District wide												SW/CD	Central Adm
Provide for Inter Sectorial Social Service Delivery activities	District wide						30,000.00						SW/CD	Central Adm
Provide scholarship support to needy but brilliant students with focus on girl-child education	District Wide							80,000.00					Educational Dept	Central Adm
Conduct infant birth registration (birth within 0-12months)	District wide							1,400.00					Births & Deaths	GHS
Conduct early death registration (death within 0-12months)	District Wide							1,000.00					Births & Deaths	GHS
Organize school engagements on acquisition of birth certificate	District wide						2,000.00						Births & Deaths	GES
Undertake mass registration	Districtwide						2,500.00						Births & Deaths	Central Adm
Organize orientation for food vendors and school feeding caterers	District wide								80,000.00				EHU	Central Adm
Organize quarterly DFMC meetings	District wide							10,200.00					SW/CD	DPU
Sub-Total							36,392.00	462,186.84	80,000.00					
Objective: To increase the number of well-equipped and functional health facilities in the district by 50% by end of 2029														
Programme: Health Promotion														
Complete the construction of 1 no. clinic with mechanized borehole	Asempanaye - Dwenewoho									100,000			GHS	Works

Complete the construction of 2no. CHPS Compounds with accommodation	-Aburaso -Biemso no. 1							2,000,000						GHS	Works
Conduct quarterly wellness clinic in the district	District wide							15,000.00						GHS	Central Adm
Organize food screening exercise	District wide						-	0.00	8,000.00	0.00				EHU	GHS
Conduct periodic monitoring of food vendors	District Wide						-	0.00	5,000.00	0.00				EHU	GHS
Sub-Total							-	4,015,000.00	13,000	100,000					
Objective: To achieve 80% increase in the proportion of schools with adequate classrooms, furniture, teaching and learning materials by end of 2029															
Programme: Social Service Delivery															
Provision of mono and dual desks for selected schools	District Wide							200,000.00						Educational Dept	Central Adm
Complete the construction of 1no. 2-unit KG block with ancillary facilities	Nimfourkrom							180,000.00						Educational Dept	Central Adm
Complete the construction of 1no. 3-unit JHS block with ancillary facilities	Banahenekrom							200,000.00						Educational Dept	Central Adm
Complete the Construction of 1no. 6-unit primary block with ancillary facilities	Sabronum Nyamebekyere							1,000,000.00						Educational Dept	Central Adm
Construction of 1no. 2-unit KG block with ancillary facilities	Akyerakrom							4,000,000.00						Educational Dept	Central Adm
Construction of 1no. 3-unit JHS block with ancillary facilities	Biemso no.2							850,000.00						Educational Dept	Central Adm
Construction of 1no. 6-unit primary block with ancillary facilities	Adugyama							1,200,000.00						Educational Dept	Central Adm
Complete the construction of 6-unit classroom block at RC primary school	Adugyama							80,000.00						Educational Dept	Central Adm
Complete the Construction and furnishing of 1no.6-Unit Classroom Block with Office, Store and library	Abesewa									440,634.62				Educational Dept	Central Adm
Organise My First Day at School	District Wide							20,000.00						Educational Dept	Central Adm
Sub-Total								8,197,982.50		440,634.62					
Objective: To increase the proportion of households with access to safe and potable water by 40% by end of 2029															
Programme: Water Infrastructure and Service Delivery															
Complete the drilling of 5no. mechanized boreholes	Adugyama -Biemso no. 2 -Asempanaye- Dwenewoho -Abesewa ,Sabronum							425,000.00						SW/CD	DWST

Complete the drilling of 5no. hand pump boreholes	Oforikrom,Ahwerewam-Adankuso, Amokrom, Ogyam,Kwame Nantwi Akuraa						400,000.00						SW/CD	DWST
Drilling of 5no. mechanized boreholes	-Akwatiakrom-Pokukrom -Adukrom -Amoakokrom -Asuadei -Attakrom						400,000.00						SW/CD	DWST
Drilling of 5no. hand pump boreholes	-Mankrangya -Bepro Nyamebkyere -Tutuampa -Apanimadi -Yakubu Dadie						400,000.00						SW/CD	DWST
Monitor the activities of WATSAN committee	District wide						10,000.00						SW/CD	DWST
Training of WATSAN committees on sustainable management of water and sanitation facilities	District wide						10,000						SW/CD	DWST
Sub-Total						-	1,655,000.00	-	-					
Objective: To achieve 40% increase in the proportion of vulnerable groups with comprehensive knowledge of HIV and AIDS/STIs by end of 2029														
Programme: Health Promotion														
Organize quarterly active case search in communities for TB cases	District Wide						13,568.00						GHS	Central Adm
Organize community durbar to commemorate World HIV/AIDS Day	Selected Communities						6,392.00						GHS	Central Adm
Conduct tracing of TB defaulters in communities	District Wide						16,700.00						GHS	Central Adm
Organize HIV health talk in communities	District Wide						11,600.00						GHS	Central Adm
Organize HIV counselling and testing in communities	District Wide						11,600.00						GHS	Central Adm
Sub-total							30,268.00	29,592.00	0.00	0.00				
Objective: To increase the proportion of households and public institutions with access to improved sanitation and effective waste management services by 40% by end of 2029														
Programme: Environmental and Sanitation Management														
Evacuation of mountainous refuse dumps	District Wide						60,000.00						EHU	Central Adm
Organize health education on personal hygiene	District Wide						3,000.00						EHU	GHS

Fumigate the district against diseases (Zoomlion)	District Wide						55,000.00					EHU	Zoomlion
Monitor the activities of the sanitation improvement package (SIP) of Zoomlion Gh. Ltd.	District Wide						5,000.00					EHU	zoomlion
Conduct premises inspections periodically	District Wide						7,000.00					EHU	Central Adm
Procure cleaning materials (disinfectants equipment)	Adugyama						8,000.00					EHU	Procurement Unit
Monitor the activities of information centers, corn mills and drinking spots to reduce noise making	District wide					10,000.00						EHU	ISD
Support the organization of monthly sanitation day activities	Selected communities						50,000.00					EHU	Central Adm
Sub-Total						10,000	188,000.00	-	-				
Objective: To reduce the incidence of environmental degradation from illegal mining (galamsey) by 50% by end of 2029													
Programme: Environmental and Sanitation Management													
Conduct unannounced DISEC operations to galamsey hotspot							60,000.00					DISEC	DA
Sub-Total						-	60,000.00	-	-				
Objective: To increase the proportion of district road networks in good and motorable condition by 60% by end of 2029													
Programme: Infrastructure Delivery and Management													
Support the implementation of DRIP (Reshaping of feeder roads)	District wide					0	100,000.00					Works Dept	Central Adm.
Sub-Total						0	100,000.00						
Objective: To reduce the rate of over-exploitation and inefficient use of forest resources by 50% through enforcement, reforestation, and alternative livelihood promotion by end of 2029													
Programme: Natural Resource Management													
Organize environmental safeguard advocacy programmes	Selected communities									50,000.00		DPCU	GHREDD+, FC, GNFS, COCOBOD
Sensitize farmer cooperatives on HIA/SUB-HIAs by-laws	Selected communities									10,000.00		DPCU	GHREDD+, FC, GNFS, COCOBOD
Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ Programme	Selected communities									100,000.00		DPCU	GHREDD+, FC, GNFS, COCOBOD
Support to Tree for Life Project (Tree Planting)	District Wide						20,000.00			10,000.00		NADMO	FC
Sub-Total						-	20,000.00	-		170,000.00			
Objective: To improve access to timely and effective relief and recovery support for at least 90% of disaster victims in the district by end of 2029.													

Programme: Disaster Preparedness and Response													
Provide for disaster relief support programme	District wide						50,000.00					NADM O	GNFS,G PS
Sub-total						-	50,000.00	-	-				
Objective: To prepare and enforce planning schemes for at least 80% of major communities in the district by end of 2029													
Programme: Human Settlement Development													
Conduct community education on the importance of orderly development and land use management.	District Wide							10,000.00				PPD	Works Dept
Conduct regular inspection and enforce compliance with approved plans and permits.	District wide						5,000					PPD	Works Dept
Prepare Local Plans for at least 1 community	Selected community						80,000.00					PPD	Works Dept
Acquisition of Signage poles and Embossment of signage plates	District wide						10,000					PPD	Works Dept
Sub-Total						-	95,000.00	10,000.00	-				
Objective: To achieve 100% electricity supply and upgrade of existing energy infrastructure in underserved and newly developed communities by end of 2029													
Programme: Rural Development													
Provision and maintenance of street lights	District wide						20,000.00					Works Dept	Central Adm.
Facilitate the extension of electricity to unserved communities	Unserved Communities						10,000.00					Works Dept	EGC NEDCO
Sub-Total						-	30,000.00	-	-				
Objective: To achieve 100% access to security infrastructure and adequately equip police and other security posts by end of 2029													
Programme: Public Safety and Security													
Provide support to Security agencies	District Wide						80,000.00					Central Adm	GIS. GPS
Furnish 2 no police stations	-Adugyama -Sabronum					300,00 0						Works Dept	Central Adm
Sub-Total						300,00 0	80,000.00	-	-				
Objective: To achieve 80% improvement in the capacity of the District Planning and Coordinating Unit (DPCU) and relevant departments by end of 2029													
Programme: Knowledge management and learning													
Sensitize the citizenry on government policies and Assembly's projects	District wide						30,000.00					ISD	DPU
Create awareness and education on the RTI Act, 2019 amongst publics	District wide						20,000.00					RTI	Central Adm
Organze community/public fora on developmental issues (2027 AAP and budget, townhall meetings, etc.)	Adugyama						30,000.00					DPCU	DA

Provide for the preparation of project concept notes	Adugyama						10,000.00					DPCU	DA
Provide for media programmes	Adugyama						20,000.00					ISD	Finance Dept.
Organize training on Local Government Service Protocols	Adugyama					10,000.00	60,000.00					HR	Central Adm
Provide for non-established positions (monthly paid workers)	Adugyama						37,000					Central Adm	Finance Dept.
Pay utility bills (electricity, daily graphic, water, telecommunication, etc.)	Adugyama					300,000	33,000					Central Adm	Finance Dept.
Acquire EPA permits for physical projects	Adugyama					80,000						DPU	Works Dept.
Organize quarterly DPCU monitoring and evaluation of projects and programmes	Adugyama					80,000	-	-				DPU	DPCU
Sub-Total						190,000.00	3,011,000.00	0.00	0.00				
Objective: To improve the implementation of local governance system by 50% by the end of 2029													
Programme: Local Governance and Accountability													
Provide for minor maintenance of District Assembly Building, Staff bungalows, office equipment, furniture and fittings	Adugyama						80,000.00					Works Dept.	DPU
Complete the Construction 1No. 4 Unit Two Bedroom Staff Quarters	Adugyama						500,000.00					Works Dept.	Central Adm
Provide for the renovation of public buildings	District wide						2,000,000.00					Works Dept.	Central Adm
Procurement of office equipment (printers, laptops, scanners, photocopier, etc.)	Adugyama						50,000.00					Pro. Unit	Finance Dept.
Procurement of office consumables (printing materials, stationery, etc.)	Adugyama					50,000.00	50,000.00					Pro. Unit	Finance Dept.
Provide support to decentralized departments	District Wide					30,000.00						Central Adm	DPCU
Provide support to internal audit activities	Adugyama						10,000.00					IA	Central Adm
Provide for fuel and lubricants for official vehicles	Adugyama						80,000.00					Transport Unit	Central Adm
Provide for maintenance of official vehicles	Adugyama						60,000.00					Transport Unit	Central Adm
Provide for workshops, seminars and conferences	Adugyama					50,000.00	10,000.00					Central Adm	Finance Dept.
Provide for DCE/DCD accommodation	Adugyama											Central Adm	Finance Dept.

Provide for the preparation and submission of official reports (audit, APR, financial, etc.)	Adugyama						2,000.00	50,000.00				Central Adm	Finance Dept.
Provide for the servicing of statutory meetings (general assembly, subcommittees, audit, execo, SPC, DPCU, DEOC, Disec, etc.)	Adugyama						20,000.00	200,000.00				Central Adm	PM DPCU
Provide for the preparation of 2027 Annual Action Plan and 2027 Composite Budget	Adugyama						10,000.00					DPCU	DA
Upgrade and maintain a user-friendly, secure, and responsive website, Upload and update of activities and documents of the Assembly	Adugyama						10,000.00					MIS	ISD
Repair of office equipment (laptops, printers, scanners, etc.)	Adugyama					12,000						MIS	Works
Provide for internet connectivity	Adugyama					30,000						MIS	ISD
Provide for establishment of client service unit	Adugyama						10,000.00					HR	Central Adm
Provide for DCE/MP donations and contributions	District wide						100,000.00					Central Adm	Finance Dept.
Support to Independence Day celebration	District Wide						30,000.00					Educational Dept	Central Adm
Sub-Total						-	292,000.00	250,000.00	-				
Objective: To ensure 100% effectiveness of all area councils by end of 2029													
Programme: Local Governance and Accountability													
Procurement of building materials for self-help projects	District Wide						100,000.00	30,000.00				DPCU	DA
Support the operations of subdistrict structures	Adugyama Sabronum Pokukrom Asuadei Abesewa						10,000.00	50,000.00				Central Adm	Finance Dept.
Sub-Total						-	110,000.00	80,000.00	-				
Objective: To build 100% human resource, infrastructure, and logistical capacity of the District Disaster Management and Response System by end of 2029													
Programme: Disaster Preparedness and Response													
Organise public Education on fire Prevention and Management	Selected communities								10,000			DPCU	GHREDD+, FC, GNFS, COCOBOD
Organize community engagements on disaster prevention and management	District wide								10,000			NADMO	GNFS, GPS
Formation and training of disaster volunteer groups	District Wide						5,000					NADMO	GNFS, GPS
Sensitization of taxi and trotro drivers on road safety measures	District wide						5,000					NADMO	GNFS, GPS

Organize public health emergency committee meeting	Adugyama						5,000.00					GHS	Central Adm
Provide for emergency works and services	District wide						900,000.00					Works Dept.	Finance Dept.
Sub-Total							-	915,000.00	-	-			
Funding Totals							905,819.98	57,454,867.38	3,105,668.51	3,235,071.36			
GRAND TOTAL							64,701,427.23						

Table 6.3: 2028 Annual Action Plan

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others (SafetyNet, UNICEF, REDD+, CIDA/MAG, DACF-RFG)	New	On-going	Lead	Collaborating	
Objective: To promote local economic development initiatives that create sustainable job opportunities for at least 50% youth by end of 2029														
Programme: Youth Development														
Training of women & PWDs in vocational skills	District Wide						82,316.00						SW/CD	BRC
Provide support to government entrepreneurship flagship programmes	Adugyama						30,000.00						BRC	Works
Support PWDs in income generating activities (startup tools and capital)	District wide						431,609.20						SW/CD	Finance Dept.
Sub-Total							543,925.20							
Objective: To promote awareness and build farmers' capacity on the benefits of modern farming technologies by 50% by end of 2029														
Programme: Food Security														
Assist 10 farmers to construct Rabbit pens	District Wide						5,000.00	0	0				AGRIC	DA
Use of PIC in Maize preservation	District Wide						3,316.00						AGRIC	DA
Train (30) women farmers in Alternative Livelihood activities	District wide						2,290.00						AGRIC	DA

Train women (30) farmers in CSA	District Wide						2,290.00						AGRIC	DA
Conduct fora, sensitisation and education for farmers on climate change	District Wide						2,290.00						AGRIC	DA
Organize trainings for farmers	District Wide						10,000.00						AGRIC	DA
Sub-Total							25,186.00							
Objective: To strengthen extension services and farmer support systems for effective dissemination of agricultural technologies by 60% by end of 2029														
Programme: Food Security														
Provide support for government agricultural flagship programmes	District Wide					10,000.00	80,000.00						AGRIC	DA
Conduct Annual Farmer's Day in the District	Selected Community						150,000.00						AGRIC	DA
Conduct monitoring of AEAs activities	District Wide					23,750.00	0						AGRIC	DA
Sub-Total						33,750.00	155,000.00							
Objective: To expand and modernize market infrastructure in the district by 50% by end of 2029														
Programme: Local Economic Development														
Complete the construction of satellite market with toilet facility	Sabronum					0	1,200,000.00						BRC	Works
Complete the Construction of Ino. 24 -hour economy model market	Abesewa					0	500,000.00			13,087.50			BRC	Works
Sub-Total						-	1,700,000.00							
Objective: To broaden the revenue base of the Assembly by 70% by end of 2029.														
Programme: Revenue Improvement														
Provide for IGF capital project	Adugyama						0	1,000,000.00	0				Works Dept.	Finance Dept.
Preparation and Gazette of 2028 Fee-Fixing Resolution and District Assembly Bye-Law	District Wide						0	10,000.00	0				Finance Dept./Budget Unit	Central Adm
Provide Value Books for revenue mobilization	Adugyama						10,000.00	10,000.00	0				Finance Dept	Central Adm
Sub-Total						-	10,000.00	1,040,000.00	-					
Objective: To strengthen institutional capacity for efficient revenue collection and management by 60% by end of 2029														
Programme: Revenue Improvement														

Provide for special services (commission to collectors, bank charges, donations, and contributions)	Adugyama						30,000.00	50,000	0			Central Adm	Finance Dept.
Provide training for revenue collectors	Adugyama						0	10,000.00	0			Central Adm	Finance Dept.
Provide logistics for revenue collectors	Adugyama						10,000	0	0			Central Adm	Finance Dept.
Sub-Total							30,000.00	60,000.00	0.00				
Objective: To improve 100% basic and complementary infrastructure to support tourism development in the district by 2029													
Programme: Tourism Development													
Reshaping of road leading to tourist site	Sabronum						20,000.00					BRC	Central Adm
Development of identified tourism site	Sabronum						80,000.00					BRC	Central Adm
Sub-Total						-	85,000.00	-	-				
Objective: To build partnerships with financial institutions and development partners for at least 50% SMEs by end of 2029													
Programme: Business Development													
Facilitate the provision of training and business development services to SMEs	District Wide						80,000.00					BRC	Works
Sub-Total						-	80,000.00	-	-				
Objective: To increase Social Protection Policy coverage among vulnerable populations by 90% by end of 2029													
Programme: Social Protection													
Organize community meetings on the dangers and effects of child labor especially in cocoa growing areas	District wide						20,000.00					SW/CD	DPU
Sensitize communities on the effects of gender-based violence	District wide						20,000.00					SW/CD	DPU
Procurement of medicals and assistive device for PWDs	District wide						50,000.00					SW/CD	Pro. Unit
Provide cash grant as support to caregivers	District wide						86,321.84					SW/CD	Finance Dept.
Inspect and monitor activities of day care centers	District wide						6,764.00					SW/CD	DPU

Monitor justice administration cases	District wide						81,165.00					SW/CD	Central Adm
Provide for the update of PWDs album twice a year	District wide						106,765.00					SW/CD	Central Adm
Provide for Inter Sectorial Social Service Delivery activities	District wide					30,000						SW/CD	Central Adm
Provide scholarship support to needy but brilliant students with focus on girl-child education	District Wide						60,000.00					Education Dept	Central Adm
Conduct infant birth registration (birth within 0-12months)	District wide						1,400.00					Births & Deaths	GHS
Conduct early death registration (death within 0-12months)	District Wide						1,000.00					Births & Deaths	GHS
Organize quarterly DFMC meetings	District wide						10,200.00					SW/CD	DPU
Sub-Total						36,392.00	443,615.84	10,000.00	0.00				
Objective: To increase the number of well-equipped and functional health facilities in the district by 50% by end of 2029													
Programme: Health Promotion													
Complete the construction of 2no. CHPS Compounds with accommodation	Biemso no. 1, Aburaso						2,000,000	0.0	0.0			GHS	Works
Conduct quarterly wellness clinic in the district	District wide						13,588.00	0.0	0.0			GHS	Central Adm
Sub-Total						-	3,013,588.00	-	100,000.00				
Objective: To achieve 80% increase in the proportion of schools with adequate classrooms, furniture, teaching and learning materials by end of 2029													
Programme: Social Service Delivery													
Construction of 1no. 2-unit KG block with ancillary facilities	Nkyensedanho						850,000.00					Education Dept	Central Adm
Construction of 1no. 3-unit JHS block with ancillary facilities	Biemtetrete						850,000.00					Education Dept	Central Adm
Construction of 1no. 6-unit primary block with ancillary facilities	Attakrom						1,200,000.00					Education Dept	Central Adm
Organise My First Day at School	District Wide					0.00	20,000.00	0.00	0.00			Education Dept	Central Adm

Celebration of international day for the girl child and breast cancer awareness	Adugyama					0.00	10,000.00	0.00	0.00			Education Dept	Central Adm
Celebration world menstrual hygiene day	Adugyama					0.00	12,000.00	0.00	0.00			Education Dept	Central Adm
Sub-Total						57,060.00	4,413,234.50	0.00	0.00				
Objective: Increase the proportion of households with access to safe and potable water by 40% by end of 2029													
Programme: Water Infrastructure and Service Delivery													
Drilling of 5no. mechanized boreholes	Attakrom, Adugyama, Nsutem, Dwenewoho, Yawkobi					0.00	550,000.00	0.00	0.00			SW/CD	DWST
Drilling of 5no. hand pump boreholes	Asuasukrom, Domeabra, Yakubu Dade, Fedieya					0.00	350,000.00	0.00	0.00			SW/CD	DWST
Repair of damaged boreholes	District wide					0.00	100,000.00	0.00	0.00			SW/CD	DWST
Monitor the activities of WATSAN committee	District wide					0.00	10,000.00	0.00	0.00			SW/CD	DWST
Training of WATSAN committees on sustainable management of water and sanitation facilities	District wide					0.00	50,000.00	0.00	0.00			SW/CD	DWST
Sub-Total						-	1,060,000.00	-	-				
Objective: To achieve 40% increase in the proportion of vulnerable groups with comprehensive knowledge of HIV and AIDS/STIs by end of 2029													
Programme: Health Promotion													
Organize quarterly active case search in communities for TB cases	District Wide					13,568.00	0.00	0.00	0.00			GHS	Central Adm
Conduct tracing of TB defaulters in communities	District Wide					16,700.00	0.00	0.00	0.00			GHS	Central Adm
Organize community durbar to commemorate World HIV/AIDS day	Selected Communities					0.00	6,392.00	0.00	0.00			GHS	Central Adm
Organize HIV counselling and testing in communities	District Wide					0.00	11,600.00	0.00	0.00			GHS	Central Adm
Organize HIV health talk in communities	District Wide					0.00	11,600.00	0.00	0.00			GHS	Central Adm
Sub-total						30,268.00	29,592.00	0.00	0.00				
Objective: Increase the proportion of households and public institutions with access to improved sanitation and effective waste management services by 40% by end of 2029													

Programme: Environmental and Sanitation Management													
Fumigate the district against diseases (Zoomlion)	District Wide					0.00	55,000.00	0.00	0.00			EHU	Zoomlion
Procure cleaning materials (disinfectants equipment)	Adugyama					0.00	8,000.00	0.00	0.00			EHU	Procurement Unit
Monitor the activities of the sanitation improvement package (SIP) of Zoomlion Gh. Ltd.	District Wide					0.00	5,000.00	0.00	0.00			EHU	zoomlion
Evacuation of mountainous refuse dumps	District Wide					0.00	230,246.50	0.00	0.00			EHU	Central Adm
Organize food screening exercise	District wide						0.00	8,000.00	0.00			EHU	GHS
Conduct periodic monitoring of food vendors	District Wide						0.00	5,000.00	0.00			EHU	GHS
Conduct premises inspections periodically	District Wide					0.00	7,000.00	0.00	0.00			EHU	Central Adm
Organize health education on personal hygiene	District Wide					0.00	3,000.00	0.00	0.00			EHU	GHS
Support the organization of monthly sanitation day activities	Selected communities					0.00	50,000.00	0.00	0.00			EHU	Central Adm
Sub-Total						-	358,246.50	-	-				
Objective: Reduce the incidence of environmental degradation from illegal mining (galamsey) by 50% by end of 2029													
Programme: Environmental and Sanitation Management													
Conduct unannounced DISEC operations to galamsey hotspot	District Wide						80,000.00						
Sub-Total						-	80,000.00	-	-				
Objective: To increase the proportion of district road networks in good and motorable condition by 60% by end of 2029													
Programme: Infrastructure Delivery and Management													
Support the implementation of DRIP (Reshaping of feeder roads)	District wide					0	2,000,000.00					Works Dept	Central Adm.
Sub-Total						0	2,000,000.00						
Objective: Reduce the rate of over-exploitation and inefficient use of forest resources by 50% through enforcement, reforestation, and alternative livelihood promotion by 2029													
Programme: Natural Resource Management													
Organize environmental safeguard advocacy programmes	Selected communities								30,000			DPCU	GHREDD+,F C, GNFS, COCOBOD

Sensitize farmer cooperatives on HIA/SUB-HIAs by-laws	Selected communities							20,000.00				DPCU	GHREDD+,F C, GNFS, COCOBOD
Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ Programme	Selected communities							52,000.00				DPCU	GHREDD+,F C, GNFS, COCOBOD
Support to Tree for Life Project (Tree Planting)	District Wide						10,000.00					NADMO	FC
Sub-Total						-	10,000.00	-	102,000.00				
Objective: Improve access to timely and effective relief and recovery support for at least 90% of disaster victims in the district by 2029.													
Programme: Disaster Preparedness and Response													
Provide for disaster relief support programme	District wide						80,000.00					NADMO	GNFS,GPS
Sub-total						-	80,000.00	-	-				
Objective: To prepare and enforce planning schemes for at least 80% of major communities in the district by end of 2029													
Programme: Human Settlement Development													
Conduct community education on the importance of orderly development and land use management.	District Wide						45,000.00					PPD	Works Dept
Conduct regular inspection and enforce compliance with approved plans and permits.	District wide						10,000					PPD	Works Dept
Prepare Local Plans for at least 1 community	Selected community						80,000.00					PPD	Works Dept
Sub-Total						-	175,000.00	-	-				
Objective: To achieve 100% electricity supply and upgrade of existing energy infrastructure in underserved and newly developed communities by end of 2029													
Programme: Rural Development													
Provision and maintenance of street lights	District wide						80,000.00					Works Dept	Central Adm.
Facilitate the extension of electricity to unserved communities	Unserved Communities						10,000.00						
Sub-Total						-	90,000.00	-	-				
Objective: To achieve 100% access to security infrastructure and adequately equip police and other security posts by end of 2029													
Programme: Public Safety and Security													
Provide support to Security agencies	District Wide						80,000.00					Central Adm	GIS. GPS

Construction of accommodation facility for Police Station	Adugyama						300,000.00						
Sub-Total						-	380,000.00	-	-				
Objective: To achieve 80% improvement in the capacity of the District Planning and Coordinating Unit (DPCU) and relevant departments by end of 2029													
Programme: Knowledge management and learning													
Provide for the preparation and submission of official reports (audit, APR, financial, etc.)	Adugyama						50,000.00					Central Adm	Finance Dept.
Provide for the preparation of project concept notes	Adugyama						10,000.00					DPCU	DA
Organize community/public fora on developmental issues (AAP and budget, townhall meetings, etc.)	Adugyama						30,000.00					DPCU	DA
Sensitize the citizenry on government policies and Assembly's projects	District wide						10,000.00					ISD	DPU
Provide for workshops, seminars and conferences	Adugyama					50,000.00	10,000.00					Central Adm	Finance Dept.
Organize DPCU monitoring and evaluation of development projects	District wide					80,000						DPC	DPCU
Organize raining on Local Government Service Protocols	Adugyama					10,000.00						HR	Central Adm
Sub-Total						220,000.	4,827,347.00	0.00	10,000.00				
Objective: To improve the implementation of local governance system by 50% by the end of 2029													
Programme: Local Governance and Accountability													
Maintenance of official vehicles	Adugyama						100,000.00					Central Adm	DA
Provide for minor maintenance of District Assembly Building, Staff bungalows, office equipment, furniture and fittings	Adugyama						80,000.00					Works Dept.	DPU
Provide for the renovation of public buildings	District wide						3,000,000.00					Works Dept.	Central Adm
Procurement of office equipment (printers,	Adugyama					50,000.00	20,000.00					Pro. Unit	Finance Dept.

laptops, scanners, photocopier, etc.)													
Procurement of office consumables (printing materials, stationery, etc.)	Adugyama					50,000.00	15,000.00					Pro. Unit	Finance Dept.
Provide support to decentralized departments	District Wide					60,000.00	20,000.00					Central Adm	DPCU
Provide support to internal audit activities	Adugyama						10,000.00		10,000.00			IA	Central Adm
Provide for media programmes	Adugyama						20,000.00					ISD	Finance Dept.
Provide for fuel and lubricants for official vehicles	Adugyama						1,000,000.00					Transport Unit	Central Adm
Provide for maintenance of official vehicles	Adugyama						80,000.00					Transport Unit	Central Adm
Provide for the servicing of statutory meetings (general assembly, subcommittees, audit, execo, SPC, DPCU, DEOC, Disec, etc.)	Adugyama						100,000.00	20,000.00				Central Adm	PM, DPCU
Provide for the preparation of 2029 Annual Action Plan and 2029 Composite Budget	Adugyama						50,000.00					DPCU	DA
Provide for DCE/MP donations and contributions	District wide						100,000.00					Central Adm	Finance Dept.
Support to Independence Day celebration	District Wide						175,000.00					Education Dept	Central Adm
Sub-Total						-	487,000.00	20,000.00	-				
Objective: To ensure 100% effectiveness of all area councils by end of 2029													
Programme: Local Governance and Accountability													
Procurement of building materials for self-help projects	District Wide						5,000,000.00	30,000.00				DPCU	DA
Support the operations of subdistrict structures	Adugyama Sabronum Pokukrom Asuadei Abesewa,						100,000.00					Central Adm	Finance Dept.
Sub-Total						-	5,100,000.00	30,000.00	-				

Objective: To build 100% human resource, infrastructure, and logistical capacity of the District Disaster Management and Response System by end of 2029													
Programme: Disaster Preparedness and Response													
Organise public Education on fire Prevention and Management	Selected communities								20,000.00			DPCU	GHREDD+, FC, GNFS, COCOBOD
Organize community engagements on disaster prevention and management	District wide						10,000.00					NADMO	GNFS, GPS
training of disaster volunteer groups	District Wide						5,000.00					NADMO	GNFS, GPS
Sensitization of okada riders and trotro drivers on road safety measures	District wide						5,500.00					NADMO	GNFS, GPS
Organize public health emergency committee meeting	Adugyama						30,000.00					GHS	Central Adm
Provide for emergency works and services	District wide						1,000,000.00					Works Dept.	Finance Dept.
Sub-Total						-	1,050,500.00	-	20,000.00				
Grand Total						624,703.44	39,624,046.47	2,141,840.35	2,231,083.69				
GRAND TOTAL						44,621,673.95							

Table 6.4: 2029 Annual Action Plan

Project	Location	Time Frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others (SafetyNet, UNICEF, REDD+,CID A/MAG, DACF-RFG)	New	On-going	Lead	Collaborating
Objective: To promote local economic development initiatives that create sustainable job opportunities for at least 50% youth by end of 2029													
Programme: Youth Development													
Provide support to government entrepreneurship programme	Adugyama						30,000.00					BRC	YEA NEIP
Support PWDs in income generating activities (startup tools and capital)	District wide						431,609.20					SW/CD	Finance Dept.
Training of women & PWDs in vocational skills	District Wide						82,316.00					SW/CD	BRC
Sub-Total							543,925.20						
Objective: To promote awareness and build farmers' capacity on the benefits of modern farming technologies by 50% by end of 2029													
Programme: Food Security													
Train women (30) farmers in CSA	District Wide						2,290.00					AGRIC	DA
Conduct fora, sensitisation and education for farmers on climate change	District Wide						2,290.00					AGRIC	DA
Train (30) women farmers in Alternative Livelihood activities	District wide						2,290.00					AGRIC	DA
Provide support to veterinary services	District Wide						5,000.00					AGRIC	DA
Sub-Total							25,186.00						
Objective: To strengthen extension services and farmer support systems for effective dissemination of agricultural technologies by 60% by end of 2029													

Programme: Food Security													
Conduct monitoring of AEAs activities	District Wide					23,750.00	0	0	0			AGRIC	DA
Provide support for agricultural flagship Initiative	District Wide					10,000.00	0	0	0			AGRIC	DA
Conduct Annual Famer's Day in the District	Selected Community						175,000.00	0	0			AGRIC	DA
Sub-Total						33,750.00	0.00	0.00	0.00				
Objective: To expand and modernize market infrastructure in the district by 50% by end of 2029													
Programme: Local Economic Development													
Construction of satellite market	Ahwerewam					0	1,500,000.00					BRC	Works Depart.
Rehabilitation of dilapidated market structures	District wide					300,000						Works Depart.	BRC
Sub-Total						300,000	1,500,000						
Objective: To broaden the revenue base of the Assembly by 70% by end of 2029.													
Programme: Revenue Improvement													
Provide for IGF capital project	Adugyama						0	800,000.00				Works Dept.	Finance Dept.
Preparation and Gazette of 2029 Fee-Fixing Resolution and District Assembly Bye-Law	District Wide						0	10,000.00				Finance Dept./Budget Unit	Central Adm
Provide Value Books for revenue mobilization	Adugyama						10,000.00	10,000.00				Finance Dept	Central Adm
Sub-Total							10,000.00	820,000.00					
Objective: To strengthen institutional capacity for efficient revenue collection and management by 60% by end of 2029													
Programme: Revenue Improvement													
Provide for special services (commission to collectors, bank charges, donations, and contributions)	Adugyama						30,000.00	50,000	0			Central Adm	Finance Dept.
Provide training for revenue collectors	Adugyama						0	10,000.00	0				

Sub-Total							30,000.00	60,000.00	0.00				
Objective: To build partnerships with financial institutions and development partners for at least 50% SMEs by end of 2029													
Programme: Business Development													
Facilitate the provision of training and business development services to SMEs	District Wide						15,000.00					BRC	DPCU
Assist SMEs to register with Registerer General's Department	District Wide					10,000						BRC	DPCU
Sub-Total						10,000	15,000.00						
Objective: To increase Social Protection Policy coverage among vulnerable populations by 90% by end of 2029													
Programme: Social Protection													
Organize community meetings on the dangers and effects of child labor especially in cocoa growing areas	District wide						24,668.00					SW/CD	DPU
Sensitize communities on the effects of gender-based violence	District wide						24,668.00					SW/CD	DPU
Procurement of medicals and assistive devices for PWDs	District wide						117,931.00					SW/CD	Pro. Unit
Inspect and monitor activities of day care centers	District wide						6,764.00					SW/CD	DPU
Monitor justice administration cases	District wide						81,165.00					SW/CD	Central Adm
Provide for the update of PWDs album twice a year	District wide						106,765.00					SW/CD	Central Adm
Provide for Inter Sectorial Social Service Delivery activities	District wide					30,000						SW/CD	Central Adm

Provide scholarship support to needy but brilliant students with focus on girl-child education	District Wide						100,000.00					Education Dept	Central Adm
Organize quarterly DFMC meetings	District wide						10,200.00					SW/CD	DPU
Sub-Total						30,000.00	560,882.84						
Objective: To increase the number of well-equipped and functional health facilities in the district by 50% by end of 2029													
Programme: Health Promotion													
Provision of logistics to CHPS Compounds	Bokuruwa, Aponaponso, Essienkyem, Biemso no.2, Pokuase, Adukrom, Ahwerewam						50,000	0	0			GHS	Works
Construction of weighing center	Yawkobi shed							0.0	50,000.00			GHS	Works
Conduct quarterly wellness clinic in the district	District wide						13,588	0.0	0.0			GHS	Central Adm
Sub-Total						-	13,588.00	-	650,000.00				
Objective: To achieve 80% increase in the proportion of schools with adequate classrooms, furniture, teaching and learning materials by end of 2029													
Programme: Social Service Delivery													
Construction of 1no. 2-unit KG block with ancillary facilities	Akyerakrom						850,000.00					Education Dept	Central Adm
Construction of 1no. 3-unit upper primary school block with ancillary facilities	Kwadokrom-Akwatiakrom						850,000.00					Education Dept	Central Adm
Construction of 1no. 6-unit primary block with ancillary facilities	Adugyama						1,400,000.00					Education Dept	Central Adm
Organise My First Day at School	District Wide					0.00	20,000.00	0.00	0.00			Education Dept	Central Adm
Organize monthly online ICT	District wide					3,600.00	0.00	0.00	0.00			Education Dept	Central Adm

assessment quiz for schools													
Organize training for PLC and SRC administrators	District wide					46,260.00	0.00	0.00	0.00			Education Dept	Central Adm
Organize orientation for newly recruited teachers	District wide					7,200.00	0.00	0.00	0.00			Education Dept	Central Adm
Train newly appointed headteachers on school administration and management	District wide					0.00	1,500.00	0.00	0.00			Education Dept	Central Adm
Train all KG & Primary teachers on Differentiated Learning	District wide					0.00	22,825.00	0.00	0.00			Education Dept	Central Adm
monitor and inspect all schools	District wide					0.00	99,750.00	0.00	0.00			Education Dept	Central Adm
organize under 13 & under 15 games	Selected communities					0.00	38,700.00	0.00	0.00			Education Dept	Central Adm
Organize annual Schools ICT quiz and Debate Competition for JHS & SHS	District wide					0.00	34,667.50	0.00	0.00			Education Dept	Central Adm
Data Collection, Update and Submission of Quarterly report to stakeholders of GES	District wide					0.00	6,000.00	0.00	0.00			Education Dept	Central Adm
Organize workshop for JHS teachers on GSTEP	Adugyama					0.00	8,210.00	0.00	0.00			Education Dept	Central Adm
Organize workshop for JHS teachers on BSTEM	Adugyama					0.00	23,030.00	0.00	0.00			Education Dept	Central Adm
Organize capacity building workshop	Adugyama					0.00	21,600.00	0.00	0.00			Education Dept	Central Adm

for math and science teachers													
celebration of international day for women and girls in science	Adugyama					0.00	5,700.00	0.00	0.00			Education Dept	Central Adm
Sub-Total						57,060.00	23,647,902	0.00	0.00				
Objective: Increase the proportion of households with access to safe and potable water by 40% by end of 2029													
Programme: Water Infrastructure and Service Delivery													
Drilling of 5no. mechanized boreholes	Ahwerewam, Amokrom, Pokukrom, Akwatiakrom, Sabronum, Kodadwene					0.00	550,000.00	0.00	0.00			SW/CD	DWST
Drilling of 5no. hand pump boreholes	Nyameadom, Atwima Mansa, Agyako, Kyenkyenase					0.00	350,000.00	0.00	0.00			SW/CD	DWST
Repair of damaged boreholes	District wide					0.00	100,000.00	0.00	0.00			SW/CD	DWST
Monitor the activities of WATSAN committee	District wide					0.00	10,000.00	0.00	0.00			SW/CD	DWST
Training of WATSAN committees on sustainable management of water and sanitation facilities	District wide					0.00	50,000.00	0.00	0.00			SW/CD	DWST
Sub-Total						-	1,060,000	-	-				
Objective: To achieve 40% increase in the proportion of vulnerable groups with comprehensive knowledge of HIV and AIDS/STIs by end of 2029													
Programme: Health Promotion													
Organize quarterly active case search in communities for TB cases	District Wide					13,568.00	0.00	0.00	0.00			GHS	Central Adm
Conduct tracing of TB defaulters in communities	District Wide					16,700.00	0.00	0.00	0.00			GHS	Central Adm

Organize community durbar to commemorate World HIV/AIDS day	Selected Communities					0.00	6,392.00	0.00	0.00			GHS	Central Adm
Organize HIV counselling and testing in communities	District Wide					0.00	11,600.00	0.00	0.00			GHS	Central Adm
Organize HIV health talk in communities	District Wide					0.00	11,600.00	0.00	0.00			GHS	Central Adm
Sub-total						30,268.00	29,592.00	0.00	0.00				
Objective: Increase the proportion of households and public institutions with access to improved sanitation and effective waste management services by 40% by end of 2029													
Programme: Environmental and Sanitation Management													
Evacuation of mountainous refuse dumps	District Wide					0.00	230,246.50	0.00	0.00			EHU	Central Adm
Organize health education on personal hygiene	District Wide					0.00	3,000.00	0.00	0.00			EHU	GHS
Fumigate the district against diseases (Zoomlion)	District Wide					0.00	55,000.00	0.00	0.00			EHU	Zoomlion
Monitor the activities of the sanitation improvement package (SIP) of Zoomlion Gh. Ltd.	District Wide					0.00	5,000.00	0.00	0.00			EHU	zoomlion
Conduct premises inspections periodically	District Wide					0.00	7,000.00	0.00	0.00			EHU	Central Adm
Procure cleaning materials (disinfectants equipment)	Adugyama					0.00	8,000.00	0.00	0.00			EHU	Procurement Unit
Organize food screening exercise	District wide						0.00	8,000.00	0.00			EHU	GHS
Conduct periodic monitoring of food vendors	District Wide						0.00	5,000.00	0.00			EHU	GHS

Support the organization of monthly sanitation day activities	Selected communities					0.00	50,000.00	0.00	0.00			EHU	Central Adm
Sub-Total						-	358,246.50	-	-				
Objective: Reduce the incidence of environmental degradation from illegal mining (galamsey) by 50% by end of 2029													
Programme: Environmental and Sanitation Management													
Conduct unannounced DISEC operations to galamsey hotspot	District wide						100,000.00					DISEC	DPCU
Sub-Total						-	100,000.00	-	-				
Objective: To increase the proportion of district road networks in good and motorable condition by 60% by end of 2029													
Programme: Infrastructure Delivery and Management													
Support the implementation of DRIP (Reshaping of feeder roads)	District wide					0	100,500.00					Works Dept	Central Adm.
Sub-Total						0	100,500.00						
Objective: Reduce the rate of over-exploitation and inefficient use of forest resources by 50% through enforcement, reforestation, and alternative livelihood promotion by 2029													
Programme: Natural Resource Management													
Organize environmental safeguard advocacy programmes	Selected communities								20,000.00			DPCU	GHREDD+,FC, GNFS, COCOBOD
Sensitize farmer cooperatives on HIA/SUB-HIAs by-laws	Selected communities								20,000.00			DPCU	GHREDD+,FC, GNFS, COCOBOD
Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ Programme	Selected communities								20,000.00			DPCU	GHREDD+,FC, GNFS, COCOBOD
Support to Tree for Life Project (Tree Planting)	District Wide								20,000.00			NADMO	FC
Sub-Total						-	-	-	80,000.00				
Objective: Improve access to timely and effective relief and recovery support for at least 90% of disaster victims in the district by 2029.													
Programme: Disaster Preparedness and Response													

Provide for disaster relief support programme	District wide						50,000.00					NADMO	GNFS, GPS
Sub-total						-	50,000.00	-	-				
Objective: To prepare and enforce planning schemes for at least 80% of major communities in the district by end of 2029													
Programme: Human Settlement Development													
Conduct community education on the importance of orderly development and land use management.	District Wide						0.00					PPD	Works Dept
Acquisition of Signage poles and Embossment of signage plates	District wide						20,000.00					PPD	Works Dept
Conduct regular inspection and enforce compliance with approved plans and permits.	District wide						0					PPD	Works Dept
Prepare Local Plans for at least 1 community	Selected community						80,000.00					PPD	Works Dept
Sub-Total						-	100,000.00	-	-				
Objective: To achieve 100% electricity supply and upgrade of existing energy infrastructure in underserved and newly developed communities by end of 2029													
Programme: Rural Development													
Provision and maintenance of street lights	District wide						20,000.00					Works Dept	Central Adm.
Facilitate the extension of electricity to unserved communities	Unserved Communities						10,000.00					Works Dept	ECG NEDCO
Sub-Total						-	30,000.00	-	-				
Objective: To achieve 100% access to security infrastructure and adequately equip police and other security posts by end of 2029													
Programme: Public Safety and Security													
Provide support to Security agencies	District Wide						30,000.00					Central Adm	GIS. GPS

Provide logistics to the Ghana Police Service	Sabronum Adugyama Pokukrom						60,000					Central Adm	GIS. GPS
Sub-Total						-	90,000.00	-	-				
Objective: To achieve 80% improvement in the capacity of the District Planning and Coordinating Unit (DPCU) and relevant departments by end of 2029													
Programme: Knowledge management and learning													
Provide for the preparation and submission of official reports (audit, APR, financial, etc.)	Adugyama						1,000.00	50,000				Central Adm	Finance Dept.
Provide for the servicing of statutory meetings (general assembly, subcommittees, audit, execo, SPC, DPCU, DEOC, Disec, etc.)	Adugyama						50,000.00	100,000				Central Adm	PM DPCU
Organize quarterly DPCU monitoring and evaluation of development projects	District wide					10,000	70,000					DPU	DPCU
Organize raining on Local Government Service Protocols	Adugyama					10,000						HR	Central Adm
Training on project and contract management	Adugyama						10,000.00					DPU	Pro Unit Works Dept.
Training on Team Building and Teamwork	Adugyama						15,000.00					HR	Central Adm
Sensitize the citizenry on government policies and Assembly's projects	District wide						10,000.00					ISD	DPU
Organize community/public fora on	Adugyama						10,000.00					DPCU	DA

developmental issues (AAP and budget, townhall meetings, etc.)													
Provide for the preparation of project concept notes	Adugyama					10,000.00						DPCU	DA
Sub-Total						20,000.00	460,000.00	0.00	0.00				
Objective: To improve the implementation of local governance system by 50% by the end of 2029													
Programme: Local Governance and Accountability													
Provide for the preparation of 2030-2033 MTDP & Composite Budget	Adugyama					50,000.00						DPCU	DA
Provide support to decentralized departments	District Wide					30,000.00						Central Adm	DPCU
Secure EPA permits for development projects	Adugyama					50,000.00						DPU	Works Dept.
Provide for fuel and lubricants for official vehicles	Adugyama					60,000.00						Transport Unit	Central Adm
Provide for maintenance of official vehicles	Adugyama					60,000.00						Transport Unit	Central Adm
Provide for workshops, seminars and conferences	Adugyama					50,000.00	10,000.00					Central Adm	Finance Dept.
Procurement of office consumables (printing materials, stationery, etc.)	Adugyama					50,000.00	15,000.00					Pro. Unit	Finance Dept.
Provide for DCE/MP donations and contributions and projects	District wide						100,000.00					Central Adm	Finance Dept.
Support to Independence Day celebration	District Wide						10,000.00					Education Dept	Central Adm

Maintenance of official vehicles	Adugyama						60,000.00					Central Adm	DA
Provide for minor maintenance of District Assembly Building, Staff bungalows, office equipment, furniture and fittings	Adugyama						60,000.00					Works Dept.	DPU
Provide for the renovation of public buildings	District wide						60,000.00					Works Dept.	Central Adm
Sub-Total						-	245,000.00	150,000.00	-				
Sub-Total						-	60,000.00	40,000.00	-				
Objective: To build 100% human resource, infrastructure, and logistical capacity of the District Disaster Management and Response System by end of 2029													
Programme: Disaster Preparedness and Response													
Organise public Education on fire Prevention and Management	Selected communities								10,000.00			DPCU	GHREDD+, FC, GNFS, COCOBOD
Organize community engagements on disaster prevention and management	District wide						5,000.00					NADMO	GNFS, GPS
Sensitization of taxi and trotro drivers on road safety measures	District wide						5,500.00					NADMO	GNFS, GPS
Organize public health emergency committee meeting	Adugyama						5,000.00					GHS	Central Adm
Provide for emergency works and services	District wide						10,000.00					Works Dept.	Finance Dept.
Sub-Total						-	30,500.00	-	10,000.00				
Grand Total						530,997.91	33,680.439.49	1,820,564.29	1,896,421.14				
GRAND TOTAL						37,928,422.85							

CHAPTER SEVEN

MONITORING AND EVALUATION ARRANGEMENTS

7.1 Introduction

The seventh chapter of the 2026-2029 District Medium Term Development Plan of the Ahafo Ano South East District deals with the strategies put in place by the Assembly to track the implementation of the development plan. The chapter looks at stakeholder analysis, monitoring matrix, evaluations to be conducted as well as knowledge management and learning framework for the medium term.

7.2 Stakeholder Analysis

Several actors come together to play diverse roles to ensure the successful implementation of the 2026-2029 District Medium Term Development Plan of the Ahafo Ano South East District. These key actors have several interests in making sure the plan is materialised. Based on the interests of these stakeholders they tend to have influences on the plan. In doing stakeholder identification and analysis, conflicting interests are identified and strategies developed to manage them. Table 7.1 shows the stakeholders involved in the implementation of the 2026-2029 District Medium Term Development Plan.

Table 7.1: Stakeholder Assessment

S/N	Stakeholder	Interest	M & E Role	Frequency
1	Decentralised Departments	Implement development projects and programmes	Manage M & E system	Monthly
2	Ashanti Regional Coordinating Council	Coordinate development projects and programmes	Monitoring of development projects and programmes	Quarterly
3	Ministries, Departments and Agencies (MoF, MoH, MLGRD, GES, GHS, GNFS, GPS, etc.)	Formulation of development policies	Development of M & E system	Yearly
4	Assembly members	Accountability	Daily report on project	Daily
5	Unit Committee members	Accountability	Daily report on project	Daily
6	Traditional Authorities	Accountability	Community checklist	Quarterly

7	CBOs	Accountability	Community checklist	Quarterly
8	NGOs	Implementation of development projects and programmes	Manage M & E system	Quarterly
9	Residents in the district	Accountability	Community checklist	Quarterly
10	Contractors, suppliers and consultants	Delivery of goods, works and services	Daily report on projects and programmes	Daily
11	Development partners	Funding of project and programmes	Development of M & E system	Quarterly
12	FBOs	Accountability	Community checklist	Quarterly

Source: DPCU, 2025

7.3 Monitoring Matrix

Monitoring and Evaluation indicators have been designed to track the progress and measure performance of programmes and projects implementation, and reporting to the RPCU, NDPC, the Ministry of Local Government, Chieftaincy and Religious Affairs, and other stakeholders. This is presented in Table 7.2.

Table 7.2: Monitoring Matrix for Programme of Action

Goal: To reduce unemployment and underemployment among rural and urban youth in the district										
Objective: To promote local economic development initiatives that create sustainable job opportunities for at least 50% youth by end of 2029										
Programme: Youth Development										
Indicator	Indicator Definition	Indicator Type	Baseline (2025)	Target (2026–2029)				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Percentage change in youth unemployment rate in the district	Percent point change in youth unemployment (18-35) compared to 2025 baseline.	Impact	11.3 %	10%	8%	5%	3%	Sex	Quarterly Annually	DPCU BRC GEA
Number of youth-supported MSMEs established and operating after 12 months	Start-ups or MSMEs started by youth with Assembly support and still operational after 12 months.	Outcome	15	50	120	200	300	Sex	Quarterly Annually	DPCU BRC GEA
Number of youths trained in entrepreneurial & vocational skills	Total youth completing approved training programmes funded/supported by the Assembly.	Output	60	200	400	600	800	Sex	Quarterly Annually	DPCU BRC GEA

Goal: To increase agricultural productivity and income of farmers										
Objective: To promote awareness and build farmers' capacity on the benefits of modern farming technologies by 50% by end of 2029										
Programme: Food Security										
Percentage change in average yield per hectare for key crops	Percent change in average yields (maize, cocoa, oil palm) vs 2025 baseline.	Outcome	2%	5%	10%	15%	20%	Sex	Quarterly Biannual Annual	Agric Dept; Extension Officers, DA DPCU
Number of farmers trained on modern farming technologies	Farmers who attended and completed trainings on CSA, PIC, post-harvest tech.	Output	58	300	700	1,200	1,500	Sex	Quarterly Biannual Annually	Agric Dept; Extension Officers, DA DPCU
Number of demonstration plots established and functional	Operational demo plots showcasing modern practices.	Output	NA	5	10	15	20	Sex	Quarterly Biannual Annually	Agric Dept; Extension Officers, DA DPCU
Goal: To increase agricultural productivity and income of farmers										
Objective: To strengthen extension services and farmer support systems for effective dissemination of agricultural technologies by 60% by end of 2029										
Programme: Food Security										
Percentage of farmers adopting recommended technologies	Share of farmers who adopt at least one promoted technology.	Outcome	8%	10%	20%	30%	40%	Sex	Annual, quarterly	Agric Dept; Extension Officers, DA DPCU
Number of extension visits conducted by AEAs	Total recorded farm visits and advisory services by extension agents.	Output	150	1,200	2,400	3,600	4,800	Sex	Annual, quarterly	Agric Dept; Extension Officers, DA DPCU
Number of functioning farmer support platforms (Akokonketenke etc.)	Active farmer groups/platforms supported by Assembly	Output	0	1	2	3	4	Sex	Annual, quarterly	Agric Dept; Extension Officers, DA DPCU
Goal: To improve market infrastructure and trading conditions										
Objective: To expand and modernize market infrastructure in the district by 50% by end of 2029										
Programme: Local Economic Development										
Percentage of traders with access to modern market facilities	Change in number of traders/customers using market facilities.	Outcome	3%	5%	10%	15%	25%	Sex, Location	Quarterly Annually	DPCU, BRC

Number of market infrastructure projects completed (satellite markets, stalls)	Completed market construction/rehab projects.	Output	3	1	1	1	2	Location	Quarterly/Annually	DPCU, BRC
Number of stalls leased and generating IGF	Operational stalls contributing to IGF.	Output	0	50	100	150	200	Location	Quarterly/Annually	DPCU, BRC
Goal: To enhance revenue mobilization and financial sustainability of the District Assembly										
Objective: To broaden the revenue base of the Assembly by 70% by end of 2029										
Programme: Revenue Improvement										
Total IGF collected (GHS) per year	Aggregate locally generated revenue collected by Assembly.	Outcome	100,000	200,000	300,000	420,000	550,000	Amount	Quarterly/Annual	Finance Dept Budget Unit Revenue Unit
Percentage change in revenue collection efficiency	Ratio of IGF collected vs expected revenue.	Outcome	2.3%	5%	10%	15%	20%	Amount	Quarterly/Annual	Finance Dept Budget Unit Revenue Unit
Number of new revenue sources/fees gazetted	New fee types or bylaws adopted and gazetted.	Output	0	1	1	1	1	Type and location	Quarterly/Annual	Finance Dept Budget Unit Revenue Unit
Goal: To develop and promote sustainable tourism infrastructure and services										
Objective: To improve 100% basic and complementary infrastructure to support tourism development in the district by 2029										
Programme: Tourism Development										
Percentage of tourism visits (annually)	Percent change in recorded tourist visits to district sites.	Outcome	0	5%	10%	15%	25%	Sex	Quarterly/Annually	Tourism Committee, BRC; Works Dept
Number of identified tourism sites developed/promoted	Sites with management plans and promotional materials.	Output	0	2	4	6	8	Type and location	Quarterly/Annually	Tourism Committee, BRC; Works Dept
Number of basic tourism infrastructure projects completed	Infrastructure such as signage, access roads, toilets completed.	Output	0	1	2	3	4	Type and location	Quarterly/Annually	Tourism Committee, BRC; Works Dept
Goal: To improve access to affordable credit and financial services for farmers and SMEs										
Objective: To build partnerships with financial institutions and development partners for at least 50% SMEs by end of 2029										
Programme: Business Development										
Amount of credit facilitated to SMEs (GHS)	Total value of loans/credit facilitated through partnerships	Outcome	0	100,000	300,000	600,000	1,000,000	Sex	Quarterly/Annually	DA Financial Institutions
Number of MOUs signed with financial institutions/partners	Formal agreements to support SME/agric financing.	Output	0	1	2	3	4	Location	Quarterly/Annually	DA Financial Institutions

Number of SMEs trained and accessing finance	SMEs receiving business dev services and accessing credit.	Output	0	100	200	350	500	sex	Quarterly Annually	DA Financial Institutions
Goal: Enhance inclusive social protection systems										
Objective: To increase Social Protection Policy coverage among vulnerable populations by 90% by end of 2029										
Programme: Social Protection										
Percentage of targeted beneficiaries receiving cash/food support	Share of identified vulnerable receiving planned transfers.	Outcome	38%	40%	60%	75%	90%	sex	Quarterly Annually	SW/C D; Pro. Unit, Finance Dept
Number of vulnerable persons enrolled in NHIS/SFP/LEAP	Unique beneficiaries registered/enrolled in schemes.	Output	600	1,000	2,000	3,500	5,000	sex	Quarterly Annually	SW/C D; Pro. Unit, Finance Dept
Number of assistive devices distributed to PWDs	Assistive devices procured and distributed.	Output	4	50	100	150	200	Sex	Quarterly Annually	SW/C D; Pro. Unit, Finance Dept
Goal: Enhance access to quality healthcare in the district										
Objective: To increase the number of well-equipped and functional health facilities in the district by 50% by end of 2029										
Programme: Health Promotion										
Percentage change in population with access to improved health facilities	Number of health facilities per population	outcome	63%	70%	80%	90%	100%	Location and type	Quarterly Annually	GHS DPCU
Number of CHPS compounds constructed/rehabilitated with accommodation	Completed CHPS compounds with staff accommodation.	Output	0	2	2	1	1	Location	Quarterly Annually	GHS DPCU
Number of facilities equipped with essential logistics	Facilities receiving required equipment/supplies.	Output	0	5	10	15	20	Location and equipment type	Quarterly Annually	GHS DPCU
Goal: Improve access to quality basic and secondary education in the district										
Objective: To achieve 80% increase in the proportion of schools with adequate classrooms, furniture, teaching and learning materials by end of 2029										
Programme: Social Service Delivery										
Percentage of schools meeting minimum classroom-pupil ratio	Share of schools meeting the target ratio.	Outcome	10%	40%	50%	60%	75%	Location and level	Quarterly Annually	Education Dept./GES
Number of classrooms constructed/rehabilitated	Completed classroom blocks with ancillary facilities.	Output	0	3	4	5	6	Location and level	Quarterly Annually	DPCU DA
Number of teachers trained in pedagogy and ICT	Teachers completing capacity-building workshops.	Output	12	100	200	300	400	Sex and Level	Quarterly Annually	Education Dept./GES

Goal: Ensure equitable access to safe and reliable potable water for all communities										
Objective: Increase the proportion of households with access to safe and potable water by 40% by end of 2029										
Programme: Water Infrastructure and Service Delivery										
Proportion of households with access to improved water source	Share of households with reliable access to potable water.	Outcome	77.3 %	80.2 %	85.8 %	89.3 %	95%	Sex	Quarterly Annually	DWST; SW/C D; Works Dept..
Number of handpump boreholes drilled/rehabilitated	Handpump boreholes functional.	Output	11	3	6	9	12	Location	Quarterly Annually	DWST; SW/C D; Works Dept.
Number of mechanized boreholes drilled and commissioned	Mechanized boreholes completed and functional.	Output	17	10	10	5	5	Location	Quarterly Annually	DWST; SW/C D; Works Dept.
Goal: Reduce the incidence of HIV and AIDS/STIs and promote healthy lifestyles in the district										
Objective: To achieve 40% increase in the proportion of vulnerable groups with comprehensive knowledge of HIV and AIDS/STIs by end of 2029										
Programme: Health Promotion										
Percentage in comprehensive knowledge among target groups	Percent change measured via surveys in knowledge indicators.	Outcome	1%	5%	10%	15%	25%	Sex	Quarterly Annually	Central Admin. GHS
Number of people counselled and tested for HIV	Unique clients tested and counselled.	Output	32	1,000	2,000	3,000	4,000	Sex	Quarterly Annually	Central Admin. GHS
Number of HIV/AIDS/STI awareness sessions conducted	Community sessions targeting vulnerable groups.	Output	3	20	40	60	80	Sex	Quarterly Annually	Central Admin. GHS
Goal: Promote a clean, healthy, and safe environment in the district										
Objective: Increase the proportion of households and public institutions with access to improved sanitation and effective waste management services by 40% by end of 2029										
Programme: Environmental and Sanitation Management										
Percentage change in open defecation practices	Change in households practicing open defecation.	Outcome	50%	30%	15%	10%	5%	Location	Quarterly Annually	EHU Central Admin.
Number of institutions/households with improved sanitation facilities	Toilets/latrines upgraded or constructed.	Output	5	100	250	400	600	Location	Quarterly Annually	EHU Central Admin.
Number of refuse dumps evacuated and cleaned	Major dumps cleared and disposed safely.	Output	2	5	10	15	20	Location	Quarterly Annually	EHU Central Admin.
Goal: Promote sustainable natural resource management and restore degraded lands in the district										
Objective: Reduce the incidence of environmental degradation from illegal mining (galamsey) by 50% by end of 2029										
Programme: Environmental and Sanitation Management										
Area (hectares) of land reclaimed/reforested	Land rehabilitated and replanted.	Outcome	0	5	15	30	60	Location	Quarterly Annually	DA NADMO FC

ested after galamsey										
Number of prosecutions/penalties issued against illegal miners	Legal actions taken and recorded.	Output	0	5	10	20	30	Sex	Quarterly Annually	DA Central Adm Court
Number of unannounced DISEC operations conducted at hotspots	Joint operations conducted to curb illegal mining.	Output	0	4	8	12	16	Location	Monthly Quarterly Annually	DCE DCD
Goal: Improve transportation and connectivity in the district										
Objective: To increase the proportion of district road networks in good and motorable condition by 60% by end of 2029										
Programme: Infrastructure Delivery and Management										
Percentage of district road network in good motorable condition	Proportion of km of roads in good condition relative to total network.	Outcome	48%	55%	60%	68%	75%	Type of Road	Quarterly Annually	Works Dept DRIP Unit Contractors
Number of communities with improved all-season access	Communities with roads allowing year-round access.	Outcome	4	5	10	20	30	Location	Quarterly Annually	Works Dept
Kilometres of feeder roads reshaped/rehabilitated	Length of roads worked on under DRIP.	Output	12	20	45	70	100	Location	Quarterly Annually	Works Dept Feeder Roads
Goal: To improve access to reliable, affordable, and sustainable energy services across the district										
Objective: To achieve 100% electricity supply and upgrade of existing energy infrastructure in underserved and newly developed communities by end of 2029										
Programme: Rural Development										
Percentage of population with access to electricity	Percent of people with access to electricity	outcome	63%	70%	80%	90%	100%	Location	Quarterly Annually	Works Dept ECG NEDCO
Number of communities connected to the national grid	Number of communities connected to main grid against those not connected	Output	91	101	115	130	144	Location	Quarterly Annually	Works Dept ECG NEDCO
Goal: Promote sustainable management and utilization of forest resources in the district										
Objective: Reduce the rate of over-exploitation and inefficient use of forest resources by 50% through enforcement, reforestation, and alternative livelihood promotion by 2029										
Programme: Natural Resource Management										
Area (ha) under reforestation and protection	Hectares reforested/protected from exploitation.	Outcome	0	50	200	500	1,000	Location	Quarterly Annually	FC, DPCU NADMO GNFS
Percentage change in illegal logging incidents	Reported illegal logging incidents change vs baseline.	Outcome	0	5%	15%	30%	50%	Location	Quarterly/Annually	FC, DPCU NADMO GNFS

Number of reforestation/planting activities conducted	Tree planting events and seedlings distributed.	Output	3	5	10	15	20	Location	Quarterly Annually	FC, DPCU NADMO GNFS
Goal: Strengthen disaster prevention, response, and recovery systems to enhance resilience and provide adequate support to disaster victims in the district										
Objective: Improve access to timely and effective relief and recovery support for at least 90% of disaster victims in the district by 2029.										
Programme: Disaster Preparedness and Response										
Percentage of reported disaster victims receiving timely relief support	Share of reported victims who obtain relief within 7 days.	Outcome	2%	50%	70%	85%	90%	Sex and location	Quarterly Annually	NADMO DA
Time (days) to restore critical services after disaster	Average time to restore water/power/access post-event.	Outcome	0	14	10	7	5	Sex	Quarterly Annually	NADMO DA
Number of disaster response trainings and volunteer groups formed	Capacity-building events and formation of volunteer units.	Output	0	4	8	12	16	Sex	Quarterly Annually	NADMO DA
Goal: Promote orderly human settlement and sustainable land use management										
Objective: To prepare and enforce planning schemes for at least 80% of major communities in the district by end of 2029										
Programme: Human Settlement Development										
Percentage of major communities with approved planning schemes	Share of targeted communities with approved local plans.	Outcome	10.9%	20%	40%	60%	80%	Location	Quarterly Annually	DPCU DA TA
Number of local plans prepared and gazetted	Completed local plans for communities	Output	0	1	4	8	12	Location	Quarterly Annually	DPCU DA TA
Number of enforcement actions for non-compliant developments	Inspections and enforcement actions recorded.	Output	5	50	100	150	200	Sex	Quarterly Annually	DPCU DA TA
Goal: To enhance security and public safety in District										
Objective: To achieve 100% access to security infrastructure and adequately equip police and other security posts by end of 2029										
Programme: Public Safety and Security										
Perception of safety index (community survey)	Community-reported perception of security on scale 0-100.	Outcome	0	55	60	65	70	Sex	Quarterly Annually	GPS, GNFS GIS DPCU DA
Number of security infrastructure equipped (beds, comms)	Posts receiving essential equipment.	Output	0	1	2	3	4	Location and Type	Quarterly Annually	GPS, GNFS GIS, DPCU DA
Number of police/security posts	Completed security infrastructure works.	Output	0	0	1	1	2	Location and Type	Quarterly Annually	GPS, GNFS GIS, DPCU DA

constructed or rehabilitated										
Goal: To improve the efficiency and effectiveness of monitoring and evaluation systems for development policies and plans										
Objective: To achieve 80% improvement in the capacity of the District Planning and Coordinating Unit (DPCU) and relevant departments by end of 2029										
Programme: Knowledge management and learning										
Percentage of DPCU statutory monitoring and evaluations conducted	Monitoring and evaluations exercises required against conducted	Outcome	0	100%	100%	100%	100%	Sex	Quarterly Annually	DPCU
Percentage of staff meeting required competency standards	Share of staff assessed as competent after training.	Outcome	12%	30%	50%	70%	90%	Sex	Quarterly Annually	DPCU
Timeliness of statutory report submissions (APR, AAP, Audit)	Share of reports submitted on time.	Output	20%	60%	75%	90%	100%	Type	Quarterly Annually	DPCU
Number of capacity building workshops conducted for DPCU and departments	Trainings, seminars and workshops held.	Output	1	4	8	12	16	Sex	Quarterly Annually	DPCU
Goal: To enhance transparency, citizen participation, and social accountability in local governance processes										
Objective: To improve the implementation of local governance system by 50% by the end of 2029										
Programme: Local Governance and Accountability										
Percentage of citizen feedback items acted upon	Share of issues raised that received follow-up action.	Outcome	0	20%	40%	60%	80%	Sex	Quarterly Annually	DPCU, DA TA
Number of community/public fora and town halls held	Engagement events conducted for citizen participation	Output	0	6	12	18	24	Sex	Quarterly Annually	DPCU, DA TA
Number of users accessing/updating Assembly website and e-platforms	Website visits, uploads and downloads as measure of transparency.	Output	0	500	1,000	2,000	3,500	Sex	Quarterly Annually	DPCU, DA TA
Goal: To strengthen the capacity and performance of Area Council staff in local governance administration										
Objective: To ensure 100% effectiveness of all area councils by end of 2029										
Programme: Local Governance and Accountability										
Percentage of Area Councils operating with functional committees	Share of councils with functioning statutory committees.	Outcome	0	30%	50%	70%	90%	Sex	Quarterly Annually	DPCU, DA Sub-Structures
Number of Area Council staff trained in local governance,	Staff completing specified	Output	0	50	100	150	200	Sex	Quarterly Annually	DPCU, DA

planning and budgeting	training programmes									Sub-Structures
Number of self-help subdistrict projects supported	Self-help projects receiving materials or technical support.	Output	2	10	20	30	40	Location/Type	Quarterly Annually	DPCU, DA Sub-Structures
Goal: To strengthen the district's institutional and logistical capacity for effective emergency preparedness, response, and management										
Objective: To build 100% human resource, infrastructure, and logistical capacity of the District Disaster Management and Response System by end of 2029										
Programme: Disaster Preparedness and Response										
Percentage of communities made resilient to disasters	Percent of communities affected by disasters against extent of impact	Impact	0	10%	20%	30%	40%	Location	Quarterly Annually	DPCU
Proportion of disaster prevention staff equipped	Ratio of staff trained and provided with logistics	Outcome	30%					Sex	Quarterly Annually	DPCU
Number of disaster prevention educations conducted	Number of educations conducted	Output	4	4	8	12	16	Location	Quarterly Annually	DPCU

Source: DPCU, 2025

7.4 Evaluations to be Conducted

The District Planning and Co-ordinating Unit (DPCU) would carry out two major assessments of the District Medium Term Development Plan as follows;

- Mid-Term Evaluation
- Terminal Evaluation

✓ Mid-Term Evaluation

The DPCU will from December 2027 to January 2028 facilitate an assessment of the level of implementation of projects and activities outlined in the District Medium Term Development Plan

✓ Terminal Evaluation

From December 2029 to January 2030, the DPCU will facilitate a participatory evaluation of the entire Medium Term Development Plan to assess;

- The level of implementation of Programmes, Projects and Activities outlined in the DMTDP

- The performance of all projects that have been executed to determine if the interventions have achieved the original objectives and targets
- The overall changes which the interventions have brought about

7.5 Participatory Monitoring and Evaluation

It is the responsibility of the DPCU to facilitate a participatory monitoring and evaluation process. But since participatory M&E is a costly exercise the District Assembly and Development partners would have to allocate enough resources to enable the DPCU carryout effective Participatory Monitoring and Evaluation.

The DPCU will promote partnership between the District Assembly, Area Councils, Departments, identifiable Trade Associations and Groups, Traditional Authorities, Youth, Women, Private Sector operators, Departments, Agencies, District Sub-Structures, Vulnerable and Civil Society Organizations is very important and necessary in achieving the objectives of the plan. Stakeholders' workshops would be organized to discuss the findings of the monitoring and evaluations activities. Tools such as focus group discussions, participatory learning and action, participatory mapping, and community score cards would be used for the monitoring and evaluation arrangements for the 2026-2029 Medium Term Development Plan of the Ahafo Ano South East District.

7.6 Knowledge Management and Learning Framework

In ensuring sustainability in the implementation of the 2026-2029 Medium Term Development Plan of the Ahafo Ano South East District, the Assembly intends to design and implement a robust data management systems, information repositories, and knowledge bases to support in the organization, storing, and accessing monitoring and evaluation data relevant for making informed planning decisions. Details of the knowledge and competency matrices are shown in **annex 3**.

CHAPTER EIGHT

DEVELOPMENT COMMUNICATION STRATEGY

8.1 Introduction

This is the last chapter of the 2026-2029 District Medium Term Development Plan of the Ahafo Ano South East District Assembly. The chapter is basically written on the communication strategy meant to disseminate the implementation outcomes of the 2026-2029 DMTDP to various stakeholders. Details on the development communication strategy has been shown in 8.2 below.

8.2 Communication Strategy

The objectives and purpose of the communication include the following:

- To ensure timely communication to relevant groups or individuals
- To ensure effective communication between the Assembly and the various stakeholders
- To ensure timely notices for requirements/meetings
- To ensure optimum results for all communications and project expectations
- To measure the results of the communication strategy execution and revise accordingly

Table 8.1: Communication Matrix for the 2026-2029 DMTDP

Stakeholders	Information Needs	Sources of Information	Responsibilities	Key Messages	Strategies to disseminate messages	Key	Objectively verifiable Indicators (OVIs)
Internal Audience (Stakeholders)							

DPCU	Information on progress of projects/ programmes through monitoring and evaluation	-M & E Report -Annual Progress Report		Responsible for monitoring and evaluation exercises within the district	-Location of projects -Duration of the project in plan -Monitoring and Evaluation Plan	Organize meetings on the strategies to disseminate information to the local people and other stakeholders.	No. of DPCU meetings organized
Finance Department	Information on cost of projects/programmes in the DMTDP.	Annual Financial Statement		Responsible for financial management of the district	-Estimated Cost of projects/programmes in DMTDP -Sources of funding for projects/programmes	-Circulate Report containing the cost of all projects/programmes in the Plan -Circulate budget for Communication strategy	No. of stakeholders reached with budget estimates
District Agricultural Department	Information on progress of plan implementation with regards to agricultural projects	-Annual Progress Report -Annual Agric Report		Responsible for agricultural projects/programmes in the district	-Location of agricultural related projects, duration, funding sources and other stakeholder involved. -Monitoring and Evaluation Plan for Agric. Projects	Organize workshops on the strategies to disseminate information to the local people and other stakeholders	No. of workshops organized
Physical Planning Department	Information on development projects and the spatial impacts of projects in the district	Annual Progress Report, Field Surveys		Responsible for spatial planning and management in the district	-Location of projects -Cost of projects -Monitoring and Evaluation Plan for the district	Organize workshops on the strategies to disseminate information to the local people and other stakeholders.	No. of workshops organized
Department of Health	Information on progress of plan implementation with regards to	-Annual Progress Report -Annual Health Report		Responsible for health projects	-Location of health-related projects, duration, funding sources and other stakeholder involved.	Organize workshops on the strategies to disseminate information to the	No. of workshops organized

	health-related projects			-Monitoring and Evaluation Plan for Health projects	local people and other stakeholders.	
Department of Education	Information on progress of plan implementation with regards to education related projects/	-Annual Progress Report -Annual Education Report	Responsible for educational projects	-Location of education-related projects, duration, funding sources and other stakeholder involved. -Monitoring and Evaluation Plan for education projects	Organize workshops on the strategies to disseminate information to the local people and other stakeholders.	No. of workshops organized
Social Welfare and Community Department	Information relating to vulnerable groups in the district and how to improve their conditions	Field Surveys, Progress Report	Responsible for putting in place measures to improve the conditions of the vulnerable in the district.	-Cross-cutting projects such as HIV/AIDs programmes, Child Labor etc. -Location, cost, funding and duration for projects/programmes	Organize workshops on the strategies to disseminate information to the local people and other stakeholders.	No. of workshops organized
Community Members	Information on the nature of projects, duration of projects, their expected contributions to projects, the contractors involved and the cost of the projects	Field surveys, information service, Information centres, Mini-durbar, Flyers and visits, public hearings	Demand for accountability and transparency in plan implementation of the district	Nature, location, duration, contractors involved, funding sources etc.	-Collaborate with one major radio station within the district and the various Information centres as identified in the electoral areas. -Organize Town Hall meetings -Employ the services of information vans on market days Using fliers & posters at vantage points	No. of town hall meetings organized No. of information centres and radio discussions done

Sub-structures	Information on the nature of projects, duration of projects, their expected contributions to projects, the contractors involved, the cost of the projects and their expected roles in terms of M & E	Field surveys, Public Hearings, Information centres Annual Progress Report	Responsible for monitoring and evaluation exercises, and awareness creation	Nature, location, duration, contractors involved, funding sources etc.	Organizing Town Hall meetings	No. of town hall meetings organized
Traditional Authorities	Information on the location of projects, their nature, costs, time frame and their expected contributions	Public hearing, Information centres, mini-durbar, information service	Responsible for initiating community development projects/programmes through communal labour. Responsible for the provision of land for physical projects	Nature, location, duration, contractors involved, funding sources etc.	Organizing mini-durbars	No. of mini-durbars organized
CBOs/ FBOs	Information on equitable distribution of resources and whether projects are gender sensitive	DMTDP, Progress Reports	Responsible for ensuring social Justice through equitable distribution of resources.	Nature, location, duration, contractors involved, funding sources etc.	Organizing Town Hall meetings	No. of town hall meetings organized
External Audience (Stakeholders)						

Development Partners	Information on development projects/programmes and their expected impacts on beneficiaries.	DMTDP, Annual Progress Report, Plan Budget	Responsible for the monitoring of the use of funds to ensure efficient utilization of the funds Provide support to enhance capacity building in M&E for the preparation and implementation of the District M&E Plan	-beneficiary communities -contributions to projects (materials, cash, technical information) -Nature, Location, duration, contractors involved and funding sources	- E-mailing -letter writing	No. of soft copy reports emailed No. of letters sent
NGOs	Information on equitable distribution of resources and whether projects are gender sensitive	DMTDP, Progress Reports	Responsible for ensuring social Justice through equitable distribution of resources.	Nature, location, duration, contractors involved, funding sources etc.	- E-mailing -letter writing	No. of soft copy reports emailed No. of letters sent
RPCU	Information on projects implemented in the district and monitoring and evaluation outputs of the district	DMTDP, Annual Progress Report	Responsible for the evaluation, recommendation and support for capacity building and other M&E needs for the District Assemblies	-Report of the status of projects/programmes in the plan whether completed, on-going, abandoned or not implemented. -Monitoring and Evaluation Results	-Quarterly progress reports -Annual Progress reports	No. of quarterly progress reports submitted No. of annual progress report submitted
NDPC	Information on projects implemented in the district and	DMTDP, Annual Progress Report	Responsible for undertaking Monitoring and Evaluation of the	-Report of the status of projects/programmes in the plan whether completed, on-going,	-Quarterly progress reports -Annual Progress reports	No. of quarterly progress reports submitted

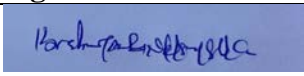


	monitoring and evaluation outputs of the district		country's development efforts	abandoned or not implemented. -Monitoring and Evaluation Results		No. of annual progress reports submitted
MDAs	Information on projects implemented in the district and monitoring and evaluation outputs of the district	DMTDP, Annual Progress Report	Responsible for the evaluation, recommendation and support for capacity building and other M&E needs for the District Assemblies	-report of the status of projects/programmes in the plan whether completed, on-going, abandoned or not implemented. -Monitoring and Evaluation Results	-Quarterly progress reports -Annual Progress reports	No. of quarterly progress reports submitted No. of annual progress report submitted

Source: DPCU, 2025

ANNEXES

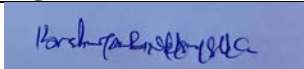


Annex 1: First Public Hearing

Name of District		Ahafo Ano South East District Assembly	
Region		Ashanti Region	
Venues		Adugyama, Abesewa, Sabronum, Asuadei, Pokukrom	
Dates		6th – 10th October, 2025	Time: 10:00am
S/N	Report Description	Activity Report	Remarks
A	Medium of Invitation	Letters were used to invite the participants. 120 letters were printed and dispatched for each area council	Target achieved
B	Name of Special/Interest Groups/Individuals Invited	The names of the participants were recorded and attached	Target achieved
C	Identifiable Representations at Hearing	DPCU Members, SPC Members, Other departmental heads, NGOs, transport unions, farmers, miners, Assembly members, traditional authority	Target achieved
D	Total Number of persons	120 participants attended with 93 males and 27 females for each area council	Target achieved
E	Gender Ratio/Percentage	The gender percentage was 22.5 % for females and 77.5% for males	Target not achieved
F	Language Used at Hearing	Asante (Twi) and English were the main medium of communication	Communication was very effective
G	Major Issues Raised	The first public fora were organized on area council bases from 6th -10th October, 2025. The purpose of these fora was to analyze the various development options supported by maps, sketches by members of the DPCU, SPC, other heads of departments and NGOs. After lengthy discussions, members were able to select a preferred development option which defines the spatial development framework and structure plans of the district for the next four years and which was used to formulate the development focus, programmes, projects and activities for the medium-term period.	Target achieved

H	Main Controversies	None	-
I	Proposal for Resolution of the Controversies	Not Applicable	-
J	Unresolved questions or Queries	Not Applicable	-
K	Level of Unresolved problems going to be resolved	Not Applicable	-
1	Comment on General Level of Participation	The hearings were successfully organized as it was used to discuss the development options for the district for the present and future generations.	Target achieved
S/N	Name	Designation	Signature
1	Hon. Ibrahim Yamba Nelson Issaka	District Chief Executive	
2	Mr. Daniel Fofie	District Coordinating Director	
3	Mr. Lawrence Peprah	District Planning Officer	

Annex 2: Second Public Hearing

Name of District	Ahafo Ano South East District Assembly		
Region	Ashanti Region		
Venue	Adugyama		
Date	Monday, 20 th October, 2025	Time: 9:30am	
S/N	Report Description	Activity Report	Remarks
a	Medium of Invitation	Letters were used to invite the participants. 150 letters were printed and dispatched	Target achieved
b	Name of Special/Interest Groups/Individuals Invited	The names of the participants were recorded and attached	Target achieved
c	Identifiable Representations at Hearing	DPCU Members, SPC Members, Other departmental heads, NGOs, Miners, Farmer Cooperatives, Transport Union, PWDs, Traditional authorities, etc.	Target achieved
d	Total Number of persons	120 attended with 81 males and 39 females	Target achieved
e	Gender Ratio/Percentage	The gender percentage was 67.5 for males and 32.5% for females	Target not achieved

f	Language Used at Hearing	Asante (Twi) and English were the main medium of communication	Communication was very effective
g	Major Issues Raised	The objective of this forum was to discuss the draft DMTDP and finalize the preparation process of the DMTDP. During the interaction segment, members suggested number of recommendations which were used to conclude the preparation of the plan earmarked for implementation from 2026 to 2029. Critical among the issues was the Assembly efforts to control illegal mining and efforts to ensure the full operationalization of agriculture in the district	Target achieved
h	Main Controversies	None	-
i	Proposal for Resolution of the Controversies	Not Applicable	-
j	Unresolved questions or Queries	Not Applicable	-
k	Level of Unresolved problems going to be resolved	Not Applicable	-
l	Comment on General Level of Participation	Hearing was successfully organised as it was used to discuss draft development plan for 2026-2029. This made it possible for the submission of the First Draft to ARCC and NDPC.	Target achieved
S/N	Name	Designation	Signature
1	Hon. Ibrahim Yamba Nelson Issaka	District Chief Executive	
2	Mr. Daniel Fofie	District Coordinating Director	
3	Mr. Lawrence Peprah	District Planning Officer	

Annex 3: Knowledge Mapping Matrix & Competency Mapping Matrix for Learning

Knowledge Mapping Matrix

Knowledge Area	Knowledge Holder	Knowledge Sources	Knowledge Gaps
Data collection	Lawrence Peprah, Patrick Okyere	Training manuals, workshops	New techniques needed
Report writing	Lawrence Peprah, Hulda Tiwaa Tabiri	Training manuals, workshops	Project reporting

Competency Matrix for Learning

Competency	Training Program	Evaluation Criteria	Learning Objectives
Technical skills	Project monitoring and evaluation training	Performance assessment	Improve project monitoring and evaluation