

# DORMAA EAST DISTRICT ASSEMBLY

**-2019-**

## **ANNUAL PROGRESS REPORT**

---

IMPLEMENTATION OF AGENDA FOR JOBS: CREATING PROSPERITY AND  
EQUAL OPPORTUNITY FOR ALL (2018-2021)

*PREPARED BY:*

*DISTRICT PLANNING COORDINATING UNIT (DPCU)*

JANUARY 2020

## TABLE OF CONTENTS

CONTENT	PAGE
<b>CHAPTER ONE</b> .....	<b>7</b>
<b>1.0 INTRODUCTION</b> .....	<b>7</b>
<b>1.1 Background</b> .....	<b>7</b>
<b>1.2 Summary of Achievements and challenges</b> .....	<b>8</b>
<b>1.3 Challenges</b> .....	<b>9</b>
<b>1.4 Purpose of 2019 Annual Monitoring and Evaluation Activities</b> .....	<b>9</b>
<b>1.5 Processes Involved</b> .....	<b>10</b>
1.5.1 Processes used in Monitoring and Evaluating the DMTDP.....	10
1.5.2 Difficulties Encountered.....	10
<b>CHAPTER TWO</b> .....	<b>11</b>
<b>MONITORING AND EVALUATION ACTIVITIES REPORT</b> .....	<b>11</b>
<b>2.0 Introduction</b> .....	<b>11</b>
2.1.1 Introduction .....	11
2.1.2 Rehabilitation of Roads.....	11
2.1.3 Maintenance of Grader.....	12
2.1.5 Development Planning and Management .....	12
2.1.6 Sustainable Natural Resource Management .....	12
2.1.6.1 Tree Planting and Prevention of Domestic and Bush Fires.....	12
2.1.6.2 Bye Laws to Protect the Environment .....	12
2.1.6.3 Community Education on Sustainable Environment .....	13
<b>2.2 ECONOMIC DEVELOPMENT</b> .....	<b>13</b>
2.2.1 Agricultural Development.....	13
2.2.2 Introduction .....	13
2.2.3. Modernized Agriculture .....	13
2.2.4 Modernizing Agricultural in Ghana .....	13
2.2.5 Planting for Food and Jobs Programme.....	14
2.2.6 Measures to improve on the situation. ....	14

<b>2.3 Private Sector Development .....</b>	<b>14</b>
2.3.1 Tourism .....	14
2.3.2 Skills Training.....	14
2.3.3 Women Economic Empowerment .....	14
<b>2.4 Revenue Performance .....</b>	<b>15</b>
2.4.1 Internally Generated Funds .....	15
2.4.2 Update on Funding Sources (GH¢).....	15
2.4.3 Measures and Strategies to improve the situation .....	17
2.4.4 Release of Funds .....	17
2.4.5 Efforts to Generate Funds.....	17
<b>2.5 Social Development .....</b>	<b>17</b>
2.5.1 Introduction .....	17
2.5.2 Education .....	17
2.5.2.1 Gross Enrolment Rate .....	17
2.5.2.2 Gender Parity Index .....	18
2.5.2.3 Percentage of Trained Teachers .....	18
2.5.2.4 Measures and Strategies to improve upon the Educational Situation .....	18
<b>2.6 Health .....</b>	<b>18</b>
2.6.1 Introduction .....	18
2.6.1.1 Status of Selected Indicators .....	18
2.6.1.2 Reduction in Child Mortality .....	19
2.6.1.4 HIV and AIDS Prevention.....	19
<b>2.8 MANAGEMENT OF WATER AND SANITATION FACILITIES.....</b>	<b>23</b>
2.8.1 Environmental Health and Sanitation.....	23
2.8.2 Safe Water and Sanitation .....	23
2.8.2.1 Measures to improve the Situation .....	23
<b>2.9 Governance, Corruption and Public Accountability.....</b>	<b>24</b>
<b>2.9.1 Functional Sub-District Structures .....</b>	<b>24</b>
<b>2.9.2 Security Issues .....</b>	<b>24</b>
<b>2.9.3 Capacity Building .....</b>	<b>24</b>
2.9.4 National Celebrations .....	24
2.9.5 Child Right Promotion and Protection.....	25
2.9.6 Vulnerability and Social Protection.....	26
2.9.7 Database on People with Disability .....	26

2.9.8 Registration of Indigenes under Health Insurance Scheme.....	27
2.9.9 Financial Support for PWDs .....	27
2.9.10 Livelihood Empowerment against Poverty (LEAP).....	28
2.9.11 National School Feeding Programme (NSFP).....	28
<b>2.9.13 ONE-DISTRICT ONE FACTORY .....</b>	<b>29</b>
<b>Table 2. 12 National Youth Employment Programme (NYEP) .....</b>	<b>30</b>
<b>2.9.15 Capitation Grants.....</b>	<b>31</b>
<b>CHAPTER THREE .....</b>	<b>32</b>
<b>3.0 The Way Forward .....</b>	<b>32</b>
<b>3.1. Key Issues Addressed and those yet to be addressed .....</b>	<b>32</b>
3.1.1 Key Issues Addressed .....	32
<b>3.2 Recommendation .....</b>	<b>33</b>
<b>2.11. Evaluations Conducted, Findings and Recommendations.....</b>	<b>43</b>
<p><b>As part of the exercise to conduct Environmental Impact Assessment all the projects implemented during the year, they include the construction of market shed, boreholes, toilet facilities etc in selected communities, a baseline survey was conducted on the project to ascertain its social, economic, cultural and environmental impact on the beneficiaries. ....43</b></p> <p><b>A baseline survey for this project has been conducted. Field survey including observation, data collection, analysis and report was done on the projects.....43</b></p> <p><b>The findings showed that the communities are actually in need of these projects for survival. Their absence has negatively affected the communities’ survival and has likely consequences....43</b></p> <p><b>The execution of the project are at various stages of completion and therefore terminal evaluation will be conducted to ascertain the actual impact of the project. ....43</b></p>	
<b>Table 2.13: Update on Evaluations Conducted in 2019.....</b>	<b>44</b>

**List of Tables**

Table 1. 1 Summary of Achievements.....	2
Table 1. 2 Proportion of the DMTDP Implemented.....	2
Table 1. 3 Details on the Annual Action Plan Implemented.....	3
Table 2.1 Indicators on Road Rehabilitation.....	5
Table 2.2 Selected Indicators on Food Farming.....	7
Table 2.3 Programme and Beneficiaries (BAC/NBSSI).....	9
Table 2.4 Update on Revenue Sources 2019.....	11
Table 2.5 Update on Expenditure 2019.....	11
Table 2.7 Percentage of Trained Teachers in Basic Schools 2017 – 2019.....	13
Table 2.8 Status of Selected Indicators.....	14

Table 2.9	HIV and AIDS Reported cases from 2017 –2019.....	15
Table 2.10	Projects and Programmes Register.....	16
Table 2.11	Performance of Core Indicators at the District Level.....	33
Table 2.11	People with Disability.....	40
Table 2.12	Age Distribution of People with Disability.....	41
Table 2.13	NABCO Beneficiaries and the Modules.....	42
Table 2. 14	Update on Critical Development Issues in 2019.....	42
Table 2.15	Update on PM&E Conducted in 2019.....	46
Table 2.16	Update on Evaluations Conducted in 2019.....	47

**APPENDIX I: STATUS OF IMPLEMENTATION OF PROGRAMMES AND PROJECTS IN THE ANNUAL ACTION PLAN – 2019**

**APPENDIX II: MINUTES OF SITE MEETING HELD FRIDAY, 12<sup>TH</sup> SEPTEMBER, 2019**

**List of Acronyms**

- |     |       |   |  |
|-----|-------|---|--|
| 1.  | AIDS  | - | Acquired Immunodeficiency Syndrome                       |
| 2.  | APR   | - | Annual Progress Report                                   |
| 3.  | BAC   | - | Business Advisory Centre                                 |
| 4.  | BECE  | - | Basic Education Certificate Examination                  |
| 5.  | CBOs  | - | Community Based Organizations                            |
| 6.  | CHPs  | - | Community Health Post                                    |
| 7.  | DACF  | - | District Assemblies’ Common Fund                         |
| 8.  | DMTDP | - | District Medium Term Development Plan                    |
| 9.  | GER   | - | Gross Enrollment Ration                                  |
| 10. | HIV   | - | Human Immune Virus                                       |
| 11. | LEAP  | - | Livelihood Empowerment Against Poverty                   |
| 12. | LED   | - | Local Economic Development                               |
| 13. | M & E | - | Monitoring and Evaluation                                |
| 14. | MPCU  | - | Municipal Planning Coordinating Unit                     |
| 15. | NABCO | - | Nation’s Builders Corps                                  |
| 16. | NADMO | - | National Disaster Management Organization                |
| 17. | NBSSI | - | National Board for Small Scale Industries                |
| 18. | NGOs  | - | Non-Governmental Organizations                           |
| 19. | NSFP  | - | National School Feeding Programme                        |
| 20. | OSHEM | - | Occupational Safety, Health and Environmental Management |
| 21. | PWDs  | - | Persons with Disabilities                                |

## **EXECUTIVE SUMMARY**

This report highlights all the major activities and Programmes of the Dormaa East District Assembly for the period of 1<sup>st</sup> January to 31<sup>st</sup> December, 2019. It focuses mainly on issues of Sanitation, Education, Health, Agriculture, update of critical poverty issues as well as the status of developmental projects, among others.

In respect of health related issues in the District, the Directorate carried out.

On the Government Special Initiatives the district was not left out on the NACOP and Agriculture programmes. In total the directorate conducted interviews and have successfully recruited about 231 trainees comprising 55 females and 176 males. Assembly started the youth in Agriculture and a total of 502 youth enrolled and are currently cultivating about 50 acres of maize. The major crop season witnessed Fall Army Worm outbreaks in some communities in the District. Planting for food and investment programmes which took off were progressing steadily and outcomes are far encouraging though it just started.

The District Social Welfare and Community Development (DSWCD) carried out a lot of activities during the reviewing period. A number of household were paid and more householdes enrolled into the expansion of the LEAP project. An open day celebration was held and food items were given to communities needy families. On the activities of NADMO during the quarter under review, the Directorate performed activities relating to prevention, mitigation and preparedness. Although a number of disasters were recorded during the quarter especially some houses were ripped off which their requests were receiving serious attention.

On Education, The Assembly supported the directorate with logistics towards the programme. The district Education Directorate had the result analysis of the BECE results. A motivation session was held by Chief Executive to encourage them to study.

In order to strengthen the sub-structure, a number of town hall meetings were organized in the entire area councils and some villages. Meetings were held across the Area Councils where some of the problems were noted.

Security issue, the general security situation in the District was calm during the period. However, Illegal Mining otherwise known as “*galamsey*” is the main security threatened issues in the District.

DISEC met three times to map out strategies to stop the menace and the use of unregistered motor bikes and Tricycles. DISEC has formed a taskforce with the support of the community members and special operation Police Team from Sunyani. These have reduced Galamsey activities to the barest minimum

## **CHAPTER ONE**

### **1.0 INTRODUCTION**

#### **1.1 Background**

Since 1988, successive governments have been implementing the policy of decentralization, with the aim of creating and strengthening all-inclusive, participatory and accountable form of governance at the local level. The main objective of decentralization is to bring decision-making process closer to the doorsteps of communities in order to facilitate direct participation of the people in the governance processes.

Pursuant to this objective, Metropolitan, Municipal and District Assemblies (MMDAs) are the institutional organs through which the objectives of decentralization are to be accomplished. It is the responsibility of MMDAs to ensure effective service delivery and to promote local economic development.

It is against this background that, the Dormaa East District Assembly prepared the District Medium Term Development Plan (DMTDP) under "An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All" (2018-2021) for effective implementation of programmes and projects to achieve its goal and objectives for the period. For effective monitoring and evaluation of the DMTDP, a Monitoring and Evaluation arrangements have been made as part of the plan to help the Assembly put an effective Monitoring and Evaluation system in place to demonstrate the extent to which they have achieved the objectives and the benefits of decentralization.

In the implementation of programmes and projects in the DMTDP, huge resources would be invested with support from Central Government and Development Partners. It is therefore important to share with stakeholders the extent to which the goal and objectives of the DMTDP have been achieved in the Quarterly and Annual Progress Reports (APRs).

This report covers the activities during the second year (2019) of implementation of the DMTDP (2018-2021). It takes a look at the purpose of the M&E activities, processes involved, difficulties encountered and the actual outcomes of the implementation of programmes and projects to achieve the goal and objectives of the DMTDP and contributes to the overall achievements of the Agenda

for Jobs: Creating Prosperity and Equal Opportunity for All (2018-2021). It also looks at issues addressed, those yet to be addressed, and the way forward.

## 1.2 Summary of Achievements and challenges

The table below shows the summary of achievements in the implementation of programs and projects in the 2019 Annual Action Plan.

**Table 1. 4 SUMMARY OF ACHIEVEMENTS**

No.	Level of Implementation	Number	Percentage (%)
1	Completed	40	64
2	On-going	14	23
3	Not implemented	8	13
4	Total Number of Programmes and Projects	62	100.0

Out of 62 programmes and projects, 40 were completed, 14 on-going and 8 were not implemented. In all about 87% was achieved. The list of programmes and projects and the status of implementation is attached as an appendix.

**Table 1. 5 PROPORTION OF THE DMTDP IMPLEMENTED**

Indicators	Baseline	Target	Actual
	2018	2019	2019
Proportion of the annual action plans implemented by the end of the year	85%	90%	87
a. Percentage completed	40%	80%	60
b. Percentage of ongoing interventions	45%	10%	20
c. Percentage of interventions abandoned	1%	-	-
d. Percentage of interventions yet to start	14%	-	7
Proportion of the overall Medium-Term Development Plan implemented by the end of the year	27%	50%	47

**Table 1. 6 Details on the Annual Action Plan Implemented**

No.	Development Dimension	2018	
		Plan	Exec
1	Social Development	10.5%	10.5%

2	Economic Development	30.2%	27%
3	Environment, Infrastructure and Human Settlement	42.6%	29%
4	Governance, Corruption and Public Accountability	10.7%	24%
5	International Affairs	-	-
	Total	100%	90.5%

### 1.3 Challenges

Key problems encountered in the implementation of the DMTDP include:

- Inadequate data for effective resource mobilization
- Inadequate and untimely release of funds
- Inadequate logistical and financial support for effective and continuous M&E activities
- Inadequate accommodation for staff.
- Inadequacy of updated data on socio-economic indicators

### 1.4 Purpose of 2019 Annual Monitoring and Evaluation Activities

The 2019 Annual Progress Report covers the status of the second year of implementation of the District Medium Term Development Plan (2018-2021) under “An Agenda for Jobs.

The report has been put together from the assessment of a set of indicators and targets, which have been adopted for monitoring, and evaluating the achievements of programmes and projects implemented in 2019.

The purposes of the report are as follows:

- Provide single source information on the level of achievement of the goals and objectives of the DMDTP (2018-2021) developed for the district.
- Outline the way forward for addressing the weaknesses and the challenges identified towards the overall development of the district.

The report basically provides an update on the status of actions taken on programmes and projects implemented in 2019 within the framework of the DMDTP. It covers these specific areas:

- Programmes/ projects status for 2019
- Update on Revenue sources and Expenditure
- Update on indicators and targets

- Update on Critical Development and Poverty Issues
- Evaluation and Participatory M&E

The report has been presented in three sections. The first part looks at the purpose of the 2019 M&E, processes involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

The second section presents the M&E Activities Report which includes update on Revenue sources and expenditure, indicators, targets and critical development and poverty issues.

The last section considers the key issues addressed and those yet to be addressed and some suggested recommendations.

### **1.5 Processes Involved**

Data used in the preparation of this report was obtained from the various sectors and departments of the District Assembly. The DPCU then analyzed the data and organized them into this report. Some reports were also taken from activities of involving stakeholders.

#### **1.5.1 Processes used in Monitoring and Evaluating the DMTDP**

The District Planning Coordinating Unit (DPCU) performed its Monitoring and Evaluation of the DMTDP by:

- Convening quarterly District Medium Term-Development Plan (DMTDP) performance review meetings with stakeholders
- Undertaking periodic project site inspections and meetings (Some Minutes in Appendix)
- Collection and collation of data (feedback) from stakeholders for preparation of quarterly and Annual progress reports
- Dissemination and awareness creation of Government programs and Annual progress reports at the District and Sub-District levels, among other activities.
- A Town Hall meeting was organized at Mamponteng with stakeholders to get a feedback on the Assembly's Service delivery

#### **1.5.2 Difficulties Encountered**

- Difficulties of getting data timely from the various sectors and departments.
- Inadequate and irregular release of resources for Monitoring and Evaluation activities.

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.0 Introduction

This chapter covers the Monitoring and Evaluation activities categorized under the "Agenda for Jobs: Creating Prosperity and Equal Opportunity for All" (2018-2021) development areas such as Economic Development, Social Development, Environment, Infrastructure and Human Settlements, Governance, Corruption and Accountability and Ghana's Role in International Community. It shows the implementation, status of programs and projects. It also entails the update on revenue sources and expenditure, update on indicators and targets, update on critical development and poverty issues.

#### 2.1 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

##### 2.1.1 Introduction

The natural and the built environment constitute major resources for development. In order to achieve our development aspirations, natural resources such as minerals, land, water bodies, forests and the atmosphere must be well-managed and prevented from being a constraint. In the same way, built environment including economic and social infrastructure should be improved in support of development while ensuring Human Settlement Planning does not lag behind Economic and Social Development Planning.

The key focus areas during the year were to reshape some deplorable roads, construction of drains, tackle the issue of development control and provide some potable water in the District.

##### 2.1.2 Rehabilitation of Roads

The objective was to reshape at least 50km of roads by the end of 2019. Some of the reshaped roads are:

**Table 2.4 Indicators on Road Rehabilitation**

<b>Municipal Indicators</b>	<b>Baseline 2018</b>	<b>2019 Target</b>	<b>2019 Indicator level</b>
Proportion/Length of roads maintained/rehabilitated			
• Trunk Roads (in km)	-	-	-
• Urban Roads (in km)	150	-	-
• Feeder Roads (in km)	19	54km	16km

### **2.1.3 Maintenance of Grader**

There was regular maintenance of the Assembly's grader for reshaping of roads. It was also hired out for private individuals to use which yielded about seventeen thousand Ghana cedis (17,000.00)

### **2.1.5 Development Planning and Management**

There has been public education on proper land use and processes of acquiring building permits in 8 communities. At the end of 2019, as many as 84 development applications were vetted, of which 58 were considered for approval. Also portions of the planning schemes for Kobidi and Asupra are under revision but yet to be approved by the community and General Assembly. There was a training programme organized for 36 Plot allocation committee members in the district to educate them on the roles. Four statutory planning meetings and Technical planning committee meetings were organized. Monitoring of developmental buildings in all area councils.

### **2.1.6 Sustainable Natural Resource Management**

The issue of environment has become very critical as it affects the socio-economic development of the District. As a result of the irresponsible exploitation of our natural resources (Gold), irreparable damage has been done to productive land through deforestation and water pollution and the general destruction of biodiversity.

As the district is fast becoming urbanized, efforts must be made to tackle some of the challenges to mitigate their negative effects.

#### **2.1.6.1 Tree Planting and Prevention of Domestic and Bush Fires**

In order to protect the environment and in an effort to fight the adverse effects of climate change, tree planting exercises were organized at Mewerefrewu and Dormaa Akwamu. There was also some community education on prevention of domestic and bush fires by the Nadmo Officers in 3 communities in the District. There has been some education on the effects of climate change on the environment as a result of negative human practices. The Projects on the Ghana productive safety Net is very influential in dealing with afforestation where there is an afforestation project with 30 hectares of land at Mewerefrewu, Kofibour, Akontanim and Dormaa Akwamu.

#### **2.1.6.2 Bye Laws to Protect the Environment**

The Bye-Laws to prevent destruction of water bodies and other environmental issues were revised and saw major enforcements as some structures were pulled down.

### **2.1.6.3 Community Education on Sustainable Environment**

Some community education was also made by the information Services Department, Physical Planning Department and the Building Inspectorate Unit of the Works Department. The Department of Physical Planning organized educational programmes in 4 communities about the need for proper planning schemes to control development. The chiefs and elders as well as opinion leaders attended these community fora. In all, 40 males attended the training for. There were also several public educations on the local level election and social audit dissemination meeting. Eight public foras were organized in all area councils for developmental purposes.

## **2.2 ECONOMIC DEVELOPMENT**

The key objectives of this thematic area under the District Medium Term Plan are to promote Agriculture, facilitate Industrial Development, promote Tourism and Local Economic development.

### **2.2.1 Agricultural Development**

#### **2.2.2 Introduction**

The objective is to increase the output of the major crops and livestock through Modernization of Agriculture in Ghana and Planting for Food and Jobs Programme.

#### **2.2.3. Modernized Agriculture**

Cassava recorded a production level of 1190mt for 2018. It remains the dominant food crop in the District.

#### **2.2.4 Modernizing Agricultural in Ghana**

Under Modernizing Agriculture in Ghana, the following activities were carried out:

- 228 farmers were educated on proper handling and packaging of vegetables to prevent losses
- 20 farmers have been educated on how to bag cereals and legumes consisting of 8 males and 12 females.
- 93 farmers have been trained on post-harvest management.
- 440 farmers district wide were sensitized on bushfire during the dry season
- 134 livestock farmers have been educated on rearing of rabbit
- 71 farmers have been trained on soya-khebab and sobolo preparation
- 218 farmers have been sensitized on the rearing of grass cutter
- 140 farmers were educated on HIV and AIDS and home management
- 180 farmers were educated on post-harvest technology such as construction cribs

## **2.2.5 Planting for Food and Jobs Programme**

The Government introduced the Planting for Food and Jobs Programme in the second quarter of 2017 and the District took advantage of this programme to ensure food security and creation of jobs especially for the youth. The programme covers crops such as maize, rice, tomato and pepper. In 2019, 570 people 370 males and 200 females benefitted from the programme and the area of coverage was 299 acres.

In 2019, out of the 552 bags of NPK fertilizer supplied, 512 bags have been distributed. All the 143 bags of rea were distributed.

## **2.2.6 Measures to improve on the situation.**

Extension coverage needs to be increased to get to more farmers with improved farming technologies. Poultry and livestock farming should be given the necessary attention and support.

## **2.3 Private Sector Development**

### **2.3.1 Tourism**

The Assembly has intensions to develop a potencial tourism sites in the District.

### **2.3.2 Skills Training**

The Business Advisory Centre (BAC) of the National Board for Small Scale Industry (NBSSI) in the district facilitated the training of (local economic entrepreneurs) in the area of mashroom production, snail production. The Okuafofa Agric collage has also began the training students in the area of agric. One youth mentor was also trained in the area of organic farming and grren house production.

### **2.3.3 Women Economic Empowerment**

The Women in Agric Unit of the Agric department in the District organized series of training programme to enhance Local Economic Development (LED) activities and also to empower women economically by giving them skills and start up support for them in 2019. The table below shows the programmes and the number of people that benefitted, all the programmes were community based.

**Table 2. 5 Programme and Beneficiaries (WIG/NBSSI)**

TYPE OF PROGRAMME	NUMBER OF BENEFICIARIES		
	MALE	FEMALE	TOTAL
Technology improvement and package training in Cosmetics/bleaching	0	30	30

Technology improvement and packaging training in beads Making	-	19	19
Basic Community skills training in soya bean processing	1	22	23
Formation of Farmer Based Organization	11	3	14
Occupational Safety, Health and Environmental Management (OSHEM)	11	42	53
Basic Community skills in soap and detergents making	2	37	39
Business Counseling	19	31	50
Advance Kaizen self-Implementation	5	1	2
<b>Total</b>	<b>83</b>	<b>230</b>	<b>313</b>

Source; DORMAA EAST

The above table shows more women benefited from all the programmes organized by the Business Advisory Centre (BAC) of the National Board for Small Scale Industry in the District and the Women in Agriculture Unit (WIG) of the Agric department. Clearly the programme is geared towards empowering the women and the youth economically.

## 2.4 Revenue Performance

The objective is to improve revenue collection and to enhance service delivery in the Local Governance System for running of administrative cost as well as hard core projects.

### 2.4.1 Internally Generated Funds

The District recorded an Internally Generated Revenue of GH¢ 482,516.11 by the end of 2019 as against a target of GH¢ 300,000.00 representing 92%. There was an increase of **160.8%**. The increase was due to a windfall as a result of sale of building permit on an

### 2.4.2 Update on Funding Sources (GH¢)

The table below shows update of funding sources from 2018 to 2019. The DACF continues to be the main source of revenue for the Assembly especially for investment projects

**Table 2. 4 UPDATE ON REVENUE SOURCES 2019**

<b>RVEVENUE ITEM</b>	<b>Baseline 2018</b>	<b>Target 2019 (GH¢)</b>	<b>Actual 2019 (GH¢)</b>
IGF	264,113.67	273,000.00	527,641.96
DACF	1,130,105.78	2,952,929.57	1,251,016.55
MP' CF	312,132.16	295,300.00	33,8758.00
PWDs CF	97,009.00	88,587.89	148,837.04
MSHAP	10,856.67	14,790.00	9,050
GSFP	-		
SR WSP	-		
DDF	42,556.00	600,000.00	
Sanitation			
UNFPA	-	-	-
LEAP			
<b>Total</b>			

Source: District Finance Office,2019

**Table 2. 5 UPDATE ON EXPENDITURE 2019**

<b>EXPENDITURE ITEM</b>	<b>2018 Baseline</b>	<b>Target 2019 (GH¢)</b>	<b>Actual 2019, (GH¢)</b>
Compensation	2,045220.71	1,973,682.93	1,779,724.14
Goods and Service	148,014.86	176,120.00	265,876.78

Source: District Finance Office, 2019

### **2.4.3 Measures and Strategies to improve the situation**

- Tax evaders are to be prosecuted in the course of the year
- Motivation of Revenue collectors in terms of logistics has improved
- Use of Information, Communication and Technology in the mobilization process
- Public education on the need to pay taxes has been intensified
- Service delivery to the citizenry has improved. Many roads are being graded

### **2.4.4 Release of Funds**

The release of funds was not regular in terms of District Assemblies Common Fund (DACF).

### **2.4.5 Efforts to Generate Funds**

The efforts being made to generate more funds include:

- Educational campaign on revenue generation is being undertaken.
- Provision of training, incentives and logistics to revenue collectors.
- Enforcement of bye-laws to prosecute defaulters.
- Revaluation of properties.
- A dedicated vehicle for revenue mobilization
- Outsource property rates collection
- Undertaking house numbering to improve property rate

## **2.5 Social Development**

### **2.5.1 Introduction**

The following priority areas under Social Development have been considered; Education and training, Health Services, Water and Environmental Sanitation, Gender, Disability and other Social protection issues.

### **2.5.2 Education**

The following policy objectives were identified under the strategy to improve educational outcomes necessary for ensuring greater access to education;

- To improve upon BECE results.
- To improve educational infrastructure

#### **2.5.2.1 Gross Enrolment Rate**

The Districts Gross Enrolment Rate (GER) as at the end of 2019 for pre-school, Primary, JHS and SHS was %, 167.7%, 158.1% and 132.8% respectively.

### 2.5.2.2 Gender Parity Index

Gender Parity Index is the ratio between the enrolment rate of boys and girls in Schools. The Gender Parity Index at the Primary level for 2019 was 1.02. This means that girls slightly outnumber the boys at this level. The Girl-Child enrolment issue was taken seriously especially by parents. At the JHS level, the Gender Parity Index for 2019 was 1.80%

### 2.5.2.3 Percentage of Trained Teachers

The quality of Teaching and Learning depends largely on the proportion of trained teachers among teaching staff. The table below depicts the trends in percentage of trained teachers at the basic level 2017 – 2018.

**Table 2.7: Percentage of Trained Teachers in Basic Schools 2018 – 2019**

	<b>2018</b>	<b>2019</b>
KG	75%	80%
PRIMARY	100%	100%
JHS	100%	100%

Source: Dormaa East, Education Directorate, 2019

### 2.5.2.4 Measures and Strategies to improve upon the Educational Situation

- Timely Release of Capitation grant
- Expanding the coverage of school feeding programme
- Supplying adequate text books and other teaching and learning materials
- Construction and rehabilitation of more classrooms
- Providing teachers accommodation and other incentives
- Embarking on more effective monitoring of teaching and learning
- Provision of motor bikes for Circuit supervisors for enhanced monitoring

## 2.6 Health

### 2.6.1 Introduction

The overall objective is to ensure that the people in the Municipal have access to quality health care.

#### 2.6.1.1 Status of Selected Indicators

The status of some selected indicators as at the end of 2019 indicates all the sector-wide indicators showed improvement and these are shown in the table below.

**Table 2.8 Status of Selected Indicators**

INDICATORS	2018	2019	2019
		Target	Actual
Infant Mortality Rate Per 1000 LB	0	0	0.68
Under 5 Mortality Rate Per 1000	0	0	0
Maternal Mortality Rate Per 100,000 LB	0	0	1
Total Number of OPD visits	148,014	150,000	143,351
Immunization Coverage			
• BCG	109%	6500	5349
• Measles	111.5%	5000	5796
• Polio 3	93.3%	6000	5332
Malaria Case Fatality in Children Under 5years Per 10,000	0	0	0
Number of Maternal Supervised Deliveries.	3376	4110	4732

Source: District Office, Health, 2019

Malaria cases recorded during the year was 22,045 (8914 males and 13131 females).

#### **2.6.1.2 Reduction in Child Mortality**

During the 2nd year (2019) of implementation of the DMTDP, under-5 mortality was 0 per 1000 and this still remains in the second year of implementation 2019.

#### **2.6.1.3 Expansion of Health Infrastructure**

The Assembly completed 1No. CHPS compound started in 2026 and also renovated some two CHPS. All three facilities were furnished with office furniture and medical equipment to improve upon the health delivery system. Also a health centre and nurses compound is being constructed at Amanfi which is at the finishing stage.

#### **2.6.1.4 HIV and AIDS Prevention**

The DMTDP recognizes the serious threat posed by HIV and AIDS to the socio-economic development of the district because of its potential impact on human capital development, productivity and social services delivery. NGOs and CBOs have also been supported to embark on various strategies to help curb the menace. HIV/AIDS sensitization programme and education was carried out in all six areas .

The table below shows the disaggregated number of HIV and AIDS Report cases from 2018 to 2019.

**Table 2.9 HIV and AIDS Reported cases from 2018 –2019**

<b>YEAR</b>	<b>REPORT CASES</b>		
	<b>MALES</b>	<b>FEMALES</b>	<b>TOTAL</b>
2017	12	18	30
2018	7	17	24
<b>TOTAL</b>			

Source: District Health Directorate, 2019





## **2.8 MANAGEMENT OF WATER AND SANITATION FACILITIES**

### **2.8.1 Environmental Health and Sanitation**

The district has made it a policy to constantly maintain the monthly clean-up exercises and for that matter there has been on-going regular exercise in all communities. Public education against open defecation was also done in many communities to advise them to get toilets in their houses.

The Assembly's final disposal site at Wamanafo was maintained although it couldn't be spread as earlier planned. The Assembly's contract with Zoomlion Ghana limited, continues to improve the sanitation situation in the District. There was also regular fumigation exercise by Zoomlion in the district. The Environmental Health Unit of the district also ensured that full gravesides were closed and also ensured that all graves dug were inspected by the unit to ensure the required standard of six feet was made and a recite of permit granted.

### **2.8.2 Safe Water and Sanitation**

Poor access to safe water has been the major problem in the District most especially the Rural Communities. It has therefore deepened the poverty levels within these areas. Safe Water and Sanitation

During the year, eight (8) communities and 1 institution are benefiting from the drilling and construction of 9 No. boreholes. We also renovated 2 wells with liquid waste management, 1No. 20 seater Water Closet Toilet facilities was completed and handed over to the kyeremasu.

five (5) communities are benefiting from the drilling and construction of 18 No. mechanized solar and handpump boreholes. The communities that are benefitting include Asuotiano, Wamaafuo etc of which all of them are at the various stages of implementation.

With liquid waste management, 1no 20 seater Water Closet Toilet facilities is almost completed by Assembly while 3 others under the 1million dollar is being constructed in Asuotiano, Wamanafo

Their completion will completely end the phenomenon of open defecation in the District.

#### **2.8.2.1 Measures to improve the Situation**

- Acquisition of additional dumping site
- Intensify education on household latrines promotion
- Expansion and extension of water and sanitation facilities
- Education on good sanitation practices should be intensified

## **2.9 Governance, Corruption and Public Accountability**

The overall objectives of this thematic area under the District Medium Term Plan are to improve service delivery, increase participation in local governance and improved security.

### **2.9.1 Functional Sub-District Structures**

There are 5 Area Councils and 1 Town Council, efforts are being made to make all of them functional. Personnel have been posted to all the councils and some logistics have been provided. Some revenue items are often ceded for them for collection.

### **2.9.2 Security Issues**

The number of police personnel in the District is 18. There are only 1 police stations in the District. The district has no fire service department but has an appointed officer from Dormaa who comes when necessary. The Nadmo department however embark on massive community education on prevention of domestic and bush fires.

### **2.9.3 Capacity Building**

Revenue collectors were trained to enhance their skills in revenue mobilization. There was a training workshop in roles and responsibility of Area councils and Unit committee members. In all 40 revenue officers were trained.

### **2.9.4 National Celebrations**

The 61<sup>st</sup> Independence Day Celebration took place on 6<sup>th</sup> March, 2019 at the Presby Park for Wamfie. In attendance were the District Chief Executive, District Coordinating Director, Head of Departments and agencies in the. There were parades of basic and second cycle school children. All other major towns also had their parade and were being represented the Member of parliament, Presiding Member, and other influential citizens within the district

There was also the celebration of the 58<sup>th</sup> Republic Day on 1<sup>st</sup> July, 2019. There was a get-together and socialization with the District Chief Executive and some senior citizens at the residence of the District Chief Executive

1<sup>st</sup> May was also celebrated at the regional capital where workers were transported to partake in the celebration of their day.

The 2018 National farmer's day was celebrated on the 7<sup>th</sup> of December 2019 at Wamfie Presby Park. In attendance were, the District Chief Executive, District Coordinating Director, Heads of Department and agencies in the district, all Assembly members, some chiefs, farmers and the general public.

### **2.9.5 Child Right Promotion and Protection**

To ensure that children are safe and also prevent them from abuse the Department of Social Welfare undertook some activities in order to achieve this objective. In 2019, the Department visited all the 6 Daycare Centers in the District to inspect the premises and the living conditions of the children in the day care. All the above 6 centers are not licensed. The total number of children enrolled in these centers comprises 199 males and 191 females.

The Department registered 36 cases of vulnerable children under the National Health Insurance Scheme. Also, 11 cases consisting of child maintenance, child custody, paternity and family welfare were recorded, 10 were successfully solved.

Other child protection programmes are also being carried out in seventeen communities within the district.

#### **Children in Need Of Care and Protection**

During the year under review Three (3) child welfare cases between 8 months, 10 and 12 boys who were placed either with their parent or a foster parent were supervised.

**Conflict Resolution between Land lord and Tenant:** During the year under review, Four (4) rent issues were reported to the agency by a Landlord. The District Director of Social Welfare invited the parties of the case and resolved the matter amicably

#### **FAMILY TRIBUNAL CASES**

<b>No.</b>	<b>Type Of Cases</b>	<b>Brought Forward</b>	<b>New Cases</b>	<b>Total</b>	<b>Tried</b>	<b>Partly Tried</b>	<b>Not Tried</b>	<b>Remarks</b>
1.	Child maintenance	0	7	7	7	0	0	no pending case
2	Custody	0	4	4	3	1	0	1 Case Still Pending

3	Paternity	0	2	2	2	0	0	No pending case
	<b>Total</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>1</b>	<b>0</b>	

## **JUVENILE COURT**

### **2.9.6 Vulnerability and Social Protection**

No.	Type Of Cases	Brought Forward	New Cases	Total	Tried	Partly Tried	Not Tried	Remarks
1.	stealing	0	3	3	0	2	0	2 pending cases and 1 struck-out
	<b>Total</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	

Vulnerability is a cross-cutting issue and some aspect of it has already been reported under the various thematic areas. However, it is important to look at the issues of people with disabilities, gender and poverty issues.

### **2.9.7 Database on People with Disability**

In order to manage the issue of disability effectively, existing database on people with disability was updated by the Department of Social Welfare. During the year, 111 consisting 56 males and 55 males people with disability were registered as indicated in the table below.

**Table 2.11 People with Disability**

TYPES OF DISABILITY	NUMBERS		
	MALE	FEMALE	TOTAL
Difficulty in Walking	31	24	55
Difficulty Hearing/Speaking	12	11	23
Difficulty Seeing	7	10	17
Intellectual Disability	4	9	13
Multiple Disability	2	1	3
<b>Grand Total</b>	<b>56</b>	<b>55</b>	<b>111</b>

Source; Department of Social Welfare, 2019

**Table 2.12 Age Distribution of People with Disability**

<b>Age Distribution</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
0-15	17	16	33
16-30	12	13	25
30 and above	27	26	53
<b>Total</b>	<b>56</b>	<b>55</b>	<b>111</b>

Source; Department of Social Welfare, 2019

**REGISTRATION AND RENEWAL OF INDIGENT AND LEAP BENEFICIARIES UNDER NHIS**

<b>INDIGENTS</b>	<b>MALES</b>	<b>FEMALES</b>	<b>TOTAL</b>
Other Indigents	1956	2635	4591
PWDs	32	28	60
School feeding	140	166	306
LEAP	1	6	7
<b>Grand total</b>	<b>2129</b>	<b>2835</b>	<b>4964</b>

**2.9.8 Registration of Indigenes under Health Insurance Scheme**

At the end of 2019, 4591 indigenes were registered under the National Health Insurance scheme. This was to enable them have access to quality health care.

**2.9.9 Financial Support for PWDs**

During the year under review One Hundred and Thirty-Six Thousand and Eighty-Five Ghana Cedis, sixty-eight pesewas (**GHS136, 085.68**) was released to the District. The District Fund Management Committee met four (4) times and vetted all application received and disbursed to those who qualified. The needs of Persons with Disabilities (PWDs) were prioritized according to Health, Education and business/Trading purposes.

### 2.9.10 Livelihood Empowerment against Poverty (LEAP)

An amount of Gh¢ 279,000 has been paid to 589 households in the Municipality. Also LEAP beneficiaries at Mampong, Aboaso and Ntonso were trained in Soya Bean processing. The training was done in collaboration with National Board for Small Scale Industry (NBSSI).

### 2.9.11 National School Feeding Programme (NSFP)

The district has been benefiting from the National School Feeding Programme. As at the end of 2019, 34 basic schools were benefiting from the programme. The programme has increased enrolment in the beneficiary schools.

As many as 11,382 pupils comprising 5,459 boys and 5,923 girls are benefiting from the programme. The number covers pupils between the ages of 6 to 12 years in the pre-school and the primary school.

### 2.9.12 NATION BUILDERS CORP (NABCO)-2019

Just like the recruitment was carried out nationwide and recruits posted. The district received its recruits in the third quarter of 2018. These personnel are serving in various sectors as indicated in the table. They are influential in the governance process in reaching with the community engagement, boosting the revenue staff and thus influencing the increase in the revenue, Digitise Ghana also helping to fight against galamsey in the district. All the other modules are influential in ensuring development in the district.

<b>MODULE</b>	<b>TOTAL</b>	<b>FEMALE</b>	<b>MALE</b>
Educate Ghana	102	33	69
Feed Ghana	22	16	6
Heal Ghana	19	1	18
Revenue Ghana	18	5	13
Civic Ghana	15	2	13
Enterprise Ghana	11	1	10
Digitize Ghana	7	0	7
<b>TOTAL</b>	<b>194</b>	<b>58</b>	<b>136</b>

**Table 2. 11 UPDATE ON CRITICAL DEVELOPMENT ISSUES IN 2018**

The table below shows a number of key development issues. These issues are key interventions that have been undertaken by the Central Government to improve upon the living conditions ordinary Ghanaian.

Critical Development and Poverty Issues	Allocation (GH¢)	Actual receipt (GH¢)	No. of Beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	-	-	-	-
Capitation Grant				
National Health Insurance Scheme				
Livelihood Empowerment Against Poverty (LEAP) programme		10, 2944.00	304	304
National Youth Employment Program(Community police)	-	-	-	-
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	N/A	N/A	N/A	N/A
One Constituency-One Million Dollars Programme	-	-	-	-
Planting for Food and Jobs	-		-	-
Free SHS programme	-	-	-	-
National Entrepreneurs and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-

### 2.9.13 ONE-DISTRICT ONE FACTORY

The district is one of the successful districts to kick start the implementation of the project. In November 2018, the district cut sword to put up a factory for poultry production. These will other affiliate companies an opportunity in the production on boilers, eggs, egg create, poultry feed and many others. Within the quarter, they have been able to secure the loan facility from NIB. There has been an education on the product as well as capacity building programmes for all who intend to get involved in the execution of the project.

## 2. 9. 14. INITIATIVES ON SELF HELP PROJECTS

The district due to its limited IGF and unreliable transfer of funds (DACF), the district has resorted to relying on community Assistance in the provision of some self-help projects that will help lessen the burden on the Assembly. They include the following;

1. Construction of 3unit classroom block with office and store at Subinkrom
2. Construction of 2unit classroom block with office and store at Wamanafo
3. Construction of 3unit classroom block pavilion at Kofi Bourkrom
4. Construction of Kobedi Asupra Palace
5. Construction of public toilet at Dormaa Akwamu
6. Construction of 3unit classroom at Wamanafo
7. Construction of U rain at Wamfie Sawmill

### **Table 2. 12 National Youth Employment Programme (NYEP)**

The National Youth Employment Programme (NYEP) came into being with the aim of generating jobs to achieve the target, the government made provision from various sources to support the Implementation of the Programme.

The programme has gone through re-structuring since its implementation in 2008 in order to make it efficient and effective and as a means of creating employment for the Ghanaian youth. Currently plans are under way to introduce new modules which are very positive for the District since the move is likely to reduce the unemployment rate in the District. Delays in the release of allowances and poor supervision are some of the challenges that need to be addressed under the National Youth Employment Programme as part of the re-structuring process. The table below shows the employment modules under the programme and the actual number of youth who have been employed in the previous year.

<b>Category</b>	<b>Number of personnel</b>	<b>M</b>	<b>F</b>
Community Police	35	25	10

Youth in Agric Extension	14	11	3
Forestry	54	36	19

### **2.9.15 Capitation Grants**

In the quest of the Government of Ghana to implement the Free Compulsory Universal Basic Education (FCUBE), Capitation Grant was introduced in public basic schools to support pupils. The District continues to benefit under the programme since its introduction. The table below shows the number and category of beneficiary schools.

One major challenge facing the programme in the District is the delay in releasing the funds which affects administration of the schools.

The grants should be released as early as possible to avoid the temptation of school authorities taking money from the pupils in order to meet the running cost of the schools. Grants of schools with a population below a given number should be increased by a certain percentage in order to increase their enrolment.

## **CHAPTER THREE**

### **3.0 The Way Forward**

This chapter takes a look at the way forward. It covers key issues addressed and those yet to be addressed as well as recommendations to guide future implementation of programs and projects.

### **3.1. Key Issues Addressed and those yet to be addressed**

The 2019 Annual Progress, review of the performance of the Assembly under the five (5) development areas of the National Medium Term Development Policy Framework (Agenda for Jobs: creating Prosperity and Equal Opportunity for All, 2018-2021) has been examined. Not much achievement has been made in the 2019. A lot more needs to be done to achieve the goals and objectives of the District. A number of important issues need to be addressed to enable the Municipal achieve its goal of improving the life of its people.

#### **3.1.1 Key Issues Addressed**

##### **Key issues addressed include**

- Improvement in educational infrastructure and effective supervision.
- Improvement in health infrastructure
- Quarterly DPCU organized
- AAP review organized
- Improvement in water and Sanitation conditions

##### **Issues yet to be addressed**

Some issues yet to be addressed include;

- The issue of poor sanitation, poor solid waste management has been a major issue in the district. There are many heaped refuse dumps left to be evacuated.
- The issue of poor roads in the district. The district is more accessible in terms of the road network. However, most of the roads leading to the hinterlands are very bad and need to be tackled very seriously.
- Inadequate logistical and financial support for effective and continuous M&E activities
- Inadequate accommodation for staff.
- Unavailability of established baselines and targets especially on many of the new indicators selected to track progress.

- Illegal mining
- Inadequate police personnel within the district.

### **3.2 Recommendation**

1. There is the need to build the revenue generation capacity of the Assembly. More effective financial accountability mechanisms need to be introduced especially with regards to internal revenue mobilization and utilization.
2. There is the need to improve on the data collection mechanisms. Innovative strategies must be devised must be built in data management. (electronic revenue collection method)
3. Programmes and projects for execution must emanate from the District Medium Term Development Plan.
4. There is also the need to make the DPCU more functional. The DPCU needs to be supported financially and logistically for effective implementation of its activities.
5. Both office and residential accommodation should be provided for staff

### **Update on Indicators and Targets**

The table below depicts updates on indicators and targets. It takes a look at 2018 as the baseline, the target and the actual achievement for 2019.

### **Table 2.11 PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL**

	Indicator (Categorized by Pillars under NMTDPF)	Baseline	Target	Actual	
		2018	2019	2019	
<b>Economic Development</b>					
1	Total output of agricultural production – staples (Mt)				
	Selected cash crops (Mt) Livestock and poultry (count)				
	Fisheries (Mt)				
	• Maize	20,482.00	30,000	28,670	
	• Rice (milled)	-	-	-	
	• Millet	-	-	-	
	• Sorghum	-	-	-	
	• Cassava	140,200	200,000	176,000	
	• Cocoyam	7,830	9,000.00	4,650.00	
	• Plantain	30,225	39,225	34,000.	
	• Groundnut	-	-	-	
	• Cowpea	-	-	-	
	• Soybean	-	-	-	
	• Cocoa	12	15	16	
	• Shea butter	-	-	-	
	• Oil palm	9,500	10,450	12,000	
	• Cashew nut				

	<ul style="list-style-type: none"> <li>• Cotton</li> <li>• Cattle</li> <li>• Sheep</li> <li>• Goat</li> <li>• Pig</li> <li>• Poultry</li> <li>• Tilapia</li> <li>• Catfish</li> </ul>	622	900	690	
		1,182	1,090	1,203	
		11,508	16,000	13,506	
		2,975	3,000	3,400	
		104,755	200,000	34,000	
		-	-	-	
		-	-	-	
2.	Percentage of arable land under cultivation	49%	50%	46%	
	<ul style="list-style-type: none"> <li>• Staple crops</li> <li>• Selected cash crops</li> </ul>	83%	85%	84%	
		13%	16%	14%	
3.	Number of new industries established				
	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Industry</li> <li>• Service</li> </ul>	2	5	2	
		1	3	2	
		1	2	1	
4	Number of new jobs created				
	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Industry</li> <li>• Service</li> </ul>	103	600	570	
		29	35	30	
		-	-	-	
<b>Social Development</b>					

5	Net enrolment ratio <ul style="list-style-type: none"> <li>• Kindergarten</li> <li>• Primary</li> <li>• JHS</li> </ul>	86.1% 81.7% 83.8%	96% 98% 90%	90% 87.2% 85%	
6	Gender parity <ul style="list-style-type: none"> <li>• Kindergarten</li> <li>• Primary</li> <li>• JHS</li> <li>• SHS</li> </ul>	1.79% 1.72 1.75 1.82	1.81% 1.80% 1.85% 1.89%	1.81% 1.76% 1.90% 1.89%	
7	Completion rate <ul style="list-style-type: none"> <li>• Kindergarten</li> <li>• Primary</li> <li>• JHS</li> <li>• SHS</li> </ul>	91.50% 91.50% 96.1% 90%	100% 100% 100% 100%	95% 98% 98% 95%	
8	Number of operational health facilities <ul style="list-style-type: none"> <li>• CHPS</li> <li>• Clinics</li> <li>• Hospitals</li> </ul>	8 2 1	10 5 1	9 5 1	

9	Proportion of population with valid NHIS card <ul style="list-style-type: none"> <li>• Total (by sex)</li> <li>  Males</li> <li>  Females</li> <li>• Indigents</li> <li>• Informal</li> <li>• Aged</li> <li>• Under 18years</li> <li>• Pregnant Women</li> </ul>	31,366 65,559 150 13,448 38,938 2027	45,523 70,021 470 15,500 2000	43,350 74,071 260 14,780 24,195 2127	
10	Proportion of population with access to basic drinking water sources <ul style="list-style-type: none"> <li>• District</li> <li>• Urban</li> <li>• Rural</li> </ul>	52.95% 30% 22.95%	90% 50% 40%	67.7% 30.4% 23.3%	
11	Proportion of population with access to improved sanitation services <ul style="list-style-type: none"> <li>• District</li> <li>• Urban</li> <li>• Rural</li> </ul>	43% 22% 21%	75% 40% 35%	43% 23% 20%	
12	Total number of recorded cases of child trafficking and abuse Child trafficking <ul style="list-style-type: none"> <li>• Male</li> <li>• Female</li> </ul>	0	1	0	

	<ul style="list-style-type: none"> <li>• Total</li> </ul>	0	1	0	
	Abuse	0	1	0	
	<ul style="list-style-type: none"> <li>• Male</li> </ul>	1	0	1	
	<ul style="list-style-type: none"> <li>• Female</li> </ul>	1	0	1	
	<ul style="list-style-type: none"> <li>• Total</li> </ul>	2	0	2	
13	Maternal mortality ratio	0	0	21.5	
14	Malaria case fatality				
	Sex				
	<ul style="list-style-type: none"> <li>• Female</li> </ul>	0	0	0	
	<ul style="list-style-type: none"> <li>• Male</li> </ul>	0	0	0	
	Age				
	<ul style="list-style-type: none"> <li>• Below 18 years</li> </ul>	0	0	0	
	<ul style="list-style-type: none"> <li>• 18-35 years</li> </ul>	0	0	0	
	<ul style="list-style-type: none"> <li>• Above 35years</li> </ul>	0	0	0	
15	Number of births and deaths registered				
	Births				
	Male	60	70	65	
	Female	1250	1400	1271	
	<b>Deaths</b>				
	Male				
	Female	40	10	49	
	Age	37	15	41	
	<ul style="list-style-type: none"> <li>• Below 18 years</li> </ul>	-	5	-	
	<ul style="list-style-type: none"> <li>• 18-35years</li> </ul>				

	<ul style="list-style-type: none"> <li>Above 35 years</li> </ul>	3 74	10 10	4 86	
16	<b>Governance, Corruption and Public Accountability</b>				
	Percentage of Annual Action Plan Implemented	86.4%	100%	88%	
17	Reported cases of crime				
	<ul style="list-style-type: none"> <li>Rape</li> </ul>	0	2	0	
	<ul style="list-style-type: none"> <li>Armed Robbery</li> </ul>	3	3	4	
	<ul style="list-style-type: none"> <li>Defilement</li> </ul>	0	1	0	
	<ul style="list-style-type: none"> <li>Murder</li> </ul>	0	1	0	
18	Number of communities affected by disaster	6	7	0	
	<ul style="list-style-type: none"> <li>Bushfire</li> </ul>	0	0	0	
	<ul style="list-style-type: none"> <li>Floods</li> </ul>				
<b>Environment, Infrastructure &amp; Human Settlements</b>					
19	Percentage of road network in good condition				
	<ul style="list-style-type: none"> <li>Total</li> </ul>				
	<ul style="list-style-type: none"> <li>Urban</li> </ul>	50km	70km	66km	
	<ul style="list-style-type: none"> <li>Feeder</li> </ul>				

20	Percentage of communities covered by electricity <ul style="list-style-type: none"> <li>• Total</li> <li>• Urban</li> <li>• Rural</li> </ul>	97%	100%	98%	
		57%	70%	58%	
		40%	50%	40%	



**Table 2.12: Update on PM&E Conducted in 2019**

Name of Evaluation	Policy/Programme/ Project Involved	Consultant or Facilitators Involved	Methodology Used	Findings	Recommendations
<p>1. Participatory Expenditure Tracking Survey (PETS) of the Assembly's 2019 Composite Budget.</p>	<ul style="list-style-type: none"> <li>Organise Social Accountability Programmes (Stakeholder Engagements) on the implementation of the Assembly's 2018 Composite Budget</li> </ul>	<ul style="list-style-type: none"> <li>District Co-ordinating Director</li> <li>District Budget Analyst</li> <li>District Planning Officer</li> <li>District Finance Officer</li> <li>District Head of Works</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder Engagement including</li> <li>Public Fora</li> <li>Town Hall Meeting</li> <li>Field Work</li> <li>Preparation of reports</li> </ul>	<ul style="list-style-type: none"> <li>Inadequate and untimely release of funds from Central Government.</li> <li>High expectations of citizens for quality service delivery.</li> <li>Lack of access to information by stakeholders</li> </ul>	<ul style="list-style-type: none"> <li>Adequate and timely release of funds from Central Government.</li> <li>Improve IGF collection</li> <li>Improve service delivery</li> <li>Regular dissemination of information to stakeholders</li> </ul>
<p>2. Community Score Card (CSC) Exercise on selected Projects</p>	<ul style="list-style-type: none"> <li>Construction of 5No. 20 seater water closet and Mechanized Boreholes in selected communities.</li> </ul>	<ul style="list-style-type: none"> <li>District Co-ordinating Director</li> <li>District Budget Analyst</li> <li>District Planning Officer</li> <li>District Finance Officer</li> <li>District Head of Works</li> </ul>	<ul style="list-style-type: none"> <li>Community For a</li> <li>Site Meetings</li> <li>Monitoring of projects with stakeholders</li> <li>Reporting</li> </ul>	<ul style="list-style-type: none"> <li>Satisfaction of citizens for meeting their needs</li> <li>Ineffective service delivery due to delay in projects completion</li> <li>Inadequate and untimely release of funds from GOG.</li> </ul>	<ul style="list-style-type: none"> <li>Consistency in the provision of community needs.</li> <li>Improved service delivery by timely completion of projects</li> <li>Employ new strategies to increase IGF</li> <li>Explore other external funding sources.</li> </ul>

## **2.11. Evaluations Conducted, Findings and Recommendations.**

As part of the exercise to conduct Environmental Impact Assessment all the projects implemented during the year, they include the construction of market shed, boreholes, toilet facilities etc in selected communities, a baseline survey was conducted on the project to ascertain its social, economic, cultural and environmental impact on the beneficiaries.

A baseline survey for this project has been conducted. Field survey including observation, data collection, analysis and report was done on the projects.

The findings showed that the communities are actually in need of these projects for survival. Their absence has negatively affected the communities' survival and has likely consequences.

The execution of the project are at various stages of completion and therefore terminal evaluation will be conducted to ascertain the actual impact of the project.

**Table 2.13: Update on Evaluations Conducted in 2019.**

Name of the Evaluation	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
1. Baseline Survey on the reshaping of Wamfie – Tumtumkrom feeder road	<ul style="list-style-type: none"> <li>• Reshaping of 14 km road</li> </ul>	<ul style="list-style-type: none"> <li>• Planning Officer</li> <li>• District Head of Works</li> </ul>	<ul style="list-style-type: none"> <li>• Field Survey and Data Collection.</li> <li>• Observations</li> <li>• Reporting</li> </ul>	<ul style="list-style-type: none"> <li>• Bad roads has caused lost of lives on the stretch</li> <li>• Road users spend longer hours plaguing the stretch due to the nature of the road</li> <li>• No means of public transport on the stretch of road due to the nature except motor king</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Reshaping of the road as a temporal measure and work at tarring in the future</li> <li>•</li> </ul>



## SUMMARY

### APPENDIX I: STATUS OF IMPLEMENTATION OF PROGRAMMEND PROJECTS IN THE ANNUAL ACTION PLAN – 2019

No.	ACTIVITIES	STATUS			REMARKS
		COMPLETED	ON – GOING	NOT IMPLEMENTED	
1.	Completion of 1 No. 6-Unit Classroom block with Ancilliary facilities for R/C Primary at Keyeremasu		✓		On-going
2.	Re-Roofing an renovation of 1No.6unit classroom block for Mansen SHS	✓			Reroofing completed and handed. Re-awarded by Getfund for additional classroom work
3.	Completion of 1No. 3Unit classroom block for motheodist K-G at Wamfei		✓		On-going
4.	Completion of 1No. 3Unit classroom block with office and storeroom for DA primary		✓		On-going
5.	Completion of 1No. 4Unit K.G block for Anglican school	✓			Completed and in use
6.	Completion of 1 No.6unit Classroom block with ancillary facilities for R/C primary	✓			Completed and in use
7.	Completion of 1No.20 seater WC Tiolet	✓			Completed but yet to be handed over
8.	Completion of 2No.Market SHED at Wamanafo	✓			Completed and yet to be handed over

9.	Drilling & Construction of 10No. Bboreholes		✓		7completed remaining 3
10.	Furnishing of 3 No. CHPs compound at Kumajimire, Kyekyenase and Peprashed	✓			Completed and in use
11.	Construction of emergency Unit at Wamfie District Hospital			✓	Handed over to citizens Abroad to construct
12.	Construction of Police Station at kyeremasu			✓	
13.	Construction of CHPS compound with staff quarters, borehole and four seater aqua privy toilet		✓		
14.	Provision of 350dual/mono desk to basic schools			✓	
15.	Support the construction of NHIS office			✓	Temporal office acquired while plans are made on permanent
16.	Construction and reshaping of 40km of new and Existing feeder roads	✓			16km road reshaped
17.	Extension of electricity and street lighting project	✓			Carried out extensively
18.	Construction of three No market shed (wamanafo, Kyeremasu, Dormaa Akwamu)	✓			One completed and two ongoing
19.	Organize public education on effect of building on water ways – District wide		✓		
20.	Process and approve 250 permits applications – District wide		✓		
21.	Revise 4 and Prepare 2 new schemes and regularize 2 old ones		✓		
22.	Financial Assistance to Brilliant but needy students	✓			37 students supported financially

23.	Support to National and Official Day celebrations	✓			Successfully implemented
24.	Preparation and implementation of District composite budget	✓			Successfully implemented
25.	Procurement of Office equipment(Laptops an Printers)	✓			Successfully implemented
26.	Support to Community initiated projects	✓			7self help projects supported
27.	Monitoring of all programmes and projects	✓			All projects and programmes were monitored
28.	Financial Assistance to Brilliant but needy students	✓			On-going
29.	Organize immunization, Malaria Control and family Planning Programmes – District wide	✓			Programmes were successfully implemented
30.	Organize educational campaign on HIV/AIDS and malaria – District wide	✓			Successfully implemented
31.	Support VCT and PMTCT Programmes –Health Centre	✓			VCT and PMTCT organized district wide
32.	Skill training for women in income – generating activities- District wide(soya bean cake making)	✓			BAC trained people in IG activities under REP
33.	Support local Economic interventions such as (LED,DCART,PFFJ & PERD)	✓			All of government interventions were fully supported
34.	Demarcate and develop land for light industrial area			✓	Exploring some funding opportunities to undertake the programme

35.	Procure Office Equipment, Furniture Machines and Stationery- Mampong	✓			Computers, printers, chairs procured
36.	Support for sub-district structures- district wide	✓			50% levied revenue given to Zonal Councils
37.	Support for DPCU/Composite Budget and DMTDP IN Dormaa East	✓			DPCU, Budget Committees and Plan and Budget Preparation were carried out
37.	Educate women on domestic Violence Bill ,constitution, Local governence act 462.and riht to participation		✓		Organized one programme on the constitution
38.	Organize Public Fora & Town Hall meetings(P2)– District wide	✓			5 Public For a and 1 Town Hall meeting organized
39.	Procure Building Material to support Community Initiated Projects – District wide(self help projects)	✓			Building materials were procured to support some community initiated projects
40.	Conduct task force inspection visits to eliminate haphazard and unauthorized development in the district	✓			Organized in all the major towns
41.	Undertake health screening on food vendors and drinking spots district wide	✓			Carried out but participation was low and sections are to be given for all who didn't participate
42.	Organize monthly cleanups in the district	✓			Successfully implemented
43.	Organise quarterly sensitisation talks on hygiene and sanitation for communities.	✓			Successfully implemented

44.	Undertake youth sensitiation on effects of drug use and Teenage pregnancy	✓			Successfully implemented
45.	Support disaster management and Climate change activities	✓			Sensitization programmes on effects of climate change and gallemsy operations were organized
46.	Organize annual fee fixing resolution meeting and Gazetting	✓			Successfully implemented
47.	Implement strategies to boost up IGF		✓		Digitization of houses is carried out to ensure accurate data is gotten towards the improved of IGF

### **Summary**

<b>No. of Programmes and Projects</b>	–	<b>47</b>
<b>Completed</b>	–	<b>33</b>
<b>On – Going</b>	–	<b>10</b>
<b>Not Implemented</b>	–	<b>4</b>

	PROJECT DISCRIPTION	DEVELOPMENT DIMENTION OF POLICY FRAMEORK	LOCATION	CONTRACT SUM	SOURCE OF FUNDING	CONTRACT OR	DATE OF AWARD	EXPECTED DATE OF COMPLETION	EXP. TO DATE	OUTSTANDING BALANCE	IMPLEM. STATUS (%)	REMARKES
1	Construction of 1no 4-Unit Classroom Block for Anglican School	Infrastructure	Wamfie	205,820.27	DDF	J J Addae Ventures	15/05/18	15/11/2018	135,76 1.40	70,058.87	100	completed
2	Paving of Wamfie Lorry Station (phase II)	Economic	Wamfie	541,955.40	DACF	Yenest Company Limited	15/05/18	15/11/2018		541,955.40	80	On-Going
3	Drilling and Construction of 10No Borehoels with hand Pumps	Infrastructure	Selected Communities	200,000.00	DDF	Joissam Ghana Limited	23/05/18	23/11/2018	118,75 0	81,250.00	90	On-Going
4	Re-Roofing and Renovation of 1No 6-unit Classroom block for Mansen SHS	Infrastructure	Wamfie	142,099.00	DACF	Benamoe Ventures	23/05/18	23/11/2018		142,099.00	100	completed
5	Construction of 2No Market Shed and Concreting	Economic	Wamanafo	112,940.79	DACF	J J Addae Ventures	23/05/18	23/11/2018		112,940.79	100	Completed and in use
6	Repair and Maintenance of 10No Boreholes at Selected Communit	Infrastructure	Selected Communities	19,860.00	DDF	Ofei-Brothers Company limited	15/05/18	15/11/2018	19,860. 00	0.00	100	Completed and in use
7	Drilling and Construction of	Infrastructure	Selected Communities	183,536.00	DACF	Rif-Connac Limited	15/05/18	15/11/2018		183,536.00	100	completed

	8No Borehoels with hand Pumps											
8	Construction of 1no 6-Unit Classroom Block with offices, Computer lab and store	Infrastructure	Dormaa Akwamu	354,250.05	DACF	Omini Construction Limited	17/11/17	9/05/2018	70,000.00	284,250.05	100	Completed
10	Construction and Paving of Wamfie Lorry Station(phase II)	Economic	Wamfie	117,669.62	DACF	D D Caravan Ventures	17/11/17	9/03/2018	90,000.00	27,669.62	90	On-Going
11	Construction of 1no 20-Seater Water Closet Toilet	Infrastructure	Kyeremasu	119,390.00	DACF	Unique Development limited	17/11/17	9/06/2018	45,000.00	74,390.00	97	On-Going
12	Construction of 1no Community Planning Service Center (CHPS)	Social	Preprashed	38,650.00	DACF	Akajoe Limited	26/04/17	26/10/2011	-	38,650.00	100	On-Going Reviewed Contract
13	Construction of 1no 3-unit classroom block for Methodist K/G School	Infrastructure	Wamfie	102,405.44	DACF	New Ideas Const. & Tradding Ent. Ltd.	26/04/17	26/10/2018	0	102,405.44	70	On-Going
14	Repair and Painting of Community Planning Service Center (CHPS)	Social	Kyenkyenase/kumajimere	40,830.00	DACF	Ras & Son Const. Trd. Ent.	10/08/17	26/11/2017	0	40,830.00	100	Completed remaining additional works
15	Construction of 1no. 6unit	Infrastructure	Awuakrom	170,830.00	DACF	Ofie-Brothers	17/11/17	09/05/2018		170,830.00	65	Ongoing

	classroom block with office computer lab and store					company limited						
--	---	--	--	--	--	--------------------	--	--	--	--	--	--

PROGRAMMES IMPLEMENTED IN THE QUARTER

<b>PROJECT DISCRIPTION</b>	<b>DEVELOP MENT DIMENTIO N OF POLICY FRAMEOR K</b>	<b>AMOUNT INVOLVE D SUM GH¢</b>	<b>SOURC E OF FUNDI NG</b>	<b>STAR T DATE</b>	<b>EXTE PECTE DATE OF COMPLETIO N</b>	<b>EXPENIT URE TO DATE</b>	<b>OUTST ANDIN G BALAN CE</b>	<b>IMPLEME NTATION STATUS (%)</b>	<b>TOTAL BENEFICI ARIES</b>	<b>REMARKES</b>
Skills development training for 70 youth in led	Economic	9,300	IGF	Jan	March	8,300	-	100	85	Satisfactory
Electoral /community level engagement	Governance	12,00o.	IGF	Jan	Dec	21,000.00	-	100%	954	Satisfactory

Community sensitization on climate change	Environment	6,000	IGF	Jan	March	4,000	2,000	70%	430	Satisfactory
Stakeholders engagement with land owners and citizens on the Akuafupa project	Economic	12,000	ENI	Jan	March	12,000.00	-	60%	200	Satisfactory
Organize public education on effect of building on water ways – District wide	Social	7,000.00	IGF	MARCH	SEPTEMBER	4,000.00	-	100%	2,000.00	Satisfactory
Process and approve 250 permits applications – District wide	Social	9,000.00	GOG	JAN	DEC	12,000.00		70%	98	
Revise 4 and Prepare 2 new schemes and regularize 2 old ones	Social	20,000	GOG	JAN	DEC	16,000.00	-	60%	2 COMMUNITIES	SATISFACTORY
Financial Assistance to Brilliant but needy students	Social	10,000.00		sep	Dec	6,000.00	-		48	Not satisfactory
Support to National and Official Day celebrations	Social	30,000.00	DACF	JAN	DEC	50,000.00	-	100%	-	SATISFACTORY
Preparation and implementation of District composite budget	GOVERNANCE	6,000.00	IGF	OCT	DEC	6,000.00	-	100%	-	SATISFACTORY
Procurement of Office equipment(Laptops and Printers)	GOVERNANCE	12,000.00	DACF	JAN	DEC	12,000.00	-	100%	7 OFFICERS RECEIVED	SATISFACTORY

									4LAPTOPS & 3PRINTERS	
Monitoring of all programmes and projects	SOCIAL	8,000.00	DACF	JAN	DEC	15,000.00	-	79%	-	SATISFACTORY
Organize immunization, Malaria Control and family Planning Programmes – District wide	SOCIAL	13,000.00	DACF	JAN	DEC	12,000.00	1,000.00	100%	600	SATISFACTORY
Organize educational campaign on HIV/AIDS and malaria – District wide	SOCIAL	9,000.00	DACF		NOV	9,000.00	-	100%	978	SATISFACTORY
Support VCT and PMTCT Programmes –Health Centre	HEALTH	5,000.00	DACF	JAN	DEC	12,000.00	-	100%	300	SATISFACTORY
Skill training for women in income – generating activities-District wide(soya bean cake making)	ECONOMIC	6,000.00	DACF	MARCH	MARCH	4,000.00	-	100%	300	SATISFACTORY
Support local Economic interventions such as (LED,DCART,PFFJ & PERD)	ECONOMIC	30,000.00	DACF	JAN	FEB	30,000.00	-	100%	5,780.00	600,000 CASHEW SEEDLING NURSED AND DISTRIBUTED (SATISFACTORY)

Demarcate and develop land for light industrial area	ENV'T,INFRA STRUCTURE & HUMAN SETTLEMEN T	-	-							NOT SATISFACTORY
Support for sub-district structures- district wide	GOVERNANC E	50,000.00	DACF	JAN	DEC	30,000.00	-	80%	-	SATISFACTORY
Support for DPCU/Composite Budget and DMTDP IN Dormaa East	GOVERNANC E	10,000.00	IGF	JAN	DEC	12,000.00	-	100%	-	SATISFACTORY
Educate women on domestic Violence Bill ,constitution, Local governence act 462.and riht to participation	GOVERNANC E	3,000.00	IGF	JAN		2,000.00	-	100%	870	SATISFACTORY
Organize Public Fora & Town Hall meetings(P2)- District wide	GOVERNANC E	20,000.00	DACF	JAN	DEC	12,000.00	-	100%	3,490.00	ELECTORAL AREA TOURS ANS WELL AS PUBLIC ENGAGEMENTS WERE HELD. )
Procure Building Material to support Community	SOCIAL	34,000.00	DACF	JAN	DEC	40,000.00	-	100%	-	SATISFACTORY

Initiated Projects – District wide(self help projects)										
Conduct task force inspection visits to eliminate haphazard and unauthorized development in the district	ENV'T,INFRA STRUCTURE & HUMAN SETTLEMEN T	3,000.00	IGF	JAN	DEC	2,000.00	-	100%	-	SATISFACTORY
Undertake health screening on food vendors and drinking spots district wide	SOCIAL	8,000.00	IGF	SEP	8,000.00	-	100%	-	310	NOT SATISFACTORY
Organize monthly cleanups in the district	SOCIAL	3,000.00	DACF	DEC	2,000.00	-	100%	-		SATISFACTORY
Organise quarterly sensitisation talks on hygiene and sanitation for communities.	SOCIAL	1,000	IGF	JAN	DEC	-	80%	-	9,000.00	SATISFACTORY
Undertake youth sensitiation on effects of drug use and Teenage pregnancy	SOCIAL	1,000	DACF	JUNE	JUNE	-	80%		1,500.00	SATISFACTORY

