

ABUAKWA SOUTH MUNICIPAL ASSEMBLY

KIBI



2019 ANNUAL PROGRESS REPORT

**MUNICIPAL PLANNING CO-ORD. UNIT
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LIST OF ACRONYMS

AAP	-	Annual Action Plan
BAC	-	Business Advisory Committee
CSG	-	Capacity Support Grant
CSIR	-	Center for Scientific and Industrial Research
CSOs	-	Civil Society Organizations
DACF	-	District Assemblies Common Fund
DDF	-	District Development Facility
GES	-	Ghana Education Service
EPA	-	Environmental Protection Agency
GET Fund	-	Ghana Education Trust Fund
GOG	-	Government of Ghana
GSGDA II	-	Ghana Shared Growth Development Agenda II
IGF	-	Internally Generated Fund
LEAP	-	Livelihood Empowerment Against Poverty
LGCSP	-	Local Government Capacity Support Project
LLIN	-	Long Lasting Insecticides Nets
MHMT	-	Municipal Health Management Team
MMA	-	Metropolitan, Municipal Assemblies
MPCU	-	Municipal Planning and Coordinating Unit
M&E	-	Monitoring and Evaluation
MTDP	-	Medium Term Development Plan
NDPC	-	National Development Planning Commission
PWD	-	People With Disabilities

EXECUTIVE SUMMARY

Pursuant to the Local Governance Act, 2016, Act 936 and L.I 2232, the 2019 Annual Progress Report of the Abuakwa South Municipal Assembly has been prepared from the implementation of its 2019 Annual Action Plan (AAP).

The overall performance of the Assembly in the year for the implementation of the 2019 AAP is 65.8%. A total of 76 operations and projects were planned for implementation in the 2019 AAP of which 50 were implemented, 14 were being implemented and 12 were yet to be implemented by end of the year. The main sources of funding for the third quarter were IGF, DACF, DDF and CSG under the GSCSP. A total of GHC4,722,919.18 was received within the year from the various sources of revenue.

The report is sub-divided into four chapters and covers update on projects and programmes implemented under the 2019 Annual Action Plan (AAP) in line with the Agenda for Jobs and the Sustainable Development Goals (SDGs).

The first chapter covers the general introduction, which consists of a brief background of the Assembly, purpose of M&E in the year, processes involved and difficulties encountered and implementation status of the MTDP. Chapter two covers monitoring and evaluation activities in the year. The update on the implementation of the Ghana Secondary Cities Support Programme is contained in Chapter three, while the report completes with chapter four which outlines key issues addressed and those yet to be addressed alongside recommendations and conclusion

CHAPTER ONE

INTRODUCTION

1.1 Background

Abuakwa South replaced East Akim, which was established in the year 1988 with LI 1420 and subsequently elevated to Municipal status by LI 1878 in 2008 when Abuakwa North was carved out of it in 2018. It covers a total land size of 725km² (current size yet to be determined after the split) with a population of 102,024 comprising 51.3% males and 48.7% females (GSS 2018 projections).

Agriculture is the mainstay of the municipal economy employing about 58% of the active labour force in the municipality. Environmental degradation resulting from illegal mining (Galamsey) and logging constitute a major challenge in the Municipality with a potential of negatively affecting food security, human settlement and sources of drinking water.

In the year 2019, the Assembly implemented projects and programmes in the 2019 AAP of the 2018-2021 DMTDP, which is in its second year of implementation under the Agenda for Jobs. Both rolled over and new projects were implemented with funding from IGF, DDF, DACF-RFG and DACF.

Preparation and dissemination of the 2019 Annual Progress Report is in consonance with the Local Governance Act, 2016 (Act 936), the National Development Planning System Act, 1994 (Act 480) and L.I 2232.

1.2 Purposes of Monitoring and Evaluation in 2019

The purpose of the M&E for the year under review was to gather information to track progress and identify gaps in the implementation of interventions. Specific objectives were:

- To establish system of directives and standards for reviewing, re-planning, and improving performance of development programmes and projects of the Municipality;

- Provide a focus on the translation of inputs into outputs and the interaction between programmes/projects and the target group;
- To establish feedback processes to ensure use of monitoring results and a follow up on the implementation of evaluation recommendations.

1.3 Processes Involved and Difficulties Encountered

A number of processes were involved in undertaking M&E in the year including site visits and meetings, stakeholder interactions, review meetings and data collection. Below are some of the processes involved in the monitoring and evaluation activities and challenges encountered:

1.3.1 Project Inspection and Site Meetings

In the period under review, the Monitoring Team inspected projects whose certificates were due for payment. Project inspection meetings were held at Asafo, Apedwa, Kibi and Asiakwa. Recommendations from the site meeting and monitoring reports informed decisions taken on the implementation of projects within the year.

1.3.2 Data Collection and Validation

Both primary and secondary data was gathered from the field visits and departmental reports that have been collated and analyzed for the year under review.

1.3.3 Use of Departmental Reports

The Assembly relied on reports from departments in its decision-making processes. In the year under review, departments that submitted their reports were collated and harmonized for the Annual report

1.4 Difficulties Encountered

1.4.1 Inadequate Logistics and Resources

Inadequate and untimely release of funds and for M & E activities.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 Implementation Status of the 2019 AAP

The 2019 Annual Action Plan has a total of Five (5) Programmes, eighteen (18) sub-programmes and Seventy six (76) operations and projects in line with the Agenda for Jobs and the Sustainable Development Goals (SDGs). The proportion of the DMTDP implemented in the third quarter has been outlined in Table 2.1 while Table 2.2 details out the implementation of 2019 Action Plan under the Agenda for Jobs Policy framework respectively.

Table 2.1: Proportion of the DMTDP implemented

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019
1. Proportion of the annual action plans implemented by the end of the year					
a. Percentage completed	75	100	69.4	100	63.2
b. Percentage of ongoing interventions	7.1	-	7.7	-	18.4
c. Percentage of interventions abandoned	-	-	-	-	-
d. Percentage of interventions yet to start	17.9	-	12.9	-	15.8
e. Percentage of interventions executed outside the plan					2.6
2. Proportion of the overall medium-term development plan implemented	89.06	22.06	19.22	26.33	17.8

Table 2.2: Details on the 2019 Annual Action Plan Implemented under the Agenda For Jobs Policy Framework

S/N	Development Dimension	2018		2019	
		Plan	Exec	Plan	Actual
1	Economic Development	17	14	24	12
2	Social Development	20	18	22	15
3	Environment, Infrastructure and Human Settlement	3	3	17	13
4	Governance, Corruption & Human Settlement	22	20	13	10
5	Ghana's Role in International Affairs	0	0	0	0
	Total	62	55	76	50

Table 2.3: Performance of Core Indicators at the District level

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
	ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production					
	i. Maize	23,531mt	25,884mt	25,413mt	27,955mt	27,817
	ii. Rice (milled)	n/a	n/a	n/a	n/a	
	iii. Millet	n/a	n/a	n/a	n/a	
	iv. Sorghum	n/a	n/a	n/a	n/a	
	v. Cassava	172,791mt	190,070mt	188,342mt	207,177mt	202,923
	vi. Yam	17,280mt	19,008mt	18,144mt	19,959mt	19,437
	vii. Cocoyam	31,184mt	34,302mt	33,990mt	37,389mt	34,946
	viii. Plantain	89,832mt	98,814mt	188,713mt	207,585mt	202,710
	ix. Groundnut	n/a	n/a	n/a	n/a	
	x. Cowpea	n/a	n/a	n/a	n/a	
	xi. Soybean	n/a	n/a	n/a	n/a	
	xii. Cocoa	n/a	n/a	n/a	n/a	n/a

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
	xiii. Sheanut	n/a	n/a	n/a	n/a	n/a
	xiv. Oil palm	n/a	n/a	n/a	n/a	n/a
	xv. Cashew nut	n/a	n/a	n/a	n/a	n/a
	xvi. Cotton	n/a	n/a	n/a	n/a	n/a
	xvii. Cattle	0.2	0.26	0.23	0.26	0.25
	xviii. Sheep	6.9	8.97	8.62	9.49	9.36
	xix. Goat	2.3	2.99	2.87	3.16	3.054
	xx. Pig	n/a	n/a	n/a		
	xxi. Poultry	3.7	4.81	4.62	5.09	4.916
2.	Percentage of arable land under cultivation	n/a	n/a	n/a	n/a	n/a
3.	Number of new industries established					n/a
	i. Agriculture,	n/a	n/a	n/a	n/a	n/a
	ii. Industry,	n/a	n/a	n/a	n/a	n/a
	iii. Service	n/a	n/a	n/a	n/a	n/a

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
4.	Number of new jobs created	250	1000			
	iv. Agriculture					
	a. NABCO	n/a	n/a	26	-	21
	b. PFJ	n/a	n/a	544	1,500	152
	v. Industry	n/a	n/a	20	-	27
	A. NABCO					
	vi. Service	n/a	n/a	n/a	675	137
	a. NABCO	n/a	n/a	121	n/a	
	B. YEA	n/a	550(YEA)	253	n/a	253
	SOCIAL DEVELOPMENT					
5.	Net enrolment ratio	61.3	65.0	63.4	n/a	63.4
	i. Kindergarten					
	ii. Primary	75.7	77.0	70.5	n/a	70.5
	iii. JHS	39.5	41.5	37.0	n/a	37.0
6.	Gender Parity Index	1.02	1.00	1.01	n/a	1.01
	i. Kindergarten					

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
	ii. Primary	1.03	1.00	1.02	n/a	1.02
	iii. JHS	0.97	1.0	0.98	n/a	1.00
	iv. SHS	1.08	1.0	1.05	n/a	1.05
7.	Completion rate				n/a	n/a
	i. Kindergarten	80.2	84.5	82.6		
	ii. Primary	75.3	78.5	72.6	n/a	n/a
	iii. JHS	58.6	65.0	62.4	n/a	n/a
	iv. SHS	46.7	50.0	46.8	n/a	n/a
8.	Number of operational health facilities					
	i. CHP Compound	14	1	14	2	15
	ii. Clinic	1	n/a	1	0	1
	iii. Health Centre	4	n/a	4	2	4
	iv. Hospital	1	n/a	1	1	1
	v.					
9.	Proportion of population with valid NHIS card	60,151	74,096	54,553	n/a	T-33,533
	i. Total (by sex)	M- 24,361 F- 35,790		M-23,140 F-31,413		M-13,496 F-20,037
	ii. Indigents	828	4666	972	8,308	T-1,416 M-643 F-773

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
	iii. Informal	20,618	27,277	17,593	38,709	T-27,684 M-12,030 F-15,654
	iv. Aged	4061	1469	3583	1,911	M-2,279 F-4,389 T-6,668
	v. Under 18years	27,857	33300	25,907	43,637	M-23,412 F-23,975 T-47,387
	vi. pregnant women	2,657	4477	2287	6,279	3,392
		(SSNIT 4130)		(SSNIT 4211)	(SSNIT 2,858)	M-3737 F-3124 T-6861
10.	Number of births and deaths registered					
	i. Birth (sex)	n/a	M-1830 F- 1530 T- 3360	M- 1003 F-853 T-1856	5,000	2,153 M-1,150 F-1,003
	ii. Death (sex, age group)	n/a	M- 250 F- 200 T-450	M-111 F-75 T-185	n/a	165 M-86 F-79

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
11.	Percent of population with sustainable access to safe drinking water sources¹				100%	85%
	i. District	90%	95.0	84%		
	ii. Urban	78%	82%	80.3%	90%	82%
	iii. Rural	69%	75.4%	71.6%	80%	72%
12.	Proportion of population with access to improved sanitation services					83.6%
	i. District	78.9%	85%	81.1%	100	
	ii. Urban	n/a	80.5%	74.6%	100	77.1%
	iii. Rural	n/a	75.2%	68.4%	100	70.5
13.	Maternal mortality ratio (Institutional)	67:100000	n/a	76.6:100000	0	289.9:100,000
14.	Malaria case fatality (Institutional)					0
	i. Sex	0	0	0	0	
	ii. Age group	0	0	0	0	
15.	Number of recorded cases of child trafficking and abuse				0	0

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
	i. Child trafficking (sex)	n/a	n/a	n/a		
	ii. Child abuse (sex)	8	n/a	6	0	6
16.	Percentage of road network in good condition					
	Total	60%	70%	61%		
	Urban	15%	25%	18%	100%	79%
	Feeder	60%	75%	67%	100%	80%
17.	Percentage of communities covered by electricity					
18.	District	92.6%	98%	96%	100%	100%
	Rural	95%	98%	97%	100%	98.05%
	Urban	97%	100%	98%	100%	99.26%
19.	Reported cases of crime	13	-	23	-	47
	i. Men,					
	ii. Women	2	-	2	-	10
	iii. Children	2	-	2	-	1
20.	Percentage of annual action plan implemented	83.1	100	69.4	100	65.8

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
21.	Number of communities affected by disaster					
	i. Bushfire	0	1	1	3	1
22.	ii. Floods	2	2	0	5	3

Table 2.4: Status of Physical Projects, 2019

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE AWARDED	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
Construction of 1 No Zonal Council	Governance, Corruption & Human Settlement	Asafo	Beeken Company Limited	166,399.80	DACF	n/a	n/a	31-1-2011	159,972.12	6,427.68	100	Completed
Construction of 1 No. Zonal Council Office	Governance, Corruption & Human Settlement	Apedwa	Messrs Fabin Ventures Ltd.	410,000.00	DACF	20/8/19	23/8/19	24/2/2020	201,212.20	199,787.8	90	Ongoing
Construction of Assembly office annex	Governance, Corruption & Human Settlement	Kibi	Rabeck GH. Ltd	195,955	DACF	n/a	4-4-06	4-4-07	161,984.80			TerminatedA waiting re-award
Renovation of Nkronso Market	Economic Development	Nkronso	Messrs Philgray Ltd	320,358.50	DACF	29/11/2019	29/11/19	29/7/2020	-		10	Ongoing
Renovation of Administration Block	Governance, Corruption & Human Settlement	Kibi	Ni-Tech Engineering Services	122,056.00	DACF		4/4/19	4/8/19	122,056.00	-	100	Completed
Renovation of 6Unit classroom block	Social Development	Akooko	Beeken Company limited	171,545.60	DDF	26/9/19	5/9/2018	31/1/2019	154,390.92	17,154.68	100	Completed
Construction of 1No. 12 Unit Lockable stores	Economic Development	Asiakwa	Markdjei Limited	160,643.85	DDF	n/a	30/1/2019	30/6/2019	116,353.47	44,290.38		Ongoing
Upgrading of 1No. 21Unit Market Stalls to 33 Unit Cladded Stores	Economic Development	Apedwa	Messrs Philgray Ltd	150,210.00	DDF	7/8/2019	08/08/2019	08/11/2019	135,189.00	15,021.0	100	Completed

Construction of 1No. 2 Storey 19 Unit lockable stores	Economic Development	Apedwa	Green Moss Ltd	438,869.14	DACF-RFG	28/11/19	28/11/19	28/7/2020	65,830.3 7	373,038.7 7	10%	Ongoing
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Table 2.5: Programme Register-2019

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES		REMARKS
									M	F	
Organize 2 publicity programmes to enhance tax consciousness and one training on strategies in revenue collection for all revenue collectors and supervisors	1.Management and Administration	24,000	IGF	n/a	n/a	n/a	n/a	100%	87	107	Completed
Undertake property revaluation in 2 towns Kibi	2.Management and Administration	260,000	GOG/IGF	n/a	n/a	n/a	n/a				Not yet
Develop a modernized automated billing system and Training of 30No. core staff, revenue collectors & IT staff on billing system	2.Management and Administration	90,000.00	World Bank	n/a	n/a	n/a	n/a	80%	59,434	62,608	Ongoing
Scale-up street naming and property addressing system	3.Infrastructure development and management	270,000	GOG	n/a	n/a	n/a	n/a				Not done
Collaborate with GIZ and COTVET to train at least	4.Economic Development	202,500	GOG /Donor	n/a							Not done

120 youth in basic vocational skills and equip them with start-up kits					n/a	n/a	n/a				
Collaborate with NGOs to identify and train at least 200 ex-galamsey youth in alternative livelihood jobs and equip them with start-up kits	Economic Development	225,000	GOG /Donor	n/a	n/a	n/a	n/a	25%	1	19	Some youth were trained in soap making at Apedwa
Organize women agro processors into 2 cooperative societies of at least 20 members and train and equip them with processing equipment and help them access EDAIF loan.	Economic Development	100,000	GOG/Donor	n/a	n/a	n/a	n/a	100%	2	18	Training was done at Ahwenease and start up kits were provided
Conduct business opportunity identification survey and update inventory on local trade and businesses and prepare LED Plan	Economic Development	30,000.00	World Bank	4/11/19	4/2/2020	24,000.00	6,000.00		59,434	62,608	
Facilitate the training of at least 5 SMEs annually in technical, managerial credit management and marketing skills with emphasis on women	Economic Development	10,000	GOG	n/a	n/a	n/a	n/a	100%	20		Ongoing implementation status this year (Strengthening and formation of FBOs)
Facilitation the participation of SMEs in annual Trade Fair Exhibitions	Economic Development	15,000	GOG	n/a	n/a	n/a	n/a	100%			To be organized in March 2020

Introduce 5 improved crop varieties to 100 farmers and train them on effects of climate on post-harvest loss activities	Economic Development	15,000	MAG Donor	n/a	n/a	n/a	n/a	100 %	75	27	9 improved crop varieties introduced to 100 farmers
Build capacity of 10 AEAs and NSPs and provide them logistics to perform	Economic Development	10,000	GOG		n/a	n/a	n/a	100%	17	5	5 – AEAs 4 - MAOs 10 - NABCO 3- NSP
Repair and re-tool Assembly tractor to undertake subsidize transportation services to farmers in deprived rural communities	Economic Development	7,500	GOG	n/a	n/a	n/a	n/a	n/a			Not done
Support DoA to undertake regular field monitoring and administrative duties	Economic Development	10000	GOG	n/a	n/a	n/a	n/a	100%	7	2	9 motorbikes procured by Modernizing Agriculture in Ghana (MAG) and were registered and insured with the support of Abuakwa South Municipal Assembly (ASMA)

Maintain and expand two nurseries for oil palm, plantain, and citrus and distribute to 500 farmers to promote oil palm, plantain and citrus production	Economic Development	27,500	GOG/ Donor	n/a	n/a	n/a	n/a	100%	18	9	2- oil palm nurseries 3- Plantain nurseries
Train at least 100 cocoa farmers on organic cocoa farming in selected communities	Economic Development	50,000	Donor	n/a	n/a	n/a	n/a	60	43	14	Ongoing

Train at least 100 farmers and provide them with start-up kits for NTFF cultivation	Economic Development	50,000	Donor	n/a	n/a	n/a	n/a				Not done
Provide technical support to 100 youth for aquaculture and livestock production.	Economic Development	160,000	IGF/ Donor	n/a	n/a	n/a	n/a		20		Strengthen FBOs in livestock rearing
Facilitate the control of animal disease through surveillance and vaccination for at least 200 pets and livestock annually	Economic Development	5,000	Donor	n/a	n/a	n/a	n/a	100%	87	41	2,051 livestock and pets were vaccinated and treated for various diseases
Facilitate the extension of school feeding programme to 5 new schools	Social Service Delivery	5,000	IGF	n/a	n/a	n/a	n/a				Not done

Organise a 1 day circuit level SPAM at all 12 circuit centres and a municipal level SPAM level annually	Social Service Delivery	6,000	IGF	n/a	n/a	n/a	n/a	100%	1800	2400	Completed
Organise one Enrolment Drive activities in 30 selected school communities and sensitize stakeholders on girls education in increase retention of girls in school.	Social Service Delivery	2,000	IGF	n/a	n/a	n/a	n/a				Not done
Organise 3 days separate training workshop for 160 public school heads on leadership for learning and drawing of SPIP *capitation Grant accounts *school census annually	Social Service Delivery	12,500	GOG	n/a	n/a	n/a	n/a	100%	156	79	Completed
Organise a 2 day in- service training workshop for Mathematics, science, ICT and English JHS teachers' level annually.	Social Service Delivery	5,000	IGF	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not done
Provide financial support to 25 brilliant but needy students (40:60) and support annual Science, Technology & Mathematics Innovation Education (STMIE)	Social Service Delivery	50,000		n/a	n/a	n/a	n/a	100%	47	29	Completed
Support annual disease control programmes (Immunization, bed net distribution to communities etc)	Social Service Delivery	2500	IGF	n/a	n/a	n/a	n/a	100%	145	231	1612- Immunization 1750- LLIN distribution
Liaise with health facilities to register at least 60% of	Social Service Delivery	10,000	IGF					100%		498	Completed

pregnant women free of charge onto the NHIA Programme				n/a	n/a	n/a	n/a				
Enrol at least 60% of the municipal population unto the NHIA Programme to provide financial risk protection against the cost of quality basic health care for all resident	Social Service Delivery	10,000	GOG	n/a	n/a	n/a	n/a	100%	41,879	51,089	Completed
Promote Maternal/ Infant and adolescent health through monthly counselling and sensitization at health facilities.	Social Service Delivery	1,000	IGF	n/a	n/a	n/a	n/a	100%	234	127	Completed
Organize quarterly sensitization on prevention and spread of communicable and non- communicable diseases and promote healthy lifestyle.	Social Service Delivery	20,000	GOG	n/a	n/a	n/a	n/a	100%	142	123	Completed
Support quarterly public sensitization, counselling and testing programmes to ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	Social Service Delivery	10,000	IGF	n/a	n/a	n/a	n/a	100%	2676	4553	Completed
Organize quarterly sensitization programme on importance and adoption of family planning practices	Social Service Delivery	1000	IGF	Jan 2019	Dec 2019	n/a	n/a	100%	154	211	Completed
Settle at least 10 maintenance cases at Family Tribunals annually	Social Service Delivery	1000	IGF	Jan 2019	Dec 2019	n/a	n/a	100%	29	12	41 cases were settled within the year
Conduct Social Enquiry on at least 25 children in conflict with the law and the vulnerable	Social Service Delivery	1300	IGF					On-going	2	1	3 social enquiries

so as to provide needed interventions				Jan 2019	Dec 2019	n/a	n/a				were conducted
Provide financial support for at least 100 PWDs in the area of health, education, economic and assistive devices to improve their standard of living	Social Welfare and Community Service	100,000	GOG	Jan 2019	Dec 2019	42,550	38,954	On-going	45	38	83 PWDs were supported within the year
Facilitate the training of at least 50 PWDs in basic vocational and technical skills and support them with start-up kits	Social Welfare and Community Service	50,000	GOG	July 2018	July 2019	n/a	n/a	100%	11	7	Programme is being funded by the MLGRD
Acquire at least 10 acre land for solid and liquid waste management at Asafo and procure sanitary tools to maintain environmental sanitation	.Environmental Management	80,000	GOG/IGF	n/a	n/a	n/a	n/a	10%	n/a	n/a	Site demarcated to be documented
Procure and supply relief items to disaster victims with emphasis on women and children	.Environmental Management	70,000	GOG	n/a	n/a	n/a	n/a	100%	49	57	Completed
Organize quarterly community sensitization programme to create awareness of the public on disasters in the Municipality	.Environmental Management	18,000	IGF, World Bank(Donor)	22/09/19	22/02/19	n/a	n/a	100%	646	956	Zonal officers always on field educating the public
Organize quarterly statutory Planning committee meetings to	Infrastructure Development	10,000	IGF	n/a	n/a	n/a	n/a		13	2	19/2/19 10/4/19 17/6/19

approve plans to ensure development controls	and Management										17/9/19 11/12/19
Prepare planning schemes	Infrastructure Development and Management	80,000	Donor	n/a	n/a	n/a	n/a	Ongoing (85%)	59,434	62,608	Base maps had been prepared
Procure 200 pieces of high and low tension light poles and facilitate extension of electricity to 10 communities	Infrastructure Development and Management	200,000	GOG	n/a	n/a	n/a	n/a		n/a	n/a	Not done
Establish and equip and empower 5 community resource management committees to promote natural resource conservation at local levels.	Environmental management	20,000	Donor	n/a	n/a	n/a	n/a		114	67	Completed
Train local community members on negotiation skills with respect to dealing with public institutions on natural resource management	.Environmental management	10,000	Donor	n/a	n/a	n/a	n/a		27	19	Completed
Sensitize registered small scale miners on impact of mining on the environment to facilitate compliance with best practises in mining	.Environmental management	4000.00	Donor	n/a	n/a	n/a	n/a		12	5	Completed
Train CSOs and stakeholders and organise annual mass media platforms on EIA to enable them demand	.Environmental management	20,000	Donor	n/a	n/a	n/a	n/a		n/a	n/a	Not done

compliance from concessioners												
Collaborate with NGOs and Development Partners to reclaim 10 acre mined sites and convert them to woodlots	.Environmental management	50,000	Donor	n/a	n/a	n/a	n/a	Ongoing	n/a	n/a	Negotiations are still ongoing	
Procure 1No. Official vehicle to promote M&E and and maintain existing ones	.Management and administration	600,000	GOG/IGF				n/a				Not done	
Organize generic/tailor made capacity building programmes for Assembly members, Assembly staff and Zonal Council Members to build their capacities in local governance	Management and administration	50,000	GOG	n/a	n/a	n/a	n/a	100%	51	34	Completed	
Organize quarterly Town Hall and SPEFA Meetings to educate the public on Government and Assembly policies and programmes	Management and administration	40,000	GOG	n/a	n/a	n/a	n/a	Completed	115	167	Town hall meeting and community durbars were organized	
MPCU Activities: MTDP, M&E, Quarterly meetings, Review Meetings, Data Collection, and disseminate monitoring etc	Management and administration	110,000	DACF IGF Donor	n/a	n/a	n/a	n/a		20	3	20/3/19 20/6/19 27/9/19 19/12/19	
Organise four budget committee meetings to promote internal controls on revenue and expenditure	Management and administration	20,000	IGF	n/a	n/a	n/a	n/a		13	1	27/2/19 22/5/19 22/8/19 27/12/19	
Promote public security in general through community policing and support government programmes	Management and administration	150,000	GOG/ IGF	n/a	n/a	n/a	n/a	Completed	11	1	Provide logistics such as fuel and organuise MUSEC meetings	

Maintain 4 No. Assembly bungalows, (O&M)	Management and administration	180,000	GOG/IGF	n/a	n/a	n/a	n/a	Completed	5	1	The MCD, Finance office, MCEs residency and some Assembly bungalows were maintained
Procure or maintain office equipment, furniture and stationery and building materials to support self-help projects	Management and administration	97,738	GOG, IGF, DACF-RFG	n/a	n/a	n/a	n/a	Completed	5	2	Some projects were supported at Apedwa and Adukrom Laptops, desktops and printers were bought for the office
Procure GPS instrument	Management and administration	47,002	World Bank	n/a	n/a	n/a	n/a	Completed	13		GPS instrument procured for the Works and Physical Planning Department

*Most department and units did not submit their report on time and so were not incorporated into this report

Table 2.6: Update on Funding and Disbursement
Table: Update on Funding Sources, 2019

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019 (GHC)	Actual 2019
IGF	1,234,098.04	1,000,000.00	930,468.92	1,022,928.05	996,161.91
DACF	1,341,442.04	-	1,373,632.73	3,090,386.40	2,098,634.22
MP's CF	7,095.00	-	379,211.08	344,114.85	266,588.68
PWDs CF	-	-	69,658.74	101,500.00	116,008.84
MSHAP	-	-	-	-	12,786.12
GSFP	-	-	-	-	
SRWSP	-	-	-	-	
DDF	-	684,317.00	610,049.00	51,413.00	728,699.47
GSOP	-	-	-	-	
UNFPA	-	-	-	-	
UDG	1,423,621.60	395,640.03	222,066.96	-	
LEAP	-	-	-	-	
OTHERS	-	-	-	165,211.33	388,031.06
TOTAL	6,351,226.43	2,043,957.03	3,584,687.43	4,815,553.63	4,722,919.18

Table 2.7: Update on Expenditure, 2019

EXPENDITURE ITEM	Baseline 2017 (GHC)	Target 2018 (GHC)	Actual 2018 (GHC)	Target 2019 (GHC)	Actual 2019 (GHC)
Compensation	269,309.54	2,890,996.85	3,568,827.08	1,908,591.41	3,002,277.48
Goods And Service	2,009,299.17	2,475,283.17	1,590,404.79	1,710,930.10	1,133,490.77
Investment/Assets (CAPEX)	2,207,038.23	3,043,998.03	1,416,456.60	4,446,280.98	1,991,653.46
Others	-	147,685.91	743,844.53	233,500.00	400,662.82
TOTAL	4,485,644.94	8,557,963.94	7,319,533.00	8,299,302.49	6,528,084.53

Source: ASMA MFD, 2020

2.2 Update on Critical Development and Poverty Issues

A number of poverty alleviation programmes were implemented in the year under review in line with government policy. These include the Ghana School Feeding Programme, Capitation Grant, National Health Insurance Scheme and the National Youth Employment Programme. Government's flagship free SHS is ongoing in the municipality, while the Agriculture sector, Planting for Food and Jobs was also being implemented. The Nation Builders Corps (NABCO) has also taken off with marginal success. Other interventions such as 1D1F, IPEP and one constituency- one million dollar were not implemented in the year under review.

Table 2.8: Update on critical development and poverty issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GHC 2019	No of beneficiaries	
			Targets	Actual 2019
Ghana School Feeding Programme	n/a	n/a	n/a	
Capitation Grants	146,755.00	170,894.25	29,351	28,326
National Health Insurance Scheme	215,384.00	186,068	101,702	63,554
Livelihood Empowerment Against Poverty (LEAP) programme	325,356.00	321,516	692	686
National Youth Employment Program	-	-	675	253
*One District-One Factory Programme	n/a	n/a	n/a	n/a
*One Village-One Dam Programme	n/a	n/a	n/a	n/a
Planting for Food and Jobs Programme	n/a	n/a	1,500	542
Free SHS Programme	n/a	n/a	n/a	n/a
*National Entrepreneurship and Innovation Plan (NEIP)	n/a	n/a	n/a	n/a
*Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	n/a	n/a	n/a	n/a
NABCO				
Agriculture	n/a	n/a	213	168
Industry	n/a	n/a		
Services	n/a	n/a		

**programmes was not implemented in the year under review*

***departments/ unit did not update the office at the time of compiling this report*

2.2.1 Incentives for Business Development in the Municipality

The Business Advisory Center (BAC) of the Assembly provided business counseling as well as sensitization trainings on savings culture, occupational safety, health and environment management, fish farming, baking & confectionary, cocoa husk processing and batik tie & dye to prospective and business owners, in line with the Local Economic Development promotion agenda of the Assembly.

The assembly has also completed the rehabilitation, equipping and retooling of the Bunso Oil Palm Processing Center. The center is expected to serve as a skills training center and boost the local economy through employment creation.

2.2.2. Tourism

The Bunso Aboretum conservation center which houses a canopy walk way continued to serve as the major tourism center in the municipality in the year under review. The facility attracted visitors both local and foreign from far and near especially on public holidays.

The Municipal Assembly has also completed the construction of a car park, waiting shed with toilet facilities in order to boost tourism in the municipality.

2.2.3. Planting for Food and Jobs

“Planting for food and jobs” is the government’s agenda to promote growth in food production and create jobs across the country. The objective is to create jobs by ensuring food security through crop and vegetable production at subsidized input price. Maize was one of the major crops identified for cultivation in the Abuakwa South Municipality. The municipality registered a total 542(333M, 209F) farmers who cultivated 164 hectares.

2.2.4 Vulnerability issues

a. School Feeding Programme

The school feeding programme is focused on providing deprived public primary / KG schools with adequate nutritional meals per day to improve health status of the pupils, improve enrolment and retention of pupils in the basic schools.

During the quarter under review, 42 schools in the municipality continued to benefit from the programme with a pupil population of 10,384. Below is the break down by particular schools and their enrolment figures.

Table 2.9: Update on School Feeding Programme (Enrollment)

S/N	SCHOOL	GRAND TOTAL
1	ASIKAM M/A KG	156
2	AKIM ADUKROM M/A PRIM/KG	342
3	ASAFO PECHI M/A PRIM/KG & ABOABO M/A PRIM/KG	158
4	AKOOKO PRESBY PRIM/KG	270
5	ADADIENTAM M/A KG/ R/C PRIM	180
6	KIBI PRESBY COL. OF EDUCATION DEMONSTRATION BASIC SCHOOL	410
7	KIBI ISLAMIC PRIM/KG	232
8	ADORTOWA PRESBY PRIM	90
9	ANKAASE-MAASE M/A PRIM/KG	54
10	ADJEPOMAA PRESBY KG/ METHODIST PRIM	310
11	ASAFO ISLAMIC KG/PRIM	204
12	OKANTA PRESBY PRIM/KG	190
13	KWASI KOMFO PRIM/KG	215
14	ADONKWANTA R/C PRIM/KG/M/A KG	341
15	NTABEA M/A PRIM/KG	147

16	ABESIM-YEBOAH M/A PRIM/KG	159
17	BOMPONSO M/A PRIM	129
18	APAPAM PRESBY PRIM/KG	351
19	APEDWA SDA PRIM/KG	180
20	ASIAKWA R/C PRIM/KG	475
21	ASIAKWA SALV ARMY PRIMARY/KG	260
22	BUNSO M/A PRIM/KG	245
23	KIBI M/A EXPERIMENTAL PRIM/KG	620
24	KIBI METHODIST PRIM/KG	195
25	KIBI PRESBY DEMONSTRATION PRIM/KG	
26	KIBI PRESBY PRIM A&B	425
27	MAASE METH PRIM/KG	256
28	MAASE PRESBY PRIM/KG	263
29	NKRONSO M/A PRIM/KG	320
30	ODUMASE METH PRIM/KG	250
31	ASIKAM PRESBY PRIMARY	250
32	NKRONSO METHODIST PRIM/KG	210
33	ASIAKWA PRESBY PRIMARY/KG	237
34	ODUMASE PRESBY PRIMARY/KG	216
35	AKWADUM R/C PRIMARY/KG	329
36	WIRENKYEREN PRESBY A & B PRIARY/KG	552
37	ASIAKWA METHODIST PRIMARY/KG	308
38	APAPAM METHODIST PRIMARY	-
39	APEDWA NEWTOWN M/A KG/PRIMARY	-
40	APEDWA PRESBY KG/PRIMARY	-
41	BUNSO CATHOLIC BASIC	130
42	ISLAMIC PRIMARY	232
43	POTROASE PRESBY PRIMARY/KG	242

The programme, apart from promoting enrolment and retention in the beneficiary schools, also provides ready market for farmers and caterers in the Municipality. Delays in the release of funds for the programme continued to undermine smooth implementation.

The direct transfer of funds to the caterers makes it difficult for the assembly to record of accomplishment on the releases. It is expected that the programme-coordinating unit will make it a point to provide the Assembly's with up to date information in order to keep an up to date database to reflect the current implementation level.

b. Livelihood Empowerment Against Poverty (LEAP)

The Livelihood Empowerment Against Poverty Programme is a social cash transfer program which provides cash and health insurance to extremely poor households across Ghana to alleviate short-term poverty and encourage long term human capital development. The program which started as a trial phase in 2008 is being implemented by the Department of Social Development under the Ministry of Gender, Children and Social Protection.

In 2019, 720 households which were on the programme from last year continued to benefit, out of the 1,026 households selected to benefit from the programme. Currently the programme has 692 beneficiaries and also been registered under the national health insurance scheme and have been issued with ID cards.

Table 2.10: Breakdown of LEAP beneficiaries in 2019

S/N	NAME OF COMMUNITY	NO. OF HOUSEHOLDS APPROVED	NO. OF BENEFICIARIES (HEADS OF HOUSEHOLD) 2 nd Quarter		TOTAL HOUSEHOLD MEMBERS
			MALE	FEMALE	
1.	Agyapomaa	20	4	16	49
2.	Addo Nkwanta	21	10	14	60
3.	Asafo	17	2	14	51
4.	Adukrom	25	8	17	67
5.	Akwadum-Domeabra	89	22	73	226
6.	Apapam-afiasa	14	0	15	45
7.	Maase	37	6	31	107
8.	Apedwa	32	3	31	110
9.	Adadientem – ahwenease	34	8	26	74
10.	Asikam	30	6	24	85
11.	Pano-zongo	17	5	12	39
12.	Akooko	11	2	9	32
13.	Kwasi komfo	24	13	14	60
14.	Odumasi	22	3	19	57
15.	Nkronso	71	11	62	152

16.	Potroase	31	8	20	55
17.	Asiakwa	69	7	63	103
18.	Amanfrom	30	4	32	98
19.	Abesim Yeboa	31	5	38	94
20.	Segyimase	29	5	28	87
21.	Owuratwum	3	2	1	11
22.	Ntaabea	1	0	1	2
23.	Aposs	3	2	1	11
24.	Okanta	4	2	2	15
25.	Bomponso No. 1&2	27	4	23	83
26.	Obopekonya	2	1	1	7
Total		692	142	578	1778

Additionally, 12 new communities have been selected to benefit from the programme. Enumeration is currently on-going to select qualified individuals to be rolled on to the programme. It is hoped that the programme will go a long way to help leverage the living standards of the vulnerable in the municipality.

c. Alternative livelihood project

The Ministry of Local Government and Rural Development in collaboration with the department of Community Development whose mandate covers the technical, vocational education and training for youth in deprived communities in Ghana, has developed a programme of replacing illegal gold mining (galamsey) with diverse portfolio of activities and other dependable, functional and viable alternative livelihood activities. These activities would be applicable to the various local communities in relation to agriculture production, vocational and technical skills training in an innovative manner as a source of income for sustainable livelihood for both male and female youth, poor, unemployed, the disadvantaged group, rural and urban poor communities.

The goal/objective of this project is to promote income generation and employment opportunities for disadvantaged female and men by ensuring that they gain skills and knowledge they can use to actively shaping their communities in a sustainable manner.

The project has adopted two types of practical training approach. The municipality enrolled 51 people under the project.

Thirty three (33) people made up of 18 males and 15 females were enrolled at Suhum Community Development Vocational and Technical Institute and Kibi Community Technical Institute.

Under the Community Based Training 18 female hairdressing trainees are currently under training with 12 Hairdressing artisans at Kibi, Asiakwa, Asikam, Addadientem, Odumase and Akwadum.

d. Child rights protection and advocacy

The Department of Social Development under its child rights promotion and protection received and settled cases related to child custody, child abuse, family reconciliation. The department also embarked on community wide sensitization in collaboration with DOVVSU.

e. Climate Change and Environmental Protection

Since the ban on illegal mining activities in the country, that of Abuakwa South has been relatively stable. A few defaulters however continue to destroy and endanger the natural environment. As part of activities to control the destruction of the forest and environment and also reclaim the lands that have been destroyed already, some activities were undertaken within the year.

Arocha Ghana, a Non-Governmental Organization in collaboration with the Forestry Services Division (FSD) and the security agencies arrested some galamsey defaulters. They also continue to sensitize the affected communities on the need to protect the forest.

f. Energy Conservation and Green Economy

With the country's current energy deficit, which resulted in protracted load shedding during the year, it is imperative on all to make efficient use of energy to preserve this national asset. Energy conservation and green economy has been adopted at all public gatherings by departments and the zonal councils.

g. Sponsorship/ Scholarship for Brilliant but Needy Students

In line with the Assembly's policy of promoting access to quality education for all irrespective of social status, the Municipal Assembly in collaboration with the Ghana Scholarship Secretariat supported brilliant but needy students to further their education in the second cycle and tertiary institutions. A total number of 167 students were presented out of 76 were given scholarships.

h. Nation Builders Corps (NABCO)

The Nation Builders Corps (NABCO) programme is a government initiative to address graduate unemployment to solve social problems. The focus of the initiative is to solve public service delivery in health, education, agriculture, technology, governance and drive revenue mobilization and collection. Under the programme, graduates will be trained and equipped in the following areas, Educate Ghana, Feed Ghana, Heal Ghana, Digitize Ghana, Revenue and Civic and Enterprise Ghana.

The table below shows graduates employed under the various areas;

Table 2.11

SN	AREAS	MALE	FEMALE	TOTAL
1	Educate Ghana	20	20	40
2	Feed Ghana	12	6	18
3	Heal Ghana	0	10	10
4	Digitize Ghana	12	2	14
5	Civic and Services	21	18	39
6	Revenue	26	8	34
7	Enterprise	10	3	13
	TOTAL	101	67	168

Source: ASMA, NABCO SECRETARIAT 2020

2.3. Update on Evaluation Conducted

The MPCU in the year under review undertook one evaluation exercise

Table 2.12

Name of the Evaluation	Policy/programme /project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Terminal Evaluation	Upgrading of 1No. 21Unit Market Stalls to 33 Unit Cladded Stores	MPCU	Focus group discussion	Improve local economic development	Such projects should be replicated in other towns within the municipality

2.4. Update on Evaluations conducted

The MPCU in the year under review did evaluation exercise.

Table 2.13 Update on PM&E conducted

Name of the PM&E Tool	Policy /programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Site meetings	Construction of physical projects under DACF and DDF	MPCU, contractors, beneficiaries	Review Meetings	1. Delay in implementation 2. Delay in payment of DACF project	Funds should be released on time
Monitoring visits	Complete projects	MPCU, beneficiaries	Observation	1. All project visited were in use and ongoing	Operation and maintenance of the completed projects should be strengthened to ensure project sustainability
Monitoring visit	Municipal Assembly	RPCU	Review of reports, accounts and visit to projects	1. Assembly was complying with regulations 2. Delays in project implementation	Delayed projects should be completed within the shortest possible time

2.5 Water and Sanitation

Water supply in Kibi during the year under review was stable. This is due to the ban on illegal mining, which affected the Birim River and continuous sensitization of communities by A-Rocha Ghana, an environmental NGO based in Kibi. Mining activities have been halted except for a few ones still operating. Asiakwa, Sagyimase and Akooko water boards remained functional. Water coverage in the year stood at 82% and 72% in the urban and rural areas respectively.

CHAPTER THREE

GHANA SECONDARY CITIES SUPPORT PROGRAMME

3.1 Introduction

As part of the overall efforts to improve urban management and provision of basic urban services in cities and towns, the Government of Ghana (GoG) designed the Ghana Secondary Cities Support Programme (GSCSP). The GSCSP is Ghana Government initiative supported by the IDA with a credit of US\$100 million World Bank and to be implemented over a period of five (5) years (2019-2023). The Assembly has currently prepared an Urban Development Plan spanning for a period of three (3) year (2019-2021).

The programme development objective is:

- To improve urban management and basic urban services in participating municipal assemblies

3.2 The Urban Development and Capacity Support Grant

The twenty five (25) Assemblies benefiting from this programme of which this Assembly is part will be eligible to access two (2) grant systems under the Programme, every year; the Capacity Support Grant (CSG) and the Urban Development Grant (UDG) on the basis of their compliance with Minimum Conditions (MCs) and the extent to which they meet Performance Measures (DPAT and IVAs).

3.2.1 UDG-1

The Assembly was yet to start the implementation of the sub-project under the UDG 1. The sub project of the assembly was the “**Construction of a greenery site with 1No. 3Storey 70 rooms with 140 Beds, 70 Study tables, 140 Study Chairs, a Mini mart Salon, Coffee shop, Swimming pool, well-furnished 600 sitting capacity Conference facility and a restaurant with 750m access road, 180m- 0.9m U-Drain, 660m- 0.6m U-Drain, 12m- 1.2 Diameter Single cell pipe culvert and earth works at Kibi**”. The project would start in 2020.

3.3 Capacity Building

The GSCSP supports capacity-building activities. The capacity support was rolled out through Generic Training, the Regional Coordinating Council and Capacity Support Grant.

3.3.1 Generic Training

Generic training workshops were organized for officers to enhance and sharpen their skills in specific programme implementation areas, in line with the World Bank's guidelines. In the period under review, the Municipal Chief Executive, Municipal Co-ordinating Director, Planning, Works Engineer, Finance, Budget Analyst, Internal Auditor, Social Welfare, Physical Planning, Gender Desk and Procurement Officers from the Assembly attended on the job trainings.

3.3.2 Regional Coordinating Council

The Eastern Regional Coordinating Council have been providing technical backstopping, mentoring and undertake quarterly performance assessment to the Assembly. However, the lessons that had been learnt through their technical backstopping visits guided the Assembly in the implementation of its projects and programmes.

3.3.3 Capacity Support Grant

Capacity Support Grant (CSG) is used by the Assembly to finance capacity development initiatives related to improve urban management and basic urban services particularly activities that enable them to meet the Program Urban Performance Benchmarks and thus qualify for larger UDGs.

The Assembly in the period, tends to develop an Automated Billing System and train staff, Prepare Planning Schemes, Conduct Business Opportunity and Identification Survey, Organize 2No. Community sensitization programme to create awareness of the public on disasters in the municipality and Procure 1No. GPS for Works and Physical Planning Department. The Assembly received Two hundred and fifty seven thousand, two Ghana Cedis, 2 pesewas (GH¢257,002.02) within the year under review.

Details of implementation status of the projects funded under the CSG are as follows:

i. Develop a modernized automated billing system and train 30No. core staff, revenue collectors & IT staff on billing system

The Assembly is developing a modernized automated billing. The activity is still ongoing. The Assembly has so far disbursed sixty five thousand, seven hundred Ghana Cedis

(GH¢65,700.00) on the development of the modernized billing system and about 75% utilization level.

The Assembly has already begun reaping the economic benefits of the project through the comprehensive data on businesses and properties within the municipality. The data collected on ratable items would enhanced accuracy in data for revenue projections, budgeting and aide in the improvement of the internally generated funds of the assembly.

ii. Conduct business opportunity identification survey and update inventory on local trade and businesses and Prepare LED Plan

Following the approval of the Assembly's proposal on the above project, the Assembly awarded the consultancy contract to conduct business opportunity identification survey and update inventory on local trade and businesses and Prepare a 5 year LED Plan. The activity was ongoing. The activity is being implemented with the aim to create a portfolio for existing businesses and potential investors and plan for their business sustainability and development. The Assembly has disbursed twenty four thousand Ghana Cedis (GH¢24,000.00) out of the allocation of thirty thousand Ghana cedis (GH30, 000.00) and about 80% work done in the year.

iii. Organize 2No. Community sensitization programme to create awareness of the public on disasters in the municipality at Kibi and Apedwa

The Assembly plans to undertake 2No. Community sensitization programme to create awareness of the public on disasters in the municipality at Kibi and Apedwa, with the help of the NADMO and the Municipal Fire Service. The work is still ongoing. A total amount of **Ten Thousand Ghana Cedis (GH¢10,000.00)** of which **Eight Thousand Ghana Cedis (GH¢ 8,000.00)** was disbursed representing **80%** utilization in the year under review.

iv. Prepare planning schemes for eight (8) sectors

The Assembly is preparing planning schemes for eight (8) sectors in Kyebi. The main objective of the activity was to zone areas within Kyebi and provide layouts to guide orderly development. The exercise was still ongoing steadily. A consultant had been procured to do this important exercise. A total amount of Eighty Thousand Ghana Cedis was allocated for the

exercise and out of which Seventy One Thousand, One Hundred Ghana Cedis has been disbursed.

v. Procure INo. GPS for Works Department

The Assembly had bought a Geographical Positioning System (GPS) instrument for the Physical Planning and Works Department. The instrument will help these department to carry out effective topographic survey and establish accurate control points on the ground.

3.4. Social Accountability Activities

In order to improve citizens' participation at the Assembly level in line with the PFM. In the period under review, the municipal assembly in collaboration with other agencies however organized town hall meetings and numerous community durbars across the municipality. Participants range from traditional authorities, community leaders, unions, & pressure groups, Assembly Members, Faith Based Organisations, Anti-corruption organisations/agencies, market women trade unions, political parties, Zonal Council officers among others.

CHAPTER FOUR

THE WAY FORWARD

3.1 Key Issues Addressed and Those yet to be addressed

A number of key issues have been outlined and addressed in the year 2019. Table 4.1 below gives a summary of the status of key issues in the Municipality in the quarter under review:

Table 4.1 Status of Key Issues in the Municipality, 2019

NO	KEY ISSUE	STATUS OF KEY ISSUE	
		ADDRESSED	NOT ADDRESSED
1	Reclamation of mined sites for agricultural production	Ongoing	
2	Establishment of Task Force to enforce ban on illegal mining	Completed	

3.2 Recommendations

Even though the performance of the Assembly in the year under review was significant, a number of challenges limited the full realization of the planned objectives and targets:

Accordingly, the following recommendations have been made for implementation:

- The MPCU must be provided with a well-equipped secretariat and a vehicle to enhance effective coordination of plans of plans and programmes
- Funds must be released to undertake regular Monitoring and Evaluation activities
- Safeguard issues must be incorporated in all Tender and Contract Documents for physical projects to ensure social and environmental conservation.
- MPCU members should trained in M&E, Procurement and Contract Management to sharpen their skills
- There should be timely release of DPAT-RFG and DACF to promote prompt delivery of project and programmes
- Completed projects must promptly be handed over to the intended beneficiaries to utilize them so as to achieve the purpose for which they were implemented
- The Assembly should scale up the street naming and property addressing system to help provide realistic data for IGF projections and collection.

3.3 Conclusion

The general performance of the Assembly within the year was highly satisfactory and encouraging. Implementation of physical project was satisfactory. Effort should therefore be made to sustain the gains made during the year and improve upon, through active citizenship participation and prompt utilization of completed projects.

It is of hope that most of the challenges will be addressed for efficient and effective service delivery going forward.

Appendixes

Appendix A: GETFund Projects

PROJECT	LOCATION	COMMENC EMENT DATE	ESTIMATED COMPLETION DATE	CONTRACT SUM GH¢	PAYMENT MADE TO DATE GH¢	DATE OF LAST PAYMENT GH¢	CONTRACTOR	% WORK DONE	REMARKS
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Ankaase Maase M/A Primary School	Ankaasa Maase	n/a	n/a	627,000.00	n/a	n/a	Malexa Ventures Ltd.	n/a	Project awarded and yet to start
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Addonkwanta M/A Primary School	Addonkwanta	n/a	n/a	627,001.00	n/a	n/a	Kelbaan Company Limited	n/a	Project awarded and yet to start
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Asiakwa Salvation Army School	Asiakwa	n/a	n/a	627,000.33	n/a	n/a	Otieve Ventures Ltd.	n/a	Project awarded and yet to start
Construction of 1No. 6Unit Classroom Block with 6-Seater Toilet Facility at Apedwa R/C Primary School	Apedwa	n/a	n/a	627,000.44	n/a	n/a	Kelbaan Company Limited	n/a	Project awarded and yet to start

