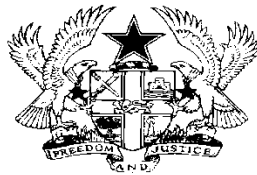


ABLEKUMA NORTH MUNICIPAL ASSEMBLY



REPUBLIC OF GHANA

DMTDP PROGRESS REPORT (2020 ANNUAL PROGRESS REPORT)

FEBRUARY, 2021

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LIST OF ABBREVIATIONS

| | |
|-------|---|
| AIDS | Acquired Immune Deficiency Syndrome |
| APR | Annual Progress Report |
| AEAs | Agriculture Extension Assistants |
| CBO | Community Based Organization |
| DACF | District Assembly Common Fund |
| DUR | Department of Urban Roads |
| GSGDA | Ghana Shared Growth and Development Agenda |
| GOG | Government of Ghana |
| HIPC | Highly Indebted Poor Country |
| HIV | Human Immune Virus |
| IGF | Internally Generated Fund |
| LEAP | Livelihood Empowered Against Poverty |
| MMDAs | Metropolitan, Municipal and District Assemblies |
| MCE | Municipal Chief Executive |
| MCD | Municipal Coordinating Director |
| MA | Municipal Assembly |
| M&E | Monitoring and Evaluation |
| MTDP | Medium Term Development Plan |
| MPCU | Municipal Planning and Coordinating Unit |
| MPsCF | Member of Parliament's Common Fund |
| NGO | Non-Governmental organization |
| NYEP | National Youth Employment Programme |
| NADMO | National Disaster Management Organization |
| OVC | Orphans and Vulnerable Children |
| PWD | People with Disability |
| RCC | Regional Coordinating Council |
| SMEs | Small and Medium Scale Enterprises |

Executive Summary

This report focuses on the implementation of Ablekuma North Municipal Assembly's Medium-Term Development Plan 2018-2021 under the Agenda for Jobs: Creating Prosperity and Equal Opportunities for All.

As part of the provisions in the Local Governance Act, 2016 Act 936 and Act 940 which enjoined Metropolitan Municipal District Assembly's (MMDAs) to prepare plans and progress report to be disseminated to all key stakeholders. The 2020 Fourth Quarter Progress Report is the under the four-year plan period of (Agenda for Jobs). The report looks into the implementation of projects and programmes in the plan and also focuses on revenue mobilization efforts and expenditure in the municipality.

The report also highlights on the status of implementation of the National and Municipal specific poverty reduction programmes. This includes but not limited to Livelihood Empowerment (LEAP) and Persons Living with Disabilities (PWD), School Feeding Programme, Water Sanitation and Hygiene Projects.

The review of implementation of the MTDP and 2020 Annual Action Plan revealed that most of the projects and programmes were in the areas of the Development Dimensions of the Agenda for Job policy (Economic Development, Social Development, Environment, Infrastructure and Human Settlement, and Governance, Corruption and Public Accountability). The status of implementation of the 2018-2021 MTDP IS 85.2% whist that of the 2020 AAP is 97.6%.

The total revenue disbursed for the quarter under review were in the areas goods and services which is a component of Administrative expenses consumed the highest financial commitment of the Assembly, followed by expenses on fixed capital and compensation of employees respectively. District Assembly Common Fund (DACF) and Internally Generated Fund (IGF) were the major sources of total revenue to the Assembly in the quarter under review.

It is important to note that the targets for the Monitoring and Evaluation (M&E) core indicators are on course. The MPCU has noted with concern the inability of some Departments to provide data for some indicators. This has brought to the fore the need to review the indicators so as to make plan implementation, Monitoring and Evaluation more efficient

CHAPTER ONE

GENERAL INTRODUCTION

1.1 Introduction

This Annual Progress Report is the third to be prepared under the new development Framework Agenda for Jobs 2018-2021 policy document. It is important to mention that the preparation of Annual Progress Reports (APRs) has become one of the major tools used to facilitate the tracking of year to year projects/programmes implementation towards the achievement of objectives in the Assembly's Medium-Term Development Plan (MTDP) 2018-2021.

The APR focuses on projects implementation in the year 2020 and also assesses the overall performance of the Assembly in the implementation of the MTDP 2018-2021.

The Sixty-Nine (69) monitoring and evaluation indicators which are stated in the Monitoring and Evaluation Plan-2018-2021 formed the basis for the assessment of the state of implementation of 2018 projects activities. The Sixty-Nine indicators are made up of twenty (20) core national indicators as well as forty-nine (49) Municipal specific indicators.

The progress of implementation was tracked under four out of the five thematic areas of the Development Dimension of Policy Framework namely, Economic Development, Social Development, Environment, Infrastructure, & Human Settlement and the last but not the least Governance and Corruption and Social Accountability.

1.2 Purpose of Monitoring and Evaluation

The Ablekuma North Municipal Assembly perceives Monitoring and Evaluation as an important tool to oversee the implementation process of the Medium-Term Development Plan (2018-2021).

The main objective of the Monitoring and Evaluation exercise was to guide on the implementation of the 4-year MTDP. The M&E seeks to facilitate an inclusive approach to measuring development interventions in order to ensure that, projects and programmes are delivered to the fulfillment of all stakeholders.

During the plan period, AbNMA conducted a number of site inspections and monitoring activities on almost all the projects. The Monitoring and Evaluation Team conducted their duties until the completion of projects during the year under review.

The membership of the M&E Team depends on the nature of the project. It must be emphasized that both primary and secondary stakeholders are included.

1.3 Summary of Achievements of Implementation of the MTDP 2018-2021

The implementation of the 2018-2021 Medium Term Development Plan started in 2020. Each year, annual action plans are prepared by the implementing departments and discussed at a meeting to ensure that majority of the projects and programmes are drawn from the MTDP. The programmes and projects as agreed upon are collated into one coordinated Action Plan which translated into an Annual Budget using the Medium-Term Expenditure framework (MTEF).

During the year under review, 95.3% of projects and programmes implemented by the various implementing Departments were contained in the 2021 Annual Action Plan (AAP), which were drawn from the MTDP 2018- 2021. Additionally, some projects which could not be fully implemented in the preceding year have been rolled over for implementation in the year 2020.

During the year under review, interventions were implemented in the under listed areas:

- Agriculture
- Health
- HIV/AIDS
- Education
- Environmental health and Waste management
- Local Economic development
- Revenue mobilisation
- Capacity building
- Gender and women's development
- Programmes for the vulnerable and excluded
- Roads infrastructure

Other national programmes and poverty interventions that the Assembly benefited in various ways include but not limited to the under listed.

- ✓ School Feeding Programme
- ✓ Free Senior High School

- ✓ Livelihood Empowerment Against Poverty Programme
- ✓ Greater Accra Metropolitan Area Water and Sanitation Project (GAMA)
- ✓ Disbursement of PWDs fund
- ✓ Planting for Food and jobs
- ✓ Rearing for food and export

A detailed analysis of the status of implementation of 2020 Annual Action Plan is given in table 1.0

Table 1.1 Proportion of Annual Action Plan Implemented by the end of 2020

| No | Development Dimension | 2018 | | 2019 | | 2020 | | 2021 | |
|----|--|-----------|-----------|-----------|-----------|------------|------------|------------|------|
| | | Plan | Exec | Plan | Exec | Plan | Exec | Plan | Exec |
| 1 | Economic Development | 5 | 5 | 21 | 19 | 29 | 29 | 15 | |
| 2 | Social Development | 9 | 9 | 24 | 23 | 34 | 32 | 39 | |
| 3 | Environment, Infrastructure, & Human Settlement | 17 | 15 | 20 | 20 | 24 | 24 | 39 | |
| 4 | Governance, Corruption and Social Accountability | 11 | 11 | 17 | 17 | 40 | 39 | 39 | |
| | Total | 42 | 40 | 82 | 79 | 127 | 124 | 132 | |

Source: Municipal Planning and Coordinating Unit, January, 2021

Table 1.2 Proportion of DMTDP Implemented

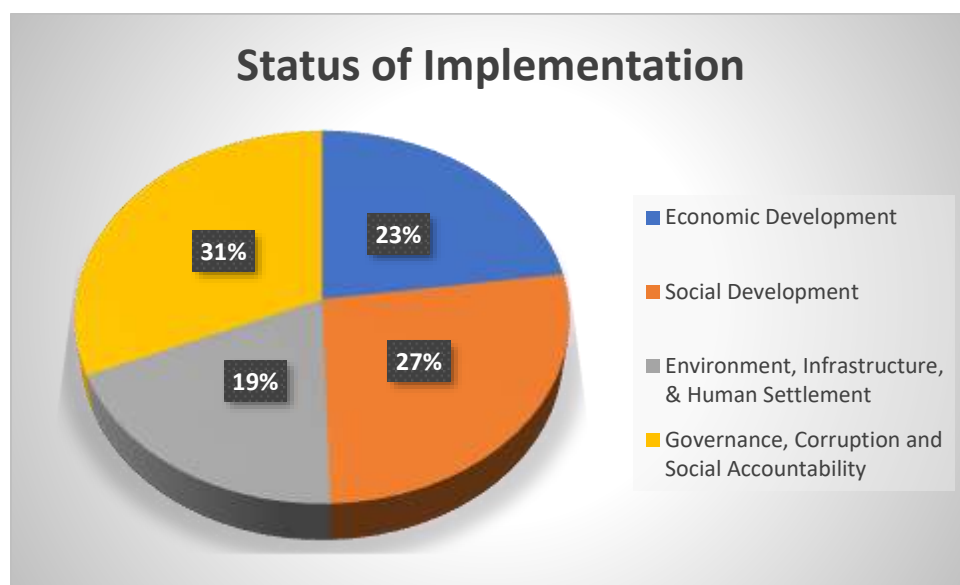
| No | Indicators | Baseline 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|----|--|---------------|-------------|-------------|-------------|-------------|
| 1 | Proportion of annual action plans implemented by the end of the year | 95.3% | 100% | 96.4% | 100% | 97.6% |
| | a. Percentage completed | 81.0% | 80% | 86.6% | 85% | 97.6 % |
| | b. Percentage of ongoing interventions | 14.3% | 15% | 9.8% | 0% | 0 % |
| | c. Percentage of interventions abandoned | 0.0% | 0.0% | 0.0% | 0% | 0.0% |
| | d. Percentage of interventions yet to start | 4.7% | 5% | 3.6% | 3% | 2.4% |

| | | | | | | |
|---|--|--------------|------------|--------------|------------|--------------|
| | | | | | | |
| 2 | Proportion of the overall medium-term development plan implemented | 24.1% | 50% | 56.4% | 75% | 85.2% |

Source: Municipal Planning and Coordinating Unit, January, 2021

Table 1.1 and figure 1.1 shows that a total number of 127 programmes and projects were approved for implementation in the 2020 Annual Action Plan. Out of this, 29 (22.8%) projects were under Economic Development while Social Development had 34 projects representing 26.7%. Additionally, 24 (19.0%), and 40 (31.5%) projects were captured under Environment, Infrastructure, & Human Settlement and Environment and Governance, Corruption and Social Accountability respectively.

Figure 2.1: Summary of projects in Annual Action Plan 2020



Source: MPCU, January, 2021

1.4 Challenges Encountered in the Implementation of the DMTDP and M&E Challenges

The implementation of the projects and programmes are not devoid of problems and challenges. Some of the challenges and problems are given as follows:

- Delay in the release of external funds for projects implementation.
- Non - performing contractors.

- Inadequate office space.
- Boundary disputes affecting revenue mobilisation.
- Inadequate capacity for comprehensive evaluation of projects/programmes.
- Inadequate logistics especially for field work.
- Scarcity of land for farming, waste management and construction projects.

1.5 Process involved

The preparation of the 2020 APR was led by the Municipal Planning and Coordinating Unit (MPCU). The process involved engagement of Departments and other relevant stakeholders in an inception meeting on 25th January, 2021 to present template for data collection obtained from the National development Planning Commission and one developed by the Assembly. This was followed by actual data collection from the Departments and relevant stakeholders. Based on the data received from the departments and other stakeholders, draft report was prepared. A validation meeting was organised to authenticate information from the various stakeholders and departments. The departments further took turns to present their progress reports after which comments and suggestions were collated to shape the way forward towards the achievement of future objectives. This notwithstanding, in line with the M&E calendar, quarterly review meetings and a midyear review meeting were organized with heads of decentralized departments out of which quarterly progress reports were collated and forwarded to the RCC and NDPC. It was observed at the review workshop that some projects have not been completed; others were ongoing while some could not be implemented due to obvious financial challenges and constraints.

The Monitoring and Evaluation (M&E) processes involved the collection of data on on-going, completed and yet to start projects and programmes. Issues considered during M&E activities or data collection included input and output flows in order to assess progress and identify constraints. In monitoring physical infrastructure, the focus of M&E has been on whether time schedules, cost and targets are proceeding according to plan. The M&E activities are carried out by the implementing agencies or departments and important findings and recommendations are compiled into reports and presented at meetings organized by the MPCU. The format for M&E reports is also issued by MPCU. The difficulties encountered included non-availability of M&E software for processing data, inadequate logistics and staff with the requisite M&E skills and uncoordinated data collection process.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This chapter outlines the monitoring of the implementation process, the funding of development interventions and the Municipal Assembly's efforts at generating funds. The issues of fund disbursement and its associated challenges are also considered in this chapter. Update of core indicators and other poverty reduction interventions in the Municipality are also considered in this chapter.

2.1 Programme and Projects Status for 2020

The Assembly and its decentralized departments continue to be responsible for the implementation of the planned projects and programmes. In respect of the Assembly, procurement plans were prepared to facilitate the procurement of the services of contractors and consultants to undertake construction of projects and consultancy assignments among others. The Works Department as well as Departments of Urban Roads also use the services of contractors for the implementation building related projects, of roads and drains.

Other implementation processes involved the direct use of the staff of implementing departments. These include Agriculture Extension Agents (AEAs), Nurses, Community Development Officers, NADMO Officers, Civic Education Officers, Administrators and Circuit Supervisors. Others are Environmental Health Officers, Physical Planning Department Officers and Social Welfare Officers among others. It is imperative to mention that most of the projects implemented by the decentralised department are people-based and include training programmes, public education and sensitization programmes, health care programme and community care services. The others are child rights promotion, agriculture extension services, hygiene education programmes and waste management services. In addition to the above, Non-Governmental Organizations (NGO) and Community Based Organization (CBOs) are into the implementation of various projects which include HIV/AIDS interventions, malaria prevention, water, child welfare, sanitation, hygiene promotion and alternative livelihood programmes. Apart from HIV/AIDS programmes which NGOs and CBOs implement solely, other activities are executed in collaboration with the relevant departments which includes Agriculture Department, Department of Social Welfare and Community Development. With regards to HIV/AIDS the Assembly's role is highly skewed

towards public sensitization, counselling and testing, monitoring and evaluation programmes. **Annex 1** presents details of projects and programmes implemented in 2020.

2.2 Update on Funding Sources

It is important to make a clear distinction in the analysis of sources of funding since the Assembly has a direct control of funds mobilised internally (IGF) while disbursement of funds from central government, donors and others are limited, and or unpredictable.

Detailed comments on the source of funding are given in subsequent pages with 2018 as a reference point. Table 2.0 gives details of the source as well as amount generated or received for the past two years.

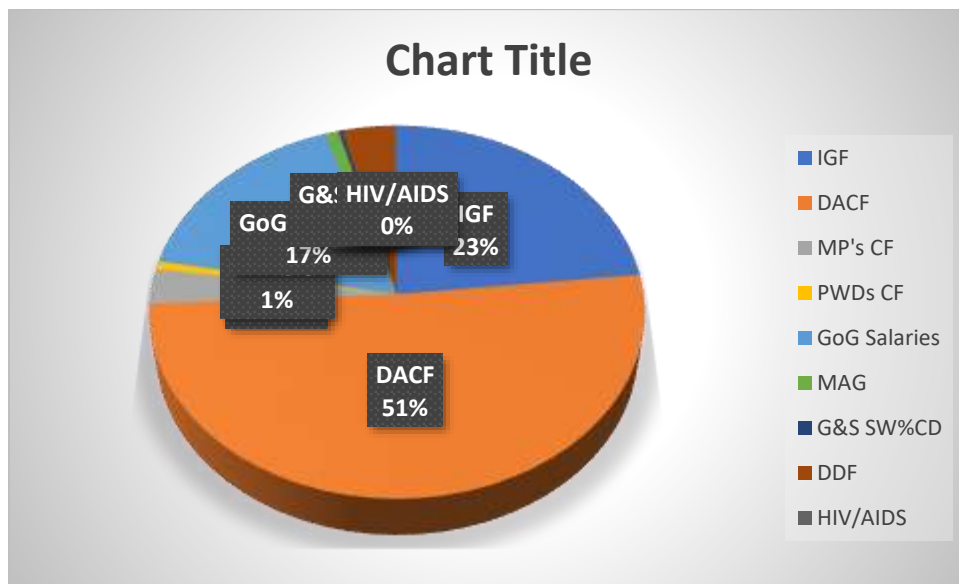
Table 2.1: Funding Sources

| Revenue Sources | Baseline 2018 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 | Target 2021 |
|--------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| IGF | 1,667,680.00 | 1,667,680.00 | 1,541,944.56 | 3,244,576.12 | 3,046,158.04 | 2,877,265.15 | 2,613,204.90 | 3,916,476.05 |
| DACF | 3,535,971.00 | 3,535,971.00 | 1,237,425.28 | 7,458,722.39 | 3,817,025.15 | 8,366,152.46 | 5,716,670.63 | 8,366,152.42 |
| MP's CF | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 226,380.13 | 560,000.00 | 333,697.27 | 560,000.00 |
| PWDs CF | 130,000.00 | 130,000.00 | 0.00 | 152,218.82 | 194,778.05 | 260,087.64 | 77,364.53 | 43,347.94 |
| GOG Salaries | 2,467,192.50 | 2,467,192.50 | 0.00 | 1,225,673.91 | 834,983.69 | 1,474,221.41 | 1,897,521.90 | 2,203,032.00 |
| MAG/CI DAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,943.68 | 117,814.22 | 90,082.00 |
| G&S SW&CD | 27,419.71 | 27,419.71 | 0.00 | 33,828.38 | 44,778.42 | 36,843.80 | 28,903.59 | 47,777.00 |
| DDF- Recurrent Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 536,782.00 | 34,615.38 | 9,237.41 | 45,859.00 |
| DDF- Cap. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,471.43 | 407,452.70 | 863,605.00 |

| | | | | | | | | |
|-----------------|------|---------------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
| Dev't Transfers | | | | | | | | |
| HIV/AIDS, ETC. | 0.00 | 0.00 | 0.00 | 0.00 | 24,508.79 | 43,347.94 | 19,958.66 | 260,087.64 |
| Total | | 8,728,269.84 | 2,779,369.84 | 12,471,834.82 | 8,742,477.37 | 14,130,691.39 | 11,221,825.81 | 16,396,419.05 |

Source: *AbNMA Municipal Finance Department, January, 2021*

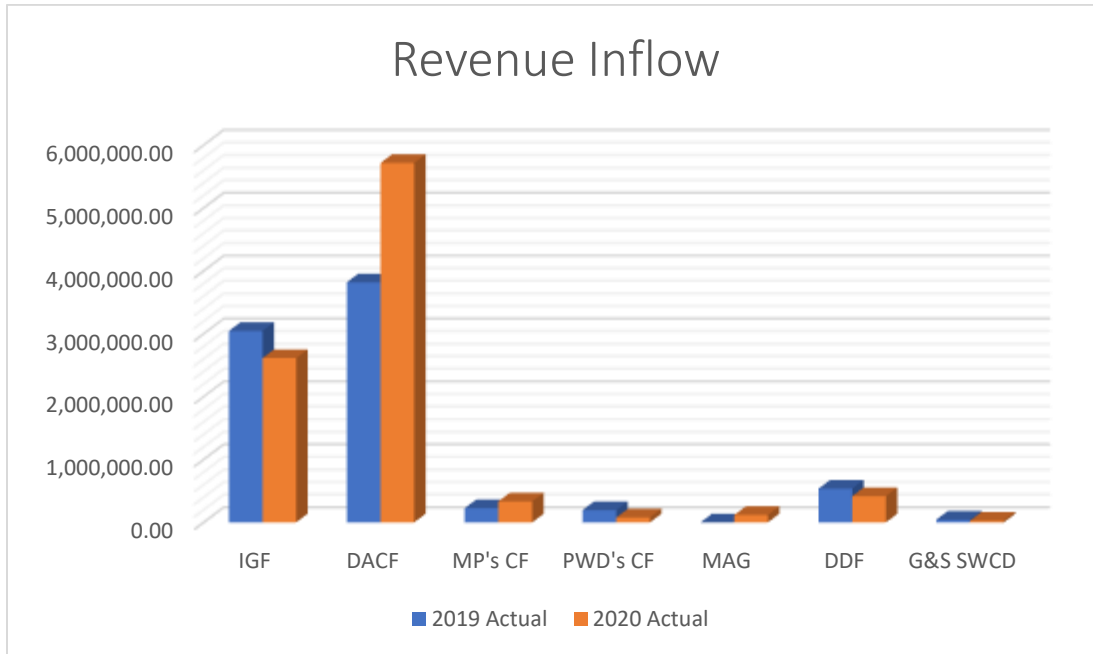
Figure 2.1 Analysis of Fund Inflows for 2020



Source: *AbNMA Municipal Finance Department, January, 2021*

Figure 2.1 clearly indicates the various sources of revenue available to the Municipal Assembly in 2020; District Assembly Common Fund contributed the highest representing 50.9% while Internally Generated Fund contributed 23.3%. Additionally, DDF contributed 3.7% to the sources of funding for implementing projects in 2020.

Figure 2.2 Comparison of Fund Inflows for 2019 and 2020



Source: ABNMA Annual financial statement, January, 2021

Figure 2.2 clearly shows two-year analysis of revenue inflows to the Assembly from 2019 to 2020. The analysis shows that the mobilisation of Internally Generated Fund (IGF) decline from 3,046,158.04 in 2019 to GH¢2,613,204.90 in 2020. The main reason for a fall in IGF is as a result of COVID 19 pandemic that affected operations of businesses in the municipality and the country as whole. This resulted in the inability of rate payers to pay their bills, hence low mobilisation of IGF. On the other hand, DACF inflows remarkably rose from GH¢3,817,025.15 in 2019 to GH¢5,716,670.63 in 2020.

Donor fund in the form of DDF received in 2020 amounted to GH¢ 416,690.11 which represents a decline as compared to the amount received in the previous year, 2019 (GH¢536,782.00). The DDF funds are accessed based on passing the Minimum Condition (MC) and Performance Measures (PM) of the District Performance Assessment Tool (DPAT) organize for all MMDAs in the country. The fund helped the Assembly a great deal because of the delay in releases of the Common Fund.

Comments on sources of funding

a) Releases of funds

The release of the District Assembly Common Fund to the Assembly is often delayed and this goes a long way to affect projects execution. Obviously, payments for works done in 2020 could not be met, and this led to the stalling of most projects. A special appeal is hereby made for the release of outstanding funds under the DACF to the Assembly, to speed up projects planned to be executed with the inflows from the fund.

b) Efforts to generate funds

The Assembly over the past years has adopted proactive measures to increase revenue in quantitative terms: -

- Setting up of Revenue Monitoring Team – Members of the committee is headed by the Municipal Finance Officer. Other members include Revenue Accountant, Municipal Budget Officer, MIS Officer, and the Internal Auditor.
- Intensify field monitoring and supervision of the revenue collectors and rate payers.
- Monitoring of out-source revenue contractors.
- Sanctioning of malpractices in the revenue generation.
- Public sensitization of rate payers.

c). Challenge with regards to generating revenue

Despite the current efforts to increase revenue, there are few challenges and difficulties that the Assembly has to deal with. These includes the under listed.

- Inadequate data on properties for property rate billing.
- Properties in the municipality have not been valued for some years.
- Evasion of Property Rates and other rates payments by residents.

2.3 Report on Disbursement

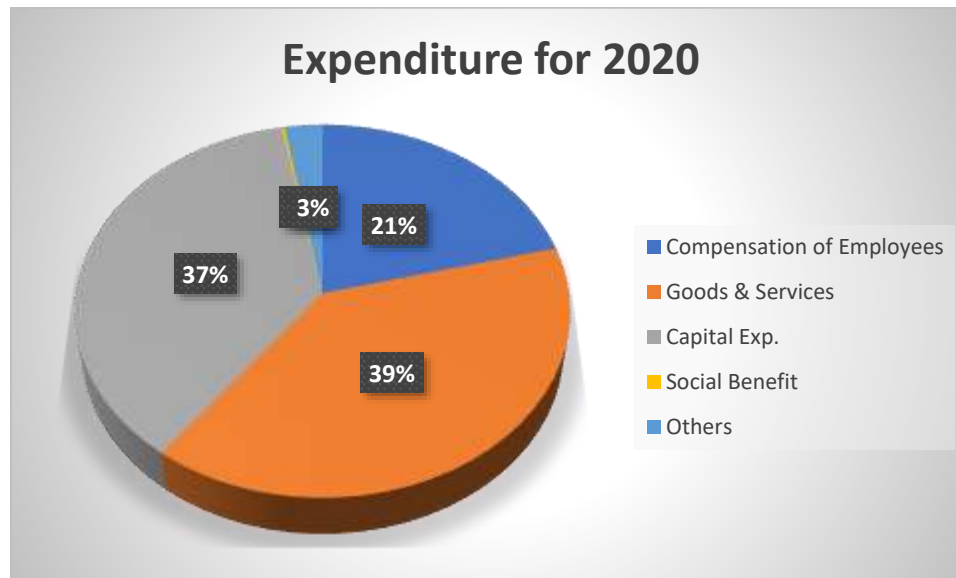
Table 2.2 was obtained from the trial balance of the Assembly to show how revenue mobilized were utilised over the period under review, using 2018 as the base year. Table 2.1 presents an update on disbursement of funds for 2020.

Table 2.2: Expenditure Pattern (2020)

| EXPENDITURE ITEM | Baseline 2018 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 | Target 2021 |
|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
| Compensation | 317,528.48 | 317,528.48 | 368,160.65 | 2,222,535.48 | 1,843,917.81 | 1,995,372.41 | 2,426,004.61 | 2,886,366.00 |
| Goods and Service | 5,136,151.99 | 5,136,151.99 | 1,896,475.84 | 4,529,109.00 | 4,082,066.66 | 4,748,295.33 | 4,531,814.90 | 5,426,353.10 |
| Capital Expenditure | 2,551,157.00 | 2,551,157.00 | 404,973.10 | 4,950,796.13 | 1,768,990.41 | 6,540,440.97 | 4,246,020.47 | 7,320,084.40 |
| Social Benefit | 9,300.00 | 9,300.00 | 7,200.00 | 90,000.00 | 51,376.00 | 18,000.00 | 26,250.00 | 55,000.00 |
| other | 213,700.00 | 213,700.00 | 128,850.00 | 988,524.70 | 396,135.83 | 828,582.68 | 305,333.50 | 708,615.55 |
| TOTAL | 8,227,837.47 | 8,227,837.47 | 2,779,369.84 | 12,780,965.31 | 8,142,486.71 | 14,130,691.39 | 11,535,423.48 | 16,396,419.05 |

Source: ABNMA Annual financial statement, 2021

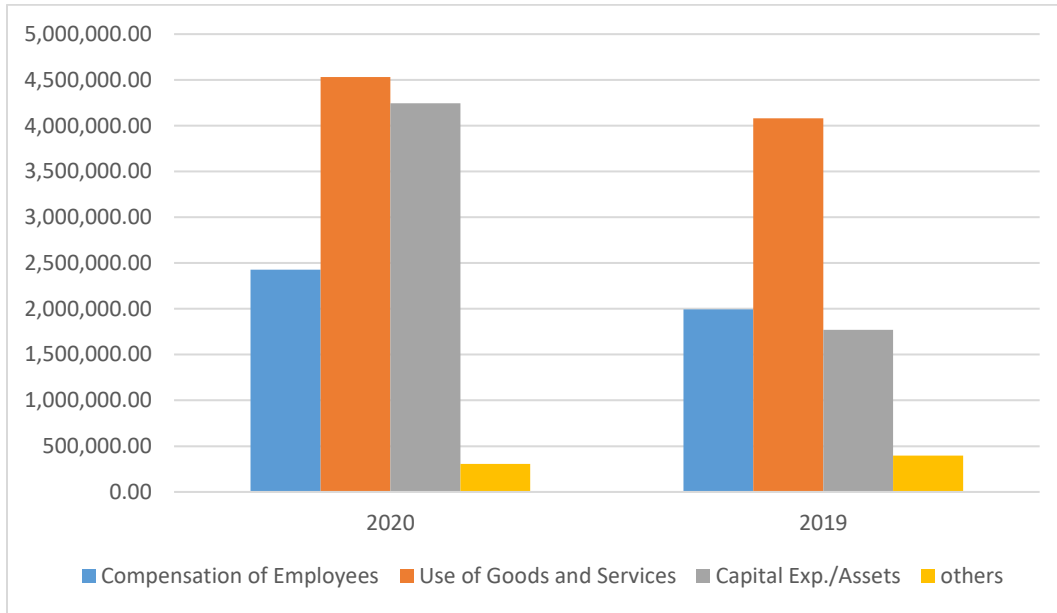
Figure 2.3: Analysis of Expenditure Pattern (2020)



Source: MPCU Secretariat, 2021

Expenditure on Goods and Services, an administrative component, accounted for the largest proportion of the Assembly’s expenditure in the year under review as shown in Table 2.2 and Figure 2.3. This is a reflection of the previous year’s expenditure. The Assembly’s expenditure must thus show discipline in expenditure with focus on fixed capital rather than goods and services.

Figure 2.4: Comparison of Expenditure Pattern (2019-2020)



Source: MPCU Secretariat, 2021

Expenditure on consumption of fixed capital in 2020 recorded an increase with an amount of GH¢4,246,020.47 when compared with 2019 figure of GH¢1,768,990.41. However, comparing 2020 and 2019, the Assembly’s expenditure on the use of goods and services recorded the highest percentage. This can be attributed to the Assembly effort in putting up structures in the form of office logistics and equipment for take-off as a New Assembly and to also ensure effective service delivery.

Comments on Disbursement

a) Adequacy

Funding for all the items above was inadequate during the year under review. As stated from previous reports, the Assembly is burdened with a heavy monthly wage bill for

internally employed staff. This has weighed heavily on the IGF component leaving very little for development projects to be undertaken.

Although amounts disbursed for District Assemblies Common Fund has seen some significant increments, they are not readily available for the Assembly to use it for the intended purposes.

b) Utilization of Funds in accordance with the budget

The annual budget passed by the Assembly often guide expenditure commitments for the year. To a large extent, funds utilization during 2020 were done according to the annual budget. The IGF expenditures were committed strictly according to the budget. Over expenditures were observed to have occurred on certain sub-items by ending of June and were reviewed by the Finance and Administration Sub Committee through the Executive Committee to the General Assembly for approval. The Common Fund Expenditure Guidelines were also strictly adhered to during allocation of funds to projects and programmes during 2020.

c) Other challenges with regards to disbursement

The IGF of GH¢2,613,204.90 collected in 2020 was a decrease over the previous year of GH¢3,046,158.04. This can be attributed to the COVID 19 pandemic which affected the mobilisation of funds internally. Additionally, the Assembly has to spend on unplanned public education, supply of an enhanced hand washing accessories and procurement of PPEs to curb the spread of the virus. The Assembly however still grapples with a high local wage bill, and so putting pressure on funds needed for projects. This is a very serious challenge to the Assembly and should be addressed by offloading the locally employed staff onto the Central Government Payroll.

2.4 Update on Core Indicators and Targets

The MPCU at the planning phase adopted the twenty (20) core indicators from National for tracking progress of selected objectives. It is important to state that the MPCU has decided to

review the indicators for the municipal specific to capture only the number for which data can easily be collected.

Notwithstanding, targets for some indicators were met. These include:

- Gender parity
- Completion rate
- Percentage of total revenue collected as IGF
- Number of demonstration farms established
- Number of livestock farmers trained
- No. of farmers registered unto PFJ
- No. of PWDs who have registered with the Assembly

The Assembly's expenditure was within budget and the vehicle procured for field work boost revenue mobilisation. It is very important to state that some of the implementing Departments did not set targets or data was not available to track progress.

Table 2.3: Update of Core Indicators and Targets

| | Indicator (Categorized by Development Dimensions of Agenda for jobs) | Baseli ne 2017 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Targe t 2020 | Actual 2020 |
|-----------------------------|---|-------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|------------------------|
| ECONOMIC DEVELOPMENT | | | | | | | | |
| 1. | Total output in agricultural production | | | | | | | |
| | I. Maize | N/A | - | - | 20 | 16.2 | 20 | 2.0 |
| | II. Rice (Milled) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | III. Millet | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | IV. Sorghum | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | V. Cassava | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | VI. Yam | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | VII. Cocoyam | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | VIII. Plantain | | | | | | | |
| | IX. Groundnut | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | X. Cowpea | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XI. Soybean | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XII. Cocoa | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | | | |
|---------------------------|---|-----|-----|-----|------|--------|------|-------|
| | XIII. Shea Nut | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XIV. Oil Palm | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XV. Cotton | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XVI. Goat | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XVII. Cattle | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | XVIII. Fowl | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2. | Percentage of arable land under cultivation | N/A | - | 1% | 1.5% | - | 1.5% | - |
| 3. | Number of new industries established | N/A | N/A | N/A | - | - | - | - |
| 4. | Number of new jobs created Service | N/A | N/A | N/A | - | - | - | 129 |
| SOCIAL DEVELOPMENT | | | | | | | | |
| 5. | Net enrolment ratio | | | | | | | |
| | i. Kindergarten | N/A | N/A | N/A | 100% | 89:60 | 100% | |
| | ii. Primary | | | | 100% | 87:27 | 100% | 87.27 |
| | iii. JHS | | | | 100% | 84:52 | 100% | 84.52 |
| | iv. SHS | | | | 100% | 81:64 | 100% | 81.64 |
| 6. | Gender Parity Index | | | | | | | |
| | i. Kindergarten | N/A | N/A | N/A | 1 | 0.95 | 1 | 0.95 |
| | ii. Primary | | | | 1 | 1.09 | 1 | 1.09 |
| | iii. JHS | | | | 1 | 1.20 | 1 | 1.20 |
| | iv. SHS | | | | 1 | 1.33 | 1 | 1.33 |
| 7. | Completion rate | | | | | | | |
| | i. Kindergarten | N/A | N/A | N/A | 100% | 100% | 100% | 100% |
| | ii. Primary | | | | 100% | 98.96% | 100% | 100% |
| | iii. JHS | | | | 100% | 98.11% | 100% | 99.9% |
| | iv. SHS | | | | 100% | 99.40% | 100% | 100% |
| 8. | Number of health facilities | | | | | | | |
| | i. CHPS | N/A | N/A | N/A | 3 | 0 | 3 | 0 |
| | ii. Clinic | N/A | N/A | N/A | 1 | 0 | 1 | 0 |
| | iii. Health Centre | N/A | N/A | N/A | 1 | 0 | 1 | 0 |
| | iv. Hospital | N/A | N/A | N/A | 1 | 0 | 1 | 0 |

| | | | | | | | | |
|-----|--|-----|------|--------|------|--------|------|--------|
| 9. | Proportion of population with valid NHIS card | | | | | | | |
| | i. Indigent | N/A | N/A | 0.48% | | 0.02% | | 1.1% |
| | ii. Informal | N/A | N/A | 14.6% | | 15.75% | | 21.05% |
| | iii. Aged | N/A | N/A | 2.24% | | 2.33% | | 2.5% |
| | iv. Under 18yrs | N/A | N/A | 15.55% | | 16.24% | | 15.5% |
| | v. Pregnant women | N/A | N/A | 4.56% | | 3.08% | | 1.9% |
| 10. | Number of births and deaths registered | | | | | | | |
| | i. Birth | N/A | N/A | N/A | 1556 | 1782 | 1842 | 1737 |
| | ii. Death | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 11. | Percentage of population with sustainable access to safe drinking water sources | | 100% | 90% | 100% | 92% | 100% | 95% |
| 12. | Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine) | N/A | N/A | N/A | 70% | 65% | 70% | 68% |
| 13. | Maternal mortality ratio (Institutional) | N/A | N/A | 0 | 0 | 0 | 0 | 0 |
| 14. | Malaria case fatality (Institutional) | | | | | | | |
| | i. Adult | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | ii. Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15. | Number cases of child trafficking and abuse | | | | | | | |
| | i. Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ii. Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT | | | | | | | |
| 16 | Percentage of road network in good condition | | | | | | | |
| | i. Trunk road | N/A | N/A | N/A | 95% | 80% | 100% | 70% |

| | | | | | | | | |
|---|--|-----|------|-------|------|-------|------|-------|
| | ii. Urban road | | | | | | | |
| | iii. Feeder road | | | | | | | |
| 17. | Percentage of communities covered by electricity | N/A | N/A | N/A | 100% | - | 100% | - |
| GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY | | | | | | | | |
| 18. | Reported cases of crime (by type) | | | | | | | |
| | i. Rape | N/A | Nil | 0 | Nil | 0 | Nil | 0 |
| | ii. Armed Robbery | | Nil | 0 | Nil | 8 | Nil | 3 |
| | iii. Defilement | | Nil | 0 | Nil | 0 | Nil | 0 |
| | iv. Murder | | Nil | 0 | Nil | 0 | Nil | 1 |
| 19. | Percentage of Annual action plan implemented | N/A | 100% | 95.3% | 100% | 96.4% | 100% | 95.3% |
| 20. | Number of communities affected by disaster | N/A | | | | | | |
| | i. Domestic fire | | 0 | 0 | 0 | 8 | 0 | 4 |
| | ii. Industrial fire | | 0 | 0 | 0 | 1 | 0 | - |
| | iii. Floods | | 0 | 0 | 0 | 10 | 0 | 7 |

Source: MPCU, January, 2021

Table 2.4: District Specific Indicators

| Item | Indicator (Categorized by Development Dimensions of Agenda for jobs) | Baseline 2017 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|-----------------------------|--|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
| ECONOMIC DEVELOPMENT | | | | | | | | |
| 1. | Total output in agricultural production/ Major Crops performance (PFJ) | | | | | | | |
| | Pepper | | | | | | 3000lbs | 2350lbs |
| | Tomato | N/A | N/A | N/A | N/A | N/A | 2100lbs | 1590lbs |

| Item | Indicator (Categorized by Development Dimensions of Agenda for jobs) | Baseline 2017 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|---------------------------|--|---------------|-------------------|-------------|-------------------|-------------|------------------|-------------|
| | Okro | N/A | N/A | N/A | N/A | N/A | 2500lbs | 2100lbs |
| | Lettuce | N/A | N/A | N/A | N/A | N/A | 1500lbs | 2000lbs |
| | Carrot | N/A | N/A | N/A | N/A | N/A | - | - |
| | Cabbage | N/A | N/A | N/A | N/A | N/A | 2000lbs | 2400lbs |
| | Pig | N/A | N/A | N/A | N/A | N/A | - | - |
| | Grass cutter | N/A | N/A | N/A | N/A | N/A | 50 | 30 |
| | Rabbits | N/A | N/A | N/A | N/A | N/A | 120 | 101 |
| | Mushroom | N/A | N/A | N/A | N/A | N/A | - | - |
| 2 | No. of crop demonstration organized | N/A | N/A | N/A | 5 | 4 | 5 | 27 |
| 3 | No. of farmers trained | N/A | N/A | N/A | 400 | 255 | 400 | 300 |
| 4 | No. of Livestock and Poultry Farmers Trained | N/A | N/A | N/A | - | 200 | 75 | 1139 |
| 5 | No. of farm and home visit conducted | N/A | N/A | N/A | 900 | 768 | 1200 | 1 |
| 6. | No. of Livestock and Poultry Demonstration | N/A | N/A | N/A | 5 | 0 | 5 | 75 |
| 7. | No. of farmers registered unto PFJ | N/A | N/A | N/A | 60 | 30 | 30 | 75 |
| 8. | No. of FBOs Crops Livestock | N/A | N/A | N/A | 1 1 | 1 1 | 1 1 | 1 1 |
| 9. | Percentage of total revenue collected as IGF | N/A | 30% | 55.5% | 30% | 34.8% | 30% | 30.4% |
| 10 | No. of Training conducted for Revenue Collectors | N/A | 1 | 1 | 1 | 1 | 1 | 1 |
| SOCIAL DEVELOPMENT | | | | | | | | |
| 11 | No. of clean-up activities | | At least 12 | 8 | At least 12 | 4 | At least 12 | At least 12 |
| 12 | No. of toilet facilities constructed | 12, 276 | Increase by 1,000 | 814 | Increase by 1,000 | 1,148 | Increase by 1000 | 12, 276 |
| 13 | No. of households registered with solid | 4,220 | Increase by 200 | 187 | Increase by 200 | 161 | Increase by 150 | 4,220 |

| Item | Indicator (Categorized by Development Dimensions of Agenda for jobs) | Baseline 2017 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|------|---|---------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|----------------------|
| | waste collection services | | | | | | | |
| 14 | No. of Food Vendors screened and certified | 672 | 1,000 vendors annually | 433 | 2,000 vendors annually | 2,020 | 2,000 vendors annually | 672 |
| 15 | No. of inspections conducted | | 14,000 | 14,962 | 17,000 | 23,594 | 17,000 | 14,000 |
| 16 | No. of disinfection exercise conducted | | 4 | 4 | 4 | 4 | 4 | 4 |
| 17 | Gross Enrolment at the Basic school level i. Kindergarten ii. Primary iii. JHS | N/A | - | 410 4,585 2,392 | - | 831 5,093 3,867 | - | 894 5,477 4087 |
| 18 | No. of mono Desks supplied | 0 | N/A | N/A | N/A | N/A | 1000 | 1000 |
| 19 | No. of classroom blocks constructed | 0 | N/A | N/A | 2 | 2 | 2 | 2 |
| 20 | % change of Immunization coverage | N/A | N/A | N/A | N/A | N/A | 95% | 42.5% |
| 21 | No. of CHPS Zones created | N/A | N/A | N/A | 7 | 7 | 5 | 1 |
| 22 | Doctor: Population Ratio | N/A | 1:7,500 | 0.01 | 1:7,500 | 0.20 | 1:7,500 | 0.20 |
| 23 | No. of Disability Fund Management Committee meetings organized | N/A | N/A | N/A | 4 | 3 | 4 | 1 |
| 24 | No. of PWDs who have registered with the Assembly | N/A | N/A | N/A | 170 | 160 | 180 | 189 |
| 25 | No. of PWDs benefited from the Disability Fund | N/A | N/A | N/A | 160 | 66 | 50 | 43 |
| 26 | No. of Registered NGOs | N/A | N/A | N/A | 10 | 7 | 15 | 12 |
| 27 | No. of Registered Day Care Centers | N/A | N/A | N/A | 35 | 32 | 10 | 8 |

| Item | Indicator (Categorized by Development Dimensions of Agenda for jobs) | Baseline 2017 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|---|--|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 28 | No. of LEAP Beneficiaries | N/A | N/A | N/A | 8 | 6 | 8 | 7 |
| 29 | No. of vulnerable benefited from skills training | N/A | N/A | N/A | 50 | 80 | 50 | - |
| 30 | No. of child protection programs organized | N/A | N/A | N/A | 6 | 6 | 6 | 6 |
| ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT | | | | | | | | |
| 31 | No. of Disasters occurred Fire outbreak flooding | N/A | 0 0 | 9 4 | 0 0 | 8 10 | 0 0 | 4 7 |
| 32 | No. of people affected by disaster | 0 | 0 | 325 | 0 | 1181 | 0 | 855 |
| 33 | No. of trees planted | 0 | 150 | 200 | 150 | 192 | 150 | - |
| 34 | No. SAT meetings organized | 0 | 2 | 0 | 4 | 1 | 4 | 1 |
| 35 | No. of SPC meetings organized | 0 | 3 | 1 | 6 | 2 | 6 | 2 |
| 36 | No. of TSC meetings organized | 0 | 3 | 1 | 6 | 4 | 6 | 2 |
| 37 | No. of Building permits issued | N/A | - | 19 | - | 32 | - | 18 |
| 38. | No. of street lights maintained/rehabilitated | N/A | N/A | N/A | - | 320 | -- | 310 |
| 39 | Km of roads rehabilitated | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 40 | Km/m of drains constructed | N/A | N/A | N/A | - | 1.9km | - | - |
| GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY | | | | | | | | |
| 41 | No. of statutory meetings organized | N/A | 42 | 42 | 44 | 43 | 40 | 32 |
| 42 | No. of Laptop Computers purchased | N/A | - | 6 | - | 6 | - | - |
| 43 | No. of Desktop Computers purchased | N/A | -- | 10 | - | 5 | - | - |

| Item | Indicator (Categorized by Development Dimensions of Agenda for jobs) | Baseline 2017 | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|------|--|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 44 | No. of staff capacity building organized | N/A | 6 | 6 | 7 | 7 | 6 | 6 |
| 45 | No. of Assembly Members trained in Local Governance | N/A | 14 | 14 | 14 | 14 | 21 | 21 |
| 46 | No. Town Hall meetings organized | N/A | 2 | 2 | 2 | 2 | 2 | 2 |
| 47 | No. of community durbar organized | N/A | 12 | 6 | 200 | 164 | 21 | 15 |
| 48 | No. of public sensitizations organized | N/A | - | - | 201 | 185 | 300 | 280 |
| 49 | No. of vehicles purchased | 0 | 1 | 1 | 0 | 0 | 2 | 2 |

Source: MPCU, January, 2021

2.5 Report on Critical Development and Poverty Issues

The Municipality is benefiting from a number of poverty alleviation interventions being promoted at the national level. The interventions include the Livelihood Empowerment Programme, Capitation Grant, School Feeding Programme, Free SHS, NHIS, NABCO, Planting for Food and Jobs, One District One Factory, etc. The detail of the status implementation of some of these policy interventions as gathered from the various implementing agencies and department are given in subsequent pages in this document.

Table 2.5: Update on Critical Development and Poverty Issues in 2020

| Critical Development and Poverty Issues | Allocation GHC | Actual Receipt GHC | Beneficiaries | | | | | |
|---|----------------|--------------------|---------------|-------|-------|---------|--------|---------|
| | | | Targets | | | Actuals | | |
| | | | M | F | Total | M | F | Total |
| Ghana School Feeding Programmes | | | 3,414 | 3,687 | 7,101 | 2625 | 2852 | 5477 |
| National Health Insurance Scheme | | | - | - | - | 42,532 | 67,389 | 108,635 |

| | | | | | | | | |
|---|------------|------------|----|----|----|-----|------|------|
| Livelihood Empowerment Against Poverty (LEAP) Programme | | | 3 | 5 | 8 | 2 | 4 | 6 |
| One District– One Factory Programme | 100,000 | - | - | - | - | - | - | - |
| Planting for Food and Job Programme | | | | | 30 | | | 75 |
| Free SHS Programme | | | - | - | - | 865 | 1150 | 2015 |
| (GAMA) Toilet | | | - | - | - | 104 | 42 | 146 |
| 3% COMMON FUND SUPPORT FOR PWDS | 260,083.26 | 103,787.00 | 30 | 20 | 50 | 27 | 16 | 43 |
| NABCO | N/A | N/A | - | - | - | 114 | 94 | 208 |

Source: MPCU, January, 2021

2.5.1 HIV/AIDS Issues

The Municipal HIV/AIDS Committee (MAC) within the Assembly has been set up to help fight HIV/AIDS in the Municipality. The committee in the year under review carried out a number of activities to help fulfil its mandate. Some of the activities the committee embarked on included:

Table 2.6: HIV/AIDS Programmes

| Activity | Male | Female | Total | Total Number of reactive cases | Total Number of non- reactive cases |
|--|------|--------|-------|--------------------------------|-------------------------------------|
| Seminar on HIV/AIDS for students in the municipality | 40 | 55 | 95 | - | - |
| Celebration of world AIDS Day at Odorkor Market and Lorry station, Health screening, testing and counselling | 20 | 42 | 62 | 3 positive tests recorded | - |
| Workshop on HIV/AIDS and Health screening for PWDS | 28 | 22 | 50 | 2 positive tests recorded | - |

2.5.2 Disaster Management and Prevention

The National Disaster and Management Organisation (NADMO), is the main body responsible for managing disaster in the Municipality. Management and prevention of disasters have become very paramount in any development plan that seeks to promote the wellbeing of the people. Due to the recent rise in disasters in the country, the Municipal Assembly within the year under review undertook steps to curtail the occurrences of preventable disasters. The measures undertaken included but not limited to the following:

- Public education on how to mitigate flood in flood prone communities in the Municipality;
- Organized Rescue and Assessment mission to save victims who have been trapped by flood;
- Trimming of overgrown trees and cutting down broken branches along principal streets to create friendly and healthier environment; and
- Building the capacity of NADMO staff in the Municipality.

2.5.3 Climate Change Data Analysis

Climate change is a change in climate observed over a very long period of time and may be attributed to the human activities or natural variability. ABNMA is experiencing adverse effects from climate change in diverse ways in the areas of flooding.

Human activities such as construction, encroachment and improper waste disposal have impacted negatively on the drainage system in the Municipality. Runoffs during and after heavy rainfall is another problem associated with choked gutters. This phenomenon explains flooding problems that confronts the Municipal Authorities every year during rainy season. The table below shows the analysis of data on climate change.

Table 2.7: List of Climate Change Risks and its Affected Areas in the Municipality

| S/N | ISSUE (S) | RISK | AFFECTED AREAS | MITIGATION MEASURES |
|-----|-------------------------------|----------------|----------------|------------------------------------|
| 1. | Cutting down of trees | Global warming | Municipal Wide | Planting of trees Sensitization |
| 2. | Inadequate storage facilities | | | |

| | | | | |
|----|--|-----------------|---|---|
| | <p>Converting wetlands for development (e.g. Mallam Market wetland used for cultivation is encroached by developers.)</p> <p>All back-yard gardens are being replaced by temporary structures such as containers</p> | Food Insecurity | Municipal Wide | <p>Provision of a storage facility</p> <p>Sensitization on reservation of backyards and wetlands.</p> |
| 3. | <p>Human Practices such</p> <p>(i) Illegal Electrical Connection</p> <p>(ii) Inappropriate use of naked light</p> <p>(iii) Improper use of LPG gas in domestic homes.</p> | Fire Outbreak | Municipal Wide | Sensitization |
| 4. | <p>Encroachment on wetlands</p> <p>Siting of permanent and temporary structures on water ways</p> | Flooding | <p>Mount Calvary Cross Ministry;</p> <p>Awoshie Water Works,</p> <p>Odorkor Chabaah</p> <p>Kwashiebu</p> <p>Sakaman</p> | <p>Sensitization</p> <p>Enforce of building bye – laws</p> <p>Construction of drains</p> |
| 5. | <p>Improper disposal of waste</p> <p>Encroaching water bodies (i.e Lafa stream)</p> <p>Vehicular emission</p> <p>Loud music from pubs and P. A systems.</p> | Pollution | Municipal Wide | <p>Enforcement of the bye – laws</p> <p>Sensitization</p> |

Source: MPCU, January, 2021

Judging from the space of urbanization in the Municipality, the associated challenges of urbanization such pollution, improper disposal of waste, encroachment on water bodies and

wetland among others are evident in the Municipality. The conversion of open spaces for residential and commercial purpose implies less land for recreation activities, landscaping and greening the Municipality. The green economy in the Municipality is practically lost. Hence, authorities instituted deliberate measures aim at restoring the green economy.

Specific Activities carried out in 2020 to mitigate climate change

Measures at tackling climate change and its associated problems instituted by the Municipal Assembly are as follows;

✓ Organized Public Sensitization on Disaster Risk Reduction and Safety Campaign

In pursuance to mitigate, control and prevent disasters across the Municipality, NADMO organized public education to sensitize the populace on disaster prevention. The programme was organized in 3 different locations in the Municipality.

✓ Organized public demonstration exercise on mitigation of fire as Disaster Risk Reduction

Officers of NADMO together with a team from Ghana National Fire Service at the Municipal level embarked on a demonstration exercise on how to extinguish domestic fire at Kwashieman. Beneficiaries were educated on how to use fire extinguishers and handles fires at the initial stage.

✓ Undertake Rescue and Assessment Mission, and provision of relief items to affected victims as Disaster Risk Reduction

The Disaster Management office of the Assembly in conjunction with the Ghana National Fire Service and Ghana Police Service have been involved in the rescue of victims of flooding and fire outbreak in the municipality. The assessment of properties, valuable items and personal belongings have been carried out by the officials of NADMO.

✓ Sensitization for farmers on Hazard, Safe use of Agro-pesticides and Food Safety

The Municipal Agriculture Department organized the above-mentioned sensitization for farmers comprising 31 males and 19 females as a strategy to reduce the exposure of poisonous gases into the atmosphere. It also serves as a tool to reduce the effect of climate change in the municipality.

✓ Training for farmers on Climate Smart Agriculture

The above-mentioned training was organized by the Municipal Agriculture Department as a climate change mitigation measure to educate farmers on climate-friendly way of farming. This was to equipped farmers with the needed knowledge on climate smart farming practices.

The table below depicts the number of disasters recorded in the municipality in the year under review.

Table 2.8: Disasters Recorded in 2020

| Disaster Type | Frequency | Total Affected Victims | Casualties |
|----------------------|------------------|-------------------------------|-------------------|
| Flood | 7 | 832 | - |
| Fire | 4 | 23 | - |
| Total | 11 | 855 | 0 |

Source: NADMO, ABNMA, January, 2021

2.5.4 Gender Issues

Gender is an important subject that has taken the centre stage in contemporary development planning endeavours. Consequently, the Ablekuma North Municipal Assembly adopted gender mainstreaming into its development efforts by ensuring that programmes selected for implementation were gender sensitive in the year 2020. Among the programmes implemented in this area include:

Table 2.9: Gender Mainstream Activities

| Activity | Male | Female | Total |
|--|-------------|---------------|--------------|
| Skills Training on Fascinator Making for young women | - | 30 | 30 |
| Sensitization on gender-based violence | 22 | 88 | 110 |
| Train women processors in the Hygienic production of local yoghurt (Brukina) | 0 | 40 | 40 |
| Train PLWD/women on Soya milk and Soya Khebab preparation and processing | 0 | 40 | 40 |

Source: MPCU, January, 2021

2.5.5 Planting for Food and Jobs (PFJ)

The PFJ is a major intervention crop production program for Agriculture in the Municipality. Farmers that could not take part were at a disadvantage side because their cost of producing were high and so most of them could not do more, in terms of land size cultivated. Crops cultivated under PFJ include maize, tomato, onion, okra and cabbage. The Municipality did not benefit from fertilizer and seed distribution.

With regards to access to improve agriculture technology, preparation of Nursery Beds and Growing in Containers was demonstrated to farmers. Also, a demonstration on absorption by plants and how to construct an Insect Zoo. A total of 59 farmers of which 35 are males and 24 females benefited from 4 demonstrations conducted; and a total of 26 farmers adopted the improved technologies demonstrated.

Pest and diseases are still a major threat to crop production. However, these are managed with timely education and intervention from extension agents. During the quarter under review, farm hygiene and sanitation was generally good. However, fall army worm was recorded in 1 farm of 0.00167 (Ha). The infestation was at a very young stage and the plants were young as well so the intervention worked perfectly after spraying Warrior as directed by the DCO. A total number of 393 farm and home visits were conducted by 12 AEA's in the quarter under review and reached a total of 250 farmers. Main purpose of visits was to give technical and professional advice to farmers, and ensure that farmers are adopting the technologies disseminated.

2.5.6 Rearing for Food and Jobs (RFJ) (Cockerels)

The Agric Department initiated the RFR program and tasked extension agents to collect data of livestock farmers within the municipality. The domestic livestock population in the municipality include 365 rabbit and 10,225 poultry. No technology was demonstrated in this quarter. However, some farmers have adopted the improved hutch structure technology which was demonstrated last year. No improved livestock breeds were distributed to farmers.

2.6 COVID-19 INTERVENTION

2.6.1 Mandatory Wearing of Face Mask

The Municipal Security Committee (MUSEC) members embark on mandatory wearing of face mask at the public places especially Mallam Market, Odorkor Market and Lorry Station, and major road intersections across the municipality. The MCE distributed free face mask and hand sanitizer to the market women and advised them to wear the face mask to protect themselves from contracting Corona Virus. He also cautions the traders not to sell to any customer who is not wearing face mask, hence taskforce will be at the entrance of the markets to deny anyone not wearing face mask.

Also, at the Odorkor and Kwashieman lorry stations, drivers and conductors were entreated to wear their face mask and ensure that anyone who boards their vehicle is wearing face mask. MUSEC members gave out face mask to drivers and passengers who were spotted not wearing face mask, Hon. Assembly Members, selected HoDs and some staff were part of the exercise.

2.6.2 Disinfecting Exercises

The Municipal Assembly in conjunction with Zoomlion Ghana conducted disinfecting exercises at all market's places, lorry parks, schools and all other public places to reduce the spread of the virus in the municipality. The exercises were conducted to ensure smooth re-opening of markets, lorry stations, churches, schools and other public places in the municipality.

2.6.3 Poly Tanks Mounted in The Municipality

The Assembly has mounted poly tanks in the municipality to support the adhere to COVID-19 protocols of proper hand washing at all public places.

These poly tanks are situated at Odokor, Mallam and Darkuman markets, Odorkor and Darkuman Lorry Stations, and Baahyard Office of the Assembly.

2.6.4 Mechanized Boreholes Constructed for Public Basic Schools

Three (3) No. mechanized boreholes have been constructed in public basic schools in the municipality to ensure adherence to COVID 19 protocols with respect to hand washing as schools re-opened for BECE Candidates to go back to school and prepare for exams.

These boreholes are located at Kwashieman Cluster of schools, Odorkor Saleria and Odorkor 4&5 schools.

2.6.5 Extensive Public Sensitizations on COVID-19

The Municipal Assembly organized a number of public sensitizations to educate the public on measures to take to prevent the Corona Virus infection. The sensitizations involve visit to selected Markets, Trade Associations, Lorry stations, Communities etc. to sensitized residents of Ablekuma North Municipality. Citizens were educated on causes, symptoms and preventive measures of the Corona Virus.

2.6.6 Distribution of Veronica Buckets, Liquid Soaps, Sanitizers and Face Marks

The Assembly acquired a number of cloth nose mask for distribution to the citizenry especially, the vulnerable in society. Again, Veronica buckets, hand sanitizers, soaps, hand tissues, etc. were distributed to some public institutions in the municipality while others were place at markets and lorry stations to ensure strict adherence to the Corona Virus protocols.

2.7 Evaluation Conducted, Findings and Recommendations

The Municipal Assembly in 2018 did not conduct any major evaluation exercise. However, quarterly review meetings were held by MPCU and other stakeholders during which all decentralised departments of the Assembly reviewed the implementation status of the 2020 Annual Action Plan of the Assembly.

An annual review meeting was held together with all relevant stakeholders to assess the implementation of the Medium-Term Development Plan. It is therefore recommended that the Assembly adequately plans for evaluation of all projects implemented and allocate sufficient funds to get the plans implemented.

Table 2.10: UPDATE ON EVALUATION CONDUCTED

| | Name of the Evaluation | Policy/ Programme/ Project involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|---|-------------------------------|---|---|--|---|---|
| 1 | Transect walk | Construction of Household toilet | Project Coordinating Unit (PCU) - GAMA, EHOs | Face to face approach, use of information van, Public announcement in the media and households were made to pay only 50% of the total cost | More households' toilet facility has been constructed due to the drastic reduction of the cost. | Continuous education on the acquisition of household toilets. |
| 2 | Transect walk | Medical Screening of Food Vendors | EHOs, Medical lab. | Public Announcement, Mass Screening within the Municipality | The turn up for the screening was encouraging | Intensify education done to encourage majority to come out for the screening |
| 3 | Bid Evaluation | Potholes Patching and Sectional Repairs | A three-member Team from Municipal Tender Committee | Round table discussion method was used. | After the evaluation, it was realized that the bid prize of the recommended company was - 1.97% higher than the engineers estimate. | Messrs Salleydeen Company Limited was recommended for the award of contract |
| 4 | Bid Evaluation | Gravelling of Naadu Lartey Street | A three-member Team from Municipal Tender Committee | Round table discussion method was used. | After the evaluation, it was realized that the bid prize of the recommended company was - 1.00% lower than the engineers estimate. | Messrs Markblor Contract Works was recommended for the award of contract. |
| 5 | Bid Evaluation | Construction of 13 No. Speed Humps on Selected Roads in Ablekuma North Municipal Assembly | A three-member Team from Municipal Tender Committee | Round table discussion method was used. | After the evaluation, it was realized that the bid prize of the recommended company was - 1.28% lower than the engineers estimate | Messrs Eagle Koopers International Limited was recommended for the award of contract at a total amount of GHc125,992.80 |

| | Name of the Evaluation | Policy/ Programme/ Project involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|--|-------------------------------------|---|---|---|---|--|
| | Bid Evaluation | Construction of drains at Naadu Lartey Street | A three-member Team from Municipal Tender Committee Afriyie | Round table discussion method was used. | After the evaluation, it was realized that the bid prize of the recommended company was - 1.93% lower than the engineers estimate | Messrs Eagle Koopers International Limited was recommended for the award of contract at a total amount of GHc86,696.08 |
| | Bid Evaluation | Construction of Polyclinic at Odorkor -Tsuim | A four-member team | Round table discussion method was used. | After the evaluation, it was realized that the bid prize of the recommended company was 7.00% less than the engineers estimate | Messrs Adinani Company Limited was recommended for the award of contract at a total amount of GHc799,135.00 |
| | Performance Appraisal | Staff Appraisal | Human Resource Department | Filling of individual Appraisal Forms Observation | Some staffs and Heads of Department finds it difficult in understanding the stages involved in the filling of the Appraisal forms | It is therefore recommended that Continuous performance Appraisal must be conducted |
| | District Assembly Common Fund Audit | To review all Payment Vouchers, Cash books, bank statement/reconciliati on, budget statement | IAU Staff | Review | Failure to pre-audit memos. Unacquitted payment vouchers | All affected payment vouchers are to be pre-audited and acquitted. |
| | Internally Generated Fund Audit | To audit all revenue collectors cash books and Value Books. To ensure that monies collected on the field are the same paid to the Assembly's account. | IAU Staff | Review | Failure to pre-audit memos. Unacquitted payment vouchers | All affected payment vouchers are to be pre-audited and acquitted. |

| | Name of the Evaluation | Policy/ Programme/ Project involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|--|-------------------------------|--|--|------------------------------------|---|--|
| | Pre-Evaluation | Livelihood Empowerment Against Poverty (LEAP) Payment | PFI, Social Welfare | Focal Group Discussions | Most of community members are not aware of the leap | There should be more sensitization about the leap program |
| | Terminal Evaluation | PWD's Disbursement | Social Welfare Staff | Focal Group Discussions | Not all registered PWD's received the disbursement | Disbursement should be organized quarterly |
| | Terminal Evaluation | Registration of NGOs/Early Childhood Development Center | Social Welfare Staff | Field Visit Inspection Observation | More than 50% of NGOs/Early Childhood Development Center have registered and renewed their certificate | Monitoring, Continuous registration and renewal of certificates |
| | Pre-Evaluation | Skill training for the vulnerable esp. women | Social Welfare Staff | Focal Group Discussions | Selected vulnerable groups were eager to learn a skill in soap and bead making, decorations, etc | Training must be done to empower women economically. |
| | Bid Evaluation | Supply of 2 No. Double Cabin Pickup | A five-member panel was constituted | Round table discussion method | Messrs. KLATAA ENGINEERING SOLUTION was determined to have satisfied all requirement in the tender per ITT 26.1 and the post qualification requirement in ITT 14.3. | The panel recommended Messrs. KLATAA ENGINEERING SOLUTION for supply of 2 No. of DOUBLE CABIN PICK-UP within four weeks at the tender price of GHC 408,535.00) |
| | Bid Evaluation | Completion of office building for Ablekuma North Municipal Assembly and Construction of 12-Seater Toilet | A three-member panel was constituted | Round table discussion method | Forac Company Limited was examined as the lowest tender figure with 8.6% more than the Engineer's estimate and 18%, 28% and 30% respectively per | Messrs Forac Company Limited was recommended for the award of contract for the Completion of Office Building. |

| | Name of the Evaluation | Policy/ Programme/ Project involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|--|-------------------------------|--|--|-------------------------|--|------------------------|
| | | Facility at Odorkor 4&5 Cluster of Schools | | | the following responsive evaluated bidder. | |

Source: MPCU, January, 2021

2.8 Participatory Monitoring and Evaluations (M&E) Conducted

The core principle of monitoring and evaluation is the improvement of service delivery by informed decision making with the participation of all stakeholders. This has been embedded in the 2018-2021 M&E plan of the Assembly. To ensure effective implementation the MPCU organizes review meetings which bring together the participation of various beneficiaries depending on the nature of the projects/ programmes.

In the year 2020 Annual Review meetings were organised with progress reports presented to the stakeholders. Apart from these, the MPCU and the decentralized departments organized quarterly meetings to among other things, track progress of works. Besides, site meetings were organised in collaboration with relevant stakeholders during which critical issues with regards to the project implementation were discussed.

In addition, the Assembly's effort at promoting participation has been constrained by the high cost involved, especially in a fast urbanising Municipality like Ablekuma North Municipal Assembly.

Table 2.11: Update on PM&E Conducted

| No. | Name of the Participatory Monitoring and Evaluation Tool | Policy/program me/ Project Involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|-----|--|---|--|--|--|---|
| 1 | Monitoring/interviews | Assembly's General Performance/ Plans implementation status | Regional Coordinating Council (RCC) /Key Staff | <p>The exercise involved quarterly desk work activity for the review of files and verification of appropriate documents and field visits to ongoing projects.</p> <p>It also involves discussions with relevant departments or officers.</p> | <p>The Team came up with following findings that: The Assembly has functional Municipal Planning Coordinating Unit, reports on all plan programmes/projects implementation;</p> <p>Regular management meetings observed and decisions were implemented;</p> <p>Proactive in the dissemination or publication of the activities of the assembly. Good administrative and finance management</p> | Good relationship between the Assembly and the RCC must be strengthened |
| 2 | Monitoring/interviews | Implementation of Government flagship programmes | Regional Coordinating Council/Key Staff | The exercise involved a 1-day desk work activity for the review of files and verification of appropriate documents. | The findings were: Formation of One District-One factory committee, No proposal received for establishment of any factory yet. | Intensify public education on the flagship programmes |

| No. | Name of the Participatory Monitoring and Evaluation Tool | Policy/program me/ Project Involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|-----|--|---------------------------------------|--|--|--|---|
| | | | | It also involves one- on-one discussions with relevant key stakeholders | Planting for Food and jobs not effective due to inadequate land for farming | Assembly should play their supervisory role effectively. |
| 3 | Auditing/interviews | Fiscal income and expenditure | Internal Audit Unit/ External Auditors Budget unit/ Budget committee | Daily/ Monthly/ Quarterly desk work activities to review cash inflows and expenses; Quarterly budget committee meetings | Due procedure for approval of some expenditure and acquittals done; Budget committee observed all their meetings | Procedures required for the execution of expenditure must be strictly adhered to. |
| 4 | Meetings / focus group discussions | Execution of Non- Physical Projects | MPCU/ stakeholders | Quarterly meetings of all stakeholders to ascertain implementation status of programs and also strategize where possible. Focus group discussions involving the MPCU and relevant departments or stakeholders towards successful implementation of programs. | Most programmes earmarked for the year were achieved. The meetings allowed stakeholders the opportunity to make inputs for the success of these programs | Programs not undertaken within the year under review will be rolled unto the ensuing quarter. |
| 5. | Mid-term evaluation | Mid-year review of the 2020 Composite | Municipal Planning Coordinating Unit | Participatory approach to review the 2020 AAP PowerPoint presentation | 2020 AAP reviewed to 127 activities, projects and programme. | HODs who are to stick to the implementation of |

| No. | Name of the Participatory Monitoring and Evaluation Tool | Policy/programme/ Project Involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|-----|--|------------------------------------|---|---|---|---|
| | | Annual Action Plan | | Focus group discussions, questions and answers. | Implementation of some emergency activities outside the 2020 AAP due to COVID-19 pandemic | projects in their 2020 AAP. HODs implementing activities outside the AAP should inform the MPCU. |
| 6 | Site Inspection/field visits/Meetings | Execution of Physical Projects | MPCU/ stakeholders | Quarterly site/field visits and meetings involving all stakeholders to project sites to ascertain the status of implementation of projects. | Projects earmarked for the year were successfully implemented or on-going. The visit also allows stakeholders the opportunity to make inputs towards the success of implementation | Assembly should put in all efforts to complete projects behind schedule |
| 7 | Training | Capacity Building of Staff | Human Resource Dept./ External Resource Persons/Key Staff | Workshops/ Conferences | Selected Staff and Tender Committee members trained on Public Procurement Act were using the Act religiously; HoDs and Assembly Members oriented on the Local Governance system have improved knowledge on it, HoDs and selected staff trained on minutes and | Staff capacity programmes should be continued |

| No. | Name of the Participatory Monitoring and Evaluation Tool | Policy/program me/ Project Involved | Consultant or resource persons involved | Methodology used | Findings | Recommendations |
|-----|--|-------------------------------------|---|------------------------|---|---|
| | | | | | reports writing have improved writing skills. | |
| | Training | Capacity Building of Staff | Human Resource Dept./ External Resource Persons/Key Staff | Workshops/ Conferences | HODs and selected Staff of the Assembly trained on stress management and participants applied them to their various aspects of work. Staff durbar was organized where grievances were heard and addressed. Orientation of NSS personnel to be abreast with the code of conduct and ethics of the local government system. | Staff capacity programmes should be continued |

Source: MPCU, January, 2021

CHAPTER THREE

THE WAY FORWARD

3.0 Introduction

The implementation of the MTDP as discussed in the previous chapters has brought to the fore a number of constraints and challenges. The challenges have either prevented the execution of certain projects and programmes or delayed the implementation (refer to annex A). This chapter presents the way forward to addressing key issues raised and make recommendations to ensure effective process of achieving project benefits.

3.1 Key Issues Addressed and those yet to be addressed

The issue of poor environmental sanitation is a very critical developmental issue that is yet to be comprehensively addressed by the Municipal Assembly. The behaviour and attitude of some recalcitrant residents still persist in the area of dumping refuse into open drains. This leads to flooding after a heavy downpour. In addressing this challenge, the Municipal Assembly spend huge sum of funds on desilting of such drains in the Municipality throughout the year. Also, the Assembly is at the final stage of drafting its own by-laws to prosecute sanitary offenders in the municipality at the Sanitation Court.

Adequate funds play important role for achieving the ultimate goals of development projects and programmes. Mobilisation of internally generated funds has been a major priority of the Assembly. Consequently, the Assembly has outsourced the collection of property rates and business operating permits to Private Contractors who used a computer-generated business operating permits and property rates, and payments done using POS. Collection of data on businesses not captured in the system is ongoing in the Municipality through field work by revenue collectors and monitoring team. This would help improve the Assembly's IGF mobilization and also facilitate the achievement of increasing the amount of IGF used to fund capital investments.

Timely availability of data for the preparation of Quarterly Progress Report is also yet to be addressed. Additionally, members delay in providing data for compilation of the report. This will in one way or the other reduce the delay in getting quality data for the report.

Lastly, inadequate land space for Capital projects does not promote the development of the Assembly.

3.2 Recommendations

With the abovementioned, the MPCU recommends the under listed to facilitate the implementation and achievement of stated objectives in it MTDP 2018-2021 under the Agenda for Job.

- Timely and adequate release of funds for the implementation of programmes and projects.
- Provision of adequate logistical support.
- Decentralised Departments should, as a matter of urgency, appreciate the essence of timely submission of reports to the MPCU Secretariat to avoid delay in the preparation and submission of Annual Progress Report.
- Continue investment on Roads, Drains, Sanitation and Local Economic Development.

3.3 Conclusion

The Ablekuma North Municipal Assembly is self-confident to carry out its mandate and responsibilities with enthusiasm to make the Municipality one of the best performing Assemblies in the count.

APPENDICES

Annex 1

2020 PROJECTS REGISTER

| ITEM | PROJECT DESCRIPTION | DEVELOPMENT DIMENSION OF POLICY FRAMEWORK | LOCATION | CONTRACTOR/CONSULTANT | CONTRACT SUM GH¢ | SOURCE OF FUNDING | DATE OF AWARD | DATE STARTED | EXPECTED DATE OF COMPLETION | EXPENDITURE TO DATE | OUTSTANDING BALANCE | IMPLEMENTATION STATUS (%) | REMARKS |
|------|---|---|---------------------|---|------------------|-------------------|---------------|--------------|-----------------------------|---------------------|---------------------|---------------------------|-----------|
| 1 | Completion of fence wall and Rehabilitation of 'KG' Block for Sellaria basic school | | ODORKOR SALLERIA | SAMCEPHAS COMPANY LIMITED /WORKS DPT. ABNMA | 181,243.00 | DACF | 02/01/2019 | 11/02/2019 | 11/7/2019 | 153,309.24 | 11,457.12 | 100% | COMPLETED |
| 2 | Completion of Two Storey Office for Ablekuma North Municipal Assembly | | DANSO MAN-HANSON IC | FORAC COMPANY LIMITED /WORKS DPT. ABNMA | 1,086,158.00 | DACF | 20/08/2020 | 28/01/2020 | 28/01/2021 | 672,360.00 | 363,798.00 | 100% | COMPLETED |
| 3 | Construction of Six (6) unit classroom block at Kwashieman cluster of schools (First Floor) | | KWASHIEMAN | HUJALU COMPANY LIMITED /WORKS ABNMA | 527,086.35 | DACF | 16/03/2020 | 1/04/2020 | 31/12/2020 | 365,267.70 | 101,290.90 | 100% | COMPLETED |
| 4 | Construction of 6 - unit classroom block with Ancillary Facilities Odorkor 4 & 5 | | ODORKOR | SOUTH WEST SAFARI GHANA LIMITED | 536,898.00 | DACF | 16/03/2020 | 1/04/2020 | 31/12/2020 | 485,290.60 | 25,541.60 | 100% | COMPLETED |

| | | | | | | | | | | | | | |
|---|---|--|---|---|------------|------|------------|------------|------------|------------|-----------------|------|-----------|
| | (First Floor) | | | /WORKS DPT. ABNMA | | | | | | | | | |
| 5 | Construction of two Storey Police Cell and Office for Odorkor MTTU. | | ODORKOR | HUJALU COMPANY LIMITED /WORKSDPT. ABNMA | 75,721.17 | DACF | 03/06/2019 | 6/06/19 | 6/12/19 | 68,509.63 | 3,605.77 | 100% | COMPLETED |
| 6 | Construction of Twelve (12) Seater W.C Toilet Facility at Odorkor 4&5 Cluster of Schools | | ODORKOR | ADINANI COMPANY LIMITED /WORKS DPT. ABNMA | 160,548.15 | DDF | 26/06/2020 | 15/06/2020 | 15/09/2020 | 148,293.10 | 7,804.90 | 100% | COMPLETED |
| 7 | Construction of Three (3) No. Mechanized Boreholes at Kwashieman , Salaria and Odorkor 4&5 cluster of School | | KWASHIEMAN , SALERIA AND ODORKOR 4&5 | AHMSWORLD LIMITED/ WORKS DPT. ABNMA | 77,780.00 | DDF | 23/04/2020 | 6/04/2020 | 6/05/2020 | 39,993.60 | 3,742.40 | 100% | COMPLETED |
| 8 | Construction Of Tank Base And Provision Of Polytanks At Odorkor Market, Mallam Market, Darkuman Market, Darkuman Lorry Station, Odorkor Lorry Station And Baahyard Office | | ODORKOR MARKET, MALLAM MARKET, DARKUMAN AN MARKET, DARKUMAN AN LORRY STATION, ODORKOR LORRY STATION AND BAAHYA | SOUTHWEST SAFARI GH. LIMITED | 88,500.00 | DDF | 23/04/2020 | 23/04/20 | 19/05/2020 | 51,300.00 | | 100% | COMPLETED |

| | | | | | | | | | | | | | |
|---------------------------|---|--|-------------------------------------|--------------------------------------|------------|------|--------------------|-------------------|--------------------|------------|----------|--------|----------------|
| | | | RD OFFICE | | | | | | | | | | |
| 9 | Construction Of Polyclinic Building (Ground Floor) Phase 1 | | ODORKOR -TSUIM | ADINANI COMPANY LIMITED | 799,135.00 | | | | | | | 5% | Awarding Stage |
| DEPARTMENT OF URBAN ROADS | | | | | | | | | | | | | |
| 1 | Construction of 0.60m 'u' drain along Wulomei Street | | WULOMEI STREET | PESKAB CONSTRUCTION LTD. | 172,596.30 | DACF | 14TH APRIL,2020 | 5TH MAY,2020 | 5TH AUGUST,2020 | 153,495.50 | 8,629.82 | 100.00 | COMPLETED |
| 2 | Construction Of 0.60m 'U' Drain Along Dornu Darkor Link Phase 1 | | DORNU DARKOR LINK | AL-ZAYAAD ENTERPRISE | 188,423.25 | DACF | 24TH JULY,2020 | 11TH AUGUST,2020 | 11TH NOVEMBER,2020 | 174,973.54 | 9,421.16 | 100.00 | COMPLETED |
| 3 | Construction Of 6no. Concrete Speed Humps On Selected Roads In Darkuman West Electoral Area | | 1st Avenue & Sakumo Road | AL-ZAYAAD ENTERPRISE | 41,228.00 | IGF | 18TH NOVEMBER,2019 | 1ST DECEMBER,2019 | 1ST JANUARY,2020 | 40,922.20 | 2,061.40 | 100.00 | COMPLETED |
| 4 | Construction Of 0.60m 'U' Drain Along Nii Awuley Larley Street & 0.90m 'U' Drain Along Mo Close | | NII AWULEY LARLEY STREET & MO CLOSE | EAGLE KOOPERS INTERNATIONAL CO. LTD. | 182,891.78 | DACF | 24TH JULY,2020 | 18TH AUGUST,2020 | 18TH NOVEMBER,2020 | 182,487.08 | 9,144.59 | 100 | COMPLETED |
| 5 | Construction Of 0.60m 'U' Drain Along Dr. Safo Adu Street Phase 1 | | DR. SAFO ADU STREET | KUMSARK ESTATE LIMITED | 194,069.35 | DACF | 24TH JULY,2020 | 24TH AUGUST,2020 | 24TH NOVEMBER,2020 | 194,024.53 | 9,703.47 | 100 | COMPLETED |
| 6 | Construction Of 0.60m 'U' Drain Along Tsum | | TSUM KPAKPO STREET | MAFRAMS LIMITED | 177,527.60 | DACF | 24TH JULY,2020 | 6TH AUGUST,2020 | 6TH NOVEMBER,2020 | 177,070.00 | 8,876.38 | 100 | COMPLETED |

| | | | | | | | | | | | | | |
|----|---|--|--|-----------------------------|------------|------|-----------------|-------------------|------------------|------------|----------|-----|-----------|
| | Kpakpo Street Phase 1 | | | | | | | | | | | | |
| 7 | Construction Of 0.45m 'U' Drain Along Awuah Lartey Street | | AWUAH LARTEY STREET | EMMCUD CONSTRUCTION CO. LTD | 192,305.72 | DACF | 14TH APRIL,2020 | 13TH MAY,2020 | 13TH AUGUST,2020 | 167,911.30 | 9,615.29 | 100 | COMPLETED |
| 8 | Desilting Of 0.60m "U" Drain Along Isaac Tetteh Street & 1.2m Lined Drain At Nii Tetteh Quarshie Crescent | | Isaac Tetteh Street & Nii Tetteh Quarshie Crescent | JETCOM ENTERPRISE | 8,400.00 | DACF | 7TH AUGUST,2020 | 14TH AUGUST, 2020 | 14 SEPT,2020 | 8,290.00 | 0.00 | 100 | COMPLETED |
| 9 | Desilting/ Dredging Of Blue Lagoon Storm Drain Outfall (Ch 0 + 000 - 0+ 225) | | Blue Lagoon | PRINSADUS INT. CO. LTD | 88,490.00 | DACF | 7TH AUGUST,2020 | 14TH AUGUST, 2020 | 14 SEPT,2020 | 87,545.00 | 0.00 | 100 | COMPLETED |
| 10 | Desilting/ Dredging Of Blue Lagoon Storm Drain Outfall (Ch 0 + 225 - 0+ 450) | | Blue Lagoon | JETCOM ENTERPRISE | 87,502.97 | DACF | 7TH AUGUST,2020 | 14TH AUGUST, 2020 | 14 SEPT,2020 | 86,987.93 | 0.00 | 100 | COMPLETED |

Source: MPCU, January, 2021

Annex 2

2020 PROGRAMME REGISTER

| ITEM | PROGRAMME DESCRIPTION | DEVELOPMENT DIMENSION OF POLICY FRAMEWORK | AMOUNT INVOLVED SUM GH¢ | SOURCE OF FUNDING | DATE STARTED | EXPECTED DATE OF COMPLETION | EXPENDITURE TO DATE | OUTSTANDING BALANCE | IMPLEMENTATION STATUS (%) | TOTAL BENEFICIARIES | | REMARKS |
|--|---|---|----------------------------|-------------------|---------------|-----------------------------|---------------------|---------------------|---------------------------|---------------------|--------|-----------|
| | | | | | | | | | | MALE | FEMALE | |
| DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT | | | | | | | | | | | | |
| Adopted Goal: Build a Prosperous Society | | | | | | | | | | | | |
| FINANCE/BUDGET/AUDIT/STATISTICS/AGRIC/CULTURE & TOURISM | | | | | | | | | | | | |
| FINANCE DEPARTMENT | | | | | | | | | | | | |
| 1 | Sensitize rate payers | | 10,000.00 | IGF | January, 2020 | December, 2020 | | | 90% | Municipal wide | | Completed |
| 2 | Printing & Sharing of bills, and collection of revenue | | 50,000.00 | IGF | January, 2020 | March, 2020 | | | 100% | Municipal wide | | Completed |
| 3 | Preparation and submission of financial reports/returns | | 32,000.00 | IGF | January, 2020 | December, 2020 | | | 100% | 4 | 2 | Completed |
| 4 | Undertake Monitoring and taskforce for revenue mobilization | | 31,200.00 | IGF | June, 2020 | December, 2020 | | | 100% | 11 | 12 | Completed |
| BUDGET | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-------------------|--|--|-----------|----------|---------------|----------------|-------|------|------|-----|-----|------------|
| 5 | Gazetting Of Fee-fixing | | 32,000.00 | IGF/DACF | October,2020 | December, 2020 | | | 100% | 1 | 5 | Completed |
| 6 | Organize Consultative Meeting with rate payers on the fee-Fixing | | 15,000.00 | IGF/DACF | July, 2020 | December, 2020 | | | 100% | 82 | 37 | Completed |
| 7 | Prepare Composite Budget and Fee Fixing Resolution | | 45,000.00 | IGF | July, 2020 | December, 2020 | | | 100% | 1 | 5 | Completed |
| 8 | Organize four (4) budget committee meeting by end of the year | | 5,000 | IGF | January, 2020 | December, 2020 | | | 100% | 13 | 11 | Completed |
| 9 | Prepare Annual RIAP and Quarterly RIAP report | | 9,000 | IGF | January, 2020 | December, 2020 | | | 100% | N/A | N/A | Completed |
| AUDIT | | | | | | | | | | | | |
| 10 | Carry out internal audit activities and Prepare audit reports | | | IGF | 1/1/2020 | 31/12/2020 | | | 100% | 3 | 8 | Completed |
| STATISTICS | | | | | | | | | | | | |
| 11 | Update data on demographic and socioeconomic activities. | | 10,000.00 | IGF/DACF | January, 2020 | December, 2020 | | | 100% | 3 | - | Completed |
| 12 | Update businesses and property data | | 30,000.00 | IGF/DACF | January, 2020 | December, 2020 | | | 100% | 3 | - | Completed |
| AGRIC | | | | | | | | | | | | |
| 13 | TEDMAG Training on | | 8,400 | MAG | 29/07/2020 | 14/08/2020 | 8,400 | 0.00 | 100 | 11 | 6 | Successful |

| | | | | | | | | | | | | |
|----|--|--|--------|-----|-------------|-------------|--------|-------|-----|----|----|------------|
| | Post-harvest for staff | | | | | | | | | | | |
| 14 | Home and Farm Visits | | 24,000 | MAG | 1 Jan, 2020 | 31 Dec,2020 | 18,000 | 6,000 | 100 | 10 | 5 | Successful |
| 15 | Sensitization for farmers on Hazard, Safe use of Agro-pesticides and Food Safety | | 6,050 | MAG | 21/05/20 | | 6,050 | 0.00 | 100 | 31 | 19 | Successful |
| 16 | Demonstration on Planting in Containers | | 8,300 | MAG | 1 Jan, 2020 | 31 Dec,2020 | 8,300 | 0.00 | 100 | 11 | 15 | Successful |
| 17 | Train women processors in the Hygienic production of local yoghurt (Brukina) | | 4,250 | MAG | 05/01/2021 | | 4,250 | 0.00 | 100 | 0 | 40 | Successful |
| 18 | Train PLWD/women on Soya milk and Soya Khebab preparation and processing | | 3,350 | MAG | 14/01/2021 | | 3,350 | 0.00 | 100 | 4 | 26 | Successful |
| 19 | Train farmers/students (Wesley Grammar) on Improved Husbandry Practices | | 4,350 | MAG | 19/01/2021 | | 4,350 | 0.00 | 100 | 28 | 12 | Successful |
| 20 | Train farmers/students (Wesley Grammar) on | | 4490 | MAG | 28/01/2021 | | 4,490 | 0.00 | 100 | 28 | 13 | Successful |

| | | | | | | | | | | | | |
|----|--|--|-------|-----|------------|--|-------|------|-----|----|----|------------|
| | Preparation of Silage for livestock | | | | | | | | | | | |
| 21 | Train farmers/students (Wesley Grammar) on IMO Technology for livestock | | 4450 | MAG | 21/01/2021 | | 4,450 | 0.00 | 100 | 28 | 12 | Successful |
| 22 | Train farmers/students (Wesley Grammar) on Hazards Of Indiscriminate use of Agro-pesticides and its safe use | | 6,050 | MAG | 04/02/2021 | | 6,050 | 0.00 | 100 | 33 | 17 | Successful |
| 23 | Field Trip for actors along the Agric. Value Chain | | 4,800 | MAG | 11/02/2021 | | 4,800 | 0.00 | 100 | 0 | 40 | Successful |
| 24 | Training for farmers on Climate Smart Agriculture | | 2,000 | GoG | 28/05/2020 | | 2,000 | 0.00 | 100 | 17 | 3 | Successful |
| 25 | Train livestock farmers on Disease Recognition and Reporting | | 2,000 | GoG | 01/12/2020 | | 2,000 | 0.00 | 100 | 14 | 6 | Successful |
| 26 | Train poultry farmers on Biosecurity in Poultry farms | | 2,000 | GoG | 30/11/2020 | | 2,000 | 0.00 | 100 | 15 | 5 | Successful |

| CULTURE AND TOURISM | | | | | | | | | | | | |
|--|--|--|-----------|------|---------------|-----------------|---------|----|------|------|------|--------------------------|
| 27 | Skill Training on selected handicraft production | | 15,000.00 | IGF | July,2020 | September, 2020 | | | 100% | | | Completed |
| 28 | Identifying all tourism and recreational centres within the municipality | | 5,000.00 | DACF | October, 2020 | December, 2020 | | | 100% | | | Completed |
| DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT | | | | | | | | | | | | |
| Adopted MDAs Goal(s): Create opportunities for all | | | | | | | | | | | | |
| EDUCATION/HEALTH/SOCIAL WELFARE & COMMUNITY DEV'T | | | | | | | | | | | | |
| EDUCATION | | | | | | | | | | | | |
| 29 | Independence Day (6 th March) | | 9916.00 | DACF | 20/2/2020 | 6/3/2020 | 9916.00 | 00 | 100 | 876 | 900 | Completed and successful |
| 30 | Training and Sensitization on Covid 19 | | 25,000 | GOG | 6/2020 | - | - | 00 | | | | Ongoing |
| 31 | Team Monitoring | | - | - | 13/01/2020 | -12/2020 | - | - | 100 | 4 | 11 | Completed and Successful |
| 32 | BECE Registration | | - | - | 07/2020 | 08/2020 | - | - | 100 | 1315 | 1459 | Completed and Successful |
| 33 | Circuit SPAM | | - | - | 02/2020 | 04/2020 | - | - | 100 | 43 | 57 | Completed and Successful |

| | | | | | | | | | | | | |
|---------------|---|--------------------|------------|------|---------|----------|-----------|---|------|------|------|--|
| 34 | Writing of WASSCE, BECE | | - | - | 09/2020 | 11/2020 | - | - | 100 | 1510 | 1771 | Completed and Successful |
| HEALTH | | | | | | | | | | | | |
| 35 | Support for Malaria Prevention | Social Development | Ghc 15,000 | DACF | January | December | - | - | 100% | - | - | Ghana Health Service and National Malaria Control Programm Supported the MHD with, Malaria RDT kits, Mosquito Nets, SPs and with other logistics |
| 36 | Community based Planning Service (CHPS) | | Ghc 5,000 | MHD | January | December | Ghc 2,000 | - | 100% | - | - | Ghana Health Service help to train CHOs, Logistic supplied but EPI coverage not Achieved |
| 37 | Maternal Health Service | | Ghc 30,000 | DACF | January | December | - | - | 100% | - | - | Ghana Health Service and the Global Fund help to provide logistics, training of |

| | | | | | | | | | | | | |
|----------------------------------|---|--|-----------|----------|---------|----------|---------|-------|------|----------------|------|---|
| | | | | | | | | | | | | midwives and supply drugs |
| ENVIRONMENTAL HEALTH UNIT | | | | | | | | | | | | |
| 38 | Extensive education and sensitization, distribution of veronica buckets, sanitizers, general relief items, etc. | | 18,000.00 | DACF | March | Ongoing | | | 100% | Municipal wide | | Education given out, items distributed |
| 39 | Facilitate daily collection of refuse from sanitary sites | | 67,060 | DACF | January | December | | ----- | 100% | Municipal wide | | Sanitation improved upon |
| | Organize monthly clean up exercises | | 90,000.00 | IGF/DACF | January | December | €34,600 | ----- | 100% | Municipal wide | | |
| 40 | Sensitize 2000 food handlers to undergo medical screening | | 15,000.00 | IGF | January | December | €4,760 | ----- | 100% | 0 | 2000 | Food vendors sensitized and medically screened |
| 41 | Remove and transport all pauper bodies to the morgue | | 21,100.00 | IGF | January | December | €4,600 | ----- | 100% | 4 | 0 | All pauper bodies successfully removed and safely transported to the morgue |
| 42 | Sensitize landlords to | | 18,000.00 | IGF | January | December | €6,500 | ----- | 100% | Municipal wide | | Household toilets and |

| | | | | | | | | | | | | |
|---|---|--|------------|-----------------------|-----------|------------|------------|-------|------|-----|----------------|--|
| | construct household toilets and soak away pits | | | | | | | | | | | soak away pits constructed. |
| 43 | Sensitize landlords to register with accredited solid waste management contractor | | 7,000.00 | IGF | January | December | €6,000 | ---- | 100% | | Municipal wide | Households registered with accredited contractor |
| 44 | Disinfect Markets, lorry parks and all public places. | | 8,000.00 | | January | December | €17,500 | ----- | 100% | | Municipal wide | Thorough disinfection ensured |
| 45 | Prosecute all nuisance cases and arrest all Bench Warrants | | 10,140.00 | DACF | January | December | | ---- | 100% | | Municipal wide | Cases prosecuted; Bench warrants arrested |
| SOCIAL WELFARE & COMMUNITY DEV'T | | | | | | | | | | | | |
| 46 | PWD's Disbursement/ Registration | | 263,787.00 | DACF | 2/01/2020 | 31/12/2020 | 103,787.00 | | 100% | 27 | 16 | Completed |
| 47 | Livelihood Empowerment Against Poverty (LEAD) | | 990 | GoG, World Bank, DFID | 2/01/2020 | 31/12/2020 | 990 | | 100% | 2 | 6 | Completed |
| 48 | Child Protection Program (Sensitization) | | 600 | GoG | 1/04/2020 | 30/09/2020 | 600 | | 100% | 29 | 99 | Completed |
| 49 | Gender Based violence | | 3,000.00 | GoG | 1/04/2020 | 30/09/2020 | 3,000.00 | | 100% | 22 | 88 | Completed |
| 50 | Adult education/home visit | | 6,000.00 | GoG | 1/07/2020 | 30/09/2020 | 6,000.00 | | 100% | 686 | 2061 | Completed |

| | | | | | | | | | | | | |
|--|---|--|-----------|------|---------------|----------------|----------|-----------|------|-------|-------|--|
| 51 | Registration of NGOs/ Early Childhood Development Center (Day Care and their Renewals)) | | 3000 | IGF | 2/01/2020 | 31/03/2020 | - | - | 100% | 388 | 461 | Completed |
| 52 | Economic empowerment (skill training for the vulnerable) | | 20,000 | IGF | 1/04/2020 | 30/03/2020 | - | - | 40% | 8 | 42 | Yet to Start |
| 53 | Child Protection Training Tool Kits (for Staff) | | 12,000 | IGF | 1/07/2020 | 31/12/2020 | - | - | 40% | 4 | 11 | Yet to Start |
| DEVELOPMENT DIMENSION: ENVIRONMENT INFRASTRUCTURE & HUMAN SETTLEMENT | | | | | | | | | | | | |
| Adopted Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment | | | | | | | | | | | | |
| NADMO/PPD/WORKS/DUR | | | | | | | | | | | | |
| NADMO | | | | | | | | | | | | |
| 54 | Public Education on Disaster Risk Reduction | | 12,000.00 | DACF | January, 2020 | December, 2020 | - | 12,000.00 | 100 | 2,402 | 2,857 | The Education was conducted one-on-one |
| 55 | Rescue and Assessment Mission | | 3,000.00 | DACF | January, 2020 | December, 2020 | 350 | 2,650.00 | 100 | 49 | 111 | Transport was provided to support |
| 56 | Planting of Trees | | 36,000.00 | DACF | April, 2020 | December, 2020 | - | 36,000.00 | 40 | - | - | All the documents were prepared |
| 57 | Trimming and Cutting of Trees | | 10,000.00 | DACF | January, 2020 | December, 2020 | 2,500.00 | 7,500.00 | 100 | | | The activity is |

| | | | | | | | | | | | | |
|-------------------------------------|--|--|-----------|------|---------------|-----------------|-----------|-----------|------|----------------|--------|---|
| | | | | | | | | | | - | - | progressive one |
| 58 | Staff Training | | 8,000.00 | IGF | January, 2020 | August, 2020 | 2,840.00 | 5,160.00 | 100 | 5 | - | Were trained on chainsaw handling |
| 59 | Early Warning Announcement | | 1,500.00 | IGF | May, 2020 | September, 2020 | - | 1,500.00 | 100 | Municipal wide | | Assembly information van was provided |
| 60 | Relief Administration | | 25,000.00 | DACF | April, 2020 | May, 2020 | - | 25,000.00 | 100 | 7,005 | 10,024 | The items were provided from Central Government |
| PHYSICAL PLANNING DEPARTMENT | | | | | | | | | | | | |
| 61 | Digital property addressing | | 11,850.00 | DACF | 18/05/2020 | 18/12/2020 | 6,000.00 | 5,850.00 | 100% | N/A | N/A | Good |
| 62 | Technical Subcommittee inspection/ meeting | | 5,268.00 | IGF | 06-08-2020 | 03-12-2020 | 10,536.00 | NIL | 100% | 9 | 3 | 26 sites visited with respect to development proposals. (2 inspections) |
| 63 | Spatial Planning Meeting | | 6,670.00 | IGF | 15-09-2020 | 30-12-2020 | 13,340.00 | NIL | 100% | 10 | 3 | Recommendations of Technical Sub-Committee discussed |

| DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION & PUBLIC ACCOUNTABILITY | | | | | | | | | | | | |
|---|---|--|------------|----------|---------------|----------------|--|--|------|-----|-----|-----------|
| Adopted MDAs Goal(s): Maintain a Stable and Safe Society | | | | | | | | | | | | |
| CENTRAL ADMINISTRATION/NCCE/ISD | | | | | | | | | | | | |
| CENTRAL ADMINISTRATION | | | | | | | | | | | | |
| 64 | Organize quarterly; # statutory and adhoc meetings (General Assembly meetings, # Execo, #Sub- committees Meetings) | | 450,500.00 | IGF | January, 2020 | December, 2020 | | | 100% | 15 | 14 | Completed |
| 65 | Procure office equipment and stationery | | 700,000.00 | IGF/DACF | January, 2020 | December, 2020 | | | 100% | N/A | N/A | Completed |
| 66 | provide support for the running of 2 Zonal Councils and transfer ceded revenue and support running of MCE and MCDs office | | 76,280.00 | IGF/DACF | January, 2020 | December, 2020 | | | 100% | 2 | 5 | Completed |
| 67 | Provide support for GSFP monitoring, Health Committee monitoring, | | 6,600.00 | IGF | January, 2020 | December, 2020 | | | 100% | 6 | 5 | Completed |
| 68 | Provide support for traditional activities (Homowo) | | 18,000 | IGF | April, 2020 | June, 2020 | | | 100% | N/A | N/A | Completed |
| 69 | Provide support for Security | | 130,900 | IGF | January, 2020 | December, 2020 | | | 100% | N/A | N/A | Completed |

| | | | | | | | | | | | | |
|----|---|--|------------|----------|---------------|-----------------|--|--|------|--------------------------------|-----|-----------|
| | Services and the Judiciary | | | | | | | | | | | |
| 70 | Organize 4 MAC meetings and 2 HIV/AIDS sensitization programme municipality wide. | | 25,000 | IGF | January, 2020 | December, 2020 | | | 100% | 88 | 119 | Completed |
| 71 | Organize programme to educate citizens on spousal rights and inheritance | | 6,800 | IGF | October, 2020 | December, 2020 | | | - | - | 35 | Completed |
| 72 | Organize programme to educate HODs on gender mainstreaming | | 6,040 | IGF | July, 2020 | December, 2020 | | | 100% | 15 | 13 | Completed |
| 73 | Provide support for monitoring of projects (Procure 2No. Double Capbin Pickup) | | 408,208.40 | IGF/DACF | April, 2020 | September, 2020 | | | 100% | N/A | N/A | Completed |
| 74 | Fuel insurance repair and maintenance | | 375,000 | IGF | January, 2020 | December, 2020 | | | 100% | N/A | N/A | Completed |
| 75 | Christmas package for Assembly Members and other protocol | | 153,464 | IGF | October, 2020 | December, 2020 | | | 100% | All Staff and Assembly Members | | Completed |
| 76 | Support for Management Information System Unit | | 60,000 | IGF | January, 2020 | December, 2020 | | | 100% | N/A | N/A | Completed |
| 77 | Prepare, approve and gazetting of Assembly Bye-Law | | | IGF | July, 2020 | December, 2020 | | | | N/A | N/A | On-going |

PLANNING UNIT

| PLANNING UNIT | | | | | | | | | | | | |
|---------------|---|--|-----------|------------|---------------|----------------|------------------|--|------|-----|----|-----------|
| 78 | Conduct 2 no. Town Hall meetings within the Municipality | | 42,875.00 | DACF & IGF | 27/01/20 | 24/11/20 | GH¢ 30,187.50 | | 100% | 194 | 80 | Completed |
| 79 | Conduct 4no. project monitoring of on- going projects within the Municipality | | 12,000.00 | DACF & IGF | 25/03/20 | 09/12/20 | GH¢ 5,605.00 | | 80% | 26 | 12 | Completed |
| 80 | Organize mid-year review meeting | | 4,500 | IGF | 07/07/20 | - | | | 100% | 18 | 12 | Completed |
| 81 | Organize Annual Performance meeting | | 4,500 | IGF | 19/02/20 | - | | | 100% | 18 | 12 | Completed |
| 82 | Organize 4 no. quarterly MPCU /Review meetings | | 18,000.00 | DACF & IGF | 31/03/20 | 15/12/20 | GH¢ 16,532.00 | | 100% | 18 | 12 | Completed |
| 83 | Prepare 2020 Composite Action plan | | 5,625 | IGF | - | - | | | 100% | 18 | 12 | Completed |
| PROCUREMENT | | | | | | | | | | | | |
| 84 | Preparation of 2021 Procurement Plan | | 13,000.00 | IGF | October, 2020 | December, 2020 | | | 100% | 6 | 2 | Completed |
| 85 | Organize tender Committee meetings and Quarterly Update | | 30,000.00 | IGF | January, 2020 | December, 2020 | | | 100% | 6 | 2 | Completed |

| | | | | | | | | | | | | |
|-----------------------|--|--|------------|----------|-------------------------------|-----------------------------|--------|---|------|----|----|---|
| | of Procurement Plan | | | | | | | | | | | |
| 86 | Procurement of laptop, desktop and shredder | | 150,000.00 | IGF | January, 2020 | December, 2020 | | | 100% | 1 | 2 | Completed |
| HUMAN RESOURCE | | | | | | | | | | | | |
| 87 | Training Workshop On Minute And Report Writing For All Heads Of Department And Some Selected Staff | | 20,000 | DACF/IGF | Wednesday, 8th July, 2020 | Wednesday, 8th July, 2020 | 20,000 | - | 100% | 6 | 19 | The Workshop Was Successfully Implemented |
| 88 | Training on computer skills; and sensitization on local government protocols | | 3,000 | DACF/IGF | Monday, 13th January, 2020 | Tuesday, 14th January, 2020 | 3,000 | - | 100% | 31 | 31 | The Workshop Was Successfully Implemented |
| 89 | Training On Public Procurement Act | | 3,000 | DACF/IGF | Monday, 13th January, 2020 | Tuesday, 14th January, 2020 | 3,000 | | 100% | 5 | 15 | The Workshop Was Successfully Implemented |
| 90 | Innovative Revenue Mobilization; And Workshop on Stress Management | | 5,000 | DACF/IGF | Thursday, 13th February, 2020 | Friday, 14th February, 2020 | 5,000 | | 100% | 35 | 19 | The Workshop Was Successfully Implemented |
| 91 | Orientation On Local Governance System For Assembly Members And Heads Of Department | | 15,000 | DACF/IGF | Thursday, 16th July 2020 | Friday, 17th July, 2020 | 15,000 | | 100% | 25 | 17 | The Workshop Was Successfully Implemented |

| | | | | | | | | | | | | |
|-------------|--|--|--------|-----------|-----------------------------|-----------------------------|-------|-------|------|--------|--------|---|
| 92 | Staff durbar; and Orientation of national service personnel | | 6145 | DACF/IGF | Friday, 27th November, 2020 | Friday, 27th November, 2020 | 6145 | | 100% | 93 | 75 | The Workshop Was Successfully Implemented |
| NCCE | | | | | | | | | | | | |
| 93 | Public education on Child Protection | | 5,000 | GoG | 8/01/2020 | 31/12/2020 | 1,000 | 4,000 | 100% | 518 | 692 | Completed |
| 94 | Public education on adherence to President's safety protocols on COVID 19 | | 10,000 | GoG | 09/03/2020 | 31/12/2020 and beyond | 7,500 | 2,500 | 100% | 77,966 | 121880 | Completed |
| 95 | Public sensitization of proper Environmental sanitation (Environmental Governance) | | 500 | EU | 4/05/2020 | 29/95/2020 | 500 | - | 100% | 3,302 | 5,725 | The programme needs funding |
| 96 | Public education on peaceful elections- the residents within the ABNM were sensitized to remain peaceful before, during and after the 2020 general elections | | 1,000 | GoG | 01/10/2020 | 06/12/2020 | 1,000 | - | 100% | 19,413 | 332,15 | The municipality remained and continues to be peaceful. |
| 97 | Formation and Inauguration of Inter- Party Dialogue Committee. The committee was | | 3,700 | ABNMA/GoG | 01/10/2020 | 23/10/2020 | 3,700 | | 100% | 48 | 27 | The committee served its purpose |

| | | | | | | | | | | | | |
|------------|---|--|----------|-----|------------|------------|----------|-----|-----|-----|-----|-------------------------------|
| | used as an agent of change as well as to settle petty political misconducts | | | | | | | | | | | |
| ISD | | | | | | | | | | | | |
| 100 | Market Survey On The Prices Of Goods And Services | | NIL | IGF | JANUARY | DECEMBER | NIL | NIL | 100 | 95 | 185 | Completed |
| 101 | Public Sensitization On The Covid-19 Global Pandemic | | NIL | IGF | MARCH | DECEMBER | NIL | NIL | 100 | 60 | 83 | Completed |
| 102 | To collate feedback from the public, organize and interview the public on government policies programs and activities | | NIL | IGF | JANUARY | DECEMBER | NIL | NIL | 100 | 100 | 146 | Satisfactory |
| 103 | Campaign To Sensitize Rate Payers | | NIL | IGF | October | December | NIL | NIL | 100 | 86 | 120 | Completed |
| NYA | | | | | | | | | | | | |
| 104 | Stakeholders meetings on leadership role in | | 1,800.00 | GOG | 29/05/2020 | 29/05/2020 | 1,800.00 | | 100 | 23 | 7 | It was successful implemented |

| | | | | | | | | | | | | |
|-----|--|--|----------|-----|------------|------------|----------|--|-----|----|----|---|
| | the various societies. | | | | | | | | | | | |
| 105 | First sitting of the youth parliament on effect of unemployment in the municipality. | | 3,245.00 | IGF | 23/09/2020 | 23/09/2020 | 3,245.00 | | 100 | 22 | 8 | successful |
| 106 | Skills Training Fascinator Making | | 1,800.00 | GOG | 23/12/2020 | 23/12/2020 | 1,800.00 | | 100 | - | 30 | Thirty youth were successfully trained. |

Source: MPCU Secretariat, 2021

