

TABLE OF CONTENTS

LISTS OF TABLES.....	3
EXECUTIVE SUMMARY	4
1.0 Introduction.....	4
2.0 Key M& E Objectives for the Year	5
3.0 OBJECTIVES	6
4.0 PROPORTION OF THE DMTDP IMPLEMENTED	6
4.1 SUMMARY OF THE ACHIEVEMENTS OF THE IMPLEMENTATION OF MTDP	6
4.2 CHALLENGES ENCOUNTERED IN THE EXECUTION OF THE PLANNED ACTIVITIES	8
4.3 PROCESSES INVOLVED	9
5.0 PROGRAMME/PROJECT STATUS FOR THE YEAR	9
6.0 Comments on Sources of Funding	54
7.0 UPDATE ON CRITICAL DEVELOPMENT	65
7.1 AGRICULTURE IMPROVEMENT	65
7.2 ANIMAL VACCINATIONS.....	65
7.3 EXTERNAL FACTORS IMPACTING ON AGRICULTURE PRODUCTION	65
7.4 PEST & DISEASES.....	65
7.5 QUANTITY OF CERTIFIED SEEDS DISTRIBUTED	66
7.6 DEMONSTRATIONS CONDUCTED IN 2020.....	66
7.7 SUPERVISION AND REGISTRATION OF DAY CARE CENTERS.....	67
7.8 CASE WORK.....	67

7.9 WORKING WITH PERSONS WITH DISABILITY (PWD)	68
7.10 EDUCATION ON CORONA VIRUS (COVID-19)	68
7.11 COMMERMORATION OF GLOBAL HANDWASHING DAY	69
7.12 VOTER EDUCATION	69
7.13DISTRIBUTION OF COOKED MEALS	73
7.14 DISTRIBUTION OF DRY FOODS	73
7.14.1 Monitoring Major Storm Drains In The Municipal	73
7.15 Disaster Recorded 2020	74
7.15.1 Fire Disaster	74
7.15.2 Flood	74
7.15.3 Windstorm.....	74
7.16 BUILDING CONTROL	75
7.16.1 Building Inspection	75
7.16.2 TEMPORARY STRUCTURES (metal containers)	75
7.17 SOLID WASTE MANAGEMENT	76
7.18 SPRAYING AND FUMIGATION EXERCISE	77
7.19 GAMA	77
8.0 UPDATE ON PM&E CONDUCTED	78
8.1Evaluation and Participatory M & E.....	78
8.2Evaluations conducted; their findings and recommendations.....	79
8.2.1Types of monitoring conducted	79
9.0 CONCLUSION AND THE WAY FORWARD	80
9.1Introduction.....	80

9.2 Summary of key issues addressed in 2020.....	80
9.3 What needs to be addressed?	81
10.0 RECOMMENDATIONS.....	81

LISTS OF TABLES

<u>Table 1.0: Achievements of the MTDP</u>	7
Table 2.0: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework.....	Error! Bookmark not defined.
<u>Table 3.0: PROJECT REGISTER</u>	10
<u>Table 4.0: PROGRAMME REGISTER.....</u>	16
<u>Table 5.0: UPDATE ON REVENUE SOURCES.....</u>	55
<u>Table 6.0: UPDATE ON EXPENDITURE SOURCES</u>	56
<u>Table 7.0 UPDATE ON DISBURSEMENT OF EXPENDITURE.....</u>	57
<u>Table 8.0 :PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL.....</u>	58
<u>Table 9.0:UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES.....</u>	58
<u>Table 11.0 pest and diseases control.....</u>	67
<u>Table 12.0 CASES RECEIVED AND TREATED DURING THE YEAR</u>	68
<u>Table 13.0 details of voter education</u>	71
<u>Table 14.0 temporary permit applications.....</u>	76
<u>Table 15.0: Update on PM&E Conducted</u>	79
<u>Table 16: Update on Evaluation Conducted</u>	80

EXECUTIVE SUMMARY

This report details some successes and achievements chalked in the 2020 plan period, stating vigorously the developmental progress of the Assembly for 2020.

In this report, various developmental projects and programmes with the level of completion, award dates and contract sums are summarized in a matrix while other developmental programmes are explained in the subsequent pages.

The report also explains how Monitoring and Evaluation (M&E) of the Assembly's activities were conducted to ensure value for money for all projects and programmes. It highlights some challenges and suggested mitigation measures in conducting this M & E activities. The report also details activities that were carried out to prevent the spread of coronavirus and also ensure adherence to all Covid protocols and preventive measures. It also specifies activities carried out to ensure a peaceful election before, during and after the December 7 elections.

In sum, the report presents a picture that gives an overview of how resources were expended to implement and ensure development in the Krowor Municipality as at 2020 plan period.

1.0 Introduction

The Krowor Municipal Assembly exists to improve the living standards of its citizens, through effective stakeholder collaboration for the provision of adequate socio-economic infrastructure, within a secure, equitable, transparent and accountable governance, in an

environmentally sustainable manner. The Assembly has therefore adopted various steps to reach both the local and international collaborators towards mobilizing resources for improving the socio-economic infrastructural facilities of the Municipality.

Monitoring and Evaluation, is a major component of planning and implementation process, aimed at avoiding severe implementation constraints and ensuring that resources are judiciously utilized. Target beneficiaries of programmes and projects would also receive the intended benefits, while most importantly, transparency and accountability are largely not sacrificed.

In this light, the Assembly has the obligation and responsibility to monitor and evaluate the Medium Term Development Plan, so as to ensure value for money, transparency and accountability.

2.0 Key M& E Objectives for the Year

- Identify potentials and opportunities during the implementation process.
- To establish a system of directives and standards for reviewing, re-planning, and improving performance of development programs and projects of the Municipality;
- To strengthen the MPCU and other stakeholders in the conduct of Monitoring the implementation of the MTDP 2018-2021
- To provide a focus on the translation of inputs into outputs and the interaction between programs/projects and their target groups;
- To ensure integration of the plans with budgeting and auditing and to collaborate with development partners (CSOs, NGOs, FBOs, Communities, etc) engaged in every stage of the Municipal Development process; and
- To help Assembly formulate and justify budget requests as well as identify potentially promising programs and practices.
- To ensure transparency and accountability and judicious use of resources
- To establish feedback processes that ensure the use of monitoring results and a follow up on the implementation of evaluation recommendations
- To assess the level of participation of key stakeholders
- To monitor all projects that is completed and ongoing within the reporting period and to assess the progress of all physical projects within the Municipality.
- To assess firsthand the challenges alluded to certain projects and immediately find ways of solving these challenges.

- The Monitoring and Evaluation exercise is to provide a flexible guide to the steps used to document MTDP activities and how to measure progress towards the achievement of MTDP goals and objectives in a structured way.
- In addition, the process provides a clear picture of the MTDP M/E Mechanism and detailed information on how specific activities and outputs will be monitored and evaluated to provide clear understanding, and lessons learnt from the project implementation.

3.0 OBJECTIVES

The objectives of the Annual Progress Report for the year 2020 are to:

- Provide a single source of information on progress the municipal is making through the implementation of the Medium Term Development Plan.
- Identify the difficulties encountered in the achievement of the objectives of the MTDP.

Propose recommendations for addressing the challenges

4.0 PROPORTION OF THE DMTDP IMPLEMENTED

4.1 SUMMARY OF THE ACHIEVEMENTS OF THE IMPLEMENTATION OF MTDP

This section of the report details out the achievements of the Assembly in the implementation of the DMTDP 2018-2021 and the 2020 Composite Annual Action Plan. It also elaborates on the proportion of the 2020 Composite Annual Action Plan implemented and the overall proportion of the medium term development plan implemented under the respective development dimensions.

Table 1.0: Achievements of the MTDP

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Proportion of the annual action plans implemented by the end of the year.					
a. Percentage completed	40%	60%	20%	40%	20%
b. Percentage of ongoing events	30%	40%	38.5%	50%	60%
c. Percentage of inventions abandoned	0%	0%	0%	0%	0%
d. Percentage of inventions yet to start	30%	0%	35.5%	0%	15%
e. Percentage of inventions executed outside the plan.	0%	0%	6%	10%	5%
1. Proportion of the overall medium-term development plan implemented	69.25%				

The activities of the annual action plan are categorized into five broad dimensions, namely: Management and Administration, Social Services Delivery, Infrastructure Development and Management, Economic Development and Environmental Management

Table 2.0: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

s/n	Development dimension	2019		2020	
		Plan	Exec	Plan	Exec
	Governance, Corruption and Public Accountability	50	33	37	33
	Social Development	53	36	30	27
	Environment, Infrastructure And Human Settlement	45	23	37	25
	Economic Development	23	14	27	19
	TOTAL	205	120	130	104

Source: MPCU 2020

4.2 CHALLENGES ENCOUNTERED IN THE EXECUTION OF THE PLANNED ACTIVITIES

1. Inadequate funds for data collection.
2. Delays in the release of funds.
3. Inadequate funds for planned projects/ programmes.
4. Inadequate database at the departmental level.
5. Delay in getting existing information from Sector departments
6. Inadequate logistics including vehicle for the MPCU for the purposes of frequent M&E, inspection and other activities.
7. Inadequate Land space
8. Emergence of the pandemic caused departments to change methods of plan implementation in order to follow the covid-19 preventive measures

9. Our main challenge is funds to conduct follow up, do family tracing & reunification and for other field work

4.3 PROCESSES INVOLVED

The execution of the plan was participatory. It involved the participation of departmental and unit heads, civil society organizations, and NGOs. Traditional authorities, assembly members, unit committees and community members were also engaged although numbers were limited in adherence to Covid preventive measures. The processes involved include the following:

- Monitoring checklists were prepared.
- Site meetings were organized.
- Field visit organized.
- Data collected, collated and analysed.
- Recommendations made for corrective action.
- Review of Action Plans and Reports
- Observation

5.0 PROGRAMME/PROJECT STATUS FOR THE YEAR

Specific interventions have been adopted under the Medium Term Development Plan to ensure maximum implementation of the plan. Priority projects have been proposed for Socio-Economic Development of the municipality taking cognizance of the potentials and opportunities that abound in the municipal to enable the plan enjoy support with available human and financial resources.

The municipal has also assigned to itself the co-ordination, implementation and supervisory roles. It must also be noted that it may not be possible to adhere strictly to the implementation schedule proposed for the various programmes and projects as a result of scarce resources such as funds and logistics.

The effective implementation of the plan during the year under review called for an approach that sought to optimize utilization of available resources both internally and externally.

Table 3.0: PROJECT REGISTER

NO	PROJECTS/ ACTIVITY	DEVELOPMENT DIMENSION	CONTRACTOR	LOCATION	CONTRACT SUM	DATE OF AWARDED	EXPECTED COMPLETION DATE	SOURCE OF FUNDING	GENERAL REMARKS	
									% of work done	Work in progress
1	CONSTRUCTION OF 2-STOREY 6-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT NUNGUA CLUSTER OF SCHOOLS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	2C COMPANY LTD.	NUNGUA CLUSTER OF SCHOOLS	898,293.80	15/6/2019	15/11/2020	DACF	55%	ON-GOING
2	CONSTRUCTION OF 2-STOREY 6-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT NUNGUA ZONGONEAR ANSARA-SUMA MOSQUE	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	KELORE CONSTRUCTION LTD.	NUNGUA ZONGO NEAR ANSARA-SUMA MOSQUE	951,338.09	15/06/2019	2/12/2020	MP (CF) DACF	55%	ON-GOING

3	CONSTRUCTION OF MOTHER AND CHILD CENTRE FOR KROMA POLYCLINIC	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	SABABAYAL-DA CONSTRUCTION LTD.	KROMA POLYCLINIC	346,267.32	10/10/2020	06/03/2021	NHIS MP (CF)	90%	ON-GOING
4	RE-ROOFING, CEILING WORKS, ELECTRICAL WORKS AND PAINTING OF CEILING OF NUNGUA ST. PETERS ANGLICAN JHS SCHOOL BLOCK.	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	MODAE COMPANY LIMITED	NUNGUA ST. PETERS ANGLICAN JHS SCHOOL	152,714.02	11/02/2020	15/04/2020	IGF	100%	COMPLETED
5	CONSTRUCTION OF 2 STOREY 12 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT NUNGUA ST. AUGUSTINE'S ANGLICAN SCHOOL.	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	OSAE ENGINEERING & CONSTRUCTION LIMITED	NUNGUA ST. AUGUSTINE'S ANGLICAN SCHOOL.	1,714,218.33	18/04/2017	-	DACF	61%	ON-GOING
6	SUPPLY AND INSTALLATION OF STREETLIGHT	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	AFFRACH COMPANY LTD	NUNGUA	31,799.95	16/12/2019		DDF	35 PCS DELIVERED &	COMPLETED

		SETTLEMEN T							INSTA LLED	
7	FABRICATION AND ERECTION OF CANOPY FOR NATTIONAL AMBULANCE SERVICE AT KROWOR	ENVIRONME NT,INFRAST RUCTURE AND HUMAN SETTLEMEN T	THEO REPHIMDEM ENT.	NUNGUA	9, 272.00	3/02/20 20	12/2/2020	CF	100%	COMPLET ED
8	FABRICATION AND FIXING OF METAL GATE SIZE 4.7M X 2.1M TO ENRANCE OF NUNGUA OLD CEMETERY	ENVIRONME NT,INFRAST RUCTURE AND HUMAN SETTLEMEN T	THEO REPHIMDEM ENT	NUNGUA	3,000.00	3/6/202 0	17/6/2020	IGF	100%	COMPLET ED
9	INSTALLATION OF 10 NO. STREETLIGHTS THE COMMUNITY AROUND THE NUNGUA ZIMMERMAN PRESBYTERIAN CHURCH	ENVIRONME NT,INFRAST RUCTURE AND HUMAN SETTLEMEN T		NUNGUA	2,000.00	20/5/20 20	29/6/2020	IGF	100%	COMPLET ED

10	INSTALLATION OF 10 NO. STREETLIGHTS THE COMMUNITY AROUND THE NUNGUA BANK ROAD	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN T		NUNGUA	2,000.00	4/6/202 0	15/6/2020	IGF	100%	COMPLET ED
11	INSTALLATION OF 130 NO. STREETLIGHTS WITHIN THE MUNICIPALITY	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN T		NUNGUA	7,800.00	30/8/20 20	11/9/2020	IGF	100%	COMPLET ED
12	FABRICATION AND FIXING OF 3NO. WHITE BOARDS FOR NUNGUA ST. PETERS ANGLICAN SCHOOL.	SOCIAL DEVELOPM ENT	THEO REPHIMDEM ENT	NUNGUA	2,262.00	27/2/20 20	11/3/2020	IGF	100%	COMPLET ED
13	REPAIR OF DAMAGED ROOF AT NUNGUA CLUSTER OF SCHOOLS	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN T	THEO REPHIMDEM ENT	NUNGUA	2,000.00	18/6/20 20	25/6/2020	IGF	100%	COMPLET ED
14	POTHOLE PATCHING WITHIN BL3KESE EAST, ADDOGONNO, BAATSONAA,	ENVIRONME NT,INFRASTR UCTURE AND HUMAN	JAMART LIMITED		149,924.30	17- JUN-20	17-AUG-20	IGF	100%	COMPLET ED

	OKPOIGONNO, NKPOR AND NII ODAI ABLADE ELECTORAL AREAS	SETTLEMEN T								
15	POTHOLE PATCHING KLOWE KOO-NAA, BL3KESE WEST, NII LAWEH, SOKPOTI, ANTSWEREGONNO AND MUKEAIJOR ELECTORAL AREA	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN T	HORNBL OWER EXPRESSWA Y LTD		168,412.56	17- JUN-20	17-AUG-20	IGF	100%	COMPLET ED
16	CONSTRUCTION OF 0.45M U-DRAIN AT NII BORKETEY LAWAH, NUNGUA	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN T	JAMART LIMITED		151,083.50	17- JUN-20	17-AUG-20	DACF	70%	ON- GOING
17	DESILTING WORKS WITHIN KROWOR MUNICIPALITY (10NO.)	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN T			53,815.08	10- JUN-20	17-JUN-20	IGF		
18	GRADING AND SPOT IMPROVEMENT AT SHINING BEACH ROAD AND SOKPOTI ELECTORAL AREA, NUNGUA MARKET	ENVIRONME NT,INFRASTR UCTURE AND HUMAN SETTLEMEN	PAFET VENTURES		78,716.24	18- AUG- 20	18-OCT-20	IGF	100%	COMPLET ED

		T								
19	DREDGING WORKS ALONG THE BLEKESE STREAM(MARITIME UNIVERSITY)	ENVIRONMENT,INFRASTRUCTURE AND HUMAN SETTLEMENT	HORNBLOWER EXPRESSWAY LTD		192,963.39	16-OCT-20	16-NOV-20	DACF	99%	ONGOING

Table 4.0: PROGRAMME REGISTER

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
EDUCATION											
	63RD INDEPENDENCE DAY KG MARCH PAST AT NUNGUA	SOCIAL DEVELOPMENT			3RD MARCH,	3RD MARCH				MALE – 375 FEMALE – 445 TOTAL - 820	THERE WAS MASSIVE

1	TOWN PARK.		12,379	KROMA	2020	, 2020	12,379	-	100%		ATTENDANCE
2	63RD INDEPENDENCE DAY MARCH PAST AT NUNGUA TOWN PARK.	SOCIAL DEVELOPMENT	4,901	KROMA	6TH MARCH, 2020	6TH MARCH, 2020	4,901	-	100%	MALE – 220 FEMALE – 264 TOTAL - 484	IT WAS VERY SUCCESSFUL
3	MOCK EXAMINATION AT NUNGUA SENIOR HIGH SCHOOL	SOCIAL DEVELOPMENT	12,000	NUNSEC	10TH MARCH, 2020	25TH MARCH, 2020	12,000	-	100%	MALE – 931 FEMALE – 698 TOTAL – 1,629	EXAMS WAS SUCCESSFUL
4	DISTRIBUTION OF PPE'S, SUCH AS NOSE MASKS, VERONICA BUCKETS, HAND SANITIZERS, TISSUES AND LIQUID SOAPS TO FINAL YEAR	SOCIAL DEVELOPMENT								PUBLIC BASIC STUDENTS MALE – 347 FEMALE –	ALL SCHOOLS HAVE BEEN SUPPLIED WITH THEIR PPE'S. THERMOMETER GUN – 109 PIECES

	STUDENTS OF BOTH PUBLIC AND PRIVATE BASIC AND 2ND CYCLE SCHOOLS WITHIN THE MUNICIPALITY THROUGH THE EDUCATION OFFICE BY THE GOVERNMENT.					22ND JUNE, 2020	3RD JULY, 2020	MOF			100%	447 TOTAL – 794 PRIVATE BASIC STUDENTS MALE – 650 FEMALE – 654 – TOTAL – 1304 2ND CYCLE SCHOOLS MALE – 483 FEMALE – 613 TOTAL - 1096	HAND SANITIZERS – 2171 NOSE MASKS – 6543 LIQUID SOAP BIG GALLONS – 40 LIQUID SOAP SMALL GALLONS – 66 VERONICA BUCKETS – 208 TISSUES – 208 PACKS (12 PIECES IN A PACK) VERONICA BUCKET'S STANDS - 199
5												PUBLIC BASIC STUDENTS	ALL SCHOOLS

	MONITORING AND INSPECTION OF BOTH PUBLIC AND PRIVATE BASIC SCHOOLS.	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	29TH JUNE, 2020	3RD JULY, 2020	-	-	100%	MALE – 347 FEMALE – 447 TOTAL – 794 PRIVATE BASIC STUDENTS MALE – 650 FEMALE – 654 – TOTAL – 1304	WERE USING THE HAND WASHING FACILITIES AND LEARNERS AND TEACHERS WERE IN THEIR NOSE MARKS.
6	MONITORING OF WASSCE IN SCHOOLS WITHIN THE MUNICIPALITY	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	13TH AUGUST, 2020	8TH SEPTEMBER, 2020	-	-	100%	MALE – 238 FEMALE – 298 TOTAL - 536	ALL STUDENTS WERE IN ATTENDANCE FOR THE EXAMS.

7	MOCK EXAMS FOR JHS 3 PUPILS WITHIN THE MUNICIPALITY	SOCIAL DEVELOPMENT	14,016	KROMA	11TH AUGUST, 2020	15TH AUGUST, 2020	14,016		100%	PUBLIC SCH. MALE – 347 FEMALE – 447 PRIVATE SCH. MALE – 650 FEMALE - 654 TOTAL - 2098	15 CANDIDATES WERE ABSENT. MALE – 9 FEMALE - 6
8	PROVIDE GUIDANCE AND COUNSELING SERVICE AND SENSITIZATION PROGRAMMES FOR JHS 3 STUDENTS.	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	9TH JUNE, 2020	12TH JUNE, 2020	-	-	100%	PUBLIC SCH. MALE – 347 FEMALE – 447 PRIVATE SCH. MALE – 650 FEMALE - 654 TOTAL - 2098	IT WAS A SUCCESSFUL SENSITIZATION HELD AT VARIOUS INDIVIDUAL SCHOOLS.

9	BECE 2020	SOCIAL DEVELOPMENT	4,040	KROMA	14TH SEPTEMBER, 2020	18TH SEPTEMBER, 2020	4,040	-	100%	PUBLIC SCH. MALE – 347 FEMALE – 447 PRIVATE SCH. MALE – 650 FEMALE – 654 TOTAL - 2098	IT WAS SUCCESSFUL
10	MONITORING BECE AT VARIOUS CENTRES WITHIN THE MUNICIPALITY	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	14TH SEPTEMBER, 2020	18TH SEPTEMBER, 2020	-	-	100%	PUBLIC SCH. MALE – 347 FEMALE – 447 PRIVATE SCH. MALE – 650 FEMALE – 654 TOTAL -	ALL CENTRES WERE WELL MONITORED

										2098	
11	GHANAIAIAN LANGUAGE (GA) READING COMPETITION FOR JHS 2 STUDENTS BY CIRCUITS AT THE EDUCATION OFFICE CONFERENCE ROOM.	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	23RD OCTOBER, 2020	26TH OCTOBER, 2020	-	-	100%	MALE – 3 FEMALE – 3 TOTAL – 6	THE STUDENTS COMPETED EACH OTHER FIERCELY.
12	SOCIAL COUNSELLING AND LAUNCH OF THE GENDER CLUB AT NUNGUA SHS.	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	27TH OCTOBER, 2020	27TH OCTOBER, 2020	-	-	100%	MALE – 931 FEMALE – 698 TOTAL – 1629	ALL STUDENTS PARTICIPATED FULLY
13	END OF TERM EXAMINATION FOR JHS 2 STUDENTS.	SOCIAL DEVELOPMENT	-	EDUCATION OFFICE	3RD DECEMBER, 2020	14TH DECEMBER, 2020	-	-	100%	MALE – FEMALE – TOTAL –	THE EXAMS WAS CONDUCTED WELL WITH ALL COVID19 PROTOCOLS DULY OBSERVED.
CULTURE AND TOURISM											

14	VISIT TO VARIOUS DEVELOPED AND UNDEVELOPED TOURIST SITES IN THE KROWOR MUNICIPALITY	ECONOMIC DEVELOPMENT	550.00	IGF	24TH JUNE, 2020	24TH JUNE 2020	GHC550.00	-	100%	MALE-10 FEMALE-6	VERY SUCCESSFUL
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15	BEADING	ECONOMIC DEVELOPMENT	4,000.00	IGF	12TH OCTOBER 2020	14TH NOVEMBER 2020	GHC4,000.00	-	100%	36 FEMALES FROM THE COMMUNITY	LED PROGRAM FOR THE VULNERABLE IN THE COMMUNITY
SWCD											
S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
16	CASE WORK	SOCIAL DEVELOPMENT		IGF.	JAN. 2020	DEC. 2020	00.00	00.00	ON GOING 50%	218 M-163 F-175	CASES WERE SUCCESSFULLY HANDLED.

											EIGHT WERE REFERRED TO COURT.
17	SUPERVISION AND MONITORING OF PAYMENT OF LEAP.	SOCIAL DEVELOPMENT		GOG	JAN. 2020	DECEMBER 2020	200.00	00.00	100%	23 M-2 F-21	BENEFICIARIES BENEFITED FROM THE 64, 65, 66,67, &68 CYCLE PAYMENT.
18	INSPECTION AND MONITORING OF EARLY CHILDHOOD CENTRES.	SOCIAL DEVELOPMENT		IGF	JAN. 2020	DECEMBER 2020	00.00	00.00	100%		15 DAY CARE CENTERS WERE SUPERVISED. HOWEVER, BECAUSE SCHOOLS WERE CLOSED DUE TO COVID-19, SUPERVISION WAS PUT ON HOLD.

19	SUPERVISION AND MONITORING OF NGOS	SOCIAL DEVELOPMENT		IGF	JAN. 2020	DECEMBER 2020	200.00	00.00	ON GOING 50%	9	9 NGOS MONITORED AND SUCCESSFULLY REGISTERED.
20	MASS EDUCATION	SOCIAL DEVELOPMENT		IGF	JAN. 2020	DECEMBER 2020	1300.00	00.00	100%	250 M-106 F-146	MASS EDUCATION HELD SUCCESSFULLY AT NUNGUA SENIOR HIGH SCHOOL ON CAREER

										115 M-78 F-37 M-12 F-33	CHOICES. CELEBRATION OF GLOBAL HAND WASHING DAY WAS OBSERVED AT NUNGUA LORRY STATION. NUNGUA TOWNSHIP ON TEENAGE PREGNANCY
21	HOME VISITS TO SENSITIZE COMMUNITY MEMBERS ON SOCIAL ISSUES.	SOCIAL DEVELOPMENT		IGF	JAN. 2020	DECEMBER 2020	500.00	00.00	100%	1349 COMMUNITY MEMBERS FROM 416 HOUSEHOLDS. M-538 F-811	416 HOUSEHOLDS WERE VISITED WHICH CONSTITUTE 1349 COMMUNITY

											MEMBERS.
22	ADULT EDUCATION	SOCIAL DEVELOPMENT		GOG	JAN. 2020	DECEMBER 2020	500.00	00.00	100%	532 M98 F-434	15 STUDY GROUP MEETINGS SUCCESSFULLY ORGANIZED .
23	PROMOTE INCOME GENERATING ACTIVITY	SOCIAL DEVELOPMENT		IGF	JAN. 2020	DECEMBER 2020	6,500.00	00.00	100%	25 GROUP MEMBERS TRAINED ON FLOUR CONFECTIONARY. M-0 F-25 12 MEMBERS FROM GNTDA TRAINED ON SANITIZER PREPARATION M-2 F-10	35 WOMEN AND 2 MEN TRAINED SUCCESSFULLY.
24	SUPPORT TO	SOCIAL DEVELOPMENT		DACF	JAN.2020	DEC.		00.00	100%	71 PWDS BENEFITED	71 PWDS BENEFITED

	PWDS	MENT				2020				FROM THE DACF. M-42 F-29	FROM THE FUNDS. THEY WERE GIVEN CASH AND ITEMS.
25	RELIEF ITEMS TO THE VULNERABLE GROUPS.	SOCIAL DEVELOPMENT			APRIL 2020	MAY 2020	00.00	00.00	100%	PWDS 300 AGED 40 WIDOWS 60 RHC 2	CRATES OF EGGS, FOOD ITEMS, SANITIZERS, FACE MASKS AND LED BULBS WERE DONATED TO THE VULNERABLE & TWO (2) RHC ON BEHALF OF THE ASSEMBLY.
NADMO											
26	ORGANIZED OF MUNICIPAL DISASTER MANAGEMENT COMMITTEE	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	4,964	IGF	JUNE	AUGUST	4,964	-	100%	ENTIRE MUNICIPAL	ORGANIZED MDMC MEETING
27	PROVIDE PROMPT	ENVIRONMENT, INF	30,000	DACF	JAN 2020	DEC	-	30,000	60%	AGED, THE VULNERAB	COOKED MEALS AND

	RESPONSE TO ASSIST DISASTER VICTIMS	RACRUC TURE AND HUMAN SETTLEMENT				2020				LE AND PERSONS LIVING WITH DISABILITIES	DRY FOODS WERE SHARED TO THE VULNERABLE DURING AND AFTER THE COVID-19 LOCKDOWN . FUNDING WAS PROVIDED BY GENDER MINISTRY FOR THE COOKED MEALS.
28	ORGANIZE CLIMATE CHANGE POLICIES AND PROGRAMMES	ENVIRONMENT,INF RACRUC TURE AND HUMAN SETTLEMENT	11,000	DACF	JAN 2020	DEC 2020	-	11,00	0	MUNICIPAL WIDE	LACK OF FUNDS TO UNDERTAKE CLIMATE CHANGE POLICIES
29	SUPPORT EDUCATION AND SENSITIZATION ON	ENVIRONMENT,INF RACRUC TURE AND HUMAN	12,000	DACF	JAN 2020	DEC 2020	5,800	6,200	45%	TAXI RANKS, BUS TERMINAL, MARKET	THE NUNGUA MARKET TRADERS ARE ON

	DISASTER PREVENTION AND MANAGEMENT	SETTLEMENT								WOMEN	ALERT ON FIRE PREVENTION
30	EMERGENCY RESPONSE	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	2,000	IGF	JAN 2020	DEC 2020	2,000	-	100%	7 PERSONS	PROVIDED RESPONSE ON WINDSTORM DISASTER.
31	UNDERTAKE FIELD TRIP TO DISASTER PRONE AREAS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	3,000	IGF	JAN 2020	DEC 2020	1,000	2,000	60%	VISITED ALL ELECTORAL AREAS	NUMBER OF INTENDED VISITS WERE NOT ACHIEVED
32	COLLECTION OF DATA ON VULNERABLE PRIOR TO LOCKDOWN	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	-	-	MARCH 2020	DEC 2020	-	-	70%	AGED, THE VULNERABLE AND PWDS	COLLECTED DATA PRIOR TO COVID-19 LOCKDOWN
33	SENSITISATION ON COVID-19 SAFETY PROTOCOLS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN	-	-	MARCH 2020	DEC 2020	-	-	60%	SHOPS, TAXI RANKS, FACTORIES, TRADERS	VISITED SHOPS, MALLS, MARKET AND

		SETTLEMENT									FACTORIES TO ENSURE THAT PERSONS ARE ABIDING BY COVID-19 PROTOCOLS
HUMAN RESOURCE											
34	SUPPORT END OF YEAR PACKAGE FOR STAFF & NATIONAL SERVICE PERSONNEL, DONATION FOR FUNERALS, WEDDINGS & BEST WORKER AND STUDENTS AWARD	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	-	IGF	DECEMBER	JANUARY			COMPLETED	ALL STAFF OF THE ASSEMBLY NATIONAL SERVICE PERSONNEL NABCO TRAINEES ASSEMBLY MEMBERS	
35	ORGANIZE 5 TRAINING WORKSHOP FOR CAPACITY BUILDING	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	-	-	JUNE	DECEMBER	45,300.00 GHC	--	COMPLETED	STAFF OF THE ASSEMBLY ASSEMBLY MEMBERS	

36	SUPPORT MCE, MCD, PM, HRM & INTERNAL AUDITORS TO ATTEND AUDIT FORUM	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	-	-	-	-	-	-	-	-	-
37	ORGANISE 2 STAFF DURBARS.	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	-	-	-	-	-	-	-	-	-
NCCE											
38	COVID-19 AWARENESS CREATION CAMPAIGN FOR THE MONTH OF OCTOBER	SOCIAL DEVELOPMENT	1000	NCCE	14/10/2020	29/10/2020	1000	-	60%	434	THE OFFICE SUGGESTS THAT THE HEADQUARTERS/KROMA SHOULD SUPPLY THEM WITH OFFICIAL VEHICLE TO INTENSIFY EDUCATION IN REMOTE AREAS WHERE ROADS ARE

											NOT MOTORABLE.
39	COVID-19 AWARENESS CREATION CAMPAIGN FOR THE MONTH OF NOVEMBER	SOCIAL DEVELOP MENT	1000	NCCE	2/11/2020	1/12/2020	1000	-	95%	2738	THE OFFICE COMMENDS THE MANAGEMENT OF HEADQUARTERS AND COVID-19 NATIONAL TRUST FUND FOR RELEASING FUNDS FOR THE AWARENESS CAMPAIGN.
40	VOTER EDUCATION /POLITICAL TOLERANCE	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	1000	KROMA	3/11/2020	30/11/2020	1000	-	87%	2172	THE OFFICE RECOMMENDS THAT CODEO SHOULD ADVISE ELECTORAL COMMISSION TO COME OUT WITH EDUCATIONAL POSTERS AND

											JINGLES FOR ELECTIONS ON TIME.
41	INTER-PARTY DIALOGUE TELEVISION PROGRAMME	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	700	KROMA	26/10/2020	3/11/2020	700	-	97%	40	THE VARIOUS STAKEHOLDERS PARTICIPATED FULLY IN THE MEETING AND CALLED FOR REGULAR MEETINGS.
42	PARLIAMENTARY DEBATE	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	1800	KROMA	24/11/2020	24/11/2020	1800	-	92%	192	THE CORDIAL RELATIONSHIP BETWEEN POLITICAL PARTIES PRESENT IMPACTED POSITIVELY ON THE OUTCOME OF THE PROGRAMM

											E.
43	ELECTION OBSERVATION	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	200	NCCE	7/12/2020	7/12/2020	200	-	90%	-	PROGRAM WAS EXECUTED SUCCESSFULL
44	EDUCATION ARAP AND NACAP	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	700	EU/NCCE	12TH JULY	23RD AUGUST	-	-	100%	3,018	
45	ORGANISE EDUCATION ON THR GHANA CARD REGISTRATION	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	1,500.00	NCCE	APRIL	AUGUST	-	-		6,081	
46	ORGANISE DAWN AND DUSK BROADCAST	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	1,000	NCCE	MAY	DECEMBER					
AGRIC											

47	IMPROVE PRODUCTIVITY OF LIVESTOCK AND POULTRY.	ECONOMIC DEVELOPMENT	20,000	MAG	02/01/2020	31/12/2020	20,000	0.00	100	600	5,508 POULTRY AND LIVESTOCK TREATED AGAINST VARIOUS DISEASES
48	SUPPORT TRAINING MATERIALS FOR TRAINING AGRIC STAFF	ECONOMIC DEVELOPMENT	30,000	MAG	02/01/2020	31/12/2020	30,000	0.00	100	800	25 STAFF AND 800 FARMERS TRAINED
49	UNDERTAKE WEEKLY AND MONTHLY MARKET READINGS	ECONOMIC DEVELOPMENT	1800	MAG	02/01/2020	31/12/2020	1800	0.00	100	950	48 MARKET READINGS (950 BENEFICIARIES)
50	SUPPORT MONITORING AND EVALUATION AGRIC ACTIVITIES	ECONOMIC DEVELOPMENT	6200	MAG	02/01/2020	31/12/2020	6,200	0.00	100	850	12 MONTHLY MONITORING CARRIED OUT (850 BENEFICIARIES)

											IES)
51	CARRY OUT ANTI RABIES CAMPAIGN AND VACCINATION FOR 2000 PETS (DOGS AND CATS)	ECONOMIC DEVELOPMENT	10,000	IGF	02/01/2020	31/12/2020	0.00	10,000	55	350	1,100 DOGS AND CATS VACCINATED. THOUGH, FUNDS WERE NOT AVAILABLE
52	ORGANISE NATIONAL FARMERS DAY CELEBRATION	ECONOMIC DEVELOPMENT	50,000	DACF	02/01/2020	31/12/2020	50,000	0.00	100	500	19 AWARDEES (500 BENEFICIARIES)
53	SUPPORT THE FACILITATION AND IMPLEMENTATION OF PLANTING FOR FOOD AND JOBS AND FOR ONE DISTRICT ONE FACTORY	ECONOMIC DEVELOPMENT	2000	GOG/IGF	02/01/2020	31/12/2020	0.00	2000	80	340	340 FARMERS BENEFITED AGAINST A TARGET OF 250
54	IMPROVE ACTIVITIES OF AEA'S	ECONOMIC DEVELOPMENT	25,000	MAG	02/01/2020	31/12/2020	25,000	0.00	100	300	8 DEMONSTRATIONS CONDUCTED

		MENT									D BY AEAS
55	SUPPORT TRAVEL COST TO IMPROVE LIVESTOCK ACTIVITIES AND TREATMENTS OF ANIMALS	ECONOMIC DEVELOPMENT	20,000	MAG	02/01/2020	31/12/2020	20,000	0.00	100	1,200	950 HOME AND FARM VISITS MADE
HEALTH											
56	CMAM CASE SEARCH TO DETECT MAM & SAM CASES	SOCIAL DEVELOPMENT	1,700	UNICEF	1ST NOVEMBER, 2020	1ST DECEMBER, 2020	1,700	0.00	100%	23	DETECTED 22 SAM CASES & 6 MAM CASES
57	1DAY CMAM & IYCF STEP DOWN TRAINING TO IMPROVING STAFF KNOWLEDGE FOR EFFECTIVE SERVICE PROVISION	SOCIAL DEVELOPMENT	250	KMHD	30TH OCTOBER, 2020	30TH OCTOBER, 2020	250	0.00	100%	23	STAFF WELL EQUIPPED IN SAM TREATMENTS AND APPLYING IYCF COUNSELING
58	1DAY CMAM SENSITIZATION FOR	SOCIAL DEVELOPMENT	150	KMHD	28TH OCTOBER,	28TH OCTOBER	150	0.00	100%	15	VOLUNTEERS HELP IDENTIFY

	VOLUNTEERS	MENT			2020	ER,2020					CASES IN THEIR COMMUNITIES FOR REFERRAL TO CHEWS FOR QUICK ACTION
59	MCHRB STEP DOWN TRAINING TO MAXIMISE EFFECTIVE USE OF THE MCHRB	SOCIAL DEVELOPMENT		REGION	1ST JULY,2020	3RD, JULY,2020		0.00	100%	12	CONDUCT FOLLOW-UP ON PROGRESS OF THE MCHRB USAGE
60	MALARIA ACTIVITIES	SOCIAL DEVELOPMENT	GHC4710.00	KINTAMPO RESEARCH INSTITUTE	30/09/2020	07/10/2020	GHC4710.00	N/A	100%	600 CHILDREN	DONE SUCCESSFULLY
61	NID CAMPAIGN	SOCIAL DEVELOPMENT	N/A	G.H.S	10TH SEPTEMBER 2020 FOR ROUND 1 8TH OCTOBER, 2020 FOR ROUND 2	13TH SEPTEMBER 2020 FOR ROUND 1 11TH OCTOB	N/A		87%	ALL CHILDREN UNDER FIVE	HEAD IMMUNITY REACHED

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
62	ACCESSIBILITY TO BASIC HEALTH CARE	SOCIAL DEVELOPMENT	690	GHS	24TH NOVEMBER 2020	24TH NOVEMBER 2020	690	N/A	60%	STUDENTS	SUCCESSFULLY ACCESSED NUNGUA SECONDARY SCHOOL SICK BAY ASSESSMENT
63	UPDATE AND GAZETTING OF DESSAP AND ASSEMBLY'S SANITATION BYE-LAWS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	40,000.00		JANUARY	DECEMBER	-	-	90%		THE BYE-LAWS AND DESSAP APPROVED BY GENERAL ASSEMBLY FOR GAZETTING
64	UNDERTAKE PREMISES INSPECTION	ENVIRONMENT, INF	2,500.00		JANUARY	DECEMBER	1,512.00	988.00	50%	MALE: 800	OF HOUSE OWNERS

	PERIODICALLY AND REGULARLY	RASTRUCTURE AND HUMAN SETTLEMENT				BER				FEMALE: 500	COMPLIED WITH SANITARY STANDARDS
65	MONITORING AND SUPERVISION OF HOUSEHOLD TOILET	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	2,000.00		JANUARY	DECEMBER	1,000.00	1,000.00		MALE: 30 FEMALE: 136	166 REGISTERED FOR THE HOUSEHOLD TOILETS, 149 COMPLETED AND IN USED. ELEVEN UNDER CONSTRUCTION.
66	UNDERTAKE MASSIVE REFUSE HEAPS EVACUATION	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	400,000.00		JANUARY	DECEMBER	262,604.00		85%	MALE: 5 FEMALE: 0	CLEAN, SAFE AND HEALTHY ENVIRONMENT ENSURED
67	MAINTENANCE OF SANITARY TOOLS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	2,500.00		JANUARY	DECEMBER	2,200.00		50%		SANITARY TOOLS MAINTAINED TWO SKIP TRUCKS AND ONLY ONE OUT OF TEN TRICYCLES

											ARE IN USE. THE NINE TRICYCLES ARE BROKEN DOWN.
68	UNDERTAKE EFFECTIVE SENSITIZATION PROGRAMME ON IMPROPER DISPOSAL OF WASTE AND CHOLERA PREVENTION	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	22,300.00		JANUARY	DECEMBER	20,000.00		65%	MALE: 3,400 FEMALE: 1,800	COMMUNITY MEMBERS SENSITIZED AQUA TABS DISTRIBUTED TO PREVENT CHOLERA OUTBREAK. NO CASES OF COVID-19 AND CHOLERA DEATHS REPORTED
69	ORGANISE NATIONAL SANITATION CLEAN-UP EXERCISE	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	240,000.00		JANUARY	DECEMBER	177,469.00			MALE- 1000 FEMALE 2000	2 NATIONAL SANITATION DAY HOLISTIC CLEAN – UP EXERCISE OBSERVED DURING THE THIRD QUARTER.
70	SUPPORT SENSITISATION PROGRAMMES OF FOOD /DRINK VENDORS ON	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	22,300.00		JANUARY	DECEMBER	18,000.00			GENDER MALE: 50	25% OF FOOD/DRINK VENDORS SENSITIZED.

	FOOD SAFETY AND PERSONAL HYGIENE	NT								FEMALE: 60	
71	UNDERTAKE BURIAL OF PAUPERS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	30,000.00		JANUARY	DECEMBER				NO PAUPERS IDENTIFIED	ON GOING
72	ACQUISITION OF SANITARY LAND FIELD SITES	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	NOT BUDGETED FOR		JANUARY	DECEMBER					
73	FUMIGATION OF THE MARKET, TOILETS, DRAINS AND REFUSE DUMPS	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	4,000.00		JANUARY	DECEMBER	2,500.00				75% SANITARY SITES FUMIGATED, MARKET DISINFECTED
74	NOISE CONTROL	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	-		JANUARY	DECEMBER	-	-			55% NOISE CONTROLLED

		NT									
75	ANIMAL CONTROL	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	-		JANUARY	DECEMBER	-	-			60% CONTROL
CENTRAL ADMINISTRATION											
76	SUPPORT ADMINISTRATIVE EXPENSES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	150,000.00	IGF	JANUARY	DECEMBER	-	-	100%	ALL STAFF	M2ONEY WASN'T READILY AVAILABLE AT ALL TIMES
77	RENTAL OF OFFICE SPACE, MCD ACCOMMODATION, VEHICLES, FURNITURE	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	150,000.00	DACF, IGF	JANUARY	DECEMBER	-	-	100%	ALL STAFF	
78	SUPPORT COURT EXPENSES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	50,000.00	IGF	JANUARY	DECEMBER	-	-	65%	THE ASSEMBLY	SOME CASES WERE ADJOURNED

79	SUPPORT CONTRIBUTIONS TO RCC, NALAG ETC	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	70,000.00	IGF	JANUARY	DECEMBER	-	-	100%		ANNUAL CONTRIBUTIONS
80	PURCHASE OF OFFICE MACHINERY AND SUPPLIES AND CONSUMABLES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	50,000.00	DACF IGF	JANUARY	DECEMBER	-	-	100%	ALL STAFF	TO ENHANCE OPERATIONS
81	SUPPORT DONATIONS	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	90,000.00	IGF	JANUARY	DECEMBER	-	-	100%	THE COMMUNITY	
82	UNDERTAKE DATA COLLECTION OF BUSINESSES	ECONOMIC DEVELOPMENT	22,000.00	IGF/DACF	MAY	DECEMBER	22,000.00	0	100%	THE MUNICIPAL ASSEMBLY	DATA ON 2,750 BUSINESSES COLLECTED
83	UNDERTAKE MONTHLY MARKET READING	ECONOMIC DEVELOPMENT	4,500.00	IGF	JANUARY	DECEMBER	1,000.00	3,500.00	100%	THE COMMUNITY	12 MONTHLY MARKET READINGS CONDUCTED

											D
84	SUPPORT OFFICIAL VISIT BY GOVERNMENT STATE PROTOCOLS	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	70,000.00	DACF IGF	JANUARY	DECEMBER			100%	THE COMMUNITY	STATE PROTOCOLS TAKEN CARE OF
85	ORGANISE 2NO. TOWNHALL MEETINGS	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	45,000.00	DACF	MARCH	DECEMBER	45,000.00	0.00	100%	Males = 498 Female = 569 Total = 1067	5NO. TOWNHALL MEETINGS WERE ORGANISED
86	SUPPORT INDEPENDENCE DAY CELEBRATIONS AND OTHER OFFICIAL AND NATIONAL CELEBRATIONS	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	120,000.00	DACF IGF	MARCH	DECEMBER	-	-	100%	THE COMMUNITY	INDEPENDENCE, FARMERS DAY AND OTHER NATIONAL CELEBRATIONS HELD
87	PROCUREMENT OF ANTI-VIRUS AND ICT	GOVERNANCE, CORRUPTION AND	90,000.00	DACF IGF	JANUARY	DECEMBER	-	-	100%	ALL STAFF	TO PREVENT ISSUES AND PROVIDE

	EQUIPMENT	PUBLIC ACCOUNT ABILITY									SAFE MACHINES
88	PROCUREMENT OF ELECTRICAL ACCESSORIES AND OTHER CONSUMABLES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	70,000.00	IGF	JANUARY	DECEMBER	-	-	75%	ALL STAFF	
89	PROCURE SANITARY EQUIPMENT	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	30,000.00	IGF	JANUARY	DECEMBER	-	-	60%	ENVIRONMENTAL HEALTH, WORKS DEPARTMENT	A SAFE ENVIRONMENT
90	PROCURE UNIFORMS AND PROTECTIVE CLOTHING	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	25,000.00	IGF	JANUARY	DECEMBER	-	-	50%		EASY IDENTIFICATION
91	PROCUREMENT OF PRINTED ITEMS AND STATIONARY	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	190,000.00	IGF	JANUARY	DECEMBER	-	-	85%		

92	PROCUREMENT OF SUPPLIERS, FACILITIES, STIPPLES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	115,000.00		JANUARY	DECEMBER	-	-	100%	ALL STAFF	
93	PAYMENT OF CONTRACT CLEANING SERVICE AND PROCUREMENT OF CLEANING MATERIAL	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	14,000.00		JANUARY	DECEMBER	-	-	90%	MUNICIPAL ASSEMBLY	
94	PROCURE 2 NO. 4X4 PICK-UP VEHICLES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	420,000.00		JANUARY	DECEMBER	-	-	85%	MUNICIPAL ASSEMBLY	
95	SUPPORT THE ACQUISITION OF LANDED PROPERTIES FOR THE OFFICE	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	300,000.00		JANUARY	DECEMBER	-	-	40%	THE COMMUNITY	
96	SUPPORT THE STRENGTHEN	GOVERNANCE, CORRUPTION	70,000.00	DACF	JANUARY	DECEMBER	-	-	80%	THE COMMUNITY	

	ING OF ZONAL COUNCILS WITH COMPUTERS AND ACCESSORIES	AND PUBLIC ACCOUNT ABILITY								Y	
97	SUPPORT THE PROCUREMENT OF 1 MOTOR BIKE	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	8,000.00		JANUARY	DECEMBER	-	-	35%	MUNICIPAL ASSEMBLY	
98	SUPPORT SELF- HELP PROJECTS BY COMMUNITIES TO BE COMPLETED	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	8,000.00	DACF	JANUARY	DECEMBER	-	-	75%	THE COMMUNITY	
99	PROVIDE ACCOMMODATION FOR CONFERENCES AND WORKSHOPS	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	30,000.00		JANUARY	DECEMBER	-	-	75%	ALL STAFF	
100	SUPPORT RENTAL OF RESIDENTIAL ACCOMMOD	GOVERNANCE, CORRUPTION AND	90,000.00		JANUARY	DECEMBER	-	-	85%	ALL STAFF	

	ATION FOR OFFICERS	PUBLIC ACCOUNT ABILITY									
101	ORGANIZE MPCU MEETINGS	GOVERNANCE,CORRUPTION AND PUBLIC ACCOUNT ABILITY			JANUARY	DECEMBER	-	-	100%	MUNICIPAL ASSEMBLY	4NO. MPCU MEETINGS
102	PROCURE 15 NO. POLYTANK FOR KROMA, CHPS, KROMA POLYCLINIC, NUNGUA MARKET AND SOME SELECTED COMMUNITIES	GOVERNANCE,CORRUPTION AND PUBLIC ACCOUNT ABILITY	68,280.62	DDF	JANUARY	DECEMBER	-	-	NOT DONE	THE COMMUNITY	
103	PROCURE AND DISTRIBUTE 172 NO. SET OF VERONICA BUCKETS TO THE 12 ELECTORAL AREAS	GOVERNANCE,CORRUPTION AND PUBLIC ACCOUNT ABILITY	78,000.00	DDF	JANUARY	DECEMBER	-	-	100%	THE COMMUNITY	

104	PROVISION OF WATER TO THE KROMA CHPS AND MARKET	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	20,000.00	DDF	JANUARY	DECEMBER	-	-	100%	THE COMMUNITY	
105	UNDERTAKE DATA COLLECTION AND ANALYSIS ON ALL LOCAL ENTERPRISE	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	10,000.00	DACF	JANUARY	DECEMBER	-	-	100%	THE COMMUNITY	
106	SUPPORT PROPERTY VALUATION EXPENSES	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	240,000.00	DACF	JANUARY	DECEMBER	-	-	NOT DONE	THE COMMUNITY	
107	ORGANIZE AT LEAST 4 NO. BUDGET COMMITTEE MEETING	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	38,000.00,000.00	IGF/DACF	JANUARY	DECEMBER	-	-	100%	THE ASSEMBLY	4NO BUDGET COMMITTEE METTINGS ORGANISED
108	ORGANIZE STAKEHOLDERS MEETING FOR 2021 FEE-	GOVERNANCE, CORRUPTION AND	30,000.00	DACF	12 TH NOVEMBER, 2020	14 TH NOVEMBER, 202	30,000.00	0.00	100%	THE ASSEMBLY	

	FIXING RESOLUTION AND GAZETTING	PUBLIC ACCOUNT ABILITY				0					
109	PUBLIC EDUCATION AND SENSITIZATION WITH INFORMATION VAN	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	2,400	IGF	04/03/2020	19/11/2020	-	2,400	100%		THE ISD UNDERTOOK THIS ACTIVITY IN COLLABORATION WITH THE REVENUE, HEALTH AND OTHER DEPARTMENTS.
110	MEDIA COVERAGE OF FARMERS DAY CELEBRATIONS	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	1,440	IGF	06/11/2020	06/11/2020		440	100%		MEDIA BROADCASTED THE FARMERS DAY EVENT
111	CAPTURING OF ALL MAJOR ACTIVITIES ON THE WEBSITE AND SOCIAL MEDIA	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	NO COST	IGF	14/08/2020	15/08/2020	-	NO COST	100%		THERE WAS PERIODIC UPDATE OF THE ASSEMBLY'S WEBSITE AND SOCIAL

											MEDIA HANDLES
112	MIO TO ATTEND A PUBLIC RELATION WORKSHOP	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNT ABILITY	2,000	IGF	08/10/2020	09/10/2020	-	2,000	100%		NEW WAYS OF PR PRACTICE WAS LEARNT AND CAPACITY BUILDING FOR PR WAS ENHANCED
NON FORMAL EDUCATION DEPARTMENT											
113	ORGANIZED EDUCATION ON COVID-PREVENTION	SOCIAL DEVELOPMENT	2,000	IGF	JUNE	DEC	-	2,000	25%	ENTIRE MUNICIPAL	LACK OF FUNDS YET VISITED SHOPS, MALLS, MARKETS AND LORRY PARKS TO ENSURE THAT PERSONS ARE ABIDING BY COVID-19 PROTOCOLS
114	ENCOURAGE LEARNERS TO LEARN FROM TV	SOCIAL DEVELOPMENT	2,000	IGF	JUNE	DEC 2020	-	2,000	50%	CHILDREN BETWEEN 9-15YEARS	THERE WAS NOT FUNDING YET

	AND RADIO										CHILDREN WERE ORGANIZED TO LISTEN TO THE LIVE RADIO BROADCAST AND AT TIMES THE RECORDED BROADCAST.
115	ORGANIZE AND STRENGTHEN FAMILY LEARNING SECTION	SOCIAL DEVELOPMENT	2,000	IGF	MAY 2020	DEC 2020	-	2,000	10%	ADULTS AND CHILDREN IN THE NUCLEAR FAMILY	LACK OF FUNDS TO CARRY OUT PROJECT
116	EMPOWER LEARNERS TO USE BASIC AUDIO BOOKS IN LEARNING	SOCIAL DEVELOPMENT	2,000	IGF	AUG 2020	DEC 2020		2,000	25%	WOMEN	ADULT LITERACY LEARNERS

6.0 Comments on Sources of Funding

This achievement could however have been better but for the following constraints:

- KROMA spends a lot of resources in managing sanitation within the municipality hence the urgent need to strengthen the implementation of franchise agreement of solid waste collections in the municipality.

- Funds received are normally inadequate and therefore affect the implementation of some Projects and Programs by the Assembly.
- The covid-19 pandemic greatly affected the amount of Internally Generated Fund accrued due to the closer of some businesses

Table5.0: UPDATE ON REVENUE SOURCES

REVENUE ITEM	BASELINE 2018	TARGET 2019	ACTUAL 2019	TARGET 2020	ACTUAL 2020
IGF	814,889.17	3,855,878.00	2,429,902.08	2,475,750.00	2,489,695.32
DACF	1,069,754.45	5,799,845.23	3,451,587.12	4,614,800.00	1,624,207.56
MP'S CF	312,924.15	923,000.00	379,407.60	975,500	278,638.14
MSHAP	15,000.00	95,000.00	45,000.00	25,500.00	12,801.16
GSFP		300,000.00	250,00000		
SRWSP		35,000.00	-		
DDF		663,526.00	675,895.20	316,283.00	59,125.00
GSOP					
GOG TRANSFERS		33,828..40	0.00	36,844.00	
UDG	0.00	0.00	0.00	0.00	
GOG	0.00	1,521,967.00	0.00	2,567,241.39	2,013,041.39
PWD		160,417.40	192,162.67	190,916.00	127,207.25

MAG	0.00	82,743.00	102,789.67	105,000.00	124,435.38
TOTAL	1,383,492.06	13,041,195.63	7,231,744.34	11,307,807.09	6,729,151.2

Table 6.0: UPDATE ON EXPENDITURE SOURCES

EXPENDITURE ITEM	BASELINE 2018	TARGET 2019	ACTUAL 2019	TARGET 2020	ACTUAL 2020
IGF	773,824.81	3,855,878.00	2,435,872.71	2,475,750.00	2,619,935.88
DACF	653,566.88	5,767,830.83	3,180,096.85	4614800.00	2,906,069.67
MP'S CF	165,583.00	923,000.00	521,240.37	975500.00	292,856.79
MSHAP	15,000.00	95,000.00	25,000.00	-	-
GSFP	-	300,000.00	117,000.00	-	-
SRWSP	-	35,000.00	-	-	-
DDF	0.00	663,526.00	675,895.20	316,283.00	124,920.15
GSOP	-	-	-	-	-
GOG TRANSFERS	-	33,828.40	0.00	36844.00	2,049,885.39
UDG	-	0.00	0.00	-	-
GOG	0.00	1,521,967.00	0.00	2567241.39	-
PWD	0.00	160,417.40	150,757.50	190916.00	125602.21
HIV	0.00	32 014.00	17,005.00	25500.00	15,749.00

MAG	0.00	82,734.00	63,144.90	105000.00	99100.00
TOTAL	1,592974.69	13,041,195.63	7,044,012.53	11,307,834.39	8,234,119.09

Table 7.0 UPDATE ON DISBURSEMENT OF EXPENDITURE

EXPENDITURE ITEM	TARGET 2019	ACTUAL 2019	TARGET 2020	ACTUAL 2020
COMPENSATION	2,463,367.00	102,799.50	2,567,241.39	615,042.16
GOODS AND SERVICES	5,129,646.71	454,640.00	3,736,050.00	3,803,428.09
CAPEX	5,448,191.32	141,062.08	4,042,083.00	1,765,763.45
OTHERS	-	-	-	-
TOTAL	13,041,205.03	698,501.58	10,345,374.39	6,184,233.07

Table 8.0: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

	INDICATOR (CATEGORISED BY DEVELOPMENT DIMENSION OF AGENDA FOR JOBS)	BASELINE (2019)	TARGET 2020	ACTUAL 2020
	ECONOMIC DEVELOPMENT			

	(MT/HA)			
1	Total output in agricultural production	0.95	1.1	1.05
	I. Maize	N/A	N/A	N/A
	II. Rice(milled)	N/A	N/A	N/A
	III. Millet	N/A	N/A	N/A
	IV. Sorghum	N/A	N/A	N/A
	V. Cassava	N/A	N/A	N/A
	VI. Yam	N/A	N/A	N/A
	VII. Cocoyam	N/A	N/A	N/A
	VIII. Plantain	N/A	N/A	N/A
	IX. Groundnut	N/A	N/A	N/A
	X. Cowpea	N/A	N/A	N/A
	XI. Soy bean	N/A		
	XII. Cocoa			
	XIII. Shea butter	N-/A		
	XIV. Oil palm			
	XV. Cashew nut			
	XVI. Cotton	-		
	XVII. Cattle	804	884	972
	XVIII. Sheep	566	623	685
	XIX. Goat	87	96	100
	XX. Pig	5,475	6,022	6,086
	XXI. Poultry			
2	Percentage of arable land under cultivation	20.7ha	20.7ha	15ha Due to rapid urbanization in the

				municipality
3	Number of new industries established I. Agriculture II. Industry III. Service	0	0	0
4	Number of new jobs created I. Agriculture II. Industry III. Service	No new jobs created. However, 164 farmer's jobs [existing] were enhanced under PFJ.	250	340
SOCIAL DEVELOPMENT				
5.	Net enrolment ratio I. Kindergarten II. Primary III. JHS	78.8 110.3 70.2	81.3 110.5 68.3	80.2 110.5 67.2
6.	Gender parity index I. Kindergarten II. Primary III. JHS IV. SHS	1.01% 0.99 0.97% 1.15%	1.0% 1.0% 1.0% 1.0%	1.01% 0.99% 0.96% 1.09%

7	COMPLETION RATE			
	Primary	95.2%	100%	76.3%
	JHS	94.9%	100%	92.4%
	SHS	97.8%	100%	99.5%
	INDICATOR (CATEGORISED BY DEVELOPMENT DIMENSION OF AGENDA FOR JOBS)	BASELINE(2019)	TARGET 2020	ACTUAL 2020
8	Number of operational health facilities			
	I. CHP Compound	0	2	0
	II. Clinic/polyclinic	7	7	7
	III. Health centre	0	0	1
	IV. Hospital	1	1	0
9	Proportion of population with valid NHIS card			
	I. Total (by sex)	M-4166 F-8961		M-7297 F-17545
	II. Indigents	-	-	-
	III. Informal	-	-	-
	IV. Aged	1747		2701
	V. Under18 years	1038		2560

	VI. Pregnant women	1299		1467
10	Number of births and deaths registered I. Birth(sex)	-	Total-670 male-225 female-445	Total-470 male-130 female-320
	II. Death(sex,age group)	-	-	-
11	Percent of population with sustainable access to safe drinking water sources I. District II. Urban III. Rural	95%	100%	100%
12	Proportion of population with access to improved sanitation services I. District II. Urban III. Rural	85	100	100
13	Maternal mortality ratio (institutional)	-	-	-

14	Malaria case fatality (institutional)	-	-	-
15	Number of recorded cases of child trafficking and abuse	0	0	1
	I. Child trafficking (sex)	0	0	1
	II. Child abuse (sex)	0	0	0
	Indicator (Categorized By Development Dimension of Agenda For Jobs)			
16	Percentage of road network in good condition			
	Total	20%	50%	30%
	urban			Total-349.48km
	Feeder			paved-90.0km
				unpaved-259.48km
17	Percentage of communities covered by electricity			
	District	-100%	100%	100%
	rural			
	urban			
18	Reported cases of crime			
	I. Men	-	-	-
	II. Women			
	III. Children			

19	Percentage of annual action plan implemented	60%	90%	80%
20	Number of communities affected by disaster	-	-	-
	I. Bushfire	2	0	0
	II. Floods			

Table 9.0: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

CRITICAL DEVELOPMENT AND POVERTY ISSUES	ALLOCATION	ANNUAL RECEIPT	NUMBER OF BENEFICIARIES	
			Targets	Actuals
Ghana school feeding programme			KG1-P6 6,000	KG1-P6 5,775
Capitation grants	15,885.00M	15,885.00		17 PRIMARY SCHOOLS
National health insurance scheme				
Livelihood empowerment against poverty programme	NIL	NIL	NIL	Beneficiaries benefited from the 64, 65, 66,67, &68 cycle payment 2 males,21 females
National youth employment program	NIL	NIL	NIL	NIL
One district one factory	NIL	NIL	250	NIL
One village one dam	NIL	NIL	250	NIL
One constituency one million dollars				
Planting for food and jobs	NIL	NIL	250	340
Rearing for food and jobs	NIL	NIL	100	25
Free SHS programme	693,919.00	693,919.00	SHS1-3 2,054	SHS1-3 2,020
National entrepreneurship and innovation plan (NEIP)	NIL	NIL	NIL	NIL

7.0 UPDATE ON CRITICAL DEVELOPMENT

7.1 AGRICULTURE IMPROVEMENT

340 farmers [males 303; females 37] benefited from subsidized fertilizers, improved seeds and general extension delivery services under the planting for food and jobs. Maize, onion and tomato yields has increased marginally from 1.10Mt/ha to 1.15Mt/ha, 8.03Mt/ha to 8.07Mt/ha and 3.9Mt/ha to 4.1Mt/ha respectively in 2020 compared to 2019. Livestock farmers increase sales by 80% at the 2020 livestock bazaar in the municipality. 100% of 2020 MAG approved MAG funds have been accessed to carry out all the 28 planned activities with 40% been gender sensitive. 910 home and farm visits were made to reach 950 actors along the value chain with improved agricultural technologies, which culminated in an average adoption rate of 44% within the year. The Department registered 80 farmers whose businesses were affected by COVID 19 to benefit from the CAP business support fund in the municipality.

7.2 ANIMAL VACCINATIONS

In 2020, 1750, 1150, 1642 birds were treated against Newcastle, Gumboro and Fowl pox respectively. During the same period, 820 dogs and 146 cats were vaccinated against Rabies. Also, open castration for 15 goats, 19 dogs and 4 cat was successfully conducted by the Municipal Vet. Some 6 cattle, 66 sheep, 80 Goats, 21 Pigs, 8 cats and 53 puppies were dewormed. What's more, 40 goats, 56 dogs and 4 cats were immunized against PPR and DHLPP. The department needs a veterinary clinic to handle referral cases

7.3 EXTERNAL FACTORS IMPACTING ON AGRICULTURE PRODUCTION

Frequent increase in fuel price had had an increases in agriculture produce and agro inputs such as agro-chemicals, seeds and fuel adversely increase the cost of production and transporting the produce to marketing centres. The affected inputs are those that are not part of Government input subsidy policy. Eg. At the beginning of the 2020 Durban was sold at 42Ghc/liter but now sell at 45Ghc for same quantity. Zoomer and Mancozeb were sold at 32 and 6 Cedis but now sell at 35 and 7Ghc respectively. Increase in price of fuel as input for irrigators had negative impact on agriculture because pumping machines are run on fuel during irrigation). The lockdown at the latter part of first quarter through to June, as a result of the corona virus caused some consumers to do panic buying and stockpiling of staples and this saw prices of food jumped over the roof at the local marketing center

7.4 PEST & DISEASES

Two cabbage farms (0.8ha) located along the Motorway was affected by suspected leaf miner which marginally reduced yield and market value of the cabbage. Also, 103 farmers (Males: 70, Female: 33) had issues with FAW on their maize field of 10ha located at Nautical Boade and

Adogonno. Thrips also invaded 15 onion farmers field (4ha) in the municipality. Agrochemicals were timely distributed free of charge from the department of agriculture to affected farmers for early spraying. Farmers were also taking through the need and how to undertake routine scouting of fields for FAW. BT agrochemical was very effective in controlling the invasion. The Eradicoat product is either expired or on the verge of expiration because it's not effective in the control and management of FAW. The product has no manufacturing date so it difficult to tell its expiry date

Table 11.0 pest and diseases control

Municipal	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected ¹		Number of farmers affected	
	2019	2020	2019	2020	2019	2020	2019	2020	2019		2020	
									M	F	M	F
KroMA	10	21	10	21	9.9	20.5	0.1	0.5	55	10	70	33

7.5 QUANTITY OF CERTIFIED SEEDS DISTRIBUTED

Per the 2020 PFJ implementation modalities, the distribution of certified seeds rested solely in the hands of the private sector. Therefore, no certified seeds were received and distributed to farmers in the period under consideration by the department of agriculture. Unfortunately, there is no agro retail shop in the municipality; farmers were encouraged to access the pit inputs from neighboring municipalities. From all indication farmers prefer certain seed varietal over the other. E.g. Onion farmers are calling for malavil variety compared to either the red croale or Bawku red. The non-availability of farmers preferred crop varietal is affecting patronage of certified seeds in the municipality.

7.6 DEMONSTRATIONS CONDUCTED IN 2020

Preparation and utilization of soya was conducted for fish processors who are mostly women on how to incorporate foods such as soya in their diet for improved health in the community and also as an alternative source of livelihood. 40 fish processors benefited from the demonstration. Demonstration on tomato varietal trail was conducted for 31 farmers. The objective is to compare the yield of two varieties i.e. petomech and trope mesh. These demonstrations were on two different fields at different locations. Also, during home and farm visits farmers and other actors along the agricultural value chain were educated on some improved agricultural technologies as mentioned earlier in 2020.

7.7 SUPERVISION AND REGISTRATION OF DAY CARE CENTERS

Supervision and recommendation for registration of Day care Centers was done intensively during the year. Fifteen (15) centers were visited and monitored before the arrival of the Covid-19 pandemic. Out of this number, four centers are in the process of new registration and others working at their renewals. It is hoped that, more centers will be reached out to when schools resume ensuring good standards for child protection.

7.8 CASE WORK

Two hundred and eighteen (218) cases were received and treated during the year. Eight (8) Cases which the office was unable to resolve with clients were referred to the family tribunal courts and legal Aid for redress.

Table 12.0 CASES RECEIVED AND TREATED DURING THE YEAR

TYPE OF CASE	1 ST QUARTER	2 ND QUARTER	3 RD QUARTER	4 TH QUARTER			TOTAL
					M	F	
Gender base violence	11	00	00	00	11	11	11
Children Access / Custody	12	12	11	17	52	52	52
Family Welfare	36	23	28	6	41	52	93
CAB	-	-	-	1		1	1
Child Maintenance	19	9	13	16	57	57	57
Abandon / Missing children	1		2	1	2	2	4

Paternity	-	-	-	-		-	
ANNUAL TOTAL					163	175	218

7.9 WORKING WITH PERSONS WITH DISABILITY (PWD)

During the year, persons with disability visited the office to receive guidance and direction on how to access the disability fund. These people were given forms and guided for the submission of their application letters and for any further direction.

Relief items were also given to them in the era of COVID-19.

Seventy-one persons with disabilities benefited from the disability fund. Some were given cash for trading, others school fees and medical bills were paid for. Others were also given

- i. Deep Freezers
- ii. Industrial Sewing Machines
- iii. Fufu Pounding Machines
- iv. Tomatoes Grinding Machines and
- v. Wheel Chairs

7.10 EDUCATION ON CORONA VIRUS (COVID-19)

In the course of the Covid-19 Pandemic, officers in the Department distributed some items to persons with disabilities, LEAP beneficiaries and Widows in the municipality on behalf of the Assembly. Items include: food, sanitizers, face masks, and LED Bulbs. Officers also educated them about the outbreak of the Covid-19 pandemic, its symptoms and some preventive measure to avoid the spread of the virus.

Below are some of the protective measures given to them

- Covering of mouth with tissues when coughing and dispose immediately after use.
- Washing hands frequently with soap under running water.

Distance keeping of at least one meter from a person

- Frequently using of alcohol based sanitizer to rub your hands
- Avoid touching of eyes, mouth or nose with unwashed hands.

- Be physically active, eating well, drinking of plenty water, reduce stress and have enough sleep.

They were also advised to seek immediate medical assistance, in case of any symptoms or by calling the emergency numbers provided by the Ghana Health Service.

7.11 COMMERMORATION OF GLOBAL HANDWASHING DAY

As part of our social services as social welfare and community development department to reach out and educate the community on any social intervention, being it health, education, welfare of the community members to improve their well-being, the global hand washing day which is a global advocacy day dedicated to increase the awareness about the importance of hand hygiene was observed as it is important than ever because of the current pandemic. The department engaged, educated and demonstrated the proper procedure of hand washing to the community. The theme for this year is “**hand hygiene for all**”. This is primarily to urge people across society to achieve universal hand hygiene practice.

The program which took place at the Nungua bus station was massively and well responded to by passengers, drivers, and passer- by. The public was educated on:

- The benefit and need to incorporate the culture of hand hygiene which can liberate them from related disease like diarrhea, respiratory infection like covid-19 etc.
- Practice and improve hand washing to ensure a sustainable behavior as a long-term habit.
- Support, contribute and collaborate in their small ways by providing basic hand washing items (soap, water, buckets at places of convenience)
- They were also informed that hygiene should not be thought as a one – off event as its being done today but as an adaptive thing to a sustainable change.

After the education, they were taken through the proper steps in washing hands with soap under running water and cleaning with tissue. Nose mask and sanitizers were distributed to each participant.

Another mass meeting was held for Widows Association on how to keep safe during the 2020 elections.

7.12 VOTER EDUCATION

The office started engaging people from 3rd November 2020 to 7th December, 2020 shop to shop, Schools, Identifiable Groups, Churches, Inter- Party Dialogue Committee meetings, Parliamentary Debate, Street Announcement (Dawn, Day and Dusk).

In all, two thousand, nine hundred and sixty-three (2963) were educated, one thousand, six hundred and fifty-nine (1659) males and one thousand, three hundred and four (1304) females.

The citizens were informed that Act 35(1) states that Ghana is a democratic state so anyone can join any political party of their choice.

Table 13.0 details of voter education

NAME OF PROGRAMME	VENUE	MALES	FEMALES	TOTAL
SHOP TO SHOP ENGAGEMENT	NUNGUA C5, BUADE, NII AYIKU ROAD, BLEKESE WEST, BLEKESE EAST, MUKWEDJOR, NKPOR	86	97	183
DAWN AND DUSK ANNOUNCEMENT	NUNGUA MANDELA SCHOOL, LEKMA POLYCLINIC, COCO BEACH, NUNGUA JUNCTION MALL, SAKUMONO TAXI RANK, OPKOI GONNO, SPINTEX ROAD	-	-	-
NUNGUA MARKET	NUNGUA MARKET	-	-	-
FAITH BASED ORGANIZATIONS	LIFE WORSHIP CENTRE	60	90	150
	CALVARY PRESBY CHURCH-NUNGUA BUADE	229	236	465
	PCG CHRIST			

	CONGREGATION			
		15	20	35
	BETHEL METHODIST			
	LEISURE-NUNGUA	90	120	210
	CENTRAL MOSQUE			
		602	125	727
	ST. AUGUSTINE ANGLICAN CHURCH			
		129	195	324
	KAIRIA MOSQUE NUNGUA			
		60	15	75
	GETHESEMANE METHODIST CHURCH SPINTEX			
		25	33	58
	FREEMAN METHODIST			
		10	12	22
	REBECCA RAY MINISTRIES -BEACH DRIVE			
		95	155	250
	BIBLE STUDY AND PRAYER GROUP, NUNGUA DISTRICT			

		6	15	21
SCHOOLS	ST. PETERS JHS ANGLICAN 1	25	35	60
	ST. AUGUSTINES JHS	13	23	36
	PRESBY JHS KROMA 1	17	30	47
	KROMA 4	8	14	22
IDENTIFIABLE GROUPS	PWDs	11	35	46
INTER-PARTY DIALOGUE COMMITTEE MEETING	PRESBY CHURH- CHRIST CONGREGATION NUNGUA BARRIER	24	16	41
PARLIAMENTARY DEBATE	AGNES BOAHEMAH TEMPLE	154	38	192
ELECTION OBSERVATION	KING GREEN GATE A, ROMAN CATHOLIC PRIMARY 1, BROTHER SAM PREP SCHOOL,	-	-	-

TOTAL		1659	1304	2172
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7.13 DISTRIBUTION OF COOKED MEALS

The Ministry of Gender and Children Affairs authorized a caterer in the Krowor Municipality to prepare a hot meal of five hundred (500) packs to be shared to the poor and vulnerable. These vulnerable are people who have no permanent place of abode and also are incapable of securing a meal a day.

The Krowor Municipal Assembly (KroMA) NADMO Director was in charge of ensuring that the poor and vulnerable received a hot meal a day.

The exercise began on the Friday, 9th April, 2020. The meals shared were;

- Friday - A Ball of Kenkey and a Tin of Sardine
- Saturday - Rice and Stew With Chicken
- Sunday - Jollof Rice and Egg
- Monday - Jollof with Gizzard

7.14 DISTRIBUTION OF DRY FOODS

The Krowor Municipal Assembly in conjunction with other stakeholders shared dry foods to vulnerable persons in the Municipality on the 7th and 8th May 2020. The vulnerable included the aged, persons living with disabilities and persons living in wooden structures and the needy.

The stakeholders involved in the exercise were NADMO, Social Welfare Department, the BNI, the Ghana Police Service, Assembly Members and Unit Committee Members.

The content of the food in a bag were 1kg of beans, 1kg of local rice, 1kg of gari, twenty strips of 70g tomato paste, 500ml of frytol cooking oil and 5 tins of sardine.

7.14.1 Monitoring Major Storm Drains In The Municipal

The Urban Roads Department and Member of Parliament, Honourable Elizabeth Afoley Quaye of Krowor dredged the Blekese stream and the Klowe stream. The dredged streams mitigated the level of flooding along these streams.

A challenge identified by staff was residents along drains continue to dump garbage in drains at the blind spot of officials.

Most of the footbridges on the Blekese stream need renovation. These footbridges pose danger to the communities. The iron rods are exposed and the concrete works are falling off.

Example of such footbridge is the one behind the Harmony International School, Blekese West electoral area.

7.15 Disaster Recorded 2020

7.15.1 Fire Disaster

The KroMA assembly recorded four fire accidents. In some instances the fire disaster victims lost all their properties however no injury or fatalities were recorded.

Estimated costs of properties destroyed would be one hundred thousand Ghana Cedis. Some of the fire disaster victims are vulnerable persons who need aides.

Number of male adults affected - 6 Number of female adults affected - 10

Number of male child affected - 11 Number of female child affected - 15

7.15.2 Flood

There were no wide spread flooding issues. The municipal assembly recorded isolated cases of flood.

Male Adult-8

Female Adult-15

Male child-21

Female child-33

7.15.3 Windstorm

On 3rd June 2020 and around 7:00 pm, a windstorm uprooted some trees which fell on six shops and five vehicles at Nungua C5. There was no death or casualties recorded, however properties were destroyed. Properties damaged were estimated at over one hundred and fifty thousand Ghana Cedis (GHC 150,000).

Number of persons affected

Male adults affected were seven (7) and female adults affected were four (4).

7.16 BUILDING CONTROL

The building control team ensures that developers are developing with the requisite permits. They also educate defaulters on the permitting process and ensure that they acquire permits before work is continued.

All developers without permit are taken through the process to regularize their projects. They are also made to pay the requisite penalties.

The second quarter started on a bad note as the COVID-19 pandemic affected the nature of work because there was a lockdown during the first month of the second quarter. This situation affected most developers from constructing and erecting of temporary structures.

7.16.1 Building Inspection

The Building Control Team inspected a total of two hundred and seven (207) projects, which includes fence wall construction, renovations, extensions, footings and buildings. Twenty two (22) unauthorized structures were demolished.

Furthermore, two (2) individuals and three (3) companies have been granted and issued with permits. Below are the breakdown;

7.16.2 TEMPORARY STRUCTURES (metal containers)

A total fifty two (52) applicants requested for Temporary Structure permit. Twenty one (21) were taken through the requisite procedure and granted permit certificate and twenty nine (29) are pending. Two (2) were refused permit because the containers were encroaching in the road. Out of the fifty two (52) applications received, nineteen (19) were females and eighteen (18) males. Below is the breakdown;

Table 14.0 temporary permit applications

ELECTORAL AREA	NUMBER
Mukwedjor	8

Okpoi Gonno	3
Addo-Gonno	3
Baastonaa	3
Blekese East	8
Antwere Gonno	2
Klowe – Koonaa	6
Nkpor	3
Sokpoti	1

7.17 SOLID WASTE MANAGEMENT

The Assembly has three streams of solid waste collection that comprise the central communal container collection; door-to-door collection services and Market refuse collection.

A total of eleven centralized containers are sited at various sanitary cites in Nungua. These communal containers are strategically placed to provide refuse collection services to predominantly low income communities.

There are four waste contractors registered with the Assembly and involved in door-to-door refuse collection, they are; Metropolitan Waste and Allied Waste Service Limited, Zoom Domestic Company, Zillaer Cleansing Services and Zoomlion Ghana Limited. These contractors distribute litter bins and provide collection services to registered clients in their respective zones.

Ziller Enterprises is the contractor assigned to provide door-door refuse collection services from the low income areas such as Nii Larweh, and Sokpoti Electoral Areas.

Zoom Domestic is assigned to Okpoi Goonoo, Addogonno, Buade, Electoral Areas, Nautical College, Titanic, Nusec, and part of Grader Estate near the rail way lines.

Metropolitan Waste and Allied Serves Limited is assigned to Baatsonaa Electoral Areas.

Owing to the inception of the transfer station at Kpone, the Assembly is able to evacuate 75% of solid waste generated in the municipality. Due to the proximity of the landfill site to the sanitary sites, the turn-around time of out refuse trucks has drastically reduced which effect has increase the number of trips made per day.

7.18 SPRAYING AND FUMIGATION EXERCISE

The Zoomlion fumigation team conducts spraying excises at all sanitary sites, public toilets, open drains, old cemetery, community, Nungua Market and breeding centres, schools, police station to reduce the incidence of flies, diseases and vector breeding. The Team also conducted fumigation Exercise at Nungua Senior High School, KroMA offices, Kpeshie Police station, Poly clinic, Chps Compound Churches, houses and private schools against **COVID-19 PANDEMIC DISEASE** in September, 2020. The second phase of fumigation exercise took place on the 28th July, 2020. This activity has helped the community to experience no deaths from the viral disease during the year, 2020.

7.19 GAMA

The Greater Accra Metropolitan Area Sanitation & Water Project (GAMA-SWP) is aimed at providing household toilets to landlords within the Nungua Township at a subsidized rate of 75% with the prime objective of reducing open defecation to the nearest minimum. The other component of the project seeks to construct institutional toilets with hand washing facilities for sixteen (16) basic schools and one (1) Senior High School to improve on the hygiene situation in the beneficiary schools. The project is funded through an International Development (IDA) grant of the World Bank

.Greater Accra Sanitation Sustainable Improvement GASSILLIP project for the construction of household toilet also came into session in November, 2020 for the construction of 200 household Toilet. This project is funded by International Development Bank (Grant).

Below is the status of registration and construction of household toilets under the GAMA Project as at December, 2020

Total No of registered clients : 397

Total No of toilets constructed : 382

Total No of toilets under construction: 15

GASSILIP: Total No of registered client is- 24

Total No constructed -12

The projects is successful and ongoing.

8.0 UPDATE ON PM&E CONDUCTED

8.1 Evaluation and Participatory M & E

Evaluation practically determines the merit, worth, or value of a project or program at a given time set aside by the M&E team. The MPCU in its technical sense evaluates by judging a project or program based on information and analysis relative to such issues as relevance, cost - effectiveness and success for its stakeholders.

Participatory monitoring and evaluation is essential function of any development project within the Municipality. The Assembly thus involves the beneficiaries and all stakeholders in its monitoring and evaluating exercises as a strategy to build self-reliant attitude towards projects that will serve their interest to address issues as the relevance of the project, cost-effectiveness and degree of success the project achieved.

Again, the beneficiary's own capacity to identify and solve their problems through active involvement in all phases of the development process is built. - That is, monitor progress of work towards project objectives and to evaluate results as well as to strengthen institutional capacity to help sustain development projects within their local communities.

Table 15.0: Update on PM&E Conducted

Name of the PM & E Tool	Policy/Programme/ Project Involved	Consultant or resource persons involved	Methodology used	Findings
PUBLIC HEARING	1. Education Improvement Programme 2. Health care Improvement Programme 3. Sanitation improvement programme 4. Revenue improvement programme	MPCU*	Qualitative research	*Programmes/Projects were executed according to specifications, however, with some of the projects ,the time schedules delayed due to the late release of funds *Inadequate logistics and capacity of some resource persons to carry out their functions effectively

Community Meetings	1. Community assisted Projects/Programmes 2. Assembly initiated projects	Dept. of SW&CD, MPCU	Qualitative research	*Limited funding for construction projects *High participation of town folks * delay in release of funds for building projects
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Source: MPCU, 2020

8.2 Evaluations conducted; their findings and recommendations

Evaluations based on time were conducted during the implementation of the 2020 Composite Annual Action. Mid-year and Annual M&E review meetings, observations and surveys were conducted to track the progress of implementation of planned programmes and projects. Findings and recommendations were identified to guide future planning. Mid-term, Terminal and Ex-post evaluations were conducted as shown below.

8.2.1 Types of monitoring conducted

- Mpcu monitoring of physical projects
- Revenue monitoring
- Participatory monitoring
- Public hearing

Table 16: Update on Evaluation Conducted

Name of the Evaluation	Policy/Programme/ Project Involved	Consultant resource or persons involved	Methodology used	Findings
Mid-term Evaluation	Revenue mobilization programme	Revenue, Accounts, Stats, budget department	Survey , data collection	Expected output (Benefit) was greater than the input (cost of the project)
On-going (mid-term) Evaluation	* Construction of classroom blocks * Construction of	MPCU	Survey and observation	

	health centers			
Terminal Evaluation	*dredging of Blekese stream Grading and spot improvements on selected roads	MPCU	Survey and observation	* stream filled with plastic waste * dredging as short term response to choked stream * long distance to dumpsite and high cost of dumping hinder disposal of debris *roads made accessible
Ex-post Evaluation	* Construction of Ocean Aid Cold store and ice plant *	MPCU	Survey and observation	* Reduction in post harvest loses by fisher folk. Increase in number of fishermen who take ice to sea

Source: MPCU, 2020

9.0 CONCLUSION AND THE WAY FORWARD

9.1 Introduction

The performance of the Assembly in the implementation of MTDP has been examined for the period in review. This section provides a summary of key issues addressed in 2020, those yet to be addressed and recommendations.

9.2 Summary of key issues addressed in 2020

In the course of implementation of the 2020 Composite Annual Action Plan, the following issues were addressed:

Some funds were released to the decentralized departments of the Assembly and other agencies to carry out their planned activities in the 2020 Composite Annual Action Plan. This addressed the issue of lack of funds to implement some programmes and projects.

Provision of logistics such as office space, fuel, furniture, stationery, computer and accessories to facilitate official duties and cater for the growing workforce. This helped to reduce logistical constraints faced by the Assembly in carrying out her mandate.

There was increased participation of all key stakeholders in the development functions of the Assembly. A number of town hall meetings, community meetings, assembly meetings, etc were organized to solve the problem of limited participation on the part of citizens and bring governance closer to the doorsteps of the people.

Capacity building of staff was undertaken to improve performance.

9.3 What needs to be addressed?

The implementation of the 2020 CAAP was challenged with the under-listed and yet to be addressed.

- Limited number of official vehicles for effective supervision of projects and programmes
- Delay in the release of the DACF and other statutory funds for project implementation
- Inadequate IGF to support capital development projects
- Inadequate revenue mobilization of the Municipal as a result of ineffective implementation of the 2020 revenue improvement action plan.
- Limited number of logistics such as housing accommodation, vehicle, fuel, furniture, stationery, computer and accessories.
- Inadequate database for planning, monitoring and evaluation
- Delay in the acquisition of building permits leading to the development of unauthorized structures within the district
- Environmental sanitation issues

10.0 RECOMMENDATIONS

The following are the suggested way forward:

- Acquisition of additional vehicles to ensure effective monitoring and supervision of projects and programmes
- Timely release of statutory funds to speed up project implementation
- Implementation of cost effective strategies to boost revenue mobilization on a sustainable basis

- Provision of adequate logistics to facilitate official duties of the Assembly
- Funds should be made readily available to acquire reliable and accurate data for departments of the Assembly
- Prompt vetting of development applications
- Environmental sanitation and hygiene should be improved
- Strict enforcement of Assembly bye-laws
- Regular capacity building programmes for staff of the Assembly to improve performance.

KROWOR MUNICIPAL ASSEMBLY

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