



# **HOHOE MUNICIPAL ASSEMBLY**



## **ANNUAL PROGRESS REPORT, 2020**

**JANUARY-DECEMBER, 2020**

**PREPARED BY: HHMA MPCU**

**JANUARY, 2021**

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## **LIST OF ACRONYMS**

BECE	Basic Education Certificate Examination
CBOs	Community Based Organizations
CBRDP	Community Based Rural Development Programme
CSO	Civil Society Organization
DACF	District Assembly Common Fund
DM&E	District Monitoring and Evaluation
DMTDP	District Medium-Term Development Plan
GES	Ghana Education Service
GHS	Ghana Health Service
GSGDA	Ghana Shared Growth and Development Agenda
HHMA	Hohoe Municipal Assembly
M&E	Monitoring and Evaluation

MA	Municipality Assembly
MCD	Municipality Coordinating Director
MCE	Municipality Chief Executive
MFO	Municipality Finance Officer
MOFA	Ministry of Food and Agriculture
MPCU	Municipality Planning and Co-ordinating Unit
MPO	Municipality Planning Officer
NDPC	National Development Planning Commission
NGOs	Non- Governmental Organizations
PPO	Physical Planning Officer
PWD	Public Works Department
APR	Annual Progress Report
YEA	Youth Employment Agency

## **Executive Summary**

This Report is the Annual Progress Reports on the assessment of progress made in the implementation of programs, projects and activities outlined in the Municipal Medium Term Development Plan 2018-2021. It is a statement of progress made in respect of activities planned to be implemented by the Hohoe Municipal Assembly in its 2020 Action Plan and in further assessment of progress made towards the achievement of specific objectives outlined in the Municipal Medium Term Development Plan (DMTDP 2018-2021).

The ultimate goal of the Municipal Medium Term Development Plan 2018-2021 was to build a strong foundation for a smooth take-off of Accelerated Economic and Social Development. The policy measures adopted as basis for the conception of programs and projects were those of the National Development Policy Framework 2018-2021 (Agenda for Jobs, Creating Prosperity and Equal Opportunities for all) as informed by the President's Coordinated Program of Economic and Social Development Policies 2017-2024

This Progress Report is prepared from an assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for 2020 Financial Year as contained in the 2020 Action Plan of the Assembly. It also documents key interventions implemented during the year to bring about the desired changes in the indicators.

The report is presented in Three Chapters. Chapter one presents an introduction which entails the summary of achievements and challenges with the implementation of the Municipal Annual Action for the year of 2020, the purpose of the M&E activity for the year and Processes involved as well as the challenges encountered. Chapter two presents M&E Activity Reports which contains Program/Project Register, Updates on Funding Sources and Disbursements, Updates on Indicators and Targets as well as Updates on Critical Development and Poverty Issues. Also presented here include findings and recommendations on Development Evaluations conducted during the year and Findings on Participatory Evaluation conducted. Chapter Three is focused on key issues addressed and those yet to be addressed as well as recommendations for the way forward.

# CHAPTER ONE

## 1.0 Introduction

Annually, the Municipal Assembly commits significant resources to the implementation of programs, projects and activities aimed at improving the living conditions of its people. In order to measure the effectiveness of these development interventions on the lives of the people, a Monitoring and Evaluation arrangements have been designed to track by agreed indicators, the progress of programmes and projects being implemented and ultimately their impact against the planned intentions. This Report is therefore one such Fourth quarter arrangement designed to show the link between programme/project Planning and implementation.

This is therefore the Composite Reports on the assessment of progress made in the implementation of programmes outlined in the Municipal Annual Action Plan for 2020 and in further assessment of achievements made in achieving the goal of the Medium Term Development Plan 2018-2021. The ultimate goal of the Medium Term Development Plan 2018-2021 was to build a strong foundation for a smooth take-off of Accelerated Economic and Social Development. To realize this, the Assembly has adopted the Policies and Strategic Objectives of the National Medium Term Development Policy Framework designed to achieve the President's Coordinated Programme of Economic and Social Development Policies. This Development Policy Framework is organized in Development Dimensions including:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability
5. Ghana and the International Community

## 1.1 Summary of Achievement and Challenges with the Implementation of the MTDP 2018-2021

This presents the summary of achievements gained during the implementation of the Planned Activities as contained in the 2020 Action Plan and its contribution towards the achievement of the Medium Term Development Plan 2018-2021 and the challenges encountered during the plan implementation.

### 1.1.1 Summary of Achievement

The level implementation of the 2020 Action Plan as at 31<sup>st</sup> December, 2020 was about 92.3%. This is slightly higher than the achievement level of 92.1% in 2019.

The detailed performance of the 2020 Action Plan for year in respect of specific programmes, projects and activities implemented under the various Development Dimensions of the National Development Framework –

Agenda for Jobs; creating prosperity and equal opportunities for all carried out during the year is presented in the Table 1.1 below.

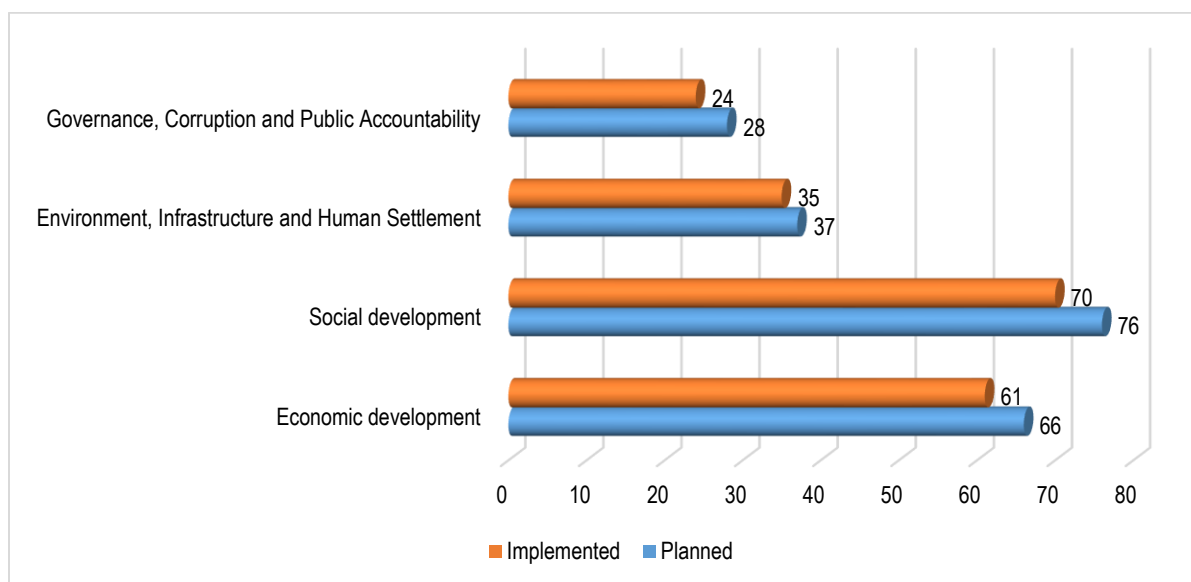
**Table 1. 1: Details on the 2020 Action Plan Implemented**

S/No.	Development Dimension	2018		2019		2020	
		Plan	Exec	Plan	Exec	Plan	Exec
1	Economic development	32	29	63	60	66	61
2	Social development	93	78	90	87	76	70
3	Environment, Infrastructure and Human Settlement	45	33	46	34	37	35
4	Governance, Corruption and Public Accountability	31	31	28	28	28	24
TOTAL		199	174	227	209	207	191

**Source: Hohoe Municipal Assembly, MPCU, January, 2020**

From Table 1.1 above, a total of 207 program/projects/activities were planned for the year. These included 66 activities under the Economic Dimension, 76 under social, 37 and 28 under the Environment, Infrastructure and Human Settlement and Governance, Corruption and Public Accountability respectively. Majority of the planned activities were under the Social Dimension indicating larger Municipal Social Sector and presence of many actors in that sector. In terms of implementation, 191 activities were initiated and were at various levels of completion. The Environment, Infrastructure and Human Settlement witnessed the highest number of programs that were implemented and the Economic Development sector witnessed the least initiated activities. The pictorial expression of the above performance is presented in Figure 1.1 below.

**Figure 1. 1: Details of 2020 AAP Implemented in the Annual**



**Source: Hohoe Municipal Assembly, MPCU, January, 2021**

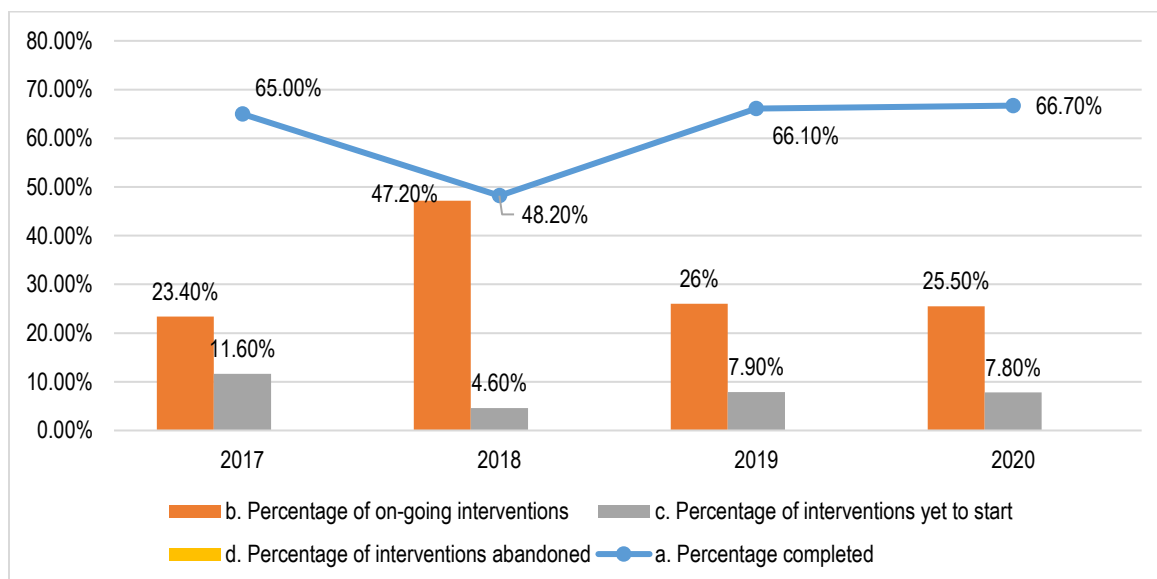
The proportion of the Performance on the level of implementation of the Medium Term Development Plan 2018-2021 for the year was 23.02%. This consisted of the combined proportions of interventions already completed and those that were on-going at the close of 31st December, 2020. This performance was a slightly higher than the 2019 Fourth quarter performance of 23.08%.

The performance of the Annual target of 25% was slightly missed. This was largely attributed to COVID19 pandemic which affected anticipated inflows of funds in the quantum it was as planned leading to inadequate funding for the Assembly to commence some of the planned activities.

**Table 1. 2: Proportion of AAP Implemented**

Indicator	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>Proportion of Annual Action Plan Implemented</b>							
a. Percentage completed	65.0%	82.0%	48.2%	82.0%	66.1%	82.0%	66.7%
b. Percentage of on-going interventions	23.4%	18.0%	47.2%	18.0%	26%	18.0%	25.5%
c. Percentage of interventions yet to start	11.6%	9.0%	4.6%	0.0%	7.9%	0.0%	7.8%
d. Percentage of interventions abandoned	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	109.0%	100.0%	100.0%	100%	100.0%	100%
<b>Proportion of overall MTDP implemented</b>	<b>16.3%</b>	<b>25.0%</b>	<b>23.9%</b>	<b>25.0%</b>	<b>23.02%</b>	<b>25%</b>	<b>23.08%.</b>

*Source: Hohoe Municipal Assembly, MPCU, January, 2021*



**Figure 1. 2: Trend of Implementation of 2020 AAP**



### **1.1.2 Challenges Encountered**

The following challenges were encountered during the implementation of the Activities in 2020 Annual Action Plan and also during the conduct of the Monitoring and Evaluation Exercise:

- ✓ Untimely releases of funds to execute projects at their stated time schedule
- ✓ Unexpected deduction of the Municipal Allocated District Assembly Common Fund
- ✓ Lack of dedicated vehicle for Monitoring and Evaluation
- ✓ Delays in compilation and submission of Departmental Progress Reports as inputs into the compilation of the Annual Progress Reports

## **1.2 Purpose of the Monitoring and Evaluation for the stated period**

The basis for conducting Monitoring and Evaluation in the Municipality stems from the fact that services can be continually improved through informed/evidence based decision making. Systematic Monitoring and Evaluation of the Annual Action Plan is required to providing the needed data that informs and shows the extent of progress made towards the achievement of specific program objectives as outlined in the Medium Term Development Plan of the Municipality and the contribution of the yearly progress to the achievement of the broader Medium Term Goal. In sum the Annual Monitoring and Evaluation exercise for 2020 seeks to pursue the following specific objectives:

- ✓ Assess the extent to which specific MTDP targets for 2020 were met
- ✓ Assess the extent to which specific activities and projects of the 2020 Annual Action Plan for the year were implemented
- ✓ Identify achievements, constraints and failures to inform future project design to achieve better impacts
- ✓ Provide information for effective coordination for the Municipal Development at the Regional Level
- ✓ Provide the Municipal Authorities, the Government, Development Partners, Community Project Management Teams and the General Public with better means for learning from past experience.
- ✓ To improve service delivery and influence allocation of resources in the Municipality.

### **1.2.1 Key Monitoring and Evaluation Objective for the Year**

Further to above, the Annual Monitoring and Evaluation was intended to pursue the following key objectives:

1. To collect data on the level of implementation of the planned activities of the 2020 Action Plan to ensure that the pace of project implementation is in conformity with planned schedules.

2. To monitor the various processes involved in the implementation of planned interventions including the tracking of procurement processes against established rules and procedures, utilization of inputs and other resources to ensure accountability of the use of the scarce resources
3. To evaluate the delivery of key services provided by the Assembly in other to find out if the projects implemented have solved the problems identified among others
4. To communicate the outcome of the Monitoring and Evaluation to the key stakeholders in respect of how the Assembly's plans and budgets are being implemented

### **1.3 Processes Involved**

The Monitoring and Evaluation exercise was preceded by a MPCU meeting to discuss and agree on the focus, tools and expected outcomes of the M&E and to develop an M&E Work Plan and Budget. A working team of the key stakeholders was formed including the following:

1. Municipal Development Planning Officer
2. Municipal Budget Analyst
3. Municipal Engineer
4. Municipal Director of Ghana Health Services
5. Municipal Director of Education
6. Rep. of Civil Society Organization
7. Municipal Statistical Officer

These key stakeholders visited project sites and collected relevant data in order to measure progress of project implementations against planned targets. A report was then given to other stakeholders to inform them about issues identified.

#### **1.3.1 Data Collection and Collation**

The MPCU undertook monitoring visits to all projects/programmes sites to collect relevant data on the status of implementation of planned projects and programmes. The basic tool for the field visits were monitoring checklist developed based on the agreed indicators. The monitoring visit was followed by a debriefing of the Municipal Chief Executive on the outcome of the exercise.

There were two (2) levels of monitoring; the first was the sector specific by Sector Departments of their programmes and projects. Joint monitoring by two or more Departments was encouraged in situations where an intervention was cross-cutting in nature. The second level of monitoring was undertaken by the MPCU on the overall Municipality development programmes, projects and activities.

### **1.3.2 Data Analysis and Use**

The MPCU lack the skills in using scientific methods and data analysis software such as Micro-Soft Excel, Scientific Package for Social Scientist (SPSS), etc. to analyze and interpret both primary and secondary data collected from the field and other relevant data sources. As such a rather slow manual means was employed to analyze the data. This however did not compromise the quality of the data analyzed.

## CHAPTER TWO

### 2.0 Monitoring and Evaluation Activities Report

This section presents the Program/project register and the implementation status of planned programs and projects in the Annual Action Plan for 2020 for the year. It gives the summary of the status of the projects planned for the year in respect of their implementation status from the End of Year Monitoring Activity.

#### 2.1 Programme/Project Status for the Annual, 2020

The program/project status for year is presented in the Program/Project/Activity Register as contained in Table 2.1. The Table presents the total list of Programs or activities as contained in the 2020 Work Plan placed under various Development Dimensions of the National Development Policy Framework and their corresponding locations. Also contained in this register are implementation details including Contractors /Consultants names, contract/activity amounts, funding source, award and completion dates, the expenditure made, the level of implementation among others.

*Table 2. 1: Programs Status for the year, 2020*

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expendi-ture to Date	Outstanding Balance	Implem-entation Status (%)	Total Bene-ficiaries	Remarks
<b>LOCAL DEVELOPMENT ACTIVITIES</b>										
Monitor revenue collection for improved revenue to aid investment in LED	Economic Development	25,00.00	I.G.F					100		Assembly has collected 92% of the year target of IGF

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Procure logistics for revenue collection and monitoring	Economic Development	12,500.00	I.G.F					100		Logistics procured for revenue Unit.
Undertake data collection on businesses and properties in the Municipality.	Economic Development	60,000.00	Donor					100	2727 number of businesses made of 1801 females and 926 males	data collection completed
Train DLREV Team on how to operationalize DLREV Software	Economic Development	4,000.00	Donor					100	Male:21 Female:7	Activity fully implemented
Prepare and implement Revenue Improvement Action Plans	Economic Development	1,000.00	I.G.F			1,000.00		100		2021 RIAP prepared
Organize half yearly and Annual Stakeholder Consultations Meetings with private sector in urban governance issues	Economic Development	50,000.00	Donor					100	Male: 167 Female: 133	Half-year and annual consultative meeting organized

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Train the youth on entrepreneurial skills	Economic Development	6,000.00	GoG	15 <sup>th</sup> January 2020	31 <sup>st</sup> December 2020			100	Male=97 Female=117 Total=214	214 youth trained in entrepreneurial skills
Provide financial support for Promotion and transfer of appropriate technology to entrepreneurs	Economic Development	10,000.00	Donor					100		10 females trained and supported
Facilitate the acquisition of Start-Up Capital for Entrepreneurs	Economic Development	13,000.00	GoG/Donor	14 <sup>th</sup> may 2020					Male=755 Female=1,715 Total=2,470	Project construction currently ongoing.
Development of a light industrial area with 50 garages and other ancillary facilities.	Economic Development	3,500.00	Donor		31 <sup>st</sup> December			40		ongoing
Prepare and construct temporal structures for resettlement of traders affected by Hohoe Central market project	Economic Development	35,000.00	GoG					100	Female: 151 Male: 17	Project completed and currently in use

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Organize skills training for graduated SCs, out of school young girls and young boys	Economic Development	21,666.67	Donor					60	Male:36 Female:73	Activity implementation ongoing
Provide start up tools for trainees	Economic Development	21,666.67	Donor		31 <sup>st</sup> December 2020				Male=9 Female=135 Total=144	Activity implemented
Reorganize and train Youth Advisory Board	Economic Development	17,030.00	Donor					70	Male:64 Female: 75	training of Youth Advisory Board ongoing
Provide financial support to participate in trade exhibitions and cultural fares	Economic Development	16,000.00	GoG/Donor							Activity not implemented yet
Build the capacities of MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements	Economic Development	15,000.00	GoG					100	Male:44 Female:11	Activity implemented

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Support the activities of the Tourism Development Sub-Committee of the Assembly in order to review existing operations and management systems of the various Tourist Sites to be able to upgrade their operations with existing sector standards	Economic Development	19,500.00	GoG/Donor					60		Activity implementation ongoing.
Integrate recommendations of the Tourism Development Sub-Committee and Reports of the Management of each of the Existing Tourism Sites into the Annual Action Plans of the Assembly and Monitor the operations of the sites Quarterly								100		Activity implemented
<b>AGRICULTURE ACTIVITIES</b>										



Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Train staffs in Organizational ethics and time management	Economic Development	510.00	Donor	15 <sup>th</sup> July, 2020	15 <sup>th</sup> July, 2020			100	Male 13 Female 3	Activity implemented Male: 13 Female: 3
Participate in Web based M&E system	Economic Development	451.00	Donor	21 <sup>st</sup> December, 2020	22 <sup>nd</sup> December, 2020			100	Male 1	Activity implemented MIS Officer attended the training
Training of MAOs and AEAs quarterly on extension re-orientation and new trends	Economic Development	1,200.00	Donor	March 2020	December 2020	525.00		70	Male 24 Female 5	Activity implementation ongoing.
Train DDA, MISO, 3DAOs, Accountant on GIFMIS	Economic Development	1,050.00	Donor					100		Activity implemented Amount involved was used to pay DSA for meetings attended at Ho

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Training of DDOs and AEAs quarterly on extension re-orientation and new trends-TEDMAG Trainings.	Economic Development	1,050.00	Donor	March 2020	December 2020	525.00		100	Male 59 Female 19	Activity implemented
Organise 12 monthly Technical review meeting for AEAs and MAOs	Economic Development	4,140.00	Donor	January 2020	December 2020	2,070.50		100	Male 178 Female 55	Monthly technical review meetings organized
Organise 4 zonal and one Municipal RELC planning session	Economic Development	3,900.00	Donor	6 <sup>th</sup> August 2020	6 <sup>th</sup> August 2020			100	Male 65 Female 40	Farmers, processors, input dealers, staff participated in RELC meeting
Supervise activities of 5 MAOs by MDA, MCD and other MDA unit head	Economic Development	10,000.00	Donor	January 2020	December 2020			100		MC, MCD, MDA, MFO, MBA, MIA Activity implemented
MDA participate technical review meeting	Economic Development	8,808.00	Donor	January 2020	December 2020			100	Male 1 Female 1	Activity implemented

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
MDO /MDA attend training in extension management under decentralized system.	Economic Development	10,152.00	Donor	January 2020	December 2020			50		Activity implementation ongoing.
Train and supervise activities of 16 technical staff on listing of farmers, crop cut and yield studies on major crops	Economic Development	1,245.00	Donor	17 <sup>th</sup> August 2020	17 <sup>th</sup> August 2020			60	Male 17 Female 2	Activity implementation ongoing.
Collect and submit efficient data timely	Economic Development	300.00	Donor	January 2020	December 2020			100		Activity implemented
Supervise 2 market enumerators to collect market data	Economic Development	1,840.00	Donor	January 2020	December 2020			100	Female 2	Activity implementation ongoing.
Participate in new reporting Template and market Data analysis using Pivot system	Economic Development	451.00	Donor	16 <sup>th</sup> June 2020	16 <sup>th</sup> June 2020			80	Male 1 Female 1	Activity implementation ongoing.

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Establish and operationalize the DCACT secretariat	Economic Development	2,550.00	Donor					50		Activity implementation ongoing.
Organize awareness creation for farmers on PFJ and RFJ	Economic Development	600.00	Donor	January 2020	March 2020			100	Male=1,462 Female=1,250 Total=2,712	Various communities were sensitized on PFJ modalities
Follow-up on interventions that make direct economic and social impact on beneficiaries	Economic Development	3,000.00	Donor	January 2020	December 2020			100		Regional monitoring team came round.
Facilitate the establishment of 5 model home garden for production to improve farmers nutrition for women and children	Economic Development	1,400.00	Donor	22 <sup>nd</sup> May 2020	22 <sup>nd</sup> October 2020			100	Male=2 Female=39 Total=41	41 famers benefited from home garden.
Train AEAs, MDOs and selected farmers in preparation of livestock feed using Agro-by product	Economic Development	1,005.00	Donor	23 <sup>rd</sup> July 2020	23 <sup>rd</sup> JULY 2020			100	Male=23 Female=11 Total=34	Staffs, pig farmers trained.

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Train Women farmer groups in processing of cassava into various products	Economic Development	1,250.00	Donor	22 <sup>nd</sup> September 2020	23 <sup>rd</sup> September 2020			100	Male=1 Female=34 Total=35	35 farmers participated in the training
Supervise and demonstrate construction of smokeless stove to PBO	Economic Development	750.00	Donor	8 <sup>th</sup> September 2020	8 <sup>th</sup> September 2020			100	Male=11 Female=30 Total=41	41 farmers participated in the training
Training of women FBOs in Preparation of liquid soap	Economic Development	1,520.00	Donor	9 <sup>th</sup> September 2020	20 <sup>th</sup> September 2020			100	Male=9 Female=39 Total=48	48 farmers participated in the training
Embark on Home and farm visit by 16 Technical staffs	Economic Development	30,600.00	Donor	January 2020	December 2020			100	Male=8,508 Female=4,134 Total=12,642	Activity implemented
Incorporate HIV/AIDS & Child labour messages in extension delivery	Economic Development	800.00	Donor	January 2020	December 2020			100		HIV/AIDS and child issues were addressed.

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Training for 15 participating breeders on the treatment of straw with Urea	Economic Development	675.00	Donor	21 <sup>st</sup> July 2020	21 <sup>st</sup> July 2020			100	Male=15 Female=12 Total=27	Staffs and farmers trained
Establish varietal rice demonstration with CSIR in Hohoe	Economic Development	4,800.00	Donor	June	December 2020			100	Male=2,348 Female=1,450 Total=3,798	3,798 farmers participated in rice demonstrations
Establish 2 maize demonstration per AEAs	Economic Development	5,600.00	Donor	March	December 2020			100	Male=1,924 Female=1,125 Total=3,049	3,049 farmers participated in rice demonstrations
Facilitate secondary multiplication sites of 0.4Ha of improved cassava varieties	Economic Development	1,525.00	Donor	June	August 2020			100	Male=2,277 Female=796 Total=3,073	3,073 farmers participated in cassava multiplication plot establishment
4 MDO supervise rice, maize and cassava demonstrations	Economic Development	450.00	Donor	March	December 2020			100	Male=4	4 MDO Supervise demo plot

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Organise 3 field days to show case the technologies in the municipality.	Economic Development	1,800.00	Donor	march	October 2020			100	Male=50 Female=40 Total=90	90 farmers participated in field days
Supervise activities of 16 AEAs	Economic Development	4,800.00	Donor	January	December 2020			100	4 Males	4 MDOs supervise activities of AEAs
Creat a data base on PFJ, RFJ and PERD	Economic Development	500.00	Donor	March	August 2020			100	Male=2239 Female=2031 Total=4267	4,267 were captured under PFJ,RFJ and PERD
Train women 20 processors in Standardization, packaging and branding.	Economic Development	1,150.00	Donor							Yet to be done, delay in release of funds.
Awareness Creation of 5 women FBO on Food Based Nutrition in Relation to Food Production	Economic Development	800.00	Donor							Yet to be done, delay in release of funds.

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Embark on pest and disease surveillance in rice, maize, livestock and vegetables growing communities in 14 operational areas	Economic Development	1,680.00	Donor	March 2020	October 2020			100	Male=374 Female=256 Total=630	630 farmers contacted in 12 communities to identify on pest and disease issues affecting them
Training of staffs on identifications of insects in vegetable production	Economic Development	345.00	Donor	June 2020				100	Male=16 Female=4 Total=20	20 staffs trained on pest identification.
Facilitate public education on zoonotic diseases diagnosed at the slaughter house and on poultry farms in the municipality	Economic Development	900.00	Donor	January 2020	December 2020					Yet to be done, delay in release of fund
Train Technical staffs and FBOs on PPE Pesticide Poisoning and First Aid	Economic Development	1,005.00	Donor	25 <sup>th</sup> August 2020	25 <sup>th</sup> August 2020			100	Male=21 Female=5 Total=25	Selected FBO leaders were also present for the training.



Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Facilitate capacity building for 20 women processors on business financing and management	Economic Development	1,150.00	Donor							Yet to be done, delay in release of fund
Training of selected 25 women processors in accessing credit	Economic Development	1,375.00	Donor							. Yet to be done, delay in release of fund
Build capacity of farmers to promote Rice production and its value chain	Economic Development	1,100.00	Donor		25 <sup>th</sup> February 2020			100	Male=26 Female=4 Total=30	30 AEAs, Nabco, Vet MDOs trained on value chain.
Training on sustainable land management practice	Economic Development	1,210.00	Donor							. Yet to be done, delay in release of fund
Training staffs and selected farmers in Soil and water management to mitigate problem of climate change	Economic Development	1,375.00	Donor	18 <sup>th</sup> August 2020	18 <sup>TH</sup> August 2020			100	Male=13 Female=3 Total=16	16 staff participated in soil and water mgt.
<b>EDUCATION ACTIVITIES</b>										

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Provide financial support to all boys and girls with Special Needs	Social Development	50,000.00	GoG					100	F=23 M=18	Fees and other financial support provided to students of Gbi Special School comprising 23 girls and 18 boys
Provide support for best teacher/worker award scheme	Social Development	10,000.00	GoG, IGF and Donor					100		Activities implemented
Organize Annual Orientation Programs for Newly Trained Teachers	Social Development	10,000.00	GoG							Activity yet to be implemented.
Provide logistics for the effective supervision of Teachers in all schools in the Municipality and for the successful conduct of BECE Examination Annually	Social Development	35,000.00	GoG/Donor					70		logistics partially provided

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Provide needed funds to support my first day at school program	Social Development	1,250.00	I.G.F					100		Activity implemented
Provide Financial Support to Students learning Science, Technology, Engineering and Maths								100		Activity implemented
Support the organization of school sports and culture activities	Social Development	10,000.00	I.G.F					100		Activity implemented
Supply of 250No. dual desk furniture and 9No. Teachers table and 18 chairs.		50,000.00	DACF-RFG							Activity not yet implemented
<b>GHANA HEALTH ACTIVITIES</b>										
Implement Municipal Response Initiative on HIV & AIDS and Malaria	Social Development	38,258.00	GoG	3 <sup>rd</sup> January 2020	7 <sup>th</sup> January 2020	5,960.0		100	120 people in attendance	Activity fully supported

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Hold regular Health Management Teams meetings to deliberate on effective delivery of health services and take prompt actions on the outcomes of the various meetings	Social Development	7,500.00	GoG/Donor	January 2020	December 2020			100	30 people in attendance	All quarterly meetings held 4
Provision for District response initiative on HIV/AIDs and Malaria								100		Activity supported
Support the regular meeting of Municipal AIDS Committee and integrate issues of TB and Sexual reproductive health in the agenda of the meetings	Social Development	7,500.00	GoG/Donor					100		Municipal AIDS Committee quarter meetings conducted
Support the Municipal Health Directorate to effectively implement the elimination of the Mother to Child Transmission of HIV program	Social Development	12,000.00	GoG/Donor					60		Activity partially supported

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Support the Municipal Directorate to undertake Food and Nutrition Programme that increase access to Malnutrition prevention, detection and management	Social Development	6,500.00	GoG/Donor	January 2020	December 2020	2,000		100	Male=45% Female=55% Total=25,200	Activity implemented
Organise targeted public education programmes at Health Facilities to sensitize mothers and the public on how to reduce malnutrition among children and adults	Social Development	8,000.00	GoG	January 2020	December 2020	1,000		100	Male=45% Female=55% Total=40,250	Education programs to sensitize mothers and the public on how to reduce malnutrition among children and adults conducted.
Support for the daily family planning activities being carried out at all the Health Facilities	Social Development	5,000.00	GoG	January 2020	December 2020			100	Male =45% Female=55% Total=30,000	Activity supported
Conduct home visits to educate households on behaviors and practices that will lead to improved adolescent and reproductive health	Social Development	11,000.00	GoG/Donor	January 2020	December 2020			100		Activity fully conducted

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Organise Health education Programmes for girls in school on adolescent reproductive health	Social Development	6,000.00	GoG	January 2020	December 2020			100	Male=45% Female=55% Total=35,000	Activity implemented by Plan Ghana
<b>WORKS DEPARTMENT ACTIVITIES</b>										
Procure Seedlings and Plant trees along the Dayi River and its tributaries	Social Development	16,000.00	GoG/Donor					100		Activity implemented under Youth in Afforestation program
Form and train Water and Sanitation Management Teams and Committees and enforce the 'pay as you fetch' policy for all community water facilities in the Municipality	Social Development	42,000.00	GoG/Donor					10		Activity implemented
Rehabilitation and mechanization of 60 No. water systems across the municipality		150,000.00	DACF							Activity not yet implemented
<b>ENVIRONMENTAL HEALTH UNIT ACTIVITIES</b>										

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
organize Public Education Campaigns on Solid Waste Management Quarterly	Social Development	4,000.00	GoG/Donor	27-Jan-19	31-Dec-19			100		Public Education Campaigns on Solid Waste Management Quarterly ongoing
Provision for management of solid and Liquid wastes	Social Development	734,000.00	GoG					100		Activity implemented
Provision for environmental and social safeguards	Social Development	30,111.00	GoG					100		Activity implemented
Update of MESSAP 2020	Social Development	15,000.00	GoG					100		MESSAP for 2020 updated
Organize School Health Education	Social Development	5,000.00	GoG					100		Activity implemented

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Organise Medical Screening for Food & Drink Sellers	Social Development	2,000.00	GoG					30		Activity partially implemented
Implement CLTS in all Communities (34)	Social Development	129,383.00	GoG/Donor	19-Feb-19	26-Dec-19	11,234.00		90		4 out of 6 communities are currently certified as ODF and the rest at 70% completed. Also, 5 communities were enrolled into ODF to Sanitised Communities and is about 90% completed
Temporally continue partnership with the Waste Land Fill Company to manage the Final Disposal Site	Social Development	280,000.00	GoG					75		Activity implementation ongoing
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT ACTIVITIES</b>										



Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Monitor and facilitate the prosecution of offenders of child labour and trafficking	Social Development	500.00	GoG					100	Male:1 Female: 3	Activity implemented
Supervise and monitor the disbursement of cash grant to LEAP beneficiaries	Social Development	2,000.00	GoG	1 <sup>ST</sup> Jan, 2020	31 <sup>st</sup> Dec,2020	2000		100	Male:374 Female: 793	Activity implemented
Sensitize LEAP beneficiaries on co-responsibilities such as savings, investment, etc.	Social Development	1,000.00	GoG	1 <sup>st</sup> Jan,2020	31 <sup>st</sup> Dec, 2020	1000		100	Male:374 Female:793	Activity implemented
Participate in family tribunal sittings	Social Development	668.14	GoG			668.14		100	Male:42 Female:68	Activity implemented
Facilitate the effective implementation of the School Feeding Program	Social Development	960,000.00	GoG					100	7,864	Program implementation supported with 7,864 pupils being beneficiaries.

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Provide for writing social enquiry reports of children who have come into contact/conflict with the law	Social Development	2,500.00	GoG /IGF		31 <sup>st</sup> Dec, 2020	2500		100	Male: 7 Female: 2	Activity implemented
Receive and manage non-child maintenance, abuse, custody, paternity and family reconciliation cases	Social Development	1,000.00	GoG	1 <sup>st</sup> Jan, 2020	31 <sup>st</sup> Jan, 2020			100	Male: 26 Female: 39	Activity implemented
Facilitate the reintegration and monitor unified children from residential homes	Social Development	7,000.00	GoG/Donor	1 <sup>st</sup> Jan, 2020	31 <sup>st</sup> Jan, 2020	2000	5000	100	Male: 3 Female: 11	Activity implemented
Supervise and monitor the operation of residential homes NGOs and Day Care Centers and other related activities	Social Development	4,000.00	GoG /IGF	1 <sup>st</sup> Jan, 2020	31 <sup>st</sup> Jan, 2020	2000	2000	100	Male: 19 Female: 23	Activity implemented
Facilitate the licensing of foster care parents in the Municipality	Social Development	1,000.00	GoG			500	500	70		Activity ongoing

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Provide Administrative Directives, Logistics and Financial support to facilitate the inclusion of boys and girls with special needs in the normal schooling system	Social Development	2,000.00	GoG						Male:15 Female:5	
Educate/ sensitize communities on gender equality and transformation issues	Social Development	6,500.00	Donor					100	Male: 98 Female: 128	Activity implemented
Reorganize the CCPCs and DCPC to function effectively										Activity not implemented
Procure the needed logistics and funds for the effective functioning of Child Panel and family courts including all related issues	Social Development	3,000.00	GoG					100		Activity implemented
Provide the needed logistics for the monitoring of child labour and child abuse cases and facilitate the successful prosecution of offenders	Social Development	3,000.00	GoG					100	Male: 26 Female: 39	Activity implemented

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Undertake Annual Public Sensitization program to Educate women and support them to actively participate in political activities and to take leadership roles in the communities and in politics	Social Development	32,000.00	GoG, IGF and Donor	20 <sup>th</sup> Oct, 2020	21 <sup>st</sup> Oct, 2020			100	Male: 17 Female: 33	Activity implemented
Coordinate the disbursement of poverty alleviation funds to ensure that 30% of the amount are received by women for enterprise development	Social Development	250.00	GoG							Activity not implemented
Organise training programs for women in order to be able to apply and access MASLOC Funds and Coordinate the disbursement of MASLOC funds to ensure that 50% of the amount are received by women applicants	Social Development	4,000.00	GoG							Activity not implemented
Engage or monitor the operation of CSO,RHC and children in their care	Social Development	2,500.00	GoG							

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Organise monthly radio programmes to educate the public and create their awareness against stigma, abuse, discrimination, and harassment of the vulnerable	Social Development	2,000.00	GoG					60	About 130,000.00 listing to the program made-up of 51% female and 49% males	Activity partially implemented
Sponsor the periodic meetings of the Disability Fund Management Committee to disburse the 3% DACF allocation to the PWDs	Social Development	7,000.00	GoG	7 <sup>th</sup> Feb, 9 <sup>th</sup> Sept, 10 <sup>th</sup> Dec, 2020				100	Male:69 Female 94	Activity implemented
Conduct quarterly monitoring of beneficiaries of PWDs' fund	Social Development	10,000.00	GoG					100	Male: 15 Female: 35	Activity implemented
Update PWDs register	Social Development	10,000.00	GoG						Male: 912 Female: 813	
Organize annual sensitization program on the negative effects of early marriages and facilitate the prosecution of offenders	Social Development	10,000.00	GoG					100		Activity implemented

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Set aside 10% of the PWDs Funds to support the continuous education of PWDs	Social Development	10,000.00	GoG					100	Male: 6 Female: 3	Activity Implemented
<b>HUMAN RESOURCE ACTIVITIES</b>										
Build the capacity of staff and Heads of Decentralize department								100	50 staff trained made up of 7females and 43males	Three (3) number of capacity building conducted
Conduct Annual Staff Performance Appraisals	Social Development	2,500.00	GoG					100		Mid-year and Annual staff appraisal conducted
<b>NADMO ACTIVITIES</b>										
Monitor the operation of timber logging companies to ensure that they plant and nurture two plants to replace every tree cut	Environment, Infrastructure and Human Settlements	1,300.00	GoG					100		Activity implemented
Provide logistic for the operations of the 12 Disaster Volunteer Groups	Environment, Infrastructure and Human Settlements	9,000.00	GoG/Donor					40		Activity partially supported

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Support surveillance activities of Disaster Prevention and Management Dep't to uncover early signals of disasters and take measure to reduce their impact	Environment, Infrastructure and Human Settlements	8,000.00	GoG					100		Surveillance activities of NADMO conducted in 1 schools and public infrastructure.
Undertake Cleaning Exercises and Desilting major drains for flood	Environment, Infrastructure and Human Settlements	7,000.00	GoG					100		Activity implemented
Organized Disaster Technical Committee Meetings	Environment, Infrastructure and Human Settlements	6,000.00	GoG					50		1st and 2nd quarters Disaster Technical Committee Meetings organized
Monitoring and supervise 12 Disaster Volunteer Groups	Environment, Infrastructure and Human Settlements	4,500.00	GoG					100		Activity implemented
Sensitize communities and schools on Disaster Risk Management and Climate Change	Environment, Infrastructure and Human Settlements	5,000.00	GoG					55		Activity partially implemented.

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Organize Annual Sensitization programmes for farmers on the need to preserve or replace vegetation after farming	Environment, Infrastructure and Human Settlements	10,000.00	GoG					70		Activity partially implemented.
Organise training programmes for MPCU Members and other Heads of Units to educate them on Climate Change Issues in order for them to integrate Climate Change Interventions in their daily activities	Environment, Infrastructure and Human Settlements	21,000.00	GoG/Donor					50	M=3 F=1	Activity implemented by VRCC under GSCSP
Integrate tree planting and landscaping as part of all Public Contracts meant to construct Buildings or other forms of physical assets	Environment, Infrastructure and Human Settlements	10,000.00	GoG					100		Activity fully implemented
Organise public education campaign for community stakeholders and opinion leaders to sensitize them on the need to plant trees on their land and compounds and procure seedlings to support their efforts	Environment, Infrastructure and Human Settlements	20,000.00	GoG/Donor					50		Activity partially implemented.



Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Organise 16No. Public Education forums in communities and institutions to sensitize the public on disaster prevention and management	Environment, Infrastructure and Human Settlements	8,000.00	GoG					60		Activity partially implemented.
Support surveillance activities of Disaster Prevention and Management Dep't to uncover early signals of disasters and take measure to reduce their impact	Environment, Infrastructure and Human Settlements	8,000.00	GoG					50		Surveillance activities of NADMO conducted in 1 schools and public infrastructure.
Procure the needed logistics and provide adequate funds for effective operations of Disaster Prevention and Management Dep't	Environment, Infrastructure and Human Settlements	30,000.00	GoG					30		Some logistics effective operations of NADMO procured
Organize monthly radio discussions to educate the public on the dangers of indiscriminate disposal of waste	Environment, Infrastructure and Human Settlements	10,000.00	GoG					80		Activity implementation ongoing
<b>WORKS AND ROADS ACTIVITIES</b>										

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Grading of 20km selected roads in the Municipality	Environment, Infrastructure and Human Settlements	500,000.00	GoG					100		Activity implemented
Construct and maintenance of drains in Hohoe and Gbi-Wegbe	Environment, Infrastructure and Human Settlements	55,000.00	GoG					100		Activity implemented
Rehabilitation of Traffic and street lights in Hohoe Township	Environment, Infrastructure and Human Settlements	8,000.00	GoG					100		Activity implemented
Reshaping of roads to developing communities (3KM).	Environment, Infrastructure and Human Settlements	42,900.00	GoG					100		Activity implemented
Create and maintain pedestrians walkways	Environment, Infrastructure and Human Settlements	200,000.00	GoG					100		Activity implemented

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Repair of minor Drainage and metal grating replacement	Environment, Infrastructure and Human Settlements	20,000.00	I.G.F					40		Activity partially implemented
Maintenance of 15Km of Highways Annually	Environment, Infrastructure and Human Settlements	500,000.00	GoG					100		Activity implemented
Provision for grass cutting and green area maintenance		45,000.00	GoG					100		Activity implemented
Provision for potholes patching and Resealing	Environment, Infrastructure and Human Settlements	450,000.00	GoG					100		Activity implemented
Construction of 15km of Highways Annually	Environment, Infrastructure and Human Settlements	500,000.00	GoG					70		Activity partially implemented

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Sport improvement of 20km of Feeder Roads Annually	Environment, Infrastructure and Human Settlements	200,000.00	GoG /IGF					100		20KM of Feeder roads maintained
<b>PHYSICAL PLANNING ACTIVITIES</b>										
Provide the needed logistics to facilitate the implementation of the Ghana Digital Property addressing System	Environment, Infrastructure and Human Settlements	150,000.00	GoG			49,543.00		35		Activity implementation on going undertaken by NaBco and Hohoe Municipal Assembly.
Prepare a development frameworks and Structure Plans and Organize Stakeholder fora to validate Local Plans of the Assembly	Environment, Infrastructure and Human Settlements	90,000.00	Donor					30		Activity implementation ongoing.
To prepare planning schemes for New Atabu Area and Kodzeto and also complete the UHAS area planning scheme.	Environment, Infrastructure and Human Settlements	5,000.00	GoG			3,200.00		60		Activity implementation ongoing.

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
To revise Three (3) No. Planning Schemes (Lowcost Down, Gboxome and Boondocks	Environment, Infrastructure and Human Settlements	2,074.00	GoG			1,500.00		65		Activity implementation ongoing.
Capture, update and integrate all spatial data into a common platform or system for processing of properties bills	Environment, Infrastructure and Human Settlements	7,300.00	GoG					100		Activity implemented
Continue the process of Street Naming and Property Addressing System in Hohoe Urban	Environment, Infrastructure and Human Settlements	30,500.00	GoG					40		Activity implementation ongoing.
Hold at least 6 Technical sub Committee and 6 Statutory Planning Committee Meetings	Environment, Infrastructure and Human Settlements	8,000.00	GoG			2,950.00		100		Activity implemented
Plant Avenue trees along 5 selected avenues (streets) within Hohoe	Environment, Infrastructure and Human Settlements	2,300.00	GoG /IGF							Activity not implemented

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Nurse Seedlings for sale to the General Public	Environment, Infrastructure and Human Settlements	900.00	GoG					100		Activity implemented
<b>CENTRAL ADMINISTRATION ACTIVITIES</b>										
Strengthen the functioning of Sub-structures	Governance, Corruption and Public Accountability	92,309.00	GoG/Donor					70		Activity partially implemented. 3 out of 4 Zonal Councils are in operation
Payment of ex-gratia to Assembly Members	Governance, Corruption and Public Accountability	88,000.00	I.G.F			17,600.00		100	M=38 F=6	Payment made
Rehabilitation and construction of cells and urinal of Magistrate Court		150,000.00	DACF					40		Activity implementation stand still
Construction of 10 bay open garage for Hohoe Municipal Assembly		200,000.00	DACF							Activity not implemented however reviewed to 2021 AAP

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Provision for the implementation of Annual Action Plans of the Member of Parliament	Governance, Corruption and Public Accountability	210,000.00	GoG					100		Annual Action Plans of the Member of Parliament implemented.
Implementation of MP's Social Interventions	Governance, Corruption and Public Accountability	220,000.00	Donor					100		Activity implemented
Organise General Assembly, Executive Committee and Sub-Committee Meeting	Governance, Corruption and Public Accountability	63,000.00	GoG /IGF					100		Three (3) General Assembly, Executive Committee and Sub-Committee Meetings conducted.
Organise Quarterly Plan Coordinating Meetings to ensure the strengthening of effective inter-service/inter-sectorial collaboration and cooperation among departments and other agencies in the Municipality	Governance, Corruption and Public Accountability	10,000.00	GoG					50		Activity partially implemented due to COVID 19

Programme Description	Development Dimension of Policy Framework	Amount Involved (SUM GHC)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance	Implementation Status (%)	Total Beneficiaries	Remarks
Organise Quarterly Heads of Department Meetings	Governance, Corruption and Public Accountability	13,000.00	GoG					100		quarterly Heads of Department Meetings organized
Provision for Operation and Maintenance of Assembly Assets as contained in the Annual O&M Plans of the Assembly	Governance, Corruption and Public Accountability	415,000.00	GoG /IGF					60		Activity partially implemented
Provision to support NALAG Activities	Governance, Corruption and Public Accountability	12,000.00	GoG					100		NALAG Activities supported. Funds deducted from source
Organise 3No. Town Hall Meetings to interact with the Public on the Operations of the Assembly	Governance, Corruption and Public Accountability	40,000.00	GoG					100	M=660 F=490	4No. Town Hall Meetings organised.
Prepare and Implement Popular Participation Action Plan	Governance, Corruption and Public Accountability	30,000.00	GoG					100		Popular Participation Action Plan prepared.



<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Procurement, replacement, installation and maintenance of street light	Governance, Corruption and Public Accountability		DACF					100		Activity implemented
Celebrate Independence Day, Framers' Day, Republic Day, Workers Day, etc	Governance, Corruption and Public Accountability	125,000.00	GoG					100		Activity implemented
Purchasing of 20 acres land for Light Industrial site development	Governance, Corruption and Public Accountability	450,000.00	DACF					30		Process initiated
Procure furniture for MCE Office	Governance, Corruption and Public Accountability	10,000.00	DACF							Activity not implemented
Procurement of office equipment and logistics	Governance, Corruption and Public Accountability	98,423.00	I.G.F					100		Activity implemented
Provision for community initiative projects	Governance, Corruption and Public Accountability	190,000.00	GoG					60		Activity partially implemented

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Organise Quarterly MPCU Meeting	Governance, Corruption and Public Accountability	8,000.00	GoG					100		Quarterly MPCU Meeting conducted
Conduct Quarterly Monitoring and Evaluation Exercise of the Annual Action Plans	Governance, Corruption and Public Accountability	10,000.00	GoG					100		Quarterly Monitoring and Evaluation Exercise of the Annual Action Plans conducted.
Hold ½ yearly and End of Year Plan Review Meetings	Governance, Corruption and Public Accountability	20,000.00	GoG					100		Plan Review Meetings conducted
Preparation of Annual Action Plan and Budget for 2021	Governance, Corruption and Public Accountability	20,000.00	GoG					100		Activity implemented
Hold Quarterly Budget Committee Meetings	Governance, Corruption and Public Accountability	20,000.00	GoG					100		Quarterly Budget Committee Meetings organised

<b>Programme Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Amount Involved (SUM GHC)</b>	<b>Source of Funding</b>	<b>Date Started</b>	<b>Expected Date of Completion</b>	<b>Expenditure to Date</b>	<b>Outstanding Balance</b>	<b>Implementation Status (%)</b>	<b>Total Beneficiaries</b>	<b>Remarks</b>
Provide needed logistics for maintenance of security, law and order	Governance, Corruption and Public Accountability	30,000.00	GoG					100		Needed logistics provided for maintenance of security, law and order

*Projects Status for the Year, 2020*

Project detail	Development dimension	Location	Contractor	Original contract sum	Funding source	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Payment to date	Stage done	Remarks
Completion of 1No. 2-Storey Art Centre at Hohoe	Economic Development	Hohoe	Hab-Amenyo, Ent. Ltd	805,519.81	DACF	28-Dec-14	06-Jan-15	06-Jan-16	22-Apr-20	804,794.47	100	The Center Commissioned and in use
Construction and Completion of 1No 3-Unit classroom, office, store and Staff common room	Social Development	Akpafu Odomi	Bumecon Inverst. Ltd	360,824.00	DACF	19-Sep-15	19-Sep-15	16-Mar-16	28-Dec-18	357,735.90	100	Project completed and in use
Construction of 1No. Store 6 units classroom block with other auxiliary facilities	Social Development	Hohoe Adabraka & Zongo	M/S Kwatandi Company Limited	653,996.92	DACF	04-Jun-18	12-Apr-18	10-Jan-19		529,285.10	92	Project near completion
Construction of 1No.CHPS Compound,4 Unit WC toilet and Urinal and Extension of Electricity supply to the facility	Social Development	Likpe Koforidua	AL-Samshak Enterprise	103,411.60	DDF	03-Oct-19	11-Oct-19	11-Jan-20		98,069.84	100	Project completed . About 3,500 are the beneficiaries made up 1,800 Females and 1700 males

Completion of 1No. Mechanized Borehole	Social Development	Likpe-Avedzeme	Cyzales Drilling Enterprise	13,000.00	DDF	19-Jun-20	26-Jun-20	10-Jul-20	30-Jun-20	13,000.00	100	Project completed and handed over to community. Total beneficiaries are about 900 made up of 490males and 410females
Construction of Rural Technology Transfer Facility at the Light Industrial Area	Economic Development	Gbi-Gudenu	M/S Philiyanco Company LTD	4,119,350.57	GoG	31-Jul-18	06-Nov-18	06-Aug-19		4,119,350.57	100	Facility completed and handed over Assembly
Construction of Hohoe Sports Complex	Social Development	Hohoe Kitikpa	Wembley Sports Construction Company LTD	13,658,575.48	Donations	04-Dec-19	18-Dec-18	18-Dec-20		1,676,974.88	60	On-going
Construction of 1NO. 3-Unit Classroom Block, Staff Common Room, 4 Seater KVIP and Supply of 105NOFurniture	Social Development	Hohoe Experimental School	Bostsu Company Limited	337,283.00	DDF	23-Jul-19	05-Aug-19	12-Dec-19	07-Nov-19	337,283.00	100	Project completed and currently in use.

Construction of an Abattoir/Slaughter house with a Mechanised Borehole, Offices, Installation of Biogas, Meat cutting machine, Cold Room, and Construction of a 240 metre perimeter Fence Wall.	Environment, Infrastructure and Human Settlements	Hohoe	BAWEPIAH COMPANY LTD	829,951.56	DACF-RFG	06-Aug-19	20-Aug-19	10-Mar-20	30-Dec-19	829,951.56	100	Project completed and currently in use.
Construction of 1No 3-unit classroom block with office and 4-Unit Toilet facility and plant economic trees.	Social Development	Alavanyo Agoxoe	Harmony Go High Enterprise	249,813.00	DACF-RFG	29-May-20	24-Jul-20	24-Oct-20		165,776.21	85	On-going
Drilling of 1NO. Borehole	Environment, Infrastructure and Human Settlements	Atabu	Cyzales Drilling Enterprise	18,570.00	MPCF	30-Aug-19	05-Sep-19	30-Oct-19	20-Feb-20	16,713.00	100	Project completed and currently in use. About 350 people are benefiting from it made up of about 200females and 150males
Construction of 1No 3-unit classroom block with office and 4-Unit Toilet facility and plant economic trees.	Social Development	Fodome-Amele	Works Department	337,283.00	DACF-RFG	29-May-20	15-Jun-20	15-Nov-20	15-Nov-20			Project not started

Construct of modern theatre and supply of equipment and furniture	Social Development	Likpe Bakwa	BAWEPIAH COMPANY LTD	310,178.94	DACF-RFG	25-May-20	01-Jun-20	01-Dec-20		189,748.43	62	On-going
Drill and mechanized 2No. Boreholes with polytank and stand	Social Development	Wli-Apegame and Gbi-Wegbe	Cyzales Drilling Enterprise	69,991.00	DACF-RFG	20-May-20	27-May-20	27-Jul-20	27-Jul-20	69,991.00	100	Project currently in use. About 4000 people are benefiting from the facilities, male=1900 and female=2100
Procure Booster and re-install Polytank as well as extension of water to Eight (8) points at Hohoe market to provide running water and improve hygiene at Hohoe market.	Social Development	Hohoe Central Market	Central Administration	10,800.00	DACF-RFG	19-Mar-20	26-Mar-20	02-Apr-20	02-Apr-20	10,800.00	100	Project currently in use. About 6500 people are benefiting from the facilities, male=2000 and female=4,500
Mechanize 20No. Boreholes and construction of polytank stand and erection of Polytanks with three fetching points each.	Environment, Infrastructure and Human Settlements	Selectected communities	JOHOME COMPANY LIMITED	499,999.82	Donations	15-Jun-20	26-Jun-20	26-Sep-20	26-Oct-20	449,982.01	100	Project currently in use. About 26,500 people are benefiting from the facilities, male=12,000 and

												female=14,500
Procure 310No. Veronica Buckets with stands and washbasins for Markets and Public Places	Social Development	All Schools	Central Administration	46,800,000.00	DACF-RFG	21-May-20	25-May-20	29-May-20	29-May-20	46,800.00	65	170NO. Veronica Buckets with stands and washbasins procured and distributed to schools. About 2500 pupils benefited comprises of about 1300 females and 1200 males
Roofing of animal singe at newly constructed Abattoir	Social Development	Hohoe	Central Administration	8,700,000.00	DACF-RFG	11-May-20	18-May-20	05-Jun-20	05-Jun-20	8,500.00	100	project completed and in use. 25 Butchers are direct beneficiaries made up of 23males and 2females



Rehabilitate 2km access road to the newly constructed Abattoir	Environment, Infrastructure and Human Settlements	Hohoe	De-Mork Construction Limited	23,000.00	DACF-RFG	19-Mar-20	26-Mar-20	04-Feb-20	02-Apr-20	23,000.00	100	About 1600 people are using the road comprises of about 900males and 700females
Procurement of 225km2 Orthophoto and 4NO. Hand held GPS equipment and 2NO. Personal Computers	Environment, Infrastructure and Human Settlements	Hohoe	Central Administration	90000	CSG-2	29/10/2020	8/11/2020	29/11/2020	8/12/2020	91,687.50	100	project cover entire Municipality
Demarcate, Document and Register all Assembly Lands	Governance, Corruption and Public Accountability	Hohoe	Central Administration	40000	CSG-2	29/10/2020	44054	29/11/2020	44055	39,597.51	95%	On-going
Drilling of 30No. Boreholes, mechanization and construction 2No. polytank stand	Environment, Infrastructure and Human Settlements	Selectected communities	JOHOME COMPANY LIMITED	300,000.00	Donation	29-Oct-20	10-Nov-20	27-Jan-21	17-Nov-20	270,000.00	100	Project currently in use. About 27,500 people are benefiting from the facilities, male=13,000 and female=14,500

Construction of 2-Storey 62 Units Stores (Block A) At Hohoe Central Market	Economic Development	Hohoe Central Market	John Mork Construction & Trading Co. LTD	3,662,138.55	UDG I	02-Jul-20	17-Jul-20	02-Apr-21		550,595.70	22	On-going
Construction of 1NO. 6-Unit Classroom Block with Ancillary Facilities	Social Development	FODOME-HELLU	Hab-Amenyo, Ent. Ltd	450,000.00	GETFund	09-Sep-20	16-Sep-20	16-Mar-21			63	On-going
Construction of Ware House (Ground Floor) Day Care, Market Stall A, Market Stall Type B, Market Stall Type C, Police and Fire Post at Hohoe Central Market	Economic Development	Hohoe Central Market	Messrs J.A Biney & Co. Limited	2,323,248.41	UDG I	02-Jul-20	17-Jul-20	02-Apr-21		304,948.50	22	On-going
Construction of 2-Storey 44-Unit Market Stores (Block B) at Hohoe Central Market	Economic Development	Hohoe Central Market	Crown of Victory Company Limited	1,893,191.34	UDG1	02-Jul-20	17-Jul-20	02-Apr-21		404,003.80	25	On-going
Procure roofing materials for disaster relief	Environment, Infrastructure and Human Settlements	Selectected communities	Home Builders	30,000.00	DACF					25,850.00	100	Materials distributed affected institutions
Construction of Animal Pond	Environment, Infrastructure and Human Settlements	Hohoe	Step-Up Construction Works	100,000.00	IGF					96,963.00	45%	On-going

*Source: Hohoe Municipal Assembly, MPCU, January, 2021*

## Project s Status for the Year, 2020

### 2.2 Update on Funding Sources and Disbursements

Sources of funding for the implementation of projects and the disbursements of funds in the Municipality are.

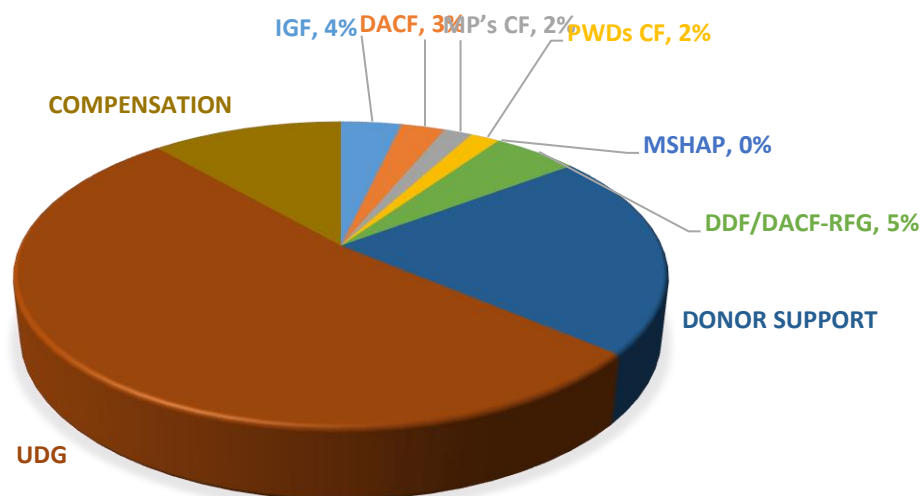
*Table 2. 2: Update on Revenue Sources*

<b>Funding Source</b>	<b>Baseline 2017 (GHc)</b>	<b>Target 2018 (GHc)</b>	<b>Actual 2018 (GHc)</b>	<b>Target 2019 (GHc)</b>	<b>Actual 2019 (GHc)</b>	<b>Target 2020 (GHc)</b>	<b>Actual 2020 (GHc)</b>
IGF	657,442.10	990,890.00	1,008,429.35	1,288,719.00	<b>1,183,572.01</b>	<b>1,469,423.00</b>	<b>1,359,694.75</b>
DACF	1,584,539.60	3,338,230.00	1,473,410.74	3,126,669.75	<b>1,608,325.31</b>	<b>3,830,293.22</b>	<b>1,958,991.92</b>
MP's CF	172,440.27	240,000.00	292,132.16	207,226.69	<b>339,407.68</b>	<b>300,000.00</b>	<b>321,412.27</b>
PWDs CF	5,000.00	140,000.00	318,583.90	103,613.00	<b>252,129.12</b>	<b>418,397.00</b>	<b>391,173.83</b>
MSHAP	0	-	13,916.27	17,269.00	<b>12,595.90</b>	<b>19,129.00</b>	<b>8,693.72</b>
DDF/DACF-RFG	0	737,094.00	622,237.00	350,000.00	<b>1,342,312.28</b>	<b>1,970,147.18</b>	<b>818,870.46</b>
DONOR SUPPORT	-	590,064	29,734.00	4,553,566.45	<b>675,140.90</b>	<b>5,000,000.00</b>	<b>3,784,303.71</b>
UDG	616,050.68	190,000.00	0		<b>257,002.27</b>	<b>14,406,579.99</b>	<b>7,928,182.59</b>
LEAP	254,996.00	254,996.00	254,996.00				
COMPENSATIO N	2,522,299.35	2,177,833.00	128,596.74	2,216,466.90	<b>2,690,255.77</b>	<b>2,515,290.00</b>	<b>3,127,348.24</b>
<b>TOTAL</b>	<b>5,812,768.00</b>	<b>8,659,107.00</b>	<b>4,142,036.16</b>	<b>11,863,530.00</b>	<b>8,160,741.24</b>	<b>29,929,259.52</b>	<b>19,698,671.49</b>

**Source: Municipal Finance Office January, 2021**

*Figure 2.1 Update on all Funding Sources and Disbursements*

## UPDATE ON FUNDING SOURCES AND DISBURSEMENTS FOR 2020



A number of funding sources contribute to the Development of the Municipality and these include: the DACF, DDF/DACF-RFG, UDG, IGF, Central Government Grant for compensation of employees, M/SHAP Funds among others. The Assembly targeted to receive a total of **GHC 29,929,259.52** from all the funding sources in 2020. This was significantly above the 2019 receipt of **GHC 8,160,741.24**. However, a total of **GHC19,698,671.49** was actually received at the close of the year representing 65.82% of the targeted amount. In respect of IGF, Assembly missed its IGF target of **GHC1,469,423.00** but exceeded 2019 receipt of IGF by 14.9%. All the funding sources except MP's CF missed their targeted receipts in 2020. In terms of DACF, only 51.15% of the targeted was received and this included arrears from 2019 allocation of the DACF, and this appalling performance has affected the implementation of development programs/projects planned for the year. This shortfall can be attributed to the discretionary retention and use of the DACF for Government Priority Interventions such as the School Feeding, procurement of cars for MMDAs etc. by the Central Government leaving the Assembly in dire need of funds to implement its approved plan for the year 2020.

**Table 2. 3: Update on Expenditure**

<b>Funding Source</b>	<b>Baseline 2017 (GHc)</b>	<b>Target 2018 (GHc)</b>	<b>Actual 2018 (GHc)</b>	<b>Target 2019 (GHc)</b>	<b>Actual 2019 (GHc)</b>	<b>Target 2020 (GHc)</b>	<b>Actual 2020 (GHc)</b>
Compensation	1,042,018.45	2,415,797.00	263,068.73	2,440,466.90	<b>2,690,255.77</b>	<b>2,787,290.00</b>	<b>3,395,992.82</b>
Goods and Services	240,287.78	2,269,486.00	1,947,031.29	2,963,254.74	2,337,771.12	3,837,189.63	2,817,629.82
Assets/Investments	2,729,289.24	3,832,300.00	2,023,605.49	9,953,081.00	3,208,396.94	26,429,458.89	3,519,567.28
<b>TOTAL</b>	<b>4,011,595.47</b>	<b>8,517,583.00</b>	<b>4,233,705.51</b>	<b>15,356,802.64</b>	<b>8,236,423.83</b>	<b>33,052,938.52</b>	<b>9,733,189.92</b>

**Source: Municipal Budget Office, January, 2021**

In respect of Expenditure, Table 2.3 presents the main expenditures heads of the Assembly. Three main headings have been adopted for this analysis including Compensation for Employees, Goods and Service as well as Assets/Investment. A total GHc9,733,189.92 was expended in the year. This included GHc**3,395,992.82** salaries for employees spent by the Central Government on behalf of the Assembly. On the Assets/Investments, the Assembly total expenditure stood at GHc3,519,567.28 as against its target of GHc26,429,458.89. This low expenditure level by the Assembly was as a result of shortfalls in revenue received for the year, and contractors executing Hohoe Central Market under Ghana Secondary Cities Support Program (GSCSP) un able to present certificates for payment.

## **2.4. Update on Core District Indicators**

The updates on national Core Indicators and district specific indicators were adopted to monitor the contribution of the Assembly to the overall national development illustrated in the table 2.4.1 below. It covers the status of Twenty (20) Core Indicators in the various sectors of the Municipality including output of agricultural production, Percentage of arable land under cultivation (hectares), Number of new industries established, Number of new jobs created, Education, Health, conditions of road network, electricity connectivity, annual increases in tourist's arrivals, and other social indicators. The performances of these indicators are measured against the baseline of 2017. The trend analysis of these indicators are categorized under the various development dimensions presented below:

### **2.3.1 Development Dimension: Economic Development**

Under Economic Development Dimension, there are four (4) main national core indicators and two (2) district adopted indicators to monitor the performance of the Municipality in terms of economic development to the overall national economic development. Among the indicators under this development dimension included output of agricultural production, Percentage of arable land under cultivation (hectares), Number of new industries established, Number of new jobs created, Number of tourist arrivals and amount of internally generated revenue

#### ***2.3.1.1 Total output of agricultural production***

From a baseline of 8445.6; 7,259; 9,061 and 1,585.65 tons for rice, maize, cassava and yam respectively recorded in 2017, all the selected crops witnessed significant increase in outputs to 13737; 12185, 15289 and 3,504 tons respectively in 2020. Comparing 2019 and 2020 output of these crops, all had considerably witnessed increase in output and had all exceeded their targets set for the year. Also, the municipality has recorded significant growth in cocoa output from 2017 to 2018 and however, dropped in 2019 crop season. The other two minor crops thus cocoyam and tomato recorded fluctuated output growth in the respective years. However, groundnut, mango, pineapple, cocoa, plantain etc. have no production records for the reporting period.

In respect of animals, the Municipality also witnessed progressive increase in growth of cattle, sheep, goat, pig and poultry as compare to 2017 base year, 2018 and 2019 respectively. It is equal important to state that all targets set for the animal production were also exceeded in 2020 as indicated in table 2.4 below.

The significant improvement in all output of agriculture production except cocoyam in the Municipality can be attributed to the enhanced training of farmers and improved extension services undertaken by the Municipal Department of Agriculture of the Assembly and the introduction of Planting for Food and Jobs program by the Central Government.

### ***2.3.1.2 Percentage of arable land under cultivation (hectares)***

This indicator sought to measure the proportion of arable land being cultivated for staple and cash crops as a percentage of the total available arable land in the Municipality. From the baseline of 37% and 29% for staple and cash crops respectively in 2017, 40% and 35% respectively in 2018 and 45% and 36% respectively in 2019, the hectares of land under cultivation of staple and cash crops have marginally decreased to 32% and 20% respectively in 2020 as indicated in item 2 of table 2.4 below. This depicts that less arable lands are being used for cultivation in 2020 due to prolong draught for the reporting the period. Therefore, the Assembly needs to invest in mechanize system of farming to increase arable being used for cultivation.

### ***2.3.1.3 Number of new industries established***

This indicator focuses on the new industries created in the Municipality in the sectors of Agriculture, Industry and Service. From item 3 in Table 2.4, there have been decrement in the number of industries established for Services and Industry in 2020 with Services recording 12 additional industries and industry with 5 compared to 8 and 11 for 2017 and 12 and 11 for 2018 and, 30 and 6 in 2019 respectively. However, Agriculture industries has witnessed slightly increment from 18 in 2019 to 19 in 2020. The Agriculture sector recorded more number of established industries in the Municipality followed by Industry and Service sectors and therefore, the efforts by the Assembly to establish light industrial park to house some of these businesses, Rural Solution Centre and Rice Processing Factory currently on-going are in the right direction. The Assembly also needs to put in much efforts by supporting the growth of Service sector industries since this sector when properly develop can employ majority of people in the Municipality.

### ***2.3.1.4 Number of new jobs created***

This indicator measured the number of new jobs created in all the sectors of the Municipality in 2020. From Table 2.4, the number of new jobs created in respect of agriculture stood at 1301, and industry recorded 47 jobs while service created no new job in the base year, 2017. In respect of 2018, there has been impressive increase in new jobs created in the Municipality. For instance, the number of new jobs created has increased from 1301 in 2017 to 2092 in 2018 under agriculture sector and from 0 in 2017 to 255 in 2018 under service. For 2019, all except Industry sector recorded marginal growth of jobs. However, for 2020 there have been significant decreases of jobs in all sectors as can be seen in Table 2.4. This appalling performance can be attributed to COVID-19 pandemic. Going forward, the Assembly needs to provide stimuli package to players in the sectors to create jobs to better the lots of the people in the Municipality.

### **2.3.1 Development Dimension: Social Development**

Under this development dimension, there were eleven indicators which sought to measure the services being rendered by the Municipality. Among these indicators included Net enrolment ratio, Gender parity, Number of operational health facilities, Total number of cases of child trafficking and abuse etc. the details of these are described below:

#### ***2.3.2.1 Net enrolment ratio***

This indicator sought to measure the ratio of appropriately aged pupils enrolled at a given level of schooling expressed as a percentage of total population in that age group. From the baseline of 70.60%, 67.00% and 41.20% for Kindergarten, primary and JHS respectively, 49.90%, 70.70% and 37.50% for 2018 respectively and 55.6%, 62.4% and 46.7% respectively for 2019, Net Enrolment ratios recorded mixed performance. For instance, Primary level has witnessed an increase in Net Enrolment ratio from 67.00% in 2017 to 70.70% in 2018 and dropped to 62.4 in 2019. However, Kindergarten and JHS levels have dropped from 70.60% and 41.20% in 2017 to 47.90% and 37.50% in 2018 respectively. In respect of 2019, there have been improvement in Net Enrolment ratios for Kindergarten and JHS except Primary which witnessed marginal decrease in Net Enrolment ratios over 2018 and 2017. Also, comparing Net Enrolment ratios for the three levels, Kindergarten and JHS have witnessed a decrease whereas Primary witnessed marginal increase over 2019. The Assembly should therefore conduct an investigation to these mixed performances in Net Enrolment ratios in all levels and pursue measures to improve the situation in subsequent years.

#### ***2.3.2.2. Gender parity***

This indicator measures the ratio between girls and boys enrolment rates. From item number 6 in Table 2.4, all the levels have recorded positive index outcome except SHS level. However, none of these level has achieved a parity index of 1.00. The Assembly therefore needs to sustain its efforts at improving the Gender Parity Index at all levels especially at the Senior High School where the performance is abysmal.

#### ***2.3.2.3 Completion rate***

This indicator sought to measure the ratio of the total numbers of boys/girls enrolled in the last grade of a given level of education (primary 6, JHS 3 and SHS 3) regardless of age, expressed as a percentage of total district population of boys/girls of theoretical entrance age to the last grade of that level of education. From item number 7 in Table 2.4, completion rate at all levels have witnessed significant improvement from 2017 to 2020 except SHS level which recorded mixed performance. The positive increased in these index for all levels of basic education can be attributed to effective collaboration among GES, and Municipal Assembly, Plan Ghana and



other donor Agencies in pursuing programs that targeted these levels. The Assembly therefore needs to sustain its efforts at improving completion rate at SHS level.

#### ***2.3.2.4 Number of operational health facilities***

This indicator was intended to measure the number of health facilities able to deliver basic health care in the Municipality. There hasn't been any change in health facilities from 2018 to 2020 in the Municipality as depicted in Table 2.4 item number 8 below.

#### ***2.3.2.5 Proportion of population with valid NHIS card***

This indicator measured the population of people with valid NHIS card, expressed as a percentage of total district population. From baseline of 13.51%, 19.77%, 1.03% a, 10.94% and 14.46% in respect of male, female, indigents, informal and Under 18years as categorized NHIS card holders in 2017 have witnessed increased in 2018 and 2019. However, there has been a marginal decreased of NHIS valid Card holders under categories of aged and pregnant women from 2017 to 2019. In 2020, the municipality has recorded marginal improvement male, indigents, aged and under 18years NHIS Cards bearers over the 2019. It however, dropped marginally in 2020 with females, informal and pregnant women over 2019 as indicated in Table 2.4 item number 9 below. For the Assembly to improve and sustain all categories of NHIS cards holders in the municipality, there is the need to scale-up sensitization of the public on the benefits of procuring NHIS cards.

#### ***2.3.2.6. Proportion of population with access to basic drinking water sources***

The Percentage of population with sustainable access to safe water sources as performance indicator was adopted by the MPCU to measure the population with sustainable access to safe water sources in the Municipality. In this respect, the Municipality has consistently increase in percentage of population with sustainable access to safe water sources from the base year to 2020 as indicated in item 10 of table 2.4 due to concerted efforts by the Assembly towards provision of potable water for the people in the Municipality. For instance, in 2020, the percentage increase was 90.10% from 2017 level of 82.10%, 83.60% level of 2018 and 88.5% level of 2019. In terms of rural and urban, the municipality witnessed an increased in both rural and Urban sectors

#### ***2.3.2.7 Proportion of population with access to improved sanitation services***

This indicator sought to measure the percentage of the population with access to improved sanitation. From the baseline of 54.70% in 2017, the population with access to improved sanitation has impressively increased to 79% by the end of 2020 and further increased marginally in both urban and rural sectors of the Municipality. However,

the Municipality target of 45% access to improved sanitation services rural sector was not met. Though the Assembly has impressively improved in performance of Proportion of population with access to improved sanitation services, there is the need for more concerted efforts from all stakeholders within the municipality to considerably improve sanitation services.

#### ***2.3.2.8 Number of births and deaths registered***

The count of birth and death recorded at the registration department as a definition of the indicator was adopted by MPCU. The Municipality has witnessed an increased in the birth in 2019 (5417) as compared to 2017 (4780) and 2019 (5091) and marginal dropped to 4459 in 2020. In terms of male and female for 2020, the Municipality has recorded more female than male.

In respect of death, the Municipality recorded a decrement from 236 (2017) to 173 (2018) and increase from 173(2018) to 198 (2019) and further decrease from 198 (2019) to 135 (2020). This may be attributed to the improvement in hygiene as result of following COVID-19 Protocol such as frequent hand washing and wearing of face mask in the Municipality.

#### ***2.3.2.9 Total number of cases of child trafficking and abuse***

This indicator was intended to measure the number of trafficking and abuse cases against children and their disaggregation in terms of male and female. The performance of this indicator in terms of trafficking is shocking with recorded case of 0 in 2017 and by the end of 2018 the trafficking cases recorded was 14, with males numbering 12 as against 2 females. However, from 2019 to 2020 no trafficking case was record. This situation may be attributed to the good economic conditions and also the vigorous media campaigns against child trafficking.

In respect of child abuse cases, the municipality has recorded 287 in 2017 with no case recorded in 2018. However, 2019 has recorded 71 child abuse cases and decrease to 65 in 2020 which needs much attention from the duty bearers in the municipality to be addressed.

#### ***2.3.2.10 Maternal Mortality Ratio: District (institutional)***

Maternal Mortality ratio indicates the number of deaths due to pregnancy and child birth per 100,000 live births. The performance of this indicator has been excellent in 2018 with 0/100,000 Maternal Mortality ratio meaning no maternal death was recorded in the Municipality, while in 2019 the ratio has shot from 0 to 107/100,000 and however, it dropped to 102/100,000 in 2020.

#### ***2.3.2.11 Malaria cases fatality (institutional)***

The performance of the indicator assessing the level of malaria case fatality in children below 18 years per 10,000 populations from item 14 in Table 2.4 depicts that there was an increased in malaria case fatality in male and female, children below 18years, per 10,000 populations from 2019 to 2020 with the fatality case increasing from 0.32 (2019) to 2.15 (2020).in terms of Youth (18 - 35years) and Adult (above 35years) it however decreased from 0.440 and 0.478 respectively in 2019 to 0.26 and 0.39 respectively in 2020.

### **2.3.3 Development Dimension: Environment, Infrastructure and Human Settlements**

This development dimension focuses on two main core indicators to monitor the performance of the Municipality in terms Environment, Infrastructure and Human Settlements to the overall national development. The indicators under this development dimension include percentage of road network in good condition and percentage of communities covered with electricity.

#### ***2.3.3.1 Percentage of road network in good condition***

Road infrastructure is very important in the Municipality's development. It is the medium through which goods and services are transported in the municipality. Annually a number of efforts are made to improve the conditions of the various road networks in the Municipality. This indicator was therefore intended to collect relevant information in respect of percentages of kilometers of the road network in terms of urban and rural that was in good condition. It is worth to state that there have been improvements in good conditions of the various road networks in the Municipality. From the baseline of 40% and 38% of good condition of road networks in 2017 for Urban and Rural respectively, the percentages of roads in good condition have increased to 69.1% and 65.5% in 2020 for urban and rural respectively.

#### ***2.3.3.2 Percentage of communities covered with electricity***

Electricity supply is one of the most important utility infrastructures that propel economic development in the Municipality. Electricity as a source of energy in the Municipality has a lot of potentials to boost economic activities in all sectors of the Municipality's economy such as industries, commerce, domestic activities etc. In every fiscal year frantic efforts are made to improve the expansion of electricity supply to many communities/households in the Municipality. Therefore, the indicator was set to gather information in respect of either decrease or increase in percentages of communities with access to electricity in terms of urban and rural in the Municipality. From item 17 of Table 2.4 below, there has been consistent increment in electricity connection to communities in the Municipality. For instance, in 2017 electricity coverage in the Municipality stood at 91.5%, this has increased to 93.7% in 2018, 98.5% in 2019 and 99% in 2020. In respect to urban and rural electricity

coverage, the Municipality has witnessed an increased from 85% in 2017 to 87.4% in 2018, 97% in 2019 and 98% in 2020 for rural communities, and with 100% coverage for urban communities.

#### **2.3.4 Development Dimension: Governance, Corruption and Public Accountability**

This development dimension contained indicators that sought to measure the performance of level of implementation of planned interventions in the Annual Action Plan, number of reported cases of crime and the communities affected by disaster. The details of these indicators' performance are contained in the following:

##### ***2.3.4.1 Percentage of Annual Action Plan implemented***

This indicator intended to measure the level of implementation of the Municipality's Annual Action Plan in terms projects/programs planned to be implemented. From item 18 of Table 2.4 below, the Municipality has recorded an impressive performance from 2017 to 2018 with recorded figures of 65% to 95.4%. The performance for 2019 however decreased from 94.5% in 2018 to 92.07% in 2019 and marginally increase to 92.3% in 2020.

##### ***2.3.4.2 Reported cases of crime***

This indicator sought to track the number of crime cases recorded in the Municipality. The crime categories to be monitored encompasses rape, arm robbery, defilement and murder. In terms of rape, defilement and murder the Municipality has recorded increased number of cases in 2019 as against 2017 and 2018. In respect of arm robbery cases, the Municipality has record only one case indicating a decline in incidents of arm robbery case from 2018 to 2019. However, in 2020 there were no recorded cases of rape, arm robbery and murder except 2 cases for defilement.

##### ***2.3.4.3 Number of communities affected by disaster***

Disaster as governance issue tends to affect or derail the development of the Municipality if proper measures to curb them are not put in place. This indicator therefore sought to measure the number of recorded cases of disasters in terms bush fires and floods in the Municipality. Under this indicator, the Assembly has recorded astronomical increase in disaster case 2019, thus bushfires and floods recorded for communities affected by these disasters were 10 and 38 respectively as against 0 for bushfires and floods in 2018 and 2017. However, the number of bushfires and floods recorded in 2020 has decrease from 10 and 38 respectively in 2019 to 4 and 11 in 2020. The Assembly in collaboration with NADMO therefore need to initiate measures or strategies to curb the number of disaster incidents in the municipality.

### **2.3.5 District Specific Indicators**

This section is devoted to measure indicators selected to measure issues that were important to the Assembly but were not part of the 20 Core Indicators. These indicators included number of tourist arrivals, amount of IGF collected and *Number of communities declared as ODF (Open Defecation Free)*

#### ***2.3.5.1 Number of tourist arrivals***

Tourism as an economic sector contributes a lot to the Municipality's development. This sector if properly developed will not only create job opportunities for the teeming masses who are unemployed but will rig in revenue for the development of the Municipality. The Assembly in its Annual Action Plan and Budget has carved out programs and activities to develop the tourism sector. The impacts of these interventions were to be measured by the annual increases in Tourist arrivals. In 2017, the number of tourist arrivals in the Municipality which stood at 16,893 increased to 29,561 in 2018 and declined to 25,134 in 2019. The 2019 records of tourist arrivals comprise of 15,982 residents (Ghanaians) and 9,152 non-residents (Foreigners) rigging in an estimated revenue of GHC330,504.00. However, in 2020 there has been astronomical reduction in Tourist arrivals from 25,134 in 2019 to 6,933. This rather appalling performance in tourist arrival is attributed to the outbreak of COVID-19

#### ***2.3.5.2 Total amount of internally generated revenue***

The total revenue generated by the Assembly at the end of 2017 was Ghc657,442.10 representing 72.35% of the 2017 target and Ghc1,008,427.35 representing 102% for 2018 which exceed the Assembly IGF target of Ghc990,890.00 and Ghc1,183,572.01. against 2019 representing 19% growth than 2018. However, this was different in 2020 which recorded total Internally Generated Revenue of **Ghc1,359,694.75** as against target of **Ghc1,469,423.00** representing about 92. 53% meaning the Assembly couldn't meet its revenue target for the year. However, based on yearly growth rate of IGF, the Assembly has an impressive improvement in IGF growth rate of 15% over 2019 fiscal year performance. The Assembly an able to meet its revenue target for the year could be attributed to outbreak of COVID-19 pandemic which slowed business activities in the municipality such as hotels, tourism etc. and political interference in prosecuting defaulters during the electioneering period.

#### ***2.3.5.3 Number of communities declared as ODF (Open Defecation Free)***

This indicator sought to measure the number communities which have been certified as Open Defecation Free (ODF) in the Municipality. The Assembly in 2017 has recorded 12 communities as ODF and targeted 36 communities to be declared as ODF. However, the Municipality at the end of 2019 cumulatively recorded 24 communities as ODF. However, no ODF community was declared in 2020. This abysmal performance may be attributed to lack of attitudinal change from community members themselves to general cleanliness, irregular visits to communities for supervision and monitoring by Environmental Health Officers and lack of financial support to households who are aged and could not themselves construct their own toilets.



**Table 2. 4: Update of Core Indicators**

<b>Indicators (Categorized by Development Dimension of Agenda for Jobs)</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
<b>Development Dimension: Economic Development</b>							
1. Total output of agricultural production							
a. staple crops (Mt)							
- Rice (milled)	8445.6	9163.48	13363.3	10163.48	14,737.04	13600	13737
- Maize	7259	7876.02	11854.4	13076.02	15,691.22	12053	12185
- Cassava	9061	10066.8	14874.6	15066.8	21,093.52	15136	15289
- Cocoyam	215	236.5	333.2	536.5	643.8	345	342
- Yam	1585.65	1695.06	3409.1	5695.06	854.25	3469	3504
- Tomato	60	150	90	150	95	1340	1354
- Groundnut	16.5	26.4	19.8	26.4	22		
- Mango	27	45	36	45	37		
- Pineapple	201	335	234.5	335	238		
- Plantain	746.2	797.688	1317	997.688	1,596.3		
b. Selected cash crops (Mt)							
- Cocoa	6,421.75		8753.6875		6570.625		6570.625
- Oil Palm	N/A	N/A	N/A	N/A			
c. Livestock and poultry (Count)							
- Cattle	361.2	401.293	502	601.293	702	711	733
- Sheep	8136	8201.09	9000	10201.09	10,405.11	10531	11447
- Goat	9036	9117.32	10101	12117.32	14,540.78	14881	16353

- Pig						4220	15-May
- Poultry	10387	12661.8	13500	14661.8	15,555	15959	17733
2. Percentage of arable land under cultivation (hectares)							
a. Staple crops	37%	45%	40%	50%	45%	27%	32%
b. Selected cash crops	29%	40%	35%	40%	36%	15%	20%
3. Number of new industries established							
a. Agriculture	9	15	12	15	18	20	19
b. Industry	18	25	11	40	30	40	12
c. Service	11	20	10	20	6	15	5
4. Number of new jobs created							
a. Agriculture							
- Temporal	30	50	16	50	17	40	121
- Permanent	1271	1500	2076	2000	2,057	2300	1723
- Male	876		1341	1500	1,350	1200	1080
- Female	395		735	800	755	1140	764
b. Industry							
- Temporal	0		18	25	7	15	12
- Permanent	47	10	10	10	30	35	21
- Male	20	2	2	10	5	10	10
- Female	27	8	8	15	32	40	23
c. Service							
- Temporal	0	400	245	300	229	250	120
- Permanent	0	10	10	10	24	40	34
- Male	0	190	175	200	19	140	67
- Female	0	80	70	80	5	150	87



<b>Development Dimension: Social Development</b>							
5. Net enrolment ratio							
a. Kindergarten	70.60%	70.60%	49.90%	70.60%	55.6%	45.6%	45.1%
b. Primary	67.00%	67.00%	70.70%	75.00%	62.4%	71.6%	69.4%
c. JHS	41.20%	41.20%	37.50%	41.20%	46.7%	35.8%	35.6%
6. Gender parity							
a. Kindergarten	0.94	0.94	0.97	0.97	0.98	0.98	0.97
b. Primary	0.95	0.95	1.03	1.03	1.02	1.03	1.02
c. JHS	0.9	0.9	0.96	0.96	0.97	0.99	1.01
d. SHS	0.62	0.62	0.61	0.7	0.76	0.58	0.59
7. Completion rate							
a. Kindergarten	97.40%	97.40%	114.70%	114.70%	115.2%	114.7%	114.7%
- Boys	96.70%	96.70%	112.10%	112.10%	113.0%	112.1%	112.1%
- Girls	97.20%	97.20%	117.20%	117.20%	117.0%	117.2%	117.2%
b. Primary	78.30%	78.30%	73.50%	80.50%	75.6%	95.3%	95.3%
- Boys	76.00%	76.00%	72.60%	76.60%	78.2%	94.1%	94.1%
- Girls	75.20%	75.20%	74.30%	75.30%	77.4%	95.9%	96.1%
c. JHS	61.00%	61.00%	50.80%	65.80%	67.3%	52.2%	51.9%
- Boys	63.40%	63.40%	53.00%	60.00%	63.1%	53.4%	54.2%
- Girls	53.70%	53.70%	48.70%	53.70%	55.6%	51.0%	49.6%
d. SHS	33.00%	33.00%	10.70%	33.00%	43.3%	9.9%	10.2%
- Boys	42.00%	16%	12.40%	16%	38.1%	11.9%	12.1%
- Girls	31.00%	14%	8.40%	14%	30.7%	8.0%	8.2%
8. Number of operational health facilities							
a. CHPS	9	10	10	10	10	11	11
b. Clinics	13	14	13	14	13	14	13

c. Hospitals	1	1	1	1	1	1	1
9. Proportion of population with valid NHIS card							
a. Male	13.51%	22.75%	15.51%	22.75%	20.14%	24.20%	20.57%
b. Female	19.77%	32.74%	22.00%	32.74%	26.69%	30.00%	25.50%
c. Indigents	1.03%	11.70%	5.25%	11.70%	14.32%	19.00%	16.00%
d. Informal	10.94%	12.21%	11.09%	12.21%	11.24%	12.40%	10.60%
e. Aged	2.54%	3.33%	2.38%	3.33%	2.34%	3.33%	2.80%
f. Under 18years	14.46%	17.76%	14.86%	17.76%	15.07%	17.76%	15.10%
g. Pregnant women	1.81%	2.22%	1.45%	2.22%	1.33%	1.71%	1.50%
10. Proportion of population with access to basic drinking water sources							
a. District	82.10%	84.50%	83.60%	90.50%	88.50%	91.00%	90.10%
b. Urban	96.30%	98%	96.30%	98%	97%	98.50%	97.90%
c. Rural	62.40%	70%	63.90%	76%	80%	83.50%	82.30%
11. Proportion of population with access to improved sanitation services							
a. District	54.70%	65%	61.26%	65%	72.5%	87.00%	79.00%
b. Urban	28.70%	30%	30.02%	40%	40%	42.00%	43.50%
c. Rural	26%	35%	31.25%	45%	32.5%	45.00%	35.50%
12. Number of births and deaths registered							
a. Birth	4780	6000	5091	5,500	4,870	5000	4459
- Male	2282	3000	2608	2700	2376	2300	2217
- Female	2498	3000	2483	2800	2,494	2300	2242
b. Death	236	-	172	-	178	0	135

- Male	128		118	-	100	0	77
- Female	108	-	54	-	78	0	58
- Children (below 18years)	11	-	13	-	8	0	-
- Youth (18 - 35years)	24	-	15	-	29	0	4
- Adult (above 35years)	201	-	144	-	141	0	131
13. Total number of cases of child trafficking and abuse							
a. Child trafficking		0	14	0	0	0	0
- Male		0	12	0	0	0	0
- Female		0	2	0	0	0	0
b. Child abuse	287	0	0	0	71	0	65
- Male		0	0	0	0	0	26
- Female		0	0	0	71	0	39
14. Maternal mortality ratio: District (institutional)	114.5/100,000		0	0	107/100,000	0	102/100,000
15. Malaria cases fatality (institutional)	0.382	-	0.469	-	0.132	0	2.15
- Male	0.123	-	0.179	-	0.489	0	0.85
- Female	0.26	-	0.29	-	0.829	0	1.3
- Children (below 18years)	0.176	-	0.231	-	0.400	0	1.51
- Youth (18 - 35years)	0.101	-	0.164	-	0.440	0	0.26
- Adult (above 35years)	0.106	-	0.101	-	0.478	0	0.39
<b>Development Dimension: Environment, Infrastructure and Human Settlements</b>							

16. Percentage of road network in good condition							
a. Urban	40%	45%	50%	60%	60%	70%	69.1%
b. Rural	38%	50%	49.80%	55.80%	65%	68%	65.5%
17. Percentage of communities covered with electricity							
a. District	91.50%	95%	93.7% %	95.7% %	98.5%	99.3%	99.0%
b. Urban	100%	100%	100%	100%	100%	100%	100%
c. Rural	83%	90%	87.40%	90.40%	97%	98.5%	98%
<b>Development Dimension: Governance, Corruption and Public Accountability</b>							
18. Percentage of Action Plan implemented	65%	82%	95.40%	90%	92.07%	95%	92.3%
19. Reported cases of crime	3	0	9	0	37	0	2
a. Rape	0	0	0	0	6	0	0
b. Arm robbery	1	0	2	0	1	0	0
c. Defilement	0	0	5	0	32	0	2
d. Murder	2	0	2	0	3	0	0
20. Number of communities affected by disaster	0	0	0	0	48	0	15
a. Bushfire	0	0	0	0	10	0	4
b. Floods	0	0	0	0	38	0	11
<b>District Specific Indicators</b>							
1.Number of tourist arrivals	16,893	20,000	29,561	35,000	25,134	35000	6933
a. Residents	9,599	12,000	18,619	20,000	15,982	20000	6085

b. Non-Residents	7,294	8,000	10,942	15,000	9,152	25000	848
c. Total Amount Generated					330,504.00		63,179.00
2. Number of communities declared as ODF(Open defecation Free)	12	36	20	40	22	4	-
3.Total amount of internally generated revenue	657,442.10	990,890.00	1,008,427.35	1,288,719.00	1,183,572.01	<b>1,469,423.00</b>	<b>1,359,694.75</b>

**Source: MPCU Secretary January, 2021**

## 2.4 Update on Critical Development and Poverty Issues

This section presents progress on the implementation of critical Development issues planned for implementation in the Municipality. It contains the assessment of activities implemented to reduce poverty and to create jobs for the teeming youth as contained in the objectives of Government of Ghana Initiatives such as the Youth Employment Program and the Ghana School Feeding Programs. Others include the Livelihood Empowerment Against Poverty (LEAP), National Health Insurance Scheme, Capitation Grant etc. It also contains information on the implementation of the President Special Initiatives such as the Free Senior High School Programme, One District One Factory, One Constituency One Million Dollars, Planting for Food and Jobs etc.

**Table 2. 5: Updates on Critical Development and Poverty Issues in 2020**

Critical Development and Poverty Issues	Allocation (GHC)	Actual Receipt (GHC)	No. of Beneficiaries	
			Targets	Actual
Ghana School Feeding Program	1,682,896.00	1,682,896.00	9,416	7,864
Capitation Grant	267,810.00	257,350.26	26,781	26,781.00
National Health Insurance Scheme	840,830.00	775,563.00	131,632	187,623
Livelihood Empowerment Against Poverty	540,960.00	540,960.00	1215	1167
National Youth Employment Program	86,350.00	86,350.00	323	323
One District One Factory Program	-	-	-	-
One Village One Dam Program	N/A	N/A	N/A	N/A
One Constituency One Million Dollars Program	-	-	-	-
Planting for Food and Jobs Program	1,572,625	1,558,825.00	3,500	3270
Free Senior High School Program	1,592,314.52	611,073.83	4,366	3,797
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructure for Poverty Eradication programme (IPEP)	-	-	-	-

**Source: MPCU Secretary January, 2019**

## 2.5 Update on Evaluations Conducted, their Findings and Recommendations

Two Evaluations were conducted as per details in Table 2.6. These include: Assessing the impact of Modern Abattoir and Assessing the impact of disbursement of 7% of DACF to the People with Disability (PWD).

The Purpose of these Evaluations were to ascertain the impacts of these programs on their intended beneficiaries, identify the implementation weaknesses and recommend measures to ultimately achieve the intended benefits as planned targeting new communities from those of 2019.

The method implored in executing above involved the update of check list designed by the MPCU in 2019 to include important questions for 2020 with the goal of using the checklist to collect data to track the progress of implementation of planned activities. Detailed questionnaire was also designed to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of the project and programs. The MPCU further reviewed implementation reports of various Departments concerned with the utilization of the projects and programs. The findings and recommendations are presented in Table 2.5 below.

**Table 2. 6: Update on Evaluations conducted, their findings and recommendations**

<b>Name of Evaluation</b>	<b>Policy/project involved</b>	<b>Consultant or Resource Person</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
Assessing the Impact of Modern Abattoir on the butchers and entire municipality	Health and Sanitation Improvement Program	Members of MPCU	<p>Check list was designed to track the progress</p> <p>Questionnaires were also designed and used to collate the views of program beneficiaries in order to measure their degree of satisfaction with respect to utilization of completed projects and the benefits derived from them.</p> <p>Interviews were also conducted randomly to ascertain opinions of people in respects of the projects</p>	<p>The design of Modern Abattoir facility did not include cattle range</p> <p>Lack of septic tank to hold waste water from the abattoir and rejected meat which currently pose as health threat to the neighborhood.</p> <p>Non-functioning of bio-gas system install at the facility.</p> <p>Sanitary level has improved at the new facility due to provision of water system, WASH facilities and employment of cleaners.</p> <p>Created more job opportunities to Butchers and other operators in the chain</p> <p>There has been increase in IGF from the operation of the facility</p>	<p>There is the need to acquire land for cattle range.</p> <p>For proper disposal of liquid waste and rejected, the Assembly should construct a befitting septic tank to hold waste from the facility</p> <p>The Assembly should contact the contractor to ensure the smooth functioning of the bio-gas system</p>



			Review of Health reports including OPD Records at Municipal Hospital		
Assessing the impact of Disbursement of DACF-PWD on the beneficiaries at Likpe-Bakua and Alavanyo-Kpeme	To ensure that PWDs enjoy all the benefits of Ghanaian citizenship	Members of MPCU	<p>Questionnaires were designed and used to collate the views of program beneficiaries with respect to benefits derived from disbursement of DACF-PWD</p> <p>Check list was designed to track the various inputs for a successful access of Disability fund</p> <p>Interviews were conducted for PWD fund management Team and selected PWDs</p>	<p>The amount or material value giving to beneficiaries are woefully inadequate to have meaningful impact on their lives.</p> <p>Some beneficiaries also reported that the type of support they requested from the Assembly were rather given different support</p> <p>It was further reported that, some beneficiaries received items worth higher than others. For instance, some beneficiaries received two goats and others received freezers worth 3 times the value of the animals.</p> <p>About 20% of the beneficiaries were also of the view that the support they received from Assembly has positively impacted in life. For instance, those who received freezers indicated they were making profits from the sales of pure water.</p>	<p>The Assembly should upwardly review the amount of support given to the PWDs.</p> <p>The Assembly should institutionalize proper system to ensure beneficiaries receive what they apply for and people who are most in need should be given the first option.</p> <p>The Assembly should institutionalize</p>

				It was also realized that the modalities adopted in selection of beneficiaries was not based on most press need, it rather randomly selected.	
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## 2.6 Participatory Monitoring and Evaluation (PM&E) Undertaken and Their Results

As part of Participatory Monitoring and Evaluation Process, the Municipality adopted a Participatory Rural Appraisal Methodology in assessing its sanitation situation and adopting pragmatic measures in addressing the identified challenges under the Community Led Total Sanitation (CLTS) Program. This approach involved the use of Transect Walks and Community Mapping to identify and map out sites where open defecation and indiscriminate dumping of household and other forms of wastes were located at the communities. At focus group Discussions with identified community leaders, strategies were developed to end open defecation and indiscriminate dumping in order to achieve total sanitation in each of the selected communities. Refer to Table 2.7 for the details.

**Table 2. 7: Update on Participatory Monitoring and Evaluation (PM&E) Conducted**

Name of the PM&E Tool	Policy/ program/ project involved	Consultant or Resource Person	Methodology used	Findings	Recommendations
Community Led Total Sanitation as an approach to achieve	Community Sanitation improvement Program	Environmental Health Unit	Transect Walk to discover areas of insanitary conditions and produced Community	A number of sites were discovered in each of the communities triggered where human excreta, rubbish and other forms of filth were deposited. Communities agreed on a roadmap to achieve total sanitation	This strategy enables the Assembly and to communities selected to achieve

total sanitation in selected communities			<p>Maps showing these sites.</p> <p>Focus group discussions to design strategies with communities to achieve total sanitation.</p>		total sanitation and hence needs to be repeated in each of the communities in the Municipality.
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## **CHAPTER THREE**

### **3.0 The Way Forward**

This section expatiates on the key issues addressed and those yet to be addressed.

#### **3.1 Key Issues Addressed and those yet to be addressed**

##### **3.1.1 Key Issues Addressed**

Delay in submission of both quarterly and Annual reports by most of the Decentralized Departments to MPCU as stipulated for compilation and submission to VRPCU and NDPC. Also, the reports from some Departments are on different reporting formats. This makes compilation of the municipal quarterly report very cumbersome. These need to be addressed by management.

These issues were discussed at length and management decided that a time table be agreed upon such that each department will follow the timelines rigidly and that MPCU yearly meetings should be fixed at the deadlines of the agreed time schedules so that at the meetings these can be collated.

##### **3.1.2 Key Issues yet to be addressed**

An important issue that has not been addressed is the weak collaboration between the MPCU and MDAs as well as CSOs operating in the Municipality. It has been observed that the above mentioned stakeholders do carry out development activities in the Municipality with little or no information to the Unit when requested for by the Assembly. This makes it difficult to collate information on the totality of development activities going on in the Municipality during the year monitoring and the preparation of the Progress Reports. Management therefore needs to ensure that the MDAs and other Units are properly informed on any development activity being undertaken in the Municipality regardless of the implementing agency.

Other issues that need urgent redress include: enforcement of Covid-19 protocols in the municipality, low academic performance at the Basic Education Certificate Examination (BECE), poor road network especially at the newly developing areas of Hohoe Urban, inadequate potable water supply, inadequate accommodation for offices and residential accommodation for workers, incidence of bush fires, low internally generated revenue, illegal Timber lumbering, and low level of women participation in decision making.

#### **3.2 Recommendations**

The following recommendation were made by the Monitoring and Evaluation Team

- Educational Infrastructure should be concentrated in major settlements where appreciable social amenities exist to attract and maintain teachers. This will help not only reduce absenteeism but also increase contact hours of teaching and learning and improve supervision.

- A maintenance plan should be developed for physical projects to ensure their long term sustainability in the various communities in the Municipality
- A holistic approach should be adopted in the provision of necessary infrastructure be it health or education where appropriate and often adequate operational logistics should be incorporated in the design and implementation of the projects such that a project will not be seen as completed when only the physical block is fully completed. By this, project budget must therefore include not only the cost of the physical project but also cost related to supply and installation of necessary equipment needed for its effective operation. Eg. Laboratory equipment for a laboratory, teaching and learning materials and furniture for basic schools as well as teacher accommodation attached to the schools. All health and educational facilities should be provided with Institutional Latrines.

Because of the difficulties encountered during the Implementation of the projects and programmes, it is recommended that:

- There should be timely release of funds to implement planned projects and programmes.
- Also, the colossal deductions made at source on the DACF should be reconsidered because the Municipal assembly is not able to implement major significant project with the modest money that finally gets to the Municipal Assembly's account.
- There should be capacity building for the District on Monitoring and Evaluation.

### **3.3 Conclusion**

The achievement of the Municipal Development Goal depends on a large extent the participation of key stakeholders in the implementation of the strategies outlined in the 2020 Action Plan. This participation will not only provide the much needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the Municipality for the achievement of enhanced living conditions of the people.