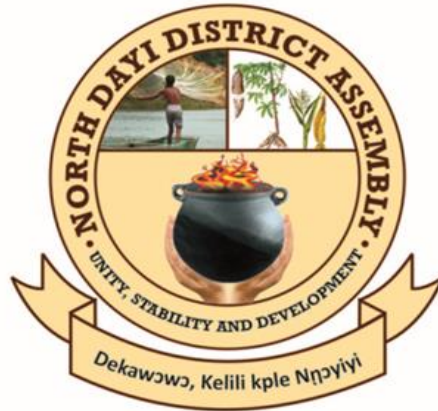


NORTH DAYI DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT, 2020

Prepared By:
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North Dayi District Assembly
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JANUARY, 2021

1.0 Time Period for the M&E Report

This is the Annual Progress Report prepared in respect of North Dayi District Assembly. This is an assessment of the progress made in the implementation of programmes and projects outlined in the North Dayi District Assembly 2020 Annual Action Plan (AAP) which is extracted from the District Medium Term Plan (DMTDP 2018-2021). The theme of the District Medium Term Development Plan 2018-2021 is dubbed agenda for jobs: creating prosperity and equal opportunities for all will adopt goals of the National Medium-Term Development Policy Framework (NMTDPF) in achieving set objectives.

This Progress Report is prepared from an assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked within the quarter. It also documents key interventions implemented during the quarter to bring about the desired changes in the indicators.

The report is presented in Three Chapters. Chapter one presents an introduction which entails the summary of achievements and challenges with the implementation of the District Annual Action Plan for 2020, the purpose of the M&E activity for the Quarter and Processes involved as well as the challenges encountered. Chapter two presents M&E Activity Reports which entails the Assessment of Program/Project Status, Updates on Funding Sources and Disbursements, Updates on Indicators and Targets as well as Updates on Critical Development and Poverty Issues. Also presented here include findings and recommendations on Development Evaluations conducted during the Quarter and Findings on Participatory Evaluation conducted. Chapter three is focused on key issues addressed and those yet to be addressed as well as recommendations for the way forward and other additional information.

CHAPTER ONE

GENERAL INTRODUCTION

1.1 Introduction

The North Dayi District Assembly per the National Development Planning System Act 1994, (Act 480) National Development Planning (System) Regulation 2016, LI 2232, the Local Governance Act, 2016 Act 936 is mandated to prepare plans to guide the development of the district. The District is again mandated to prepare reports on progress based on monitoring of development projects and programmes conducted. The District every year commits significant quantity of resources, both human and financial to implement intervention identified in the Annual Action Plan aiming at improving the living standard of the people. In order to measure the efficiency and effectiveness of development projects or programmes (interventions) on the lives of the people, a Monitoring and Evaluation arrangements have been designed to track a set of indicators, the progress of programmes and projects being implemented and ultimately their impact against the planned intentions.

This is the Composite Reports on the assessment of progress achieved in the implementation of programmes outlined in the North Dayi District Annual Action Plan, 2020 and also assessment of achievements made towards the goal of the District Medium Term Development Plan 2018-2021.

This report therefore covers programmes and activities carried out by the District Assembly as at January - December, 2020.

The Development Dimensions of the District Medium Term Development Plan 2018-2021 are the following:

- Economic Development
- Social Development
- Environment, Infrastructure and Human settlement
- Governance, Corruption and Public Accountability

**SUMMARY OF ACHIEVEMENT AND CHALLENGES WITH THE
IMPLEMENTATION OF MEDIUM-TERM DEVELOPMENT PLAN (2018-2021)**

The status of implementation of the Medium-Term Development Plan (MTDP 2018-2021) and 2020 Annual Action Plan (AAP 2020) as at 30th June, 2020 was arrived at by classifying projects and programmes under the following headings: Fully implemented, partially implemented, abandoned, not implemented, implemented out of the Annual Action Plan

The table below show the details of the performances of the District Assembly from the perspective of the Medium-Term Development Plan (MTDP 2018-2021) and the Annual Action Plan (AAP 2020).

MEDIUM TERM DEVELOPMENT PLAN IMPLEMENTATION

NUMBER OF PROJECTS/PROGRAMMES IMPLEMENTED (MTDP 2018-2021.

Table 1.1: Performance of the MTDP 2018-2021 as at the end of the year, 2020

DEVELOPMENT DIMENSION	PLANNED	IMPLEMENTED
Economic Development	96	36
Social Development	252	50
Environment, Infrastructure and Human Settlement	52	22
Governance, Corruption and Public Accountability	104	32

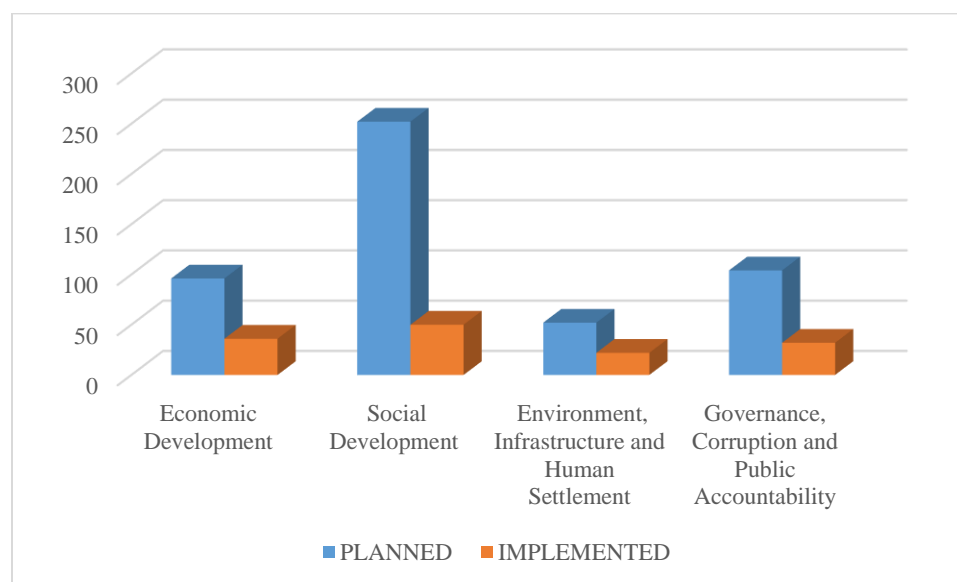
Source: January- December., 2020 (DPCU)

Analysis of the table

The performance of the Medium-Term Development Plan (2018-2021) under the various development dimensions as categorized. However, significant progress has not been achieved during the second quarter. Therefore, achievements remain same as that of the previous quarter. Under Economic Development, the Assembly was able to implement 36 activities/programmes as against 96 earmarked for implementation within the planned period. This represent 37.5%. Again, Social Development has seen the implementation of 50 activities/programmes out of 252,

representing 19.8%. Environment, Infrastructure and Human Settlement has seen implementation of 22 activities/programmes out of 52, representing 42.3%. Under Governance, Corruption and Public Accountability 32 activities/programmes implemented out of 104, which also represent 30.8%. The indication and hope are that, assembly would be able to implement significant proportion of activities/programmes in the medium-term plan before its expiration.

Figure 1.0: Graph showing the performance of the MTDP 2018 – 2021



Source: DPCU, 2020

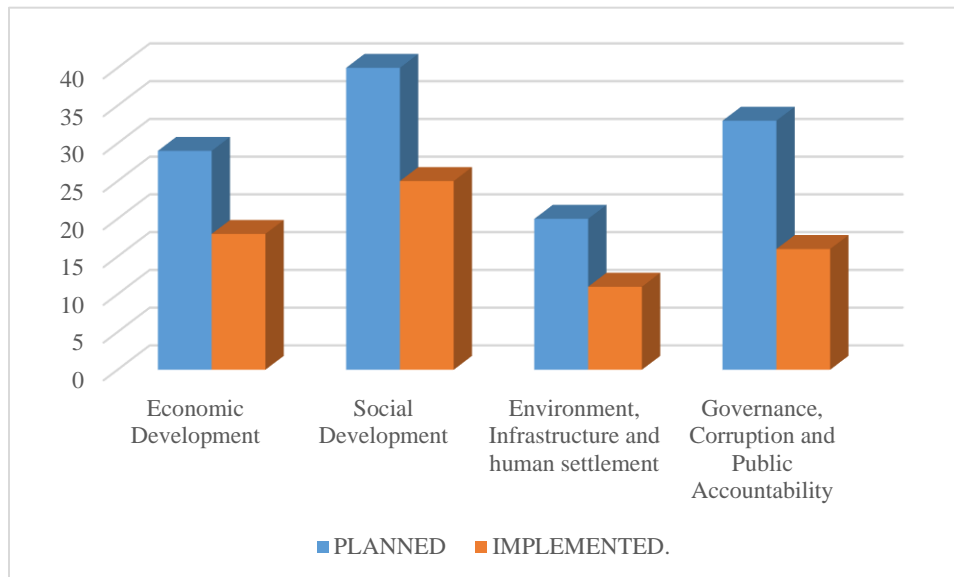
DETAILS OF IMPLEMENTATION OF 2020 ANNUAL ACTION PLAN (AAP)

Table 2.1: Performance of Annual Action Plan as at the end of year, 2020

DEVELOPMENT DIMENSION	PLANNED	ON-GOING.
Economic Development	29	18
Social Development	40	25
Environment, Infrastructure and human settlement	20	11
Governance, Corruption and Public Accountability	33	16

Source: January- December., 2020 (DPCU)

Figure 2.0: Performance of Annual action Plan



ECONOMIC DEVELOPMENT

The overall goal under this development dimension is to build a prosperous society where everybody will be given the opportunity to demonstrate his or her potential to contribute to the growth of the local economy. To enhancing competitiveness of the Ghanaian businesses, making agriculture attractive to the youth taking advantage of the government agricultural industrialization programme: Planting for food and export, planting for food and investment etc. the District is considering several market projects across the District and the development of the potential tourist sites in the District. This will encourage both Domestic and international tourism. The Anfoega and the Vakpo markets are very top on the agenda. Anfoega Market has Lorry Park under construction in order to make it more buoyant. As part of government stimulus package to alleviate the financial base of Medium and Small Enterprises nation-wide, the assembly was able to assist over two hundred and six businesses apply to benefit. This comprise of about fifty-nine males and one hundred and forty-seven females.

SOCIAL DEVELOPMENT

The District Focus under this Dimension is to create equal opportunities for all: expanding opportunities for job creation, improving access to quality education for all school going children, improving access to health care through the provision of health facilities, training of health personnel etc.

The District again under this heading intends to expand the beneficiary net of the LEAP programme and enhance the utilization of the Disabled fund. The District with the District Assembly Common Fund established several people from the physically challenged group and will be doing more in successive years to come.

The District in have rolled out several health-related projects at Wadamaxe, tsrukpe/Tota/Wusuta/Kpebe. This is to make health accessible to the people at the grass root. Educational projects were also rolled out in several communities in the District to improve access to quality education. The District is also putting up strategies to expand the School Feeding Programme to cover all pro-poor schools and to initiate their registration on to the **National Health Insurance Scheme (NHIS)** under the indigene's category. Due to Covid-19 pandemic, the district has procured and distributed hundreds of veronica buckets, sanitizers, face mask among many other things in its bid to curb the spread of the virus. A number of water facilities were rehabilitated to allow for free flow of water.

ENVIRONMENT, INFRASTRUCTURE AND HUMAN DEVELOPMENT

Under this dimension the North Dayi District Assembly has its goal to ensure resilient build environment and safeguard the natural environment.

The Assembly in 2020 will carry out several town hall meetings sensitizing the general public on building regulation and the need to pay property rate. With support from Management, the statutory committee is instructing household heads who have defaulted in building their house to quickly rectify the situation. As part of the package defaulters are to be penalized for their actions. Assembly also called on potential land lords to take clearance (permit) before erecting anything in any location within the District. Also, with the outbreak of coronavirus pandemic the assembly has resourced National Commission for Civic Education, Information Services Department and the Ghana National Fire and Rescue Services to carry out holistic public education and sensitization campaigns across every nook and cranny village in the district.

Environmental issue in the District is becoming serious and there is the need to check the depletion rate. As part of the Assembly goal under this heading is to protect the existing forest species and also carry out afforestation programmes to boost the vegetation.

Assembly intends to control activities that are having serious toll on the environment such as bush fire, lumbering, small scale mining (Kaolin) charcoal burning etc. this will ensure a more habitable environment for inhabitants.

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

The overall goal of the government in the medium term is to maintain a stable, united and safe society. This will entail: deepening democratic governance and public accountability; enhancing public sector management and service delivery; promoting the rule of law and equal access to justice; promoting peaceful coexistence of all segments of society; and ensuring public safety and security

Even though Assembly is already promoting public safety and security in the District, peaceful coexistence of all segments of society particularly the traditional Areas, enhancing public sector management and service delivery, public accountability etc. will enhance these prominent issues raised above through popular participation and Participatory Monitoring and Evaluation where all citizens will be represented in District Planning process, budgeting and implementing development projects and programmes.

This will build and boost citizen's confidence in the District Administration and promote sustainability of development projects and programmes across the District.

PURPOSE OF MONITORING AND EVALUATION FOR THE STATED PERIOD

By way of definition, monitoring consists of operational and administrative activities that track resource allocation, utilisation and delivery of goods and services as well as intermediate outcomes. Monitoring provides stakeholders (government officials, development managers/manageress and civil society organisations) with better justification for allocating resources, improving service delivery and demonstrating results as part of accountability to stakeholders.

Evaluation on the other hand may be defined as the process of making judgements about a policy, programme or project before, during and after implementation. The assessment is usually based

on a systematic and objective collection and analysis of data and information relative to such issues as effectiveness, efficiency, relevance, sustainability and impact on its stakeholders. Monitoring and Evaluation in The North Dayi District is motivated by the fact that services can be improved continually through evidence-based decision making. Systematic Monitoring and Evaluation of the MTDP is critical in providing accurate data that informs and shows the extent of progress towards the achievement of specific programme objectives as outlined in the Annual Action Plan of the District and the relative contribution of the yearly progress to the achievement of the broader Medium-Term Goal.

The purpose of monitoring:

- ✚ Provide programme or project management staff and other stakeholders with information on whether progress is being made towards achieving stated objectives.
- ✚ Provide regular feedback to enhance learning and to improve the planning process and the effectiveness of interventions.
- ✚ Increase programme or project accountability to donors and other stakeholders.
- ✚ Enable managers and staff to identify and reinforce initial positive results, strengths and successes.
- ✚ Enable managers to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.
- ✚ Check on conditions or situations of a target group and changes brought about by programme or project activities, as well as on the continued relevance of the project.

The purpose of evaluation:

The principal aim of an evaluation is to improve decision making, resource allocation and accountability. However, an evaluation may be conducted for many other reasons, including the following:

- ✚ Provide management with information regarding policy, programme and project performance.
- ✚ Determine strengths and weaknesses of the intervention and thereby enable managers to improve future planning, delivery of services and decision making.

- ✚ Assist managers, staff and other stakeholders to determine in a systematic and objective manner the relevance, effectiveness and efficiency of activities (expected and unexpected) in the light of specified objectives.
- ✚ Serve as a means of validating the results of initial assessments obtained from project monitoring activities.
- ✚ Determine the extent to which the programme interventions are successful in terms of their impact and sustainability of results.
- ✚ Assist managers to carry out a thorough review and re-think of their programmes and projects in terms of their goals and objectives, and the means to achieve them.
- ✚ Generate detailed information about the programme or project implementation process and results. Such information can be used for public relations, fundraising, improvement of service delivery, as well as identifying possibilities for replication of interventions.
- ✚ Improve the learning process. Evaluations often document and explain the causes of success or failure of activities. Such documentation can help in making future activities more relevant and effective.

Key M&E objectives for the year

Also, the Monitoring and evaluation for 2020 was intended to pursue the following objectives:

- ✚ To collect data on the implementation of activities within the Annual Action Plan for 2020 in order to ensure correlation between project implementation and schedules of works.
- ✚ To monitor the various processes involved in the implementation of planned interventions including the tracking of procurement processes against established rules and procedures, utilization of inputs and other resources to ensure accountability for the use of scarce resources
- ✚ To evaluate the delivery of key services provided by the Assembly to check the impact of development interventions.
- ✚ To communicate the outcome of the Monitoring and Evaluation to the key stakeholders through public hearings and other stakeholder meetings.

Processes involved

The District Monitoring and Evaluation exercise was preceded by a DPCU meeting to discuss and agree on the focus, tools and expected outcomes of the M&E and to develop an M&E Work Plan and Budget. A working team of the key stakeholders was formed including the following:

- | | |
|---|-------------|
| 1. District Development Planning Officer | - secretary |
| 2. District Budget Analyst | - member |
| 3. District Engineer | - member |
| 4. District Director of Ghana Health Services | - member |
| 5. District Director of Education | - member |
| 6. Rep. of Civil Society Organization-coopted | - member |

Specifically, the following areas of interest were considered:

- Specific areas of data as agreed at the DPCU meeting were identified.
- Identification and involvement of relevant key stakeholders through stakeholder analyses.
- Development of a checklist and interview guide for data collection.
- Data cleaning and validation meeting on the data collected from the field to check accuracy and reliability with stakeholders before data analysis.

These key stakeholders visited project sites and gather relevant data in order to measure progress of project implementations against planned targets. Other stakeholders are briefed on issues identified.

Data Collection and Collation

The DPCU conducted monitoring visits to all project/programme sites to collect data on the status of implementation. The basic tool for the field visits were monitoring checklist developed based on the agreed indicators. The monitoring visit was followed by a debriefing of the District management team including the Chief Executive on the outcome of the exercise.

The DPCU conducted two stages of monitoring as follows:

- Sector specific monitoring by one or more departments.
- DPCU Monitoring the overall development programmes, projects and activities within the District.

Data Analyses and Use

The DPCU is challenged with capacity issues as regards the use of scientific methods and data analysis software such as Micro-Soft Excel, Scientific Package for Social Scientist (SPSS), the use of GPS and GIS to collect, analyze and interpret both primary and secondary data gathered. As such the data was analyzed manually. This however did not compromise the quality of the data analyzed.

Challenges encountered

The following challenges were encountered during the implementation of the Annual Action Plan and also during Monitoring and Evaluation Exercise:

- Untimely releases of funds to execute projects according to plan.
- Outbreak of Coronavirus.
- Lack of dedicated vehicle for monitoring and Evaluation. Generally, the Assembly lacks vehicles for administrative work.
- Delays and in some cases wrong compilation and submission of Departmental Action Plans and Progress Reports as inputs into the compilation of the Annual Action plan and progress reports.
- Inadequate internally generated funds: The District was not able to mobilize Sufficient Funds to support development work. (Property rate is yet to start)

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

This section presents the implementation status of planned projects in the District for the year. It gives the summary of the status of the projects planned for the year in respect of their implementation status from the Quarterly Monitoring Activity.

Table 3.1: Shows Programme/Projects register as at 30th September, 2020.

Item	Program/Project/Activity	Thematic Area	Location	Contractor/Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expenditure to Date	Out Standing Balance	implementation status (%)	Remarks
1	Organize 1No. stakeholder's engagement to enhance education delivery in the District	Governance, corruption and public accountability	Anfoega	-	15,000.00	DACF	01/01/2020	01/01/2020	30/06/2020	-	15,000.00	0	On-going
2	Organize 1No. training for drivers and watchmen		Anfoega	-	10,000.00	DDF	01/01/2020	01/01/2020	30/06/2020	-	10,000.00	0	Implemented
3	Organize 4No. staff durbar for North Dayi District Assembly		Anfoega	DPCU	20,000.00	/DACFD DF/IGF	01/01/2020	01/01/2020	31/12/2020		20,000.00	0	On-going
4	Support 2020 General Election		District-wide	DA	20,000.00	DACF	01/07/2020	01/07/2020	31/12/2020		20,000.00	0	On-going
5	Procurement of office stationery		Anfoega	-	60,000.00	DACF/DF	01/01/2020	01/01/2020	31/12/2020		60,000.00	20	On-going

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
6	Organize 1No. training programme on report writing/proposal writing for staffs and Heads of departments		Anfoega	-	6,738.00	DDF	01/07/2020	01/07/2020	31/12/2020	-	6,738.00	0	On-going
7	Train Assembly members and Area Council operatives in their functions		Anfoega	DPCU	21,000.00	DACF/DDF	01/01/2020	01/01/2020	01/09/2020		21,000.00	0	On-going
8	Procurement of school furniture (Mono & Dual Desk)		Anfoega	-	200,000.00	DDF	01/01/2020	01/01/2020	31/12/2020	-	-	20	On-going
9	Servicing of office equipment (computers & printers ,air conditioners) and stationery		Anfoega	DA	60,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	0.00	100	On-going
10	Procurement of office equipment		Anfoega	DA	60,000.00	DDF	01/01/2020	01/01/2020	31/12/2020	-	0.00	100	On-going
11	Supply of 18No. White boards and Markers for 3No. Basic Schools		District wide	DA	60,000.00	DDF	01/01/2020	01/01/2020	31/12/2020	-	0.00	100	On-going

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
12	Procurement of assorted goods to support groups in the District (MP).		Anfoega	-	100,000.00	MP's CF	01/01/2020	01/01/2020	31/12/2020	-	0.00	10	Ongoing
13	Accommodation for staffs		Vakpo/AnfoegaS	DA	30,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	0.00	10	Ongoing
14	Embark on Public education campaign on government policies and programmes		District wide	DA/ISD	20,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	20	Ongoing
15	Convene 4No. General Assembly meetings		Anfoega	DA	30,000.00	IGF	01/01/2020	01/01/2020	31/12/2020	-	-	25	Ongoing
16	Organise 4No. Town Hall meetings		District wide	DA	40,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	25	Ongoing
17	Support to District Security Agencies for maintenance of peace and security		Anfoega	DA	40,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	10	Ongoing
18	Organize national day celebrations Independence day, Farmers day etc.		District wide	DA	80,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	20	Ongoing
19	Support to 6No. Area Councils.		District wide	DA	20,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	10	Ongoing
20	Support self-help community initiated development projects. (DA)		Anfoega community center, Botoku vocational	DA	200,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	10	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
			, Wusuta vocational & Vakpo library										
21	Support self-help community initiated development projects (MP)		District wide	-	150,000.00	MP's CF	01/01/2 020	01/01/2 020	31/12/2020	-	-	10	Ongoing
22	Preparation and submission of 2021 plans. (Annual Action Plan, DDF work plan, Procurement Action Plan, Popular Participation, National Anti-Corruption Action Plan (NACAP) DESSAP and Budget)		Anfoega	DA	35,000.00	DACF/IG F	01/01/2 020	01/01/2 020	31/12/2020	-	-	25	On going
23	Implementation of Revenue Improvement Action Plan (RIAP)		Anfoega	DA	40,000.00	DACF	01/01/2 020	01/01/2 020	31/12/2020	-	-	20	Ongoing
24	Preparation and submission of monthly, quarterly and annual reports. (progress and Financial reports)		Anfoega	DA	2,000.00	DACF	01/01/2 020	01/01/2 020	31/12/2020	-	-	25	Ongoing
25	Embark on quarterly monitoring and evaluation of		District wide	DA	40,000.00	DACF	01/01/2 020	01/01/2 020	31/12/2020	-	0.00	25	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
	development programs and projects												
26	Organize quarterly Statutory Committee meetings		Anfoega	DA	28,800.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	0.00	25	Ongoing
27	Embark on monthly monitoring and supervision of revenue collection		District-wide	DA	15,000.00	IGF	01/01/2020	01/01/2020	31/12/2020	-	-	25	Ongoing
28	Construct 1No. 3-unit classroom blocks with ancillary facilities	Economic development	Aveme Danyigba,	Crown of Victory Co. Ltd/DWD	221,530.99	DAFC	22/09/2015	22/09/2015	22/03/2016	-	-	45	Ongoing
29	Construct 1No. 2-unit K.G blocks with ancillary facilities		Vakpo Afeyi	Blessing Const. & Trad. Ent./DWD	251,645.06	DACF	22/09/2015	22/09/2015	22/03/2016	-	-	80	Ongoing
30	Construction of 1No. 6-Unit Classroom Block		Botoku Brada-Tornu	Bay Construction /DWD	374,239.59	GetFund	March., 2016	March., 2016	Sept., 2016	-	-	40	Ongoing
31	Construction of 1No. 3-Unit Classroom Block		Wusuta Anyafo	Xperts Construction/ DWD	257,434.65	DACF	May, 2019	May, 2019	Dec. 2019	-	-	70	On-going

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
32	Construct 1No. 6-unit classroom blocks with ancillary facilities at Tsrupke Dukuma,		Tsrupke Dukuma,	Tonynan Co. Ltd/DWD	370,000.00	GetFund	Dec., 2016	Dec., 2016	July, 2016	-	-	70	Ongoing
33	Construct 1No. 6-unit classroom blocks with ancillary facilities at Botoku Brada Tornu,		Botoku Brada Tornu,	Lovemark Ventures/DWD	510,294.73	GeTFund	May, 2019	May, 2019	Dec. 2019	70	-	80	On-going
34	Construction of 1No. Kitchen at VASTEC		Vakpo - VASTEC H	-	200,000.00	IPEP	01/01/2019	10/01/2019	01/07/2019	-	-	100	Completed
35	Construction of 1No. 10-seater mechanize water closet toilet at ANFOESEC		Anfoega - ANFOESEC	-	80,000.00	IPEP	01/01/2019	10/01/2019	01/07/2019	-	-	20	Ongoing
36	Construction of 1No. 10-seater mechanize water closet toilet at Anfoega Hospital		Anfoega - Anfoega Hospital	-	80,000.00	IPEP	01/01/2019	10/01/2019	01/07/2019	-	-	20	Ongoing
37	Construction of 1No. 10-seater mechanize water closet toilet at VASTEC		Vakpo - VASTEC	-	80,000.00	IPEP	01/01/2019	10/01/2019	01/07/2019	-	-	20	Ongoing
38	Construction of 1No. 2-Unit teachers bungalow		VASTEC H		280,000.00	DACF	01/01/2019	10/01/2019	31/07/2019	-	-	0	Ongoing
39	Construction of 1No. 2-Unit teachers bungalow		ANFOESEC		280,000.00	DACF	01/01/2019	10/01/2019	31/12/2019	-	-	0	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
40	Organise My First Day at School Programme for KG & Prim. 1		District wide		30,000.00	DACF	01/09/2020	01/12/2020	31/12/2020	-	-	0	Ongoing
41	Support Brilliant but Needy Students (DA)		District wide		25,000.00	DACF	01/01/2019	10/01/2019	31/12/2019	-	-	10	Ongoing
42	Support Brilliant but Needy Students (MP)		District wide		70,000.00	DACF	01/01/2019	10/01/2019	31/12/2019	-	-	10	Ongoing
43	Construction of 1-storey Dormitory at Vakpo sec. tech.		Vakpo Sec. Tech	Blessing Const. Ltd	700,000.00	GetFund	12 th April, 2016	12 th April, 2016	Oct., 2016		0.00	100	Implemented
44	Construction of 1No. Administration Block and library at ANFOESEC.		ANFOES EC	Cafad Const. / Delchris Ltd	410,530.44	GetFund	-	-	-		-	70	Ongoing
45	Construct 1No. 2-storey building with ancillary facilities		VASEC	Rankos Ltd	560,000.00	GetFund	-	-	-	-	-	55	Ongoing
46	Construct 1No. 3-unit classroom block with ancillary facilities at Botoku-Tove		Botoku-Tove,	Genefos Ghana Ltd	197,311.69	DACF	12 th April, 2016	12 th April, 2016	Oct., 2016	-	-	100	Completed
47	Support teachers and children award		District wide	DA/GES	20,000.00	DACF							
48	Organize International Literacy Day celebration.		District wide	NON-FORMAL	2000.00	DACF							

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
49	Construct 1No. CHPS Compounds		Wadamaxe,	Biig Plus GH. Ltd/DWD	232,447.40	DACF	22/09/2015	22/09/2015	22/03/2016	-	-	80	Ongoing
50	Construct 1No. CHPS Compounds		Tsrukpe-Tota	Vian Enterprise	288,550.90	DACF	3 rd May, 2016	3 rd May, 2016	Nov., 2016	-	-	55	Ongoing
51	Support NID/Malaria Control Programmes		District wide	GHS	32,000.00	DACF/GHS	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
52	Organize workshop for key staff at the hospital.		Anfoega	GHS	3,280.00	DACF	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
53	Review meetings for all key stakeholders.		Vakpo	GHS	13,120.00	DACF/GHS	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
54	Embark on quarterly monitoring of health facilities		District wide	GHS	8,000.00	IGF	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
55	Construction of 1No. maternity block at Awate- Todzi		Awate- Todzi	SAM-ANS	200,000.00	DACF	12 th April, 2016	12 th April, 2016	Oct., 2016	-	-	100	Completed
56	Conduct four quarterly DAC meetings		Anfoega	DAC	2,640.00	DACF/M/ SHAP	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
57	Monitoring of CBOs, NGOs, PMTCT & ART centres		District wide	DAC/GHS	2000.00	DACF	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
58	HIV counseling and testing during National Celebrations.		District wide	DAC/GHS	3000.00	DACF	01/01/2010	01/01/2020	31/12/2020	-	-	20	Ongoing
59	Advocacy on PMTCT,		District wide	DAC/GHS	2000.00	DACF	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
60	Stigma reduction and resource mobilization.		District wide	DAC/GHS	2000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
61	Organization of World AIDS Day celebration annually		Anfoega	DAC	7,000.00	M/SHAP	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing
62	Provide support to Persons With Disability (PWD), Medicals, and Assistive Devices and Income Generation activities.		District wide	DSD	135,000.00	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
63	Provide educational support to PWDs		District wide	DSD	10,000.00	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
64	Organize 1No. sensitization workshop for men and women on domestic violence		All six area councils	DSD	4,000.00	(DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing
65	Organize 4No. school outreaches on Sexual and Gender Based Violence for JHS students		District wide	DSD	4,000.00	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
66	Ensure effective handling of 60 social issues (maintenance, custody, access and paternity)		District wide	DSD	1,000.00	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
67	Implement Child protection activities		District wide	DSD	2,000.00	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
68	Provide financial assistance to 200No. PWD's in the District		District wide	DSD	35,000.00	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
69	Payment to Ghana School Feeding Caterers		District wide	DSD	994,420.40	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
70	Monitoring of caterers under Ghana School Feeding Programme.		District wide	DSD	27,420.40	DACF (PWDs)	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
71	Organized District Implementation Committee meeting (DICS)		Anfoega	EHSU	12,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
72	Implement four (4) activities under Waste management		District wide	EHSU	300,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
74	Implement two (2) activities under Food and meat Hygiene		District wide	EHSU	16,000.00	DACF/IGF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
75	Implement Eight (8) activities under Community Led Total Sanitation (CLTS) activities.		District wide	EHSU	111,320.00	DACF/U NICEF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
76	Fumigation		District wide	ZOOMLION	2,400.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
77	Law enforcement/Stray Animals Control		District wide	EHSU	161,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
78	Rehabilitation/maintenance of 10No. Boreholes		District wide	DA/DWD	20,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing
79	Construction of 1No. Borehole at Tsrupke -Tota		Tsrupke - Tota	DA	30,000.00	IPEP	01/01/1010	01/01/2020	31/12/2020	-	-	10	Ongoing
80	Construction of 1No. Borehole at VASTEC		Vakpo – VASTEC	DA	30,000.00	IPEP	01/01/1010	01/01/2020	31/12/2020	-	-	10	Ongoing
81	Construction of 1No. Borehole at Anfoega, Staff Bungalows		Anfoega, Staff Bungalows	DA	30,000.00	IPEP	01/01/1010	01/01/2020	31/12/2020	-	-	10	Ongoing
82	Additional works on the construction of 1No. Office Complex	Environment , infrastructure and Human settlement	Anfoega	Blessing Constr. & Trading Ltd	150,000.00	DACF	Feb. 2015	Feb. 2015	Nov. 2015	-	-	100	Implemented
83	Construct 1No. 3-bedroom Self-contained with Fence Wall and visitors' toilet for District Magistrate		Vakpo	Ravidom Ltd./DWD	362,000.00	DDF	22/09/2015	22/09/2015	22/03/2016	313,153.00	28,847.00	100	Implemented
84	Construct 1No. District Police Headquarters at Anfoega.		Anfoega	SAM/ANS-	365,586.47	DACF	22/09/2015	22/09/2015	22/03/2016	-	-	100	Implemented
85	Rehabilitation of Tsrupke – Zanu Kope feeder Road (3.4km)		Tsrupke Zanu kope	-	112,534.75	GPSNP	01/02/2020	01/02/2020	28/02/2022	-	-	0	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
86	Construction of 1No. 2-Unit Semi-Detached bungalow at Anfoega		Anfoega	Perfect Nana Engineering Consult Ltd./DWD	280,895.10	DACF	May, 2019	May, 2019	Dec. 2019	-	-	60	On-going
87	Construction of 1No. 2-Unit Semi-Detached bungalow at Anfoega		Anfoega	KenGas Wood Ventures/DWD	288,601.21	DACF	May, 2019	May, 2019	Dec. 2019	-	-	60	On-going
88	Rehabilitation of Botoku–Brada Tornu feeder Road (3.6km)		Botoku Brada Tornu	-	112,534.75	GPSNP	01/02/2020	01/02/2020	28/02/2022	-	-	0	Ongoing
89	Construction of 1No. dug out at Vakpo Konda and Carnal at Tsorxor		Vakpo Konda and Tsorxor	-	250,000.00	GPSNP	01/02/2020	01/02/2020	28/02/2022	-	-	0	Ongoing
90	Rehabilitation/Spot Improvement of 12Km feeder roads		District wide	DA	100,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	0	Ongoing
91	Street Naming and Property addressing System		District wide	DA	80,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	0	Ongoing
92	Land acquisition for North Dayi District Assembly		District wide	DA	50,000.00	DACF	01/01/2020	01/01/2020	31/12/2020	-	-	10	Ongoing
93	Construction of Anfoega Market Lorry Park.		Anfoega Market	Perfect Nana Engineering Consult Ltd./DWD	280,895.10	DACF	May, 2019	May, 2019	Dec. 2019	-	-	70	On-going

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
94	Intensify public education on land use planning and building regulations		District wide	DA	2,000.00	IGF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
95	Supply and installation and maintenance of street lights.		District wide	DA	200,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
96	Rehabilitation of markets in the district		District wide	DA	100,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	5	Ongoing
97	Establish 15 No. Demonstration plots to disseminate appropriate technological packages to farmers by 2020	Economic development	District wide	AGRIC.	7,000.00	MAG	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
98	Sensitize 400No. farm households on effects on bushfires, farming along riverbanks etc.		District wide	AGRIC.	10,000.00	DACF/MAG	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
99	Organize 3,840 visits on extension services.		District wide	AGRIC.	30,800.00	DACF/MAG	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
100	Procurement of Input(Seeds) and FAW Chemicals		District-wide	AGRIC.	1,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	10	Ongoing
101	Train farmers on prevention and control of Fall Army Worm and other epidemics.		District-wide	AGRIC.	2,000.00	MAG	01/01/1010	01/01/2020	31/12/2020	-	-	10	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
102	Educate and vaccinate 2000No. livestock against PPR, rabies, Newcastle and other diseases		District wide	AGRIC.	4,000.00	DACF/MAG	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
103	Embark on afforestation and the protection of terrestrial and aquatic wildlife (Tree Planting)		District wide	AGRIC.	5,000.00	DACF	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
104	Train staff on climate smart Agriculture techniques		District wide	AGRIC.	2000.00	MAG	01/01/2010	01/01/2020	31/12/2020	-	-	25	Ongoing
105	Procure and distribute disease resistant livestock to farmers.		District wide	AGRIC.	15,000.00	MAG	01/01/2010	01/01/2020	31/12/2020	-	-	20	Ongoing
106	Establish a one acre small scale irrigation field.		Pack house - Vakpo	AGRIC.	6000.00	MAG	01/01/2010	01/01/2020	31/12/2020	-	-	20	Ongoing
107	Organize a three day field tour for staff and farmers.			AGRIC.	65,000.00	MAG	01/01/2010	01/01/2020	31/12/2020	-	-	20	Ongoing
108	Train two women groups in the processing of high values horticultural crops		District wide	AGRIC.	4,000.00	MAG	01/01/2010	01/01/2020	31/12/2020	-	-	20	Ongoing
109	Monitoring and supervision of field activities by collaborating institutions		District-wide	AGRIC.	15,000.00	MAG	01/01/2010	01/01/2020	31/12/2020	-	-	20	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remarks
	(Assembly, CSOs and Department of Agric.)												
110	Maintenance of official vehicles (pick up & motor bike)		Pack house	AGRIC.	10,000.00	MAG	01/01/1 010	01/01/2 020	31/12/2020	-	-	25	Ongoing
111	Procure insurance for motorbike and vehicle		Pack house/Vak po	AGRIC.	8,000.00	MAG	01/01/1 010	01/01/2 020	31/12/2020	-	-	20	Ongoing
112	Procure stationery for the running of Agric. Office.		Vakpo	AGRIC.	5000.00	MAG	01/01/1 010	01/01/2 020	31/12/2020	-	-	25	Ongoing
113	Establishment of 6 acre Teak Plantation Botoku		Botoku	AGRIC.	170,898.98	GPSNP	01/02/2 020	01/02/2 020	28/02/2022	-	-	0	Ongoing
114	Establishment of 6 acre Teak Plantation Aveme		Aveme	AGRIC.	170,898.98	GPSNP	01/02/2 020	01/02/2 020	28/02/2022	-	-	0	Ongoing
115	Establishment of 6 acre Teak Plantation Awate		Awate	AGRIC.	170,898.98	GPSNP	01/02/2 020	01/02/2 020	28/02/2022	-	-	5	Ongoing
116	Establishment of 6 acre Teak Plantation Wusuta		Wusuta	AGRIC.	170,898.98	GPSNP	01/02/2 020	01/02/2 020	28/02/2022	-	-	5	Ongoing
117	Establishment of 6 acre Teak Plantation Vakpo- Konda		Vakpo- Konda	AGRIC.	170,898.98	GPSNP	01/02/2 020	01/02/2 020	28/02/2022	-	-	0	Ongoing
118	Establishment of 6 acre Teak Plantation Anfoega Aveti		Anfoega Aveti	AGRIC.	170,898.98	GPSNP	01/02/2 020	01/02/2 020	28/02/2022	-	-	0	Ongoing

Item	Program/ Project/Activity	Thematic Area	Location	Contractor /Consultant	Contract Sum (GHC)	Source of Funding	Date of Award	Date Started	Expected Date of completion	Expend iture to Date	Out Standi ng Balanc e	imple mentat ion status (%)	Remark s
119	Organise quarterly radio programmes on climate change		District wide	AGRIC./NDA MO	1,200.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
120	Organise quarterly Disaster Management stakeholders meeting		District wide	NADMO	2,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	25	Ongoing
121	Provision of tools to craftsmen and apprentice		District wide	NBSSI/BAC	150,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing
122	Organize training on Regulatory and Financial management programmes for SMEs in the District.		District wide	NBSSI/BAC	1,500.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing
123	Organize 2No. study tour for craft men and apprentices		District wide	NBSSI/BAC	8,000.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing
124	Registration of SMEs in the District.		District wide	NBSSI/BAC	100.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
125	Monitoring visits to VSLA Groups.		District wide	NBSSI/BAC	800.00	DACF	01/01/1010	01/01/2020	31/12/2020	-	-	20	Ongoing
126	Cultural debate and festival for schools.		District wide	CNC	17,000.00	DACF/DONOR	01/01/1010	01/01/2020	31/12/2020	-	-	0	Ongoing

Source: DPCU Secretariat.

Update on Funding Sources and Disbursements

This section seeks to give an in-depth into how the Assembly mobilized and used its financial resources both from internal and external sources within the second quarter.

Funding Sources of the Assembly

Development activities undertaken by Assemblies are largely dependent on the quantum of their financial resources. The major sources of revenue are basically from internal and external sources which include, Internally Generated Funds (IGF), District Assembly Common Fund (DACF), Special Central grants (DDF, UDG, MCA, GETFUND, GPNSP etc) and Central Government direct support.

Table 4.1 below provides details of the various funding sources of the Assembly and the amount received within the second quarter, 2020.

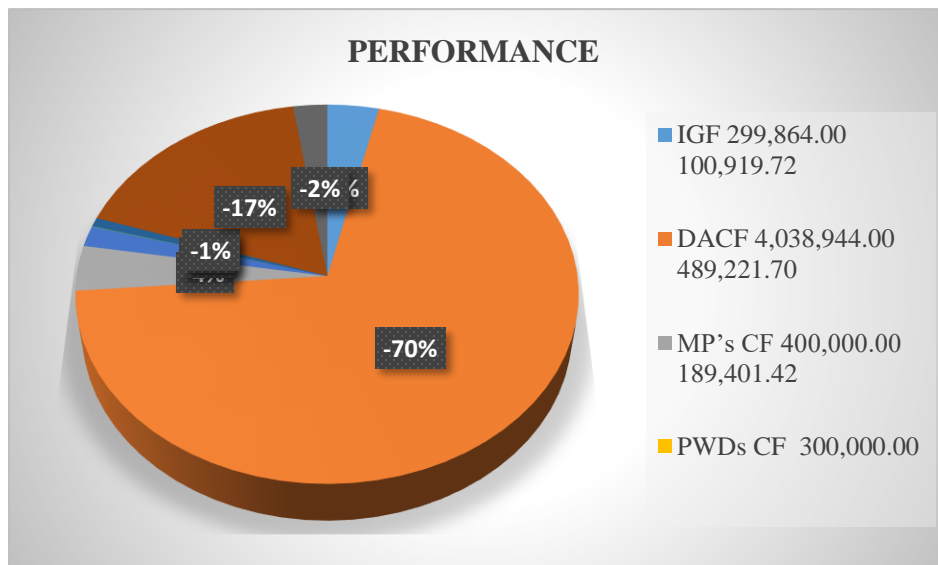
Table 4.1: Shows Financial Performance of the Assembly as at the end of year, 2020

ITEM	EXPECTED (QTR) (GH¢)	ACTUAL (QTR) (GH¢)	VARIANCE
IGF	299,864.00	100,919.72	-198,944.28
DACF	4,038,944.00	489,221.70	-3,849,722.30
MP's CF	400,000.00	189,401.42	-210,598.58
PWDs CF	300,000.00		
DPAT/INVESTMENT	560,538.00	464,459.67	-96,078.33
DPAT/CAPACITY	34,615.00	36,951.00	2,336.00
CIDA	130,293.00	88,553.73	-41,739.27
GPSNP	987,767.00	30,000.00	-957,767.00
OTHER TRANSFER/WASH	131,287.00	-	-131,287.00

Source: 2020 Composite Budget/October-Novemeber Financial statements

From table 4.1, all things being equal, the Assembly is expecting at least 50% (GHS 3,878,338.00) of total Revenue Budgeted for the year in the Second quarter of 2020 but only 26.79% (GHS 2,077,925.89) which is wholly inadequate that was received for the quarter. For instance, as per the Cash plan for 2020, the DACF (Assembly) expected to receive an amount of GHS 2,119,942.00 out of the Budgeted amount of GHS 4,388,944.00 but only 11.28% representing an amount of GHS 489,221.70 that was received for the quarter.

Figure 1.0: Budget performance as at the end of year, 2020



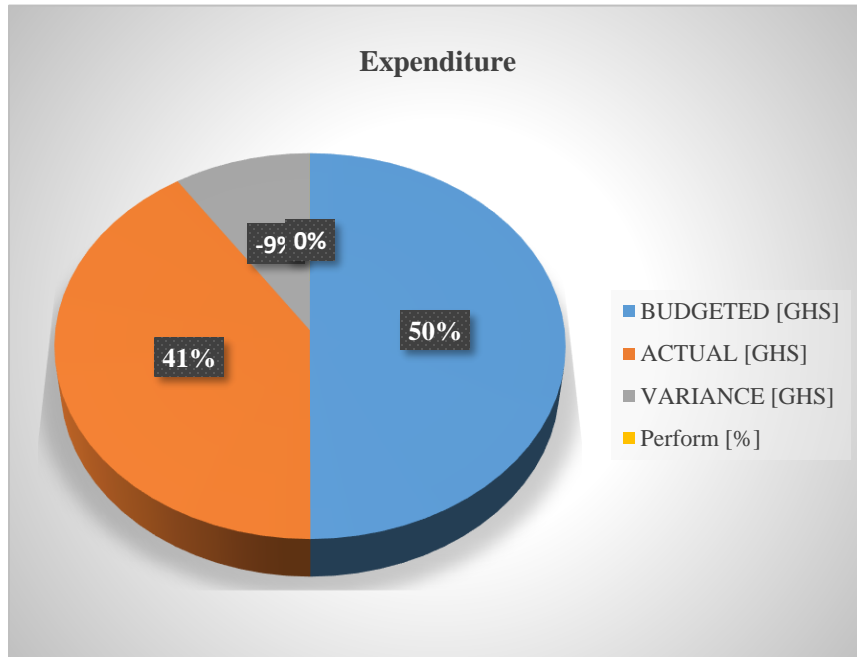
Expenditure Head

Table 5.1: Shows expenditure head

EXPENDITURE ITEM	EXPECTED (QTR) (GH¢)	ACTUAL (QTR) (GH¢)	VARIANCE
COMPENSATION	877,819.00	714,006.23	-164,812.77
GOODS AND SERVICES	3,221,148.00	712,465.57	-2,508,682.43
ASSETS/INVESTMENT	3,657,709.00	635,437.07	-3,022,271.93
TOTAL	7,756,676.00	2,060,908.88	-5,695,762.13

Source: 2020 Composite Budget /October-December Financial statements

Table 5.0 above shows the Economic Classification of Expenditure Performance for All Departments for the Second quarter of 2020. Compensation, Goods and Services and Capex performed 81.22%, 22.12% and 17.37% respectively.



Update on Core Indicators of Development

This section seeks to provide a means of measurement of the pillars of development. It sets out the item, target and output level as of the second quarter, 2020.

AGENDA FOR JOBS (2018-2021) FINAL LIST OF DISTRICT CORE INDICATORS

Table 6.1: Shows update on District specific core indicator as at 30th June, 2020

Table 6.1: Shows update on District specific core indicator as at 30 June, 2020						Targets
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2020	
Development Dimension: Economic Development						
Goal: <i>Build a Prosperous Society</i>						
1. Total output of agricultural production -staples ¹ (Mt) -Selected cash crops ² (Mt) -Livestock and poultry ³ (count) -Fisheries (Mt)	Total quantity of selected crops, livestock and poultry and fisheries produced in the district in a given year	By category: Staple crops Selected cash crops Livestock and poultry Fisheries	Annual	Baseline		Target 2020
				Maize	558.5(Mt)	837.8(Mt)
				Cassava	9200(Mt)	13500(Mt)
				Rice	376.2(Mt)	538.5(Mt)
				Low		Low
2. Percentage of arable land under cultivation	Area of land (in hectares) put under agricultural production expressed as a	By category: Staple crops Selected cash crops	Annual			
				Maize	7%	10%
				Cassava	5%	7%

¹ Maize, Rice (milled), Millet, Sorghum, Cassava, Yam, Cocoyam, Plantain, Groundnut, Cowpea, Soybean

² Cocoa, Shea butter, Oil palm, Cashew nut, Cotton

³ Cattle, Sheep, Goat, Pig, poultry

						Targets	
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline		2020	
	percentage of total arable land within the district			Rice	3%	5%	
3. Number of new industries established	Count of industries established in the district including cottage industries, 1D1F etc.	By sector: agriculture, (Planting for food) industry, service	Annual	Number of Beneficiaries			
				NPK 21,000 bags issued	Females	2048	5,860 bags
					Males	3812	
				UREA 21,000 bags issued	Females	1708	4,938 bags
					Males	3230	
				Total beneficiaries		10,798	
				Non Non			
4. Number of new jobs created	The count of new jobs created per sector including those under the special initiative	By sector (temporal/ permanent/sex):	Annual	Non		Total Jobs created = 63	
				Male	Female	Male	Female
		Agriculture		Nil		5	0
		Industry,		Nil		0	1
		Service		Nil		34	23
Development Dimension: Social Development							
Goal: <i>Create opportunities for all Ghanaians</i>							

					Targets
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2020
1. Net enrolment ratio	The ratio of appropriately aged pupils enrolled at a given level expressed as a percentage of the total population in that age group	Kindergarten Primary JHS	Annual	56% 74% 48%	60% 85% 50%
2. Gender parity	Ratio of male to female enrolment rates	Kindergarten Primary JHS SHS	Annual	1:6 1:14 1:2 1:3	1:7 1:16 1:2 1:2
3. Completion rate	Ratio of the total number of boys/girls enrolled in the last grade of a given level of education (Primary 6, JHS 3, SHS 3), regardless of age, expressed as a percentage of the total district population of boys/girls of the theoretical entrance age to the last grade of that level of education	Kindergarten Primary Presented separately for boys and girls: JHS SHS	Annual	36% 13%	38% 15%
				Boys	Girls
				20%	18%
				93%	95%
4. Number of operational health facilities	Total number of health facilities able to deliver basic health care	CHPS Clinics Hospitals	Annual		23 7 1

					Targets
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2020
5. Proportion of population with valid NHIS card	The population with valid NHIS card, expressed as a percentage of total district population	Total (by sex) Indigents Informal Aged Under 18years Pregnant Women	Annual	15,718	Total = 15718 Male = 7,073 (45%) Female = 8,645 (55%)
6. Proportion of population with access to basic drinking water sources	Share of the district population with access to basic drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	District coverage	Annual	83%	83%
		Urban coverage			60%
		Rural coverage			23%
7. Proportion of population with access to improved sanitation services	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc. expressed as a percentage of total district population	District	Annual	27,539 (55%)	28,988 (60%)
		Urban		30%	35%
		Rural		25%	25%

							Targets		
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline			2020		
8. Number of births and deaths registered	Count of births and deaths registered at registering institutions	Birth (sex) Death (sex, age group ⁴)	Annual	Infants reg.		Late registration		Death registered	
				M	F	M	F	M	F
				300	317	194	378	54	63
9. Total number of recorded cases of child trafficking and abuse	Count of recorded cases of child trafficking and child abuse cases in the district	Child trafficking (sex) Child abuse (sex)	Annual	0			2		
10. Maternal mortality ratio (Institutional)	Maternal deaths recorded per 100,000 live births in the district	District	Annual						
11. Malaria case fatality (Institutional)	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	Sex Age	Annual						
Development Dimension: Environment, Infrastructure and Human Settlements									
Goal: <i>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</i>									
1. Percentage of road network in good condition	The total km of classified road network in good condition expressed as percentage of total road network	Total Urban Feeder	Annual	55%			65%		
2. Percentage of communities covered by electricity	The number of communities in the district connected to the national grid divided by total number of	District Rural Urban	Annual	85%			90%		

⁴ Children (below 18 years), Youth (18-35 years), Adult (above 35 years)

					Targets
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2020
	communities in the district expressed as a percentage				
Development Dimension: Governance, Corruption and Public Accountability					
Goal: Maintain a Stable, United and Safe Society					
1. Percentage of Annual Action Plan implemented	Total number of activities implemented divided by the total number of planned activities in a given year expressed as a percentage	District	Annual	-	57%
2. Reported cases of crime	Total number of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded by Ghana Police in a given year	By type	Annual	Def. -5 Mur -1 Rob -2	Def. -11 Mur. -1 Ca, Kn, Im -2 Rob. -1
		Bushfire		12 communities	Number of commu: 12

					Targets
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2020
3. Number of communities affected by disaster	Count of disaster incidents recorded at the district including floods, bushfires etc.	Floods	Annual/ quarterly		Fire -3 Rainstorm -46hh Collapsed build-3 Flooding -10

Legend: Def – Defilement, Mur- Murder, CKI- - Canal Knowledge of Imbecile, Rob-Robbery

Update on Critical Development and Poverty Issues

These are the various programmes and policies rolled out within the District with the aim of reducing poverty and enhancing development among citizenry, specially the aged, people with disability, the very poor and the sick.

Table 7.1: Shows update on critical development and poverty issues in as at 30th June, 2020

CRITICAL DEVELOPMENT AND POVERTY ISSUES	ALLOCATION GH¢	ACTUAL RECEIPT GH¢	NUMBER OF BENEFICIARIES				
			TARGET	ACTUAL			
Ghana School Feeding Programme	1,435.980.00	1,435.980.00	38	17			
Capitation grant	-	-	-	-			
National health insurance scheme	-	-	48,382.00	15,718			
Livelihood Empowerment Against Poverty (LEAP) programme	38,658.00	38,658.00	523	522			
National Youth Employment Programme	-	-	23	F = 4	M= 10		
				Total = 14			
One District-One Factory Programme	-	-	Non	Non			
One Village - One Dam Programme			1being constructed	Five communities			
Planting for food and jobs Programme	-	-		63 acre of Cashew plantation.			
Free SHS programme	-	-	Boys 1123	Girls 996	Boys 854	Girls 744	
			Total = 2,119	Total = 1,598			
National Entrepreneurship							

and Innovation Plan (NEIP)				
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	5000,000.00	500,000.00	Number of Beneficiaries	
Others.				

Source: DPCU, Dec., 2020

The School Feeding Programme implementation

This is one of the initiatives by the government to fight poverty and increase school enrolment at the basic level. The District has currently 16 primary schools benefiting from the program covering 3,705 pupils. Tremendous improvement in terms of enrolment has been registered since the inception of the programme.

Table 8.1 Showing Number of Beneficiary Schools and their Enrolment, September, 2020

S/N	SCHOOL	ENROLLMENT		
		BOYS	GIRLS	TOTAL
1	Tsrukpe Dukumah R/C Primary	180	151	331
2	Tsrukpe Tota E.P Primary	154	130	284
3	Awate Todzi D/A Primary	70	64	134
4	Awate Agame D/A Primary	144	149	293
5	Vakpo Adomi R/C Primary	78	92	170
6	Vakpo Fu D/A Primary	82	82	164
7	Aveme Gborxome D/A Primary	64	53	117
8	Aveme Danyigba D/A Primary	176	145	321
9	Aveti-Denui D/A Primary	72	52	124
10	Anfoega Dzana United R/C Primary	134	145	279
11	Botoku E.P Primary	89	95	184
12	Botoku R/C Primary	83	88	171

13	Wusuta R/C Primary	257	239	496
14	Tsyome-Sabadu D/A Primary	105	91	196
15	Bume E.P Primary	131	128	259
16	Tsorxor D/A Primary	94	88	182
17	Grand Total	1, 913	1, 792	3, 705

Source: School Feeding Desk, NDDA September, 2020

EVALUATION CONDUCTED

Table 9.1: Update on evaluation conducted

NAME OF THE EVALUATION	POLICY/PROJECT/PROGRAMME INVOLVED	CONSULTANT OR RESOURCE PERSON INVOLVED	METHODOLOGY USED	FINDINGS	RECOMMENDATION
Ex-ante Evaluation of the District Medium Term Development Plan (DMTDP 2018-2021)	Preparation of the MTDP 2018-2021	DPCU members, Area councils, Unit committee members	<p>Needs assessment sessions were held across the six area councils to get what they consider pressing needs for their respective communities.</p> <p>Public hearing sessions were also held to discuss the profile, the interventions of various communities and the entire document to effect corrections, and to delete what they think does not represent their interest.</p> <p>Detail check list was designed to collect data on the District profile, interventions and other relevant data.</p> <p>Detailed questionnaire was also designed to collate the views of the public on the process of the plan preparation.</p>	<p>All area councils submitted development challenges facing their respective communities. This led to the formulation of interventions to address the challenges.</p> <p>The content of the document was generally accepted except some few changes.</p> <p>Generally, people were concerned with ongoing projects and recommended for them to be completed before new projects are brought on board.</p>	Management of North Dayi District Assembly has decided to complete On-going projects before any new one will be brought on board.

Mid-Evaluation of Community Lead Total Sanitation (CLTS) in the District.	Implementation of CLTS to ensure open defecation free in the District.	Kwame Nkrumah University of Science and Technology (KNUST) and North Dayi District Assembly	<p>There was a day meeting between the North official (DICCS) and the KNUST team to compare tools and discuss the usefulness of newly designed tools.</p> <p>Detail check list was designed to gather bio-data of beneficiaries, people perception about CLTS approach to sanitation management and general performance.</p> <p>There were several community meetings to discuss the issues relating to CLTS and how useful they think the toilets be to them.</p> <p>There was a meeting with the trained artisans to discuss how they work and charge for construction of the toilets.</p>	<p>It was realized that all the tools designed are useful as far as CLTS is concern.</p> <p>It was again realized that the people see CLTS as an imposition not a necessity hence the possibility of most communities going back to OD status.</p>	The communication on CLTS should change from making the people construct latrines to getting them see the need to on a latrine within a household.
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Source: DPCU- NDDA, September, 2020

UPDATE ON PARTICIPATORY MONITORING AND EVALUATION (PM&E) CONDUCTED

As part of Participatory Monitoring and Evaluation Process, the District adopted a Participatory Rural Appraisal approach in assessing its sanitation situation and adopting measures in addressing the identified challenges under the Community Led Total Sanitation (CLTS) Program. This approach involved the use of Transect Walks and Community Mapping to identify and map out sites where open defecation and indiscriminate of dumping household and other forms of wastes were located at the communities. At focus group Discussions with identified community leaders, strategies were developed to end open defecation and indiscriminate dumping of refuse in order to achieve total sanitation in each of the selected communities.

Table 10.1: Update on PM&E

Name of the PM&E Tool	Policy/ program/ project involved	Consultant or Resource Person	Methodology used	Findings	Recommendations
Community Led Total Sanitation (CLTS)	Community Sanitation management and improvement Programme	Environmental Health Unit/DICCS/ RICCS	<p>1. Transect walk was conducted to:</p> <p>a. Familiarize with the community</p> <p>b. identifies unsanitary sections of the community</p> <p>2. Walk of shame was carried out to see how flies facilitate human contact with fecal matter.</p> <p>Other tools used are floor maps, community durbars etc.</p> <p>Focus group discussions were also held to design action plans to guide the implementation of the programme.</p>	<p>It was discovered that communities have open places where human excreta, rubbish, and other forms of filth are dumped.</p> <p>Communities appreciated the need to clean their environment on regular bases to avoid the spread of communicable diseases.</p> <p>Communities came out with Action plans, laws to clean the communities and construction.</p>	<p>This approach enables the Assembly and beneficiary communities to achieve total sanitation. So, it should be given much attention. Communities agreed and actually cleaned the areas and made open defecation and indiscriminate dumping punishable. Communities need support to punish recalcitrant who would have flouted the laws.</p>

Source: DPCU, December, 2020

Economic Development

Focus Area: Agricultural Extension and Development

Table 11.1 below provides a broad spectrum of activities of very active FBO's in the District as at 30th June, 2020.

Table 11.1: Below provides details on active FBO's as at 30th June, 2020

NUMBER OF ACTIVE FBOS	BENEFICIARIES/PARTICIPANTS	Female	MALE	TOTAL	TOPICS TREATED
21	Farmers	95	89	184	1. Housing for small ruminants 2. Nursery Management in rice 3. Identification of pests and diseases.

Source: Dep't. of Agric. June, 2020

Sensitization programme was organized for twenty-one (21) Farmer Based Organization (FBO's) in the District on the various above-mentioned topics.

Table 12.1: Showing number of female and male farmers on commodity based FBOs/Network

NUMBER OF COMMODITY BASED FBOs/NETWORK	BENEFICIARIES /PARTICIPANTS	FEMALE	MALE	TOTAL
12	Farmers	125	198	323

Source: Dep't. of Agric. September, 2020

From table 12.1 above, there are twelve (12) number commodity based FBO's network in the district with a total number of three hundred and twenty-three. This comprises one hundred and ninety-eight males and one hundred and twenty-five females.

Table 13.1: showing types of improved technologies adopted

NUMBER OF IMPROVED TECHNOLOGIES ADOPTED	BENEFICIARIES/ PARTICIPANTS	FEMALE	MALE	TOTAL
6	Farmers	234	784	1,018

Source: Dep't. of Agric. September, 2020

Agricultural Extension Capacity

Agricultural Extension is very active in the District even with inadequate number of officers.

The table below shows the strength of the extension officers.

S/N	DESCRIPTION OF EVENT	NUMBERS
1	Number of extension officers at post	10
2	Number expected	32
3	Deficiency	22

The extension officers managed to visit substantial number of farmers across the District.

The table below provide the break down.

S/N	DESCRIPTION	NUMBERS
1	Total number of farmers visited	3,678
2	Male farmers visited	2, 452
3	Female farmers visited	788
4	Youth in Agriculture visited	365
5	Aged farmers visited	53
6	PWDs in Agriculture	25

Vaccination and Treatment of Farm Animals and Pest

Endoparasite Control

No animal was treated for endoparasites throughout the year.

Ectoparasite Control

- 3 goats and 5 sheep were vaccinated against PPR.
- 368 cattle's vaccinated.
- Goats were treated for ectoparasites.

Climate Change

Climate change refers to sustain change in the climatic condition of a given geographical area usually for over thirty years. The District experiences variations in the climatic condition that gives a sign of a change in the climate. This situation affects the society in many ways including

unpredictable health conditions, biodiversity lost, erratic rain fall patens etc. Example: pelagic fishes usually live on the surface of the water but due the destruction of the forest reserve and the mangrove along the lake they have moved deep down the river and possibly away to where they can find favourable conditions for sustenance.

BAD PRACTICES THAT FURTHER DETERIORATE THE SITUATION

- Indiscriminate felling of trees for farming and charcoal burning
- Rampant bush fire across the District
- Bad farming practices by some farmers. Example: excessive use of chemicals.
- Depletion of the forest reserve.

WAYS OF ADAPTATION

- Use of climate resilient variety of crops. Example Early maturing crops
- Introduction of climate resilient farming techniques
- Bush fire campaigns to reduce bush fire incidence.
- Legislations to ban the use of unauthorized fishing gears, the harvesting of some aquatic resources.

Focus Area: Trade and Industry

The Assembly as part of its activities in boosting its local economy has organized one Small and Medium Enterprise meeting (SMEs) within the quarter. The Assembly is also in the process of liaising with the rural enterprise programme for the establishment of a light industrial area. The department also undertook a District wide sensitization to acquaint and inform various artisanal groups of their existence and operations within the District. A number of businesses were registered to benefit from governments corona virus stimulus package.

Social Development

Focus Area: Education

A. Quality

This parameter seeks to give a detailed analysis of the total teachers, trends in learning achievements, situation of teaching and learning materials among others in the District during the quarter under review.

- However, for the purpose of this report, emphasis would be placed on Teacher attendance trends
- Trends in learning achievement
- Situation of teaching and learning materials
- Identified challenges in **Quality** during the quarter
- Learning environments in schools
- Present performance against key benchmarks agreed for the year

Table 14.1: Shows total number of teachers both private and public as at 30th September. 2020

Table 1.11: Shows total number of teachers both public and private as at 30 September 2020								
	PUBLIC					PRIVATE		
TOTAL NUMBER OF TRAINED AND UNTRAINED TEACHERS								
LEVEL	TOTAL	NO. TRAINED	NO. UNTRAINED	PTR	TOTAL	NO. TRAINED	NO. UNTRAINED	PTR
KG	97	59	38	1:21	9	0	0	1:29
PRIMARY	432	332	100	1:23	37	0	37	1:23
JHS	246	200	46	1:12	28	0	28	1:14
SHS	177	-	0	1:13	-	-	-	-
NO. OF CORE TEXTBOOKS								
	PUBLIC					PRIVATE		
LEVEL TEXTBOOKS	ENGLISH	MATHS	SCIENCE		ENGLISH	MATHS	SCIENCE	-
KG	0	434	0		4	0	0	-
PRIMARY	3,997	3,473	3,983		181	182	283	-

JHS	1,403	1,363	1,491		103	46	43	-
SHS	-	-	-		-	-	-	-

Source: GES, September, 2020.

Table 14.1 above indicate that, the District has a favorable Pupil-Teacher Ratio. It is therefore imperative that, strategies are instituted to retain these teachers in the District to improve the quality of teaching and learning.

The above implied that, especially at the pre-school level in both public and private schools, there were more untrained teachers than trained. Resources should therefore be channeled into the area of capacity building to ensure that, the untrained teachers at this level are able to catch up with contemporary teaching methods. Furthermore, untrained teachers should be encouraged to enroll in the various distance learning programme.

Moreover, in respect of the number of textbooks available to pupils and students, it could be deduced from the table that, there were no English and Science textbooks at the K.G level in public schools whilst in private schools there were no maths and science textbooks at the same level. It is therefore imperative that, these textbooks are provided to improve the quality of teaching at the K.G level.

A. Access

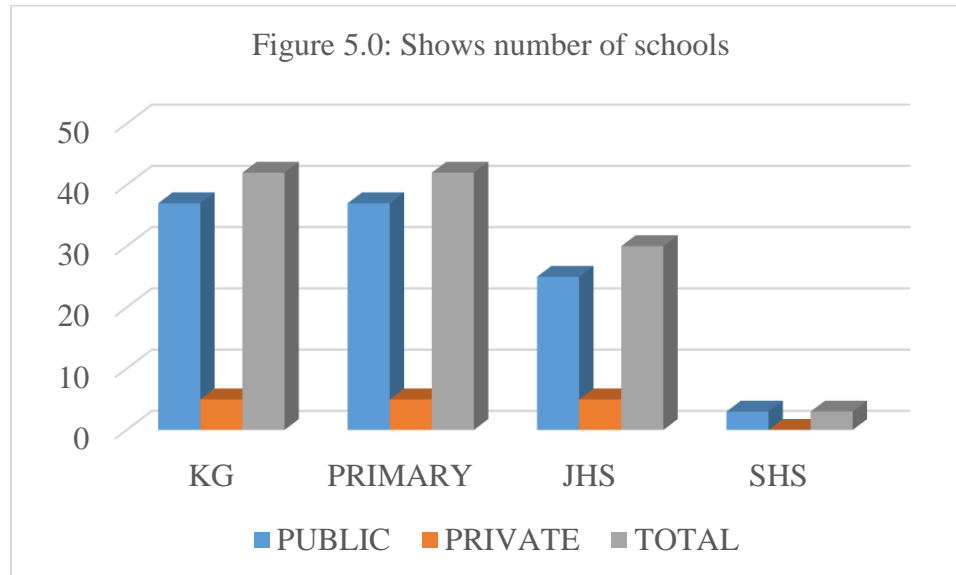
The above parameter seeks to provide details on the total number of schools and enrolment in the various schools at the various levels in the District.

During the quarter under review, the total number of schools in the District both public and private at the various levels were as follows;

Table 15.1: Shows number of schools in the District as at 30th June, 2020

LEVEL	PUBLIC	PRIVATE	TOTAL
KG	37	5	42
PRIMARY	37	5	42
JHS	25	5	30
SHS	3	0	3

Source: GES, September, 2020



B. Enrolment

As at the end of the second quarter, 2020, enrolment at the various levels in both public and private schools is provided in table 16.1 below.

Table 16.1: shows enrolment at the various basic schools as at 30th June, 2020

LEVEL	PUBLIC	PRIVATE	TOTAL
KG	2611	826	3437
PRIMARY	6123	1832	7955
JHS	2654	391	3045
SHS	2335	-	2335

Source: GES, September, 2020

C. Gender

Gender Parity Index (GPI) on Gender Enrolment Rate (GER) indicates more girls have been enrolled in schools than boys in 2020. During the year under review, it clearly indicates both boys and girls are in school but the dominant is the girls. Concerted efforts must be made to increase boys' enrolment drive in subsequent years to come as well.

Focus Area: Health

A. MALARIA CONTROL ACTIVITIES

- Provision of Intermittent Preventive Treatment to pregnant women
- Provision of LLINs to pregnant women and children at 18 months
- Education at all health facilities and at community levels
- Supportive Supervision to all facilities

Table 17.1: Showing data collected on malaria as third quarter of 2019 & 2020 respectively

INDICATOR	2019	2020
Total OPD cases	34831	1089
Total suspected malaria	14128	15650
No. tested	14008	15378
No. positive	7457	6493
Cases put on anti-malaria	9583	6945
No. put on ACT	9583	6872

Source: DHD September, 2020

From table 17.1 above, total OPD cases that were confirmed malaria positive reduced in 2019 compared with that of second quarter of 2020. But a margin of cases was treated based on clinical judgment which is not the standard practice, based on that, Outreach Training Supportive Supervision was carried out to all health facilities. This was to give a technical support to facilities in malaria case management, diagnosis, data management and staffing. It also took into consideration the use of standard protocols, educational materials and logistics management.

B. EXPANDED PROGRAM ON IMMUNIZATION (EPI)

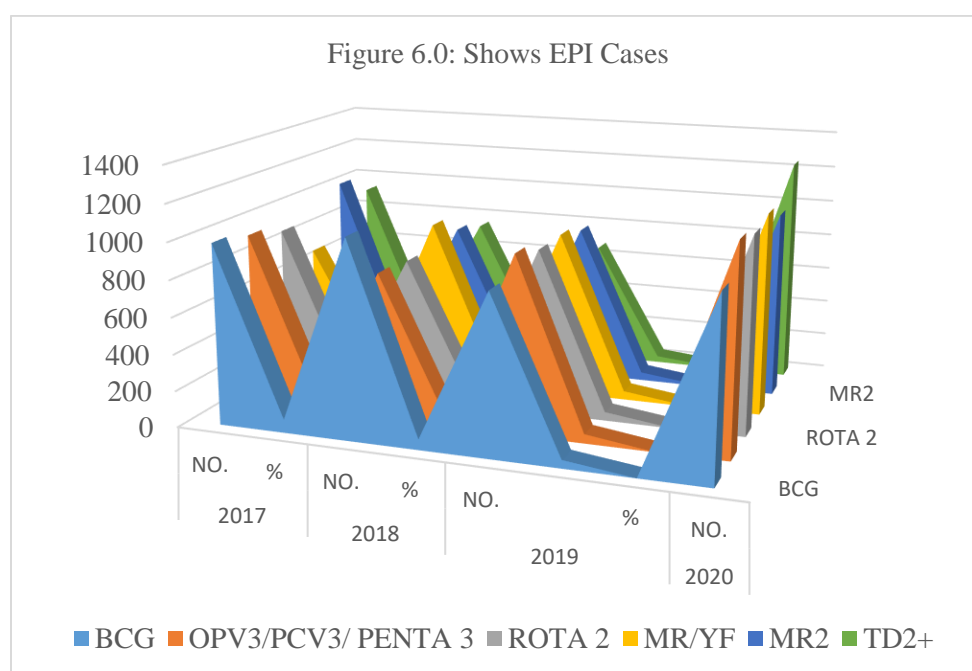
Expanded programme on immunization activities were carried out in all communities in the district. The table below shows the performance of EPI activities within the period under review. The district had a target 162 children less one year to cover every month making a total target of 1936 for the year.

Table 18.1: Showing expanded programme on immunization as at 30th June. 2020

INDICATOR	2017		2018		2019		2020	
	NO.	%	NO.	%	NO.	%	NO.	%

BCG	987	72.9	1077	58.2	869	45.8	970	50.1
OPV3/PCV3/ PENTA 3	948	70.0	803	43.4	969	51.1	1130	58.4
ROTA 2	894	66.0	782	42.2	907	47.8	1079	55.7
MR/YF	700	51.7	908	49.1	909	47.9	1108	57.2
MR2	1031	76.1	804	43.4	856	45.1	1026	52.9
TD2+	926	68.4	749	40.5	673	35.4	1242	64.2

Source: DHD, September, 2020



A. TOP TEN CAUSES OF MORBIDITY AND MORTALITY

The top ten diseases structure has experienced some epidemiological changes with malaria topping the list and accounting for 40.8% for 2019 and reducing to 30.3% in 2020. However, hypertension increased from 13.0% in 2019 to 21.4% in 2020 as the second top disease-causing morbidity in the District.

The details are outlined in table 19.1 below.

Table 19.1: Top Ten Causes of OPD Morbidity in the North Dayi District (2019/2020)

2019			2020		
DISEASE	Freq.	%	DISEASE	Freq.	%
Malaria	20052	39.6	Malaria	22684	28.7
URTI	7997	16.3	Hypertension	16044	21.4

Hypertension	6388	13.0	URTI	11961	16.0
Anaemia	2919	5.9	Rheumatism and Joint Pains	4706	6.3
Intestinal worms	2759	5.6	Intestinal worms	3933	5.2
Rheumatism	2486	5.1	Anaemia	3752	5.0
Skin Disease	2298	4.7	Skin Disease	3738	4.9
Diarrhoea	1595	3.2	Malnutrition	3651	4.9
Acute UTI	1446	2.9	Diarrhoea	2603	3.5
Malnutrition	1222	2.5	Pregnancy Related Complications	1879	2.5

Source: DHD 30th September, 2020

The above indicates that, malaria is still the major OPD case in the District recording 39.6% and 28.7% of reported cases in 2019 and 2020 respectively. This was followed by URTI and hypertension.

Focus Area: HIV/AIDS, STI's, TB and COVID -19

HIV/AIDs and COVID -19

During the Third Quarter the District Aids Committee met to discuss issues on HIV/AIDs and COVID -19. The meeting took place on the 18th September, 2020.

Issues discussed:

- Briefing on COVID -19 and HIV/AIDs
- Status of implementation of 2020 work plan and budget
- Organization of advocacy meeting for key stakeholders in the District.

Venue: North Dayi District Assembly conference room

Participants: the DAC has membership of 8, they were all at the meeting that day.

Male = 5

Female = 3

TUBERCULOSIS CONTROL

Activities carried out:

- TB/HIV district review meeting.
- Equipping all consulting rooms in the various health facilities with TB screening tools and sputum containers
- TB/HIV education in schools, churches and communities
- Monitoring and supervision in all health facilities
- Orientation of all health staff on new TB screening protocols

Table 21.1 below provides update on TB related cases detected in the district as at the end of December, 2020.

Table 21.1: Shows tuberculosis cases detected as at 2019 and 2020 same period.

INDICATOR	2019	2020
Total number of cases	21	28
Pulmonary TB cases	21	30
Extra pulmonary TB cases	0	0
TB smear positive	9	12
TB smear Negative	12	9
Number of HIV/TB cases	3	10

Source: DHD, December, 2020

From table 21.1 above, TB cases detected increased from 21 in 2019 to 28 in 2020. The health directorate intends to roll out TB screening programmes to reduce the menace.

FOCUS AREA: SOCIAL WELFARE & COMMUNITY DEVELOPMENT. **COMMUNITY SENSITIZATION ON DOMESTIC / SEXUAL AND GENDER BASE** **VIOLENCE**

Community sensitization was carried on Gender Base violence on the 9th December, 2020 in collaboration with The Hunger Project Ghana at Anfoega Tokome Epicenter. The sensitization was specifically organised for community leaders, queen mothers, community focal persons, priests and assembly members to enhance their knowledge and awareness of the effect of gender based violence in our various communities and how it should be handled or reduced.

Topics discussed includes

- ✓ What is Domestic /sexual and gender bases violence

- ✓ Physical ,Emotional, Domestic and Economic violence
- ✓ Defilement and Rape
- ✓ How to deal with issues of sexual and gender based violence in the communities
- ✓ Laws against Domestic violence
- ✓ Where to report cases.

Data on Attendance

No. of men	22
No. of women	18
TOTAL	40

The Unit carried out community sensitization in eight communities during the third Quarter on COVID-19. The objective of the sensitization was to educate members on the awareness of COVID -19, Domestic / Sexual and Gender base violence.

Some of the topics discussed includes




- ✓ What is Domestic /sexual and gender bases violence
- ✓ How to deal with issues of sexual and gender based violence in the communities
- ✓ Laws against Domestic violence
- ✓ Where to report cases.
- ✓ COVID -19 Prevention protocols

COMMUNITY	MEN	WOMEN	BOYS	GIRLS
Eight communities selected from North Dayi District.	164	298	105	142

A. Gender & Women Empowerment

International needs Organization an NGO in collaboration with the department carried out community sensitization and mentorship session with adolescent boys and girls in five (5) communities

Issues discussed are:

-  Adolescent Pregnancy
-  Adolescent sexual reproductive health and rights
-  Sexual and gender-based violence, child adolescent protection

Dignity Kits were distributed among Six Hundred and Thirty Five (635) beneficiaries.

Breakdown of participants

Number of girls	Number of boys reached.	Total
556	79	635

Support to Persons with Disability (PWDs)

Fifty five (55) PWDS have been selected for support in this quarter for the category of income generation. Items has been procured pending distribution to beneficiaries.

INCOME GENERATION		
Male	Female	Total
26	29	55

Support to Persons with Disability (PWDs) during third quarter.

Fifteen (15) PWDS have been selected for support in this quarter for the category of income generation. Items has been procured pending distribution to beneficiaries. Four (4) PWDs have been assisted with cash for medical support.

INCOME GENERATION		MEDICAL SUPPORT	
Male	Female	Male	Female
10	5	2	2

COMMUNITY CARE

Livelihood Empowerment against Poverty (LEAP)

The 68th Cycle Leap payment was carried out successfully from 5th to 7th October 2020 in all 22 community payment centres, during the cash out beneficiaries were sensitized on COVID 19 , hand washing facility and sanitizers were provided for use by beneficiaries. In all 450 beneficiaries' households cashed out during the payment cycle.

BENEFICIARY HOUSEHOLDS		
Male	Female	Total
171	279	450

Third quarter

The 67th Cycle Leap payment was made to Four Hundred and Seventy Eight (478) beneficiaries. The details are: **Male = 199 and Female = 279**

Second quarter

65th and 66th Cycle leap payment was carried out successfully on May 21st and 22nd at Weto Rural Bank at Kpeve per directive by the Leap Management Secretariat on the prevention of COVID 19 pandemic, during the cash out beneficiaries were sensitized on COVID 19 protocols by WHO and GHS. In all 484 beneficiaries successfully cashed out for both 65th and 66th cycle payment respectively. North Dayi has 38 communities on the leap programme with 609 households.

Registration of LEAP Beneficiaries onto National Health Insurance Scheme (NHIS)

Enrolment of 154 leap beneficiaries' households to onto the NHIS was carried out from 18th to 19th November, 2020 at Anfoega Wadamaxe and Anfoega Agatayingbe communities in collaboration with NHIA municipal office at Kpando.

BENEFICIARY HOUSEHOLDS		
Male	Female	Total
59	95	154

B. CHILD RIGHTS PROMOTION AND PROTECTION

Handling of Cases

Table 23.1: Showing Casework services to distressed families and children 4th Quarter, 2020

Type of Case	B/F	New Cases	Total No. of cases	withdraw n	Pendin g	No. of case Resolved
Custody	-	1	1	-	-	1
Maintenance	-	3	3	-	3	0
Paternity	-	-	-	-	-	-
Family Welfare	-	1	-	-	-	1
Total	-	5	4	-	3	2

Source: DSD, December, 2020

C. CHILD RIGHTS PROMOTION AND PROTECTION

Table 23.1: Showing Casework services to distressed families and children September, 2020

Type of Case	B/F	New Cases	Total No. of cases	withdrawn	Pending	No. of case Resolved
Custody	-	2	2	-	1	1
Maintenance	-	2	2	-	1	1

Paternity	-	-	-	-	-	-
Family Welfare	-	3	-	-	2	1
Total	-	7	4	-	4	3

Source: DSD, September, 2020

CHILD RIGHTS PROMOTION AND PROTECTION.

Handling of Cases

Casework services to distressed families and children.

Type of Case	B/F	New Cases	Total No. of cases	withdrawn	Pending	No. of case Resolved
Custody	-	3	3	-	2	1
Maintenance	-	9	9	-	2	7
Paternity	-	-	-	-	-	-
Family Welfare	-	-	-	-	-	-
Total	-	12	12	-	4	8

Source: DSD, June, 2020

CHILD TRAFFICKING

Social Education Campaign on Child Protection

Social Education Campaign was carried out in twenty (20) communities from 2nd October to November 10th, 2020 namely Anfoega Wademaxe, Anfoega Gblenkor, Anfoega Dzana, Anfoega Agatayingbe, Aveme Resettlement, Aveme Beme, Aveme Dzeme, Aveme Dra, Aveme Danyingbe, Vakpo Konda, Vakpo Fu, Tsrukpe Tota, Tsrukpe Dukumah, Trsukpe Betania, Tsoxor Resettlement, Tsoxor Beme, Wusuta Resettlement, Wusuta Hotor, Vakpo Dunyo, Vakpo Old Adomi.

Issues discussed were:

- ✓ Child Marriage
- ✓ Child Neglect
- ✓ Child Rights
- ✓ Parental responsibilities
- ✓ Involving children in decision taking
- Child Labour & Trafficking
- Child Education
- Child Abuse

Data on attendance

DATA ON COMMUNITY SENSITIZATION AND SCHOOLS ENGAGEMENT

No .	Name Of Community	Adult Participation		Children Participation	
		Male	Female	Boys	Girls
1	Anfoega Wademaxe	17	24	5	3
2	Anfoega Gblenkor	25	47	10	15
3	Anfoega Dzana	23	31	8	11
4	Anfoega Agatayingbe	37	49	15	21
5	Aveme Resettlement	22	34	8	11
6	Aveme Beme	14	21	4	8
7	Aveme Dra	35	41	10	19
8	Aveme Dzeme	37	39	16	21
9	Aveme Danyingba	17	18	9	8
10	Vakpo Konda	21	35	7	9
11	Vakpo Fu	25	38	8	11
12	Tsrukpe Tota	28	36	5	13
13	Tsrukpe Dukumah	19	28	6	6
14	Tsrukpe Betania	10	27	4	6
15	Tsoxor Resettlement	25	38	10	14
16	Tsoxor Beme	9	33	7	12
17	Wusuta Resettlement	28	36	6	4
18	Wusuta Hotor	13	26	7	9
19	Vakpo Dunyo	27	40	12	18
20	Vakpo Old Adomi	27	35	6	10
Subtotal		459	676	163	229
TOTAL		1,527			

Source: DSD, September, 2020

Community Sensitization on Child Protection with Toolkit

Twelve (12) communities have been sensitized on child protection and COVID-19 prevention. Sensitization was on Parental Neglect, Child Labour, Teenage Pregnancy, and Child disobedience, Birth Registration, Drug Abuse, Child Abuse, Trafficking and Sexual Exploitation. A total of One Thousand and Thirty One (1031) audience were reached.

Data on community engagement/sensitization

S/n	Community Name	Number of Men	Number of women	Number of Boys	Number of girls
1	Anfoega Ando	15	24	8	12

2	Anfoega Denui	36	45	12	18
3	Vakpo Tsorta	28	38	5	8
4	Vakpo Dutanyigbe	30	45	7	10
5	Wusuta Gadze	22	31	11	15
6	Wusuta Tsikoe	25	29	13	17
7	Tsrukpe Tsranum	25	31	8	12
8	Botoku Tove	31	20	6	8
9	Botoku Tsewoagbe	20	35	5	8
10	Wusuta Hoeme	28	38	13	16
11	Wusuta Dzigbe	26	34	10	7
12	Anfoega Akloba	45	71	12	18
	Total	331	441	110	149

Source: DSD, June, 2020

Home study Assessment

A home study assessment was carried out for one victim of child trafficking to assess the suitability of the home of the proposed caregiver for reintegration. The child was rescued by a team from International Justice Mission (IJM) two years ago, on the Volta Lake at Yeji.

A. IMPACT SURVEY ON CHILD PROTECTION EDUCATION

Impact survey on child protection education was carried in fifteen (15) communities to assess how community members were changing their mind set on child protection concerns

Details of participation:

Communities	Male	Female
Fifteen communities across the District	250	275

Focus Area: Water & Environmental Sanitation **HEALTH/HYGIENE PROMOTION ACTIVITIES.**

Market Sanitation

The two markets in the district, Anfoega and Vakpo were visited to ensure that high standard of cleanliness and food hygiene practices were observed. Inspection of various foodstuffs and hygiene education of the market women was conducted during the period of visit. Zoomlion workers were deployed to sweep the market every day. The market women were encouraged to take part in Clean-up Exercises to ensure that the markets are kept clean.

Food and Meat Hygiene

1. *Sixteen (16) eating premises and Eleven (11) drinking premises* were inspected within the period under review.
2. ***Medical screening and Health Education to food and drink sellers:***
Medical screening and health/hygiene education was organized to food and drink sellers and handlers by the Environmental Health Unit. 3 food and drink handlers were screened.
3. **Health and Hygiene Education:** In order to raise the awareness level of the food and drink handlers on health, hygiene and sanitation, they were educated on food and personal hygiene practices, environmental sanitation, disease transmission and the importance of providing hand washing facilities and urinals at their establishments. The workers were advised to always ensure that they undergo medical screening before they handle food in order to reduce the incidence of communicable diseases. The food and drink sellers were also taken through the importance of paying taxes regularly in order to boost the revenue position of the Assembly. Below are the health and the hygiene education topics that were discussed with the participants:

COMMUNITY LED TOTAL SANITATION (CLTS)

Monitoring of household toilets and hand washing facilities.

Sanitation and Hygiene Intervention

Results-Based Purpose/Objective(s):

1. To assist community members to inspect and assess the conditions of their household toilets and hand washing facilities.
2. To help the community to achieve ODF status.

Tasks Undertaken and/or Tools Used:

1. Public meeting with community members.
2. Discussion of ODF assessment protocol and score guide.
3. Inspection and verification of household latrines, hand washing facilities, refuse dumps and nearby bushes.

4. Debriefing and closing remarks on outcome of inspection and approval of verification forms.

Result(s) Achieved:

1. Household latrines and hand washing facilities were put into good shape
2. The community is ready to undergo the ODF test.
3. 135 household refuse bins have been distributed

Table showing beneficiaries.

Households	No. of beneficiary	Male	Female
135	675	300	375

1,260 food and drink vendors were taken through health/hygiene education and medical.

Table explaining number of Food Vendors screened per Zone

ZONE	TOTAL NUMBER	# SCREENED	# OF TYPHOID CASES	# TREATED	REMARKS
Anfoega	240	240	16	14	
Awate	180	180	14	13	
Wusuta	150	150	15	14	
Aveme	193	193	11	8	
Vakpo	355	355	17	15	
Tsrukpe/Botoku	142	142	13	12	
TOTAL	1,260	1,260	86	76	

- **BUSH FIRE PREVENTION, PUBLIC EDUCATION AND SENSITISATION.**

Department of disaster control carried out anti- bush fire campaign in several communities with the main goal of avoiding fire destroying life and property.

Table showing the details of participation.

COMMUNITY/VENUE	MALE	FEMALE	TOTAL
Yorda-nu	20	32	52
Wusuta resettlement	28	36	64

Aveme Danyigba	15	24	39
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DOMESTIC

There was a fire incident in Vakpo Domefe involving a single structure with about two households. The incident destroyed the structure and belongings of the household members.

Assembly through NADMO visited the house and assessed the situation. It came out that: a total of Eight (8) people were affected, Five (5) of them were male and female three (3).

FREE HEALTH SCREENING

The Department organised several health screening programmes for the general public to create awareness on health issues common in the District and community specific health challenges.

Table showing venue and participation.

VENUE	MALE	FEMALE	TOTAL
Wusuta Kpebe D/A Primary School park (malaria)	32	48	80
St. Peter and Paul School Park, Anfoega (HIV/AIDs, Counseling and Testing)	10	15	25
Owusu Memorial E.P JHS Park, Wusuta (Sensitization on COVID-19)	280	340	620

Malaria: only eight (8) people were tested positive and was treated.

HIV/AIDs: No body was tested positive

COVID-19: no testing was done.

RAINSTORM

There was a rain storm in the District around July, 2020 affecting several structures across the District.

The details is shown in the table below:

AFFECTED COMMUNITIES	NUMBER OF STRUCTURES	NUMBER OF PEOPLE		
		Male	Female	Total
Tsyome Sabadu	34	56	66	112

Awate	3	8	4	12
Anfoega Aveti	1 (Corn Mill)			
Vakpo SHS	Boys Dormitory and Dining Hall			

Governance, Corruption and Public Accountability

This development dimension seeks to increase local participation and awareness creation of the general populace aimed at ensuring transparency and accountable governance.

A. General Administration

- 4No. District Planning and Co-ordinating Unit (DPCU) meeting was organised.
- On-going developmental programmes and projects monitored.
- Revenue collectors were supervised.
- 4No. Budget Committee meeting was organised.

CHAPTER THREE

Introduction

This chapter provides a conclusion to the report. It also contains the way forward, key issues addressed and issues yet to be addressed by the District Assembly in its bid to improve the lives of citizenry within and beyond its areas of jurisdiction.

Way Forward

1. Investment in the renovation and rehabilitation of existing structures to provide enough office accommodation for staff.
2. Organisation of public education campaigns on the need to pay taxes e.g. Property rate.
3. Exploitation of other internally lucrative sources of funds aside the conventional sources.
4. Improve the infrastructural and institutional capacity of sub-district structures to enhance their operations.
5. Investment in the procurement of office facilities and equipment to improve productivity levels of staff.

Key Issues Addressed

1. Walling of Wusuta Kpebe CHPS Compound.
2. Provision of Motor-bikes to the other (3) Area Councils.
3. Provision of office facilities to all Area Councils.
4. Acquisition of facility for Government's "One District-One Factory Programme"
5. Provision of office complex for Ghana Education Service.

ISSUES TO BE ADDRESSED

1. Lack of residential accommodation for Central Administration and other Departments.
2. Low revenue generation.
3. Under resourced sub-district structures.
4. Inadequate office facilities and equipment such as vehicle.
5. Inadequate security personnel
6. Inadequate health personnel.
7. Inadequate logistics for effective monitoring of projects and programmes. E.g Digital camera, scanner and vehicle.